FY 2006
ORA
FIELD WORKPLAN

NEW AND IMPROVED!

DEPT OF HEALTH & HUMAN SERVICES
FOOD & DRUG ADMINISTRATION

PROGRAM PLANNING & WORKFORCE MANAGEMENT BRANCH

ORA/ORM/DPEM

DEPARTMENT OF HEALTH AND HUMAN SERVICES Food and Drug Administration

Memorandum

Date September 12, 2005

From Director, Program Planning & Workforce Management Branch

Subject Final FY 2006 ORA Field Workplan

To
Regional Food and Drug Directors
District Directors
Regional Laboratory Directors: Northeast, Southeast, Arkansas, Pacific Northwest and Pacific Southwest, WEAC, and FCC
Investigations Branch Directors
Laboratory Branch Directors

The enclosed Final FY 2006 ORA Field Workplan is based on the Center's compliance program forecasts and incorporates input of the Centers and the Field Committees during their review of the draft Workplanning Sheets. The Workplan is based on the FY 2006 FDA Appropriation Request submitted to Congress in February 2005. The ORA Field Workplan includes Part I - Planning Guidance and the Servicing Laboratories Table, Part II - the Workplan Summary of Operations and Positions Reports, and Part III - FY 2006 Program Forecasts.

The FY 2006 ORA Field Workplan is based on ORA's planning level of 1,933 Operational (3,328 Total) FTEs. This represents an overall reduction of 59 Operational FTEs from the FY 2005 Workplan. Only the Device program received an FTE increase for FY 2006. This increase is a result of a specific Congressional mandate for increased funding in the postmarket medical device program.

ORA's budget resources have been steadily eroded due to increasing payroll, rent, and shared services taps that are not adequately funded in the base budget. The result over time is a reduction in the level of FTEs that ORA can support. With a few exceptions, the current freeze on outside hiring will likely continue for the foreseeable future.

Foods and Cosmetics

There are 1055 Operational FTEs for FY 2006. This is a reduction of 50 Operational FTEs from FY 2005. Significant changes include:

Import Acidified & LACF (03003/A): Field exams increased from 3,000 to 3,200 (Note: now planned as hours); sample collections and analyses increased from 1,300 to 1,400.

National Drug Residue Milk Compliance Program (03039): Program cancelled for FY 2006.

Import Foods (03819): Import Field Exams; Import Filer Evaluations, Follow-Up to refusal hours are now planned as investigations hours.

Domestic Fish and Fishery Products (03842): Inspections decreased from 3120 to 2480; sample collections and analyses reduced from 800 to 300.

Import Seafood Products (03844): Import Field Exams and Label Exams are now planned as investigation hours.

Contract Management (03R843): Title changed from "Food State Contract Audits." Time for audits is planned under the "Contract Management" column.

Food Defense (03R845): Title changed from "Counter Terrorism Preparedness." FTEs increased from 11.6 in FY 2005 to 38 in FY 2006.

Pesticides and Industrial Chemicals in Domestic and Import Foods (04004A, D): Domestic sample collections and analyses reduced from 2700 to 2400.

Field Assignments for Chemical Contaminants (04F800): Domestic samples for Perchlorate in Foods reduced from 750 to 100.

Mycotoxins (07001): Domestic sample collections and analyses reduced from 1875 to 1710, import sample collections and analyses reduced from 1280 to 1164.

Imported Foods – Food and Color Additives (09006A, B): Import sample collections and analyses increased from 1025 to 1175, Label reviews reduced from 790 to 520. No Research time planned for PPS 09.

Interstate Travel Program (18029): Investigational hours reduced from 1900 to 500 and time for food code standardization was eliminated.

Dietary Supplements (21008): Domestic sample collections/analyses reduced from 175 to 50.

Cosmetics (29001): Domestic sample collections reduced from 100 to 75, Investigation hours eliminated (reduced 350 hours), and 700 import label reviews combined into import entry review time.

Biologics

There are 117 Operational FTEs for FY 2006. This is a reduction of 2 Operational FTEs from FY 2005. Significant changes include:

Source Plasma Establishments (42002): Inspections reduced from 193 to 164.

Examination of Biological Products Offered for Import (42007/42R833): Entry review hours reduced from 4,800 to 4,200.

Inspection of Medical Device Manufacturers (Biologics) (42845A,B,C): Inspections reduced from 45 to 35.

Human Drugs

There are 390 Operational FTEs for FY 2006. This is a reduction of 18 Operational FTEs from FY 2005. Significant changes include:

NDA Inspections/Methods Validation – Domestic (46832): Inspections reduced from 140 to 129; methods validation time reduced by 2 FTE.

In Vivo Bioequivalence – Foreign (48001D): Resources for the President's Emergency Plan for AIDS Relief (PEPFAR) are not planned separately. NDA PEPFAR resources are planned under 46832 and 48001A. ANDA PEPFAR resources are planned under 48001 and 52832.

Good Laboratory Practices (48808): Inspections reduced from 50 to 38.

Institutional Review Board (48809): Inspections reduced from 145 to 107.

The New Drugs Rx without Approved NDAs (old 52002) has been reassigned under 63002.

ANDA Inspections/Methods Validation – Domestic (52832): Inspections reduced from 176 to 137; methods validation time reduced by 2 FTE.

ANDA Inspections – Foreign (52832): Inspections increased from 46 to 62.

ORA/Center Directed Research (52R816) is planned under the 56R816 program.

Drug Process Inspections – Domestic (56002): Inspections increased from 1430 to 1504.

A new Project, "Unapproved and Misbranded Drugs – 63", was created to include the consolidation of the following Human Drugs programs:

- The OTC Drug Monograph (61003) and Internet Drug Sales (63D012) are now under Internet, Health Fraud, and OTC Monographs (63001A).
- The New Drugs Rx without Approved NDAs (old 52002) is now PAC 63002.

Animal Drugs and Feeds

There are 127 Operational FTEs for FY 2006. This is a reduction of 6 Operational FTEs from FY 2005. Significant changes include:

NADA Pre-Approval (68001): Domestic inspections reduced from 50 to 40.

Drug Process Inspections (71001): Domestic inspections reduced from 220 to 213; investigations reduced from 499 hours to 235 hours; sample collections reduced from 120 to 80; domestic sample analyses chem/micro reduced from 60 to 30, and 25 to 15.

Feed Contaminants (71003): Domestic sample collections and analyses increased from 760 to 805; heavy metals analysis was added to the program; dioxin inspections reduced from 60 to 15; import entry review and import field exams were cancelled and planned under the BSE program;

import sample collections increased from 175 to 220; import sample analyses chem/micro increased from 125 to 155, and 50 to 65 respectively.

Feed Manufacturing (71004): Inspections reduced from 258 to 243; Voluntary Self Inspection Program (VSIP) hours were added (250 hours); sample collections reduced from 65 to 55; micro sample analyses reduced from 15 to 5.

Illegal Residues in Meat and Poultry (71006): Inspections increased from 225 to 245; sample analyses reduced from 2,201 hours to 1,100 hours.

Ruminant Feed Ban/BSE Program (71009): Import entry review reduced from 14280 hours to 12900 hours; technical support hours were added (1500 hours); import field exams and filer evaluations were merged into import investigations (7900 hours).

Center Initiated Assignments (71V800): Investigations reduced from 3000 hours to 1000 hours.

Devices and Radiological Health

There are 244 Operational FTEs for FY 2006. This is an increase of 17 Operational FTEs from FY 2005. There is an MDUFMA User Fee increase for the Medical Device Preapproval program. There are increases for the Medical Device Postmarket Approval program as a result of Congressional directives in the FY 2006 Appropriation. Significant changes include:

Monitoring Devices of Foreign Origin – Import (82008): Consolidation of Filer Evaluation Hours, Follow-up to Refusal Hours, and Import Field Exams into Import Investigational Hours; Entry Review Hours increased from 20,315 to 23,111.

Inspection of Medical Device Manufacturers: GMP program (82845): Level 1 Inspections increased from 714 to 800; Level 2 Inspections increased from 483 to 535; Accredited Persons Inspections decreased from 135 to 95; Foreign Inspections increased from 163 to 207.

BSE Assignment (82Z005): Inspections reduced from 48 to 23.

Medical Device Premarket Approval and Postmarket Inspections (83001): MDUFMA User Fee Inspections increased from 86 to 99.

Bioresearch Monitoring (83808-11): Consolidation of Inspection Operations: Good Laboratory Practices, Institutional Review Board, Sponsor/Monitor, and Clinical Investigator Inspections have been consolidated for planning purposes into columns for Domestic and Foreign inspections. A weighted average inspection module has been formulated in conjunction with these consolidated operations to facilitate flexible planning.

Mammography Facilities Inspection (85014): Follow-up Inspections reduced from 36 to 9.

Optical Electronic Products (86001): Inspections reduced from 133 to 99.

Imported Electronic Products (86007): Consolidation of Filer Evaluation Hours, Follow-up to Refusal Hours, and Import Field Exams into Import Investigational Hours; Entry Review Hours increased from 4,654 to 10,195.

X-Ray Surveillance Program (86004): Inspections reduced from 27 to 8.

Workplan Changes between FY 2005 and FY 2006

There have been significant changes in the FY 2006 Workplan. Many of the changes are the result of recommendations from ORA's Workplanning Workgroup, which consists of 10 representatives from the Field and Headquarters and has been meeting regularly throughout 2005. Other changes are the result of analysis by DPEM or suggestions and comments from the Field, Centers, and ORA Headquarters. The goal of any change is to improve the Workplan. Significant changes include:

- Resources are not specifically planned for import field exams, filer evaluations, and follow-up to refused entries. Instead, time for these operations is planned in blocks of import investigations hours. Districts should use the planned hours to conduct these and other operations as needed to cover import program priorities. **There are no changes in the way operations are to be reported into the data systems. As in previous years, Districts are still expected to report time under the specific operations of import field exams, filer evaluations, follow-up to refusals, and label exams.** ORA is committed to meeting any Performance Goals for import activities.

- To assist the Districts in providing the planned types of samples to the laboratories, many sample collection columns will have "guidance" columns to indicate the specific numbers of types of samples (for example micro vs. chem) that should be collected. It is important for collecting Districts to follow the sample planning, because the laboratories are prepared to accept not only total numbers of samples, but specific types within the total number.

- Where possible, adjustments have been made to the Workplan to account for the on-board operational staff within a District or Regional Laboratory. DPEM is utilizing the on-board staffing information from FACTS to determine the number of investigators, microbiologists, chemists, and engineers within each office. It is very important that the Field maintain their FACTS information to ensure that the data indicates the correct number of operational staff available to perform Workplan operations. This is a short-term attempt to address some of the staffing inequities caused by the ongoing hiring freeze. Offices that are understaffed in relation to their FY 2006 ceilings will not "lose" positions as a result of the adjustments. Offices that are currently overstaffed will not "gain" positions. The staffing levels for each office are determined by the Table of Organization (T.O.) which will not be affected by the Workplan adjustments. The adjustments in the FY 2006 Workplan are just a short-term attempt to plan "to where the people are" in order to maximize ORA's ability to complete operational activities.

- The investigator FTE conversion factor for foods, drugs, and biologics has been increased to 950 hours. The conversion factor for devices was already at 950 hours. **The total number of operational hours expected from an investigator remains at 1,160.** The 950 hours represents the portion of the 1,160 hours that is specifically planned in the Workplan for the operations of inspections, investigations, field exams, and sample collections. The remaining 210 operational hours (1,160-950) are for any other operational activities, such as recalls, emergency response, or unplanned inspections and investigations.

- In the device BIMO program, inspections will not be planned separately for IRBs, GLPs, CIs, and sponsor/monitors. Instead, each District will see one number for the total amount of domestic BIMO assignments that CDRH plans to issue to your District during FY 2006. Since these assignments are driven by the premarket approval process, the specific types of inspectional assignments are not well known at the time the Workplan issues. The Workplan should be used by each District as a guide to anticipate the total number of device BIMO assignments for the upcoming year.

The "Reasons for Change" spreadsheets provide a listing of programs compared to the FY 2005 ORA Field Workplan, and will enable you to identify where specific resource shifts and programmatic cuts occurred.

The FY 2006 Servicing Laboratories Table continues to reflect the laboratory servicing changes consistent with ORA's Laboratory capabilities determined by the Division of Field Science. **Please review this table carefully before shipping any samples and note the latest changes.**

The FY 2006 Workplan has been published to a CD format. Your CD is a non-writable CD and cannot be used to store or save data; however you may save any of the files to your PC system or to another media, i.e., zip drive, diskette, etc. You may make and distribute as many copies of this CD as needed. For further instructions, consult '**A User's Guide – READ ME FIRST'** located on the CD. If you have any technical questions, please e-mail Anita McCurdy at amccurdy@ora.fda.gov.

Any questions about the attachments or programs in the Field Workplan should be addressed to the program/project's planning analyst identified on the workplanning sheets (Form FDA 2622). Policy concerns should be directed to Michael W. Roosevelt at (301) 827-1638.

Michael W. Roosevelt

Attachments- See "Reasons for Change" files

CFSAN: FY 2006 WORKPLAN - REASONS FOR CHANGE

OCTOBER 1, 2005

PAC	PROGRAM	FTEs FY 2005	FTEs FY 2006	FTEs Differ-ence	Reason for Change
03003	Import Acidified and Low Acid Canned Foods	13.9	14.8	0.9	Budget/Reprogramming
03037	Domestic & Imported Cheese and Cheese Products	28.5	26.3	-2.2	Budget/Reprogramming
03039	National Drug Residue Milk Monitoring Program	3.6	Cancelled		Program Cancelled
03803A	Domestic Acidified and Low Acid Canned Food	14.9	14.7	-0.2	Budget/Reprogramming
03803B	Domestic Food Safety	94.9	88.6	-6.3	Budget/Reprogramming
03819	Import Foods	288.8	282.2	-6.6	Budget/Reprogramming
03842	Domestic Fish and Fishery Products	75.0	57.3	-17.7	Budget/Reprogramming
03844	Import Seafood Products	101.4	99.7	-1.7	Budget/Reprogramming
03847H	Juice HACCP Inspection Program (HACCP)	14.0	14.2	0.2	Budget/Reprogramming
03R233	Foreign Inspection/Assessments	7.5	7.3	-0.2	Budget/Reprogramming
03F098	Import & Domestic Micro Assignments	27.8	24.3	-3.5	Budget/Reprogramming
03R839	Emergency Response to Foodborne Outbreaks	7.0	7.0	0.0	
03R843	Contract Management	22.8	16.0	-6.8	Budget/Reprogramming
03R816	ORA/Center Directed Research Projects	12.0	12.5	0.5	Budget/Reprogramming
03R845	Food Defense	11.6	38.0	26.4	Budget/Reprogramming
03	**Food Safety**	**723.7**	**702.9**	-20.8	
04004A,D	Pesticides & Industrial Chemical - Domestic/Import	85.1	77.1	-8.0	Budget/Reprogramming
04018	Chemotherapeutics In Seafood	17.9	17.3	-0.6	Budget/Reprogramming
04019A,B,C	Toxic Elements Foods & Foodware (Dom. and Imp.)	23.7	21.8	-1.9	Budget/Reprogramming
04839	Total Diet Study	23.4	23.4	0.0	
04R816	ORA/Center Directed Research Projects	9.6	10.8	1.2	Budget/Reprogramming
04R838	Forensic Evaluation and Sample Analysis	10.8	10.8	0.0	Budget/Reprogramming
04F800	Field Assignments for Chemical Contaminants	14.9	12.8	-2.1	Budget/Reprogramming
04	**Pesticides and Industrial Contaminants**	**185.4**	**174.0**	-11.4	
07001	Mycotoxins Domestic and Imported	29.6	25.3	-4.3	Budget/Reprogramming
07R816	ORA/Center Directed Research Projects	6.5	4.6	-1.9	Budget/Reprogramming
07	**Molecular Biology and Natural Toxins**	**36.1**	**29.9**	-6.2	
09006A,B	Imported Foods - Food & Color Additives	10.0	11.6	1.6	Budget/Reprogramming
09R816	ORA/Center Directed Research Projects	1.1		-1.1	Cancelled
09	**Food and Color Additives**	**11.1**	**11.6**	0.5	
18002	Retail Food Protection - State Program	26.0	26.0	0.0	
18003	Milk Safety Program	26.0	26.0	0.0	
18004	Molluscan Shellfish Evaluation	14.0	14.0	0.0	
18029 A -E	Interstate Travel Program	27.8	23.3	-4.5	Budget/Reprogramming
18	**Technical Assistance**	**93.8**	**89.3**	-4.5	
21002	Medical Foods Import and Domestic	5.1	3.7	-1.4	Budget/Reprogramming
21005	NLEA, Nutrient Sample Analysis	9.4	9.3	-0.1	Budget/Reprogramming
21006	Infant Formula Import and Domestic	6.3	5.6	-0.7	Budget/Reprogramming
21008	Dietary Supplements	19.5	15.9	-3.6	Budget/Reprogramming
21839	Selected Nutrient in Foods survey - Total Diet	4.2	4.2	0.0	
21R816	ORA/Center Directed Research Projects	2.4	1.3	-1.1	Budget/Reprogramming
21	**Food Composition, Standards, Labeling & Economics**	**46.9**	**40.0**	-6.9	
29001	Cosmetics - Domestic and Import	8.1	7.2	-0.9	Budget/Reprogramming
29	**Colors and Cosmetics Technology**	**8.1**	**7.2**	-0.9	
TOTAL FOR PPS 03, 04, 07, 09, 18, 21, 29		**1105.2**	**1055.0**	-50.2	

CBER: FY 2006 Workplan - Reason For Change

PAC	Program/Assignment	BASE FTEs FY 2005	BASE FTEs FY 2006	Differ-ence	Reason for Change
41002	Tissue Establishments	15.5	15.5		
41808	Good Laboratory Practices	*	*		
41809	Institutional Review Board	*	*		
41810	Sponsors, CROs, Monitors	*	*		
41811	Clinical Investigators *	7.4	7.4		
41	**Human Cellular, Tissue & Gene Therapies**	**22.9**	**22.9**		
42001F,G	Blood Bank Inspections	57.0	57.0		
	Foreign Blood Bank Inspections	1.0	1.0		
	Technical Assistance & Coordination	2.5	2.5		
42002,A	Source Plasma Establishments	11.4	10.4	**-1.0**	Budget Reduction
42007	Exam of Biological Products - Import	4.0	3.5	**-0.5**	Budget Reduction
42008,A	Licensed Viral Marker Test Kits	3.0	3.0		
42809	Institutional Review Board	*	*		
42810	Sponsors, CROs, Monitors	*	*		
42811	Clinical Investigators *	3.5	3.5		
42845A,B,C	Medical Device Manufacturers (Biol) (was PAC 42830)	2.5	2.0	**-0.5**	Budget Reduction
42848A,F,G	Plasma Derivatives of Human Origin (was PAC 42006)	3.0	3.0		
42	**Blood & Blood Products**	**87.9**	**85.9**	**-2.0**	
45809	Institutional Review Board	*	*		
45810	Sponsors, CROs, Monitors	*	*		
45811	Clinical Investigators *	3.0	3.0		
45848A,F,G	Licensed Allergenic Products (was PAC 45001,A)	1.2	1.2		
45848B,C,D	Vaccine Products (was PAC 45001,A)	4.0	4.0		
45	**Vaccines & Allergenic Products**	**8.2**	**8.2**		
	BIOLOGICS TOTALS	**119.0**	**117.0**	**-2.0**	

* BIMO: 41808, 41809 & 41810 are Planned under 41811; 42809 & 42810 are Planned under 42811; 45809 & 45810 are Planned under 45811.

CDER: FY 2006 WORKPLAN - REASON FOR CHANGE

PAC	*PROGRAM/ASSIGNMENTS*	FTEs 2005	FTEs 2006	FTE DIFF	Reason for CHANGE
46832	NDA Pre-Approval/Meth Valid.(Domestic)	17.0	14.0	-3.0	*center/budget decrease*
46832	NDA Pre-Approval/Meth. Valid. (Foreign)	15.0	15.0	0.0	
46R845	*Counter-terrorism Initiative*				
46	**New Drug Evaluation**	**32.0**	**29.0**	**-3.0**	
48001	In Vivo Bioequivalence (Domestic)	5.4	5.4	0.0	
48001A	In Vivo Bioequivalence Foreign)	4.6	4.6	0.0	
48808	Good Laboratory Practices	5.5	4.2	-1.3	*budget decrease*
48809	Institutional Review Boards	9.1	6.9	-2.2	*budget decrease*
48810	Sponsors, Contract Research Orgs./Monitors	2.7	2.7	0.0	
48811	Clinical Investigators	27.0	26.5	-0.5	*budget decrease*
48	**Bioresearch Monitoring**	**54.3**	**50.3**	**-4.0**	
52002	New Drugs RX Without Approved NDAs	5.5	0.0	-5.5	*Reprogrammed under new PPS*
52832	ANDA Pre-Approval/Meth Valid (Domestic)	24.7	18.7	-6.0	*budget decrease*
52832	ANDA Pre-Approval/Meth Valid (Foreign)	12.1	11.1	-1.0	*budget decrease*
52R845	*Counter-terrorism Initiative*				
52R816	ORA/Center Directed Research Project	1.0	0.0		*Absorbed into 56R816*
52	**Generic Drug Evaluation**	**42.3**	**29.8**	**-12.5**	
53001A,B	Adverse Drg. Exp. Rpt. Regul.Domestic	6.3	8.3	2.0	*Reprogramming of Medical Errors*
53001A,B	Adverse Drg. Exp. Rpt. Regul.Foreign	1.7	1.7	0.0	
53001A,B	Medication Errors	2.0	0.0	-2.0	*Reprogramming*
53R845	*Counter-terrorism Initiative*				
53	**Postmarket Surv. & Epidemiology**	**10.0**	**10.0**	**0.0**	
56002	Drug Process Inspections-Domestic non-gas	132.1	134.1	2.0	*Reprogramming*
56002E	Drug Process Inspections-Domestic-gas	5.0	5.0	0.0	
56002	Drug Process Inspections-Foreign Non-MRA	18.0	18.0	0.0	
56008A	Drug Prdt. Surveillance- Domestic Surveys	28.7	25.7	-3.0	*budget decrease*
56008H	Drug Product Surveillance- Import Drugs	41.1	41.1	0.0	
56021A/B	Drug Quality Reporting Systems-DQRS	5.0	4.0	-1.0	*budget decrease*
56022	Prescription Drug Marketing - Ctr Initiated	2.0	2.0	0.0	
56D015	Pharmacy Compounding Assignments	3.0	4.0	1.0	*Reprogramming*
56R816	ORA/Center Directed Research Project	3.0	3.6	0.6	*Reprogramming of 52R816*
56R838	Forensic Evaluation/Sample Analysis	9.0	9.0	0.0	
56	**Drug Quality Assurance**	**234.9**	**246.5**	**11.6**	
61003	OTC Drug Monographs	2.0	0.0	-2.0	*Reprogrammed under new PPS*
61	**OTC DRUG EVALUATION**	**2.0**	**0.0**	**-2.0**	
63001	Internet, Health Fraud, & OTC Monographs (NEW)	3.5	8.0	4.5	*Reprogramming*
63002	New Drugs RX Without Approved NDAs (NEW)	4.0	4.0	0.0	
63	**Unapproved and Misbranded Drugs**	**7.5**	**12.0**	**4.5**	
88---	Shelf Life Extension Projects	12.0	12.0	0.0	
88	**Interagency Cooperative Activities**	**12.0**	**12.0**	**0.0**	
	CDER Total Operational FTEs	**395.0**	**389.6**	**-5.4**	

CVM: FY 2006 Workplan - Reason For Change

PAC	Program/Assignment	FTEs FY 2005	FTEs FY 2006	FTEs Difference	Reason for Change
68001	NADA Preapproval Inspections	5.7	5.7	**0.0**	
	Foreign Inspections	(2.0)	(3.5)		
68808*	(Pre-Market) GLP	2.9	2.9	**0.0**	
68810*	Sponsors, Contract Research Org. (CROs), Monitors	*	*		
68811	(Pre-Market) Clinical Investigators	2.1	2.1	**0.0**	
68	**Pre-Approval Evaluation of Animal Drugs and Food Additives**	**10.7**	**10.7**	**0.0**	
71001/71R841	Drug Process Inspections	10.9	9.6	**-1.3**	Budget Reduction
71003A-H	Feed Contaminants	16.3	14.1	**-2.2**	Budget Reduction
71004/A	Feed Manufacturing	6.5	6.1	**-0.4**	Budget Reduction
71006	Illegal Tissue Residues in Meat & Poultry	12.0	12.0	**0.0**	
71009	Ruminant Feed Ban Rule (BSE) Program	66.8	66.8	**0.0**	
71R816	ORA/Center Directed Research Projects	6.0	5.8	**-0.2**	Reprogramming
71R831/71R838	Forensic Evaluation & Analysis	0.7	0.7	**0.0**	
71V800	Center Initiated Assignments	3.0	1.0	**-2.0**	Budget Reduction
71	**Monitoring of Marketed Animal Drugs, Feeds, and Devices**	**122.2**	**116.1**	**-6.1**	
TOTAL Operational FTEs		**132.9**	**126.8**	**-6.1**	

*** Includes resources for 68810 Sponsors Contract Research Orgs./Monitors**

CDRH: FY 2006 WORKPLAN - REASONS FOR CHANGE

PAC	PROGRAM/ASSIGNMENT	FTEs FY 2005	FTEs FY 2006	FTEs Differ-ence	REASON FOR CHANGE
81010	Med Dev Problem Reporting-MDR F/U	0.5	0.5	0.0	
81	**Postmarket Assurance: Devices**	**0.5**	**0.5**	**0.0**	
82008	Monitoring Device of Foreign Origin-Imports	25.0	28.1	3.1	Reprogramming Increase
82845 A,B,C,G,S	Inspection of Medical Dev Mfgrs: GMP	73.8	87.3	13.5	Budget Increase
82845B	Foreign Inspection of Medical Dev Mfgrs: GMP	11.1	14.2	3.1	Budget Increase
82845J,P	Auditing of Accredited Persons: MDUFMA	7.5	5.3	-2.2	Reprogramming Decrease
82Z002	Condom Assignment	5.0	4.3	-0.7	Reprogramming to Import programs
82Z003	Mfgrs & Importers of Surgical/Exam Gloves	9.5	8.1	-1.4	Reprogramming to Import programs
82Z005	BSE Assignment	1.0	0.5	-0.5	Reprogramming to Import programs
82Z800	Center Initiated Assignments	2.0	1.5	-0.5	Reprogramming to Import programs
82R816	ORA/Center Directed Research Projects	0.9	2.0	1.1	Div of Field Science research increase
82R838	Forensic Analysis	0.3	0.3	0.0	
82	**Compliance: Devices**	**136.1**	**151.6**	**15.5**	
83001/A	Med Dev Premkt Approval & Postmkt Inspec	7.8	8.8	1.0	MDUFMA User Fee Budget Increase
83001/A	Foreign Med Dev Premkt Approval & Postmkt Insp	3.2	3.2	0.0	
83808-11	Bioresearch Monitoring	25.3	25.3	0.0	
83	**Project Evaluation: Devices**	**36.3**	**37.3**	**1.0**	
84Z002	Test Method Development & Evaluation	3.7	3.7	0.0	
84R816	ORA/Center Directed Research Projects	1.4	1.4	0.0	
84	**Science: Devices**	**5.1**	**5.1**	**0.0**	
85014 A,C,F	Mammography Facilities Inspection Program	15.5	14.8	-0.7	Reprogramming to Import programs
85014	Foreign Mammography Facilities Inspections	0.1	0.1	0.0	
85	**Mammography Quality Standards Act (MQSA)**	**15.6**	**14.9**	**-0.7**	
86001	Inspection of Mfgrs of Laser Products	5.7	4.2	-1.5	Reprogramming to Import programs
86001	Foreign Inspection of Mfgrs of Laser Products	0.2	0.2	0.0	
86002	Field Implementation of Sunlamp Products	0.8	0.3	-0.5	Reprogramming to Import programs
86003	Field Compliance Testing of Diag X-Ray Equip	9.0	9.0	0.0	
86004	Field Compliance Testing of Cab X-Ray Equip	2.0	1.0	-1.0	Reprogramming to Import programs
86006 A-F	Compliance Testing of Elec Prod at WEAC	3.4	3.4	0.0	
86006 A-F	Foreign Inspections: Comp Testing of Elec Prod	0.8	0.8	0.0	
86007	Imported Electronic Products	5.5	10.2	4.7	Reprogramming Increase
86008	Med Dev & Rad Hlth Use Control & Pol Implem	4.6	3.6	-1.0	Reprogramming to Import programs
86009	Emergency Planning & Response Activities	2.0	2.0	0.0	
86	**Radiation Control & Health Safety Act (RCHSA)**	**34.0**	**34.7**	**0.7**	
Total Operational FTEs		**227.6**	**244.1**	**16.5**	

FY 2006

PART I - PLANNING GUIDANCE

DEPT OF HEALTH & HUMAN SERVICES
FOOD & DRUG ADMINISTRATION

PROGRAM PLANNING & WORKFORCE MANAGEMENT BRANCH

ORA/ORM/DPEM

PART I - PLANNING GUIDANCE

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GENERAL PLANNING GUIDANCE

A. PLAN OVERVIEW

1. OBJECTIVE

The purpose of this workplan is to provide field managers with resources and output projections deemed necessary to carry out FDA's mission in the field during the period, October 1, 2005 to September 30, 2006.

The workplan is designed to be an effective management tool which can be revised to accommodate emergency situations and unforeseen changes in program priorities. The goals provided in the workplan should be interpreted as statements of intent rather than as rigid requirements. Ideally, field offices should accomplish all planned operations and use all planned resources. If it is determined during the early months of the fiscal year that the planned operations will not require the use of the resources planned for a project or program category, alternative plans should be developed for the accomplishment of additional work in the same project or program activity.

Whenever it is determined that a region is unable to complete a significant portion of the workplan obligations because of emergencies or other unforeseen circumstances, the RFDD should inform the Director, Office of Resource Management, in writing, identifying the problem(s) and the recommended course of action. ORA management will work with the appropriate center director(s) to resolve the situation.

2. AN OVERVIEW OF FDA's PROGRAM AND PROJECT STRUCTURE (PPS)

The Field Workplan is developed within the framework of FDA's Program and Project Structure (PPS) formerly Program Management System (PMS). This system utilizes a structure of programs and projects to provide a common language for planning and strategic decision-making in FDA.

More specifically, the PPS is used as the common denominator for tactical and strategic operations including:

- Long-range planning
- Budgeting
- Operational planning
- FDA accounting system
- Developing financial operating plans
- Satisfying HHS reporting requirements
- Implementing evaluation programs
- Center and ORA project reporting of obligations

2. AN OVERVIEW OF FDA's PROGRAM AND PROJECT STRUCTURE (PPS) (Continued)

The PPS assures that appropriate types and levels of resources can be allocated, reported, and managed by means of a system of organized priorities and objectives.

All budgeted field operational resources are accounted for in the projected compliance programs and assignments.

A significant portion of the allocated resources is covered by general guidance programs that provide the flexibility necessary for the Regional Food and Drug Directors to respond properly to emergencies and problems indigenous to their regions and districts.

3. TERMS AND DEFINITIONS

During FY 2006, the Program and Project Structure (PPS) will function under the following framework:

TERM	DEFINITION	EXAMPLE
Budget Activity	The broadest of classifications, this is the basic breakdown of FDA's areas of activity used in developing and implementing the FDA budget and ancillary justifications.	Foods
Program Activity	A general mission-oriented activity comprised of one or more projects.	Food and Cosmetics
Projects	A group of compliance programs/assignments which together form a work effort towards a common objective. Each project is identified by a two-digit code.	03 Foodborne Biological Hazards
Compliance Programs	Informative and instructive documents concerning field operations (prepared by centers and ORA).	
	a. **General Guidance Programs:** contain instructions as to general approach and requirements in carrying out certain operations. These programs do not include assignments relating to specific establishments or products. Instead, they provide resource and output projections by district, thus giving field managers latitude to meet particular problems unique to their region or district.	Import Foods - General Program
	b. **Specific Action Programs, Assignments and/or Special Surveys:**	
	(1) **Industry and Product Regulatory Survey and Action Programs** - provide guidance and direction in approaching certain problems and an operational schedule with specific assignments to the field.	Import and Domestic Micro Assignment

3. TERMS AND DEFINITIONS (Continued)

TERM	DEFINITION	EXAMPLE
	(2) **Surveys** – provide guidance and direction to enable the field to perform surveys according to a specific operational schedule.	Drug Product Surveillance--Center Initiated Surveys
	In general, the compliance programs and assignments serve the following purposes: a. Recognize and deal with problem areas. b. Determine the degree of noncompliance with respect to recognized problems. c. Gather data for the promulgation of regulations or establishing administrative guidelines. d. Direct numbers/hours, and kinds of operations to be performed by field offices.	
Operations	The quantifiable activities to be done by field personnel.	Inspections, Sample Collections, Samples to be Analyzed, etc.

Appendix I lists all FY 2006 PPS Projects.

4. RESOURCE MANAGEMENT

ORA is replacing its historic planning tool, the operational/support split of FTE, with a model that more clearly reflects the mission orientation of staff positions. Features of the model are still under development. This revision will identify the staffing requirements that are fixed and variable, and specify those positions that are essential to achieve mission objectives.

This new model characterizes FTE as either [1] Mission Direct or [2] Program Direction and Assistance [PDA]. Mission Direct includes the previous "operational" category with the addition of those positions that also directly work on mission related tasks but whose work is not specifically planned during the annual Workplanning process. Many positions are essential even though they do not perform inspections and sample analyses. All Mission Direct FTE perform mission critical activities; some FTE are pre-planned by ORA; some are pre-planned in cooperation with the centers; and some are planned during the annual Workplanning process.

The Mission Direct: Pre-Planned and Mission Direct: Other FTE are in specialized position descriptions; these individuals are specialists and are not easily reassigned to other duties. Examples of Mission Direct: Other FTE are compliance officers, public affairs specialists, and recall & emergency coordinators. Mission Direct: Pre-Planned FTE are specialized positions that do assignments in center programs that are planned in the Workplan. However, the number of these positions and the work that they perform are determined by the field in consultation with the centers outside of the annual Workplanning process. Examples of these positions are: Team Biologics positions, National Investigational Experts, and Radiological Health Consultants. Mission Direct: Annual-Planned FTE are available to support center compliance programs and are planned by both

the Centers and field through the Field Committees. FTE types are: Investigational CSO; Chemist Analytical; Microbiologist Analytical; and Engineer/Physicists Analytical. These are the positions that are traditionally planned in the annual Workplanning process.

The Program Direction and Assistance [PDA] category contains those management, supervisory, and technical positions that are necessary to the functioning of ORA headquarters and field activities. The exact composition of this category will be continually reviewed and updated. This category has fixed components labeled the Field Management Backbone which include such positions as Regional Director and District Director. The PDA category also has variable components labeled Field Management Mission Coordination which include Compliance Technicians and Consumer Safety Technicians. However, even the fixed components may change as new missions evolve. For example, the full impact of the implementation of Quality Systems and the Bioterrorism Act may require changes in the "fixed" portions. Variable positions such as first line supervisors change as the number of staff change. ORA PDA is comprised of ORA Headquarters and ORA Field Management and Administration.

The new categories are as follows:

PROGRAM DIRECTION & ASSISTANCE

ORA Headquarters: These are the positions that ORA management needs to fulfill headquarters responsibilities.

ORA Field Management and Administration: These are the management and staff positions needed to operate Field offices and laboratories. The Field Management Backbone component is the fixed number of positions that it takes to manage the current number of regions, districts and laboratories. These are the positions needed to open the doors. The variable component of the backbone is first line supervisors. The Field Management Mission Coordination component is other management and administrative positions determined by staffing or other workload.

MISSION DIRECT

Mission Direct: Other
All these positions perform mission critical activities, but are not specifically planned in the Workplan. FTE in specialized position descriptions perform many of these activities; these individuals are specialists and are not easily reassigned to other duties. Examples include:

- Compliance Officers
- Recall & Emergency Coordinators
- Consumer Complaint Coordinators
- Public Affairs Specialists
- State Contract Coordinators
- Laboratory Industrial Hygienist
- QMS Region
- QMS Laboratory
- Pre Approval Managers
- Small Business Representatives

Mission Direct: Pre-Planned: These are positions that ORA (sometimes in collaboration with the

centers) have directly assigned to activities supporting ORA's mission.

- Team Biologics
- National Investigational Experts
- Shellfish Safety Specialists
- Milk Safety Specialists
- Retail Food Specialists
- Radiological Health Consultants
- Prior Notice Center
- Forensic Analysis
- Research and Research Center

Mission Direct: Annual Planned: The FTE available to support center compliance programs and planned by both the Centers and field through the field committees. FTE types are:

- Investigational CSOs
- Chemist Analytical
- Microbiologist Analytical
- Engineer/Physicists Analytical

DPEM is incorporating these terms into the Workplan.

5. WORK ASSIGNMENT TO FIELD LABORATORIES

The basic policy followed by the ORA planning staff is to plan analytical work to the designated servicing laboratory for a specific collecting district or, if appropriate, national coverage. The designation of a servicing laboratory may in part be predicated on specialized equipment or expertise in that particular laboratory or the designation of that laboratory as a national servicing lab in a smaller program.

The FY 2006 ORA Workplan reflects assignment of work in regional laboratories (Arkansas, Northeast, Pacific Northwest, Pacific Southwest, and Southeast); specialty laboratories (Forensic Chemistry Center (FCC), Philadelphia, San Juan, and Winchester Engineering and Analytical Center (WEAC)); or district laboratories (Denver, Detroit, Kansas City, San Francisco).

Appendix III represents the current capabilities of ORA's laboratories. Changes should be noted in relation to the FY 2006 ORA Field Workplan.

6. RELATION TO OTHER PLANS

The FY 2006 ORA Field Workplan is the product of a series of planning and budget operations. It represents the conversion of objectives and directions effected by Congress, OMB, HHS, PHS, OC, Associate Commissioners, the Centers, and the ORA organization into projected program outputs and resource allocations.

a. **Annual FDA Program Planning Process:** The objective of this planning activity is to provide the basis for the development of future budget requests for FDA. Projections are provided for accomplishment objectives at various levels of funding. The results of this planning process are used to provide support for the development of FDA priorities, budget requests to DHHS, and FDA planning.

The planning process proposes and develops initiatives or strategies for Agency use in the budget process. The strategies reflect the Commissioner's intentions for the future of FDA.

b. **Annual FDA Congressional Budget Request:** The primary basis for this Workplan is the FY 2006 FDA budget. This budget outlines the planned Agency direction and objectives in relation to each of the major budget categories. Resource levels expressed in the budget provide the basis for the development of compliance programs and assignments. Work assignments projected for each district and region in these compliance programs provide the matrix against which staffing guidelines are developed. The request to Congress is not the level at which FDA is funded. The final appropriation amount, usually not known until just before the new fiscal year, historically is lower than the requested level except for special areas.

B. FY 2006 GUIDANCE

This section provides guidance in relation to programmatic objectives and operational requirements related to the FY 2006 Workplan.

The summary tables in the Workplan have been changed to reflect new terminology. The "Operational FTE" category remains and contains the FTE that are specifically planned in the Workplan. This includes the categories of Mission Direct: Annual Planned and Mission Direct: Pre-Planned.

The "Supported FTE" category was replaced in FY 2005 with "Program FTE" and includes all Mission Direct, Program Direction and Assistance (PDA), user fee, and reimbursable FTE.

These changes are in terminology only. There have been no changes in types of positions planned in the Workplan. The changes were made to better reflect the mission orientation of ORA's professional staff.

1. COMPLIANCE POLICY AND PHILOSOPHY

Formal methods of issuing FDA compliance policy/philosophy are:

- Federal Register Announcements and the Code of Federal Regulations
- Compliance Policy Guides Manual
- Regulatory Procedures Manual

Less formal methods of issuing FDA compliance policy/philosophy include:

- Regulatory action recommendation memoranda from centers to the field
- Letters and speeches to industry and other outside associations or individuals by the centers or other FDA units
- Memoranda issued by centers or other headquarters units on specific current activities
- ORA Conference calls

All of the above sources should be monitored and referred to for FDA compliance policy/philosophy and all are used in the development of the ORA Field Workplan.

2. ORA CONTACTS FOR WORKPLAN-RELATED PROBLEMS

General inquiries or problems experienced by field managers concerning programs in the workplan should be addressed to the planning analyst identified in the workplan (Form FDA 2622) as responsible for the program/project. Policy concerns should be directed to Michael W. Roosevelt (HFC-41), 301-827-1638.

ORA management will work with the appropriate center to resolve any planning problems identified by the field.

3. FY 2006 RESOURCE ACTIVITIES

The FY 2006 ORA Field Workplan is based on a FTE level of 3,328 FTEs which is a decrease of 157 FTEs from the FY 2005 ORA Field Workplan level of 3,485 FTEs. The FY 2006 FTE level is the result of the budget reductions faced by ORA.

4. PRODUCT CODE

Whenever possible, the Industry Code portion of the Product Code (the first two code characters) is included on the Form FDA 2621 for guidance and assistance in planning.

5. NATIONAL EXPERTS

The Field Workplan includes program operations to be performed by personnel designated as "National Experts". National experts are investigative personnel who perform foreign and domestic inspections that require specialized knowledge and experience. In the new Staffing Model, national experts are in the category of Mission Direct: Pre-Planned FTE.

6. TEAM BIOLOGICS

Team Biologics is a partnership between the Office of Regulatory Affairs (ORA) and the Center for Biologic Evaluation and Research (CBER). This partnership uses the diverse skills and knowledge of both ORA and CBER staffs to focus resources on inspectional and compliance issues in the biologics area. The goal of Team Biologics is to ensure the quality and safety of biologic products and quickly resolve inconsistencies and bring products into compliance.

ORA has established a cadre of specially trained investigators whose principle focus will be biological products inspections. The ORA Field Workplan includes program operations to be performed by members of this cadre. In the new Staffing Model, Team Biologics are in the category of Mission Direct: Pre-Planned FTE.

7. EMERGENCIES

a. Impact on Plan: Time is made available for handling some emergencies through the workplanning process. However, no workplan can include full provision for unforeseen emergencies or critical situations requiring significant amounts of personnel in varying programs/locations. Should these problems arise, the Field Workplan provides a tool for the establishment of priorities and the organized revision of programs and workloads to meet the field's most urgent obligations.

b. **Efficient Use of Field Resources:** In some emergency situations, field offices must stop or curtail activities in certain lower priority program areas to redirect resources to meet the emergency situation in the most efficient manner. Investigational and analytical staff may be called on to assist or perform activities (interchangeably) to maximize the efficient utilization of available resources. Personnel may be deployed from district to district, region to region, and if necessary, laboratory workloads may be reassigned to assure work accomplishment.

C. REPORTING REQUIREMENTS

1. REPORTING OF OPERATIONS

Projections in the FY 2006 ORA Field Workplan are expressed in terms of either operations and hours or only hours per compliance program within each Program and Project Structure project. Please note that many compliance programs may involve multiple projects, and should be reported as such.

2. PROJECTS WITH NO PLANNED FIELD RESOURCES

Appendix I details those projects for which no resources have been planned for FY 2006. No activities should be planned for these projects unless specifically directed by an assignment from the responsible center.

3. DATA REPORTING

The Agency relies on the data in the Field Accomplishments and Compliance Tracking System (FACTS), and Operational and Administrative System for Import Support (OASIS) to provide information regarding resource expenditures and operational accomplishments to the Department of Health and Human Services, Office of Management and Budget, Congress, consumer organizations, state agencies, and other federal agencies. Monthly and quarterly reports prepared from this data are also used by ORA and other headquarters units for planning, preparing budget resource requests, and evaluating field accomplishments in relation to planned work. In addition, ORA planning personnel use the FACTS and OASIS data for the development of the Field Workplan. Therefore, it is important for data reporting to be both accurate and complete.

4. HARD COPY REPORTING

During FY 2006, ORA will continue, through the development of compliance programs, with the cooperation of the centers to limit hard copy report requests to only those cases of absolute need. At the request of ORA, the centers will identify, on all compliance programs and assignments requiring hard copy reports, a central place to which all reports bearing on that center should be routed. Please assure that all reports are submitted in accordance with the instructions in the compliance programs and field management directives (e.g., FMD 71 and 92).

D. REVISIONS TO THE FY 2006 FIELD WORKPLAN - PLANNING BULLETINS

Planning bulletins are issued to notify the field of workplan changes. Such bulletins may be issued as a result of requests for changes concerning workload, availability of products, etc., addressed during the field's critique of the workload analyses and the final Field Workplan. Planning bulletins are also issued for inter/intra center midyear resources reprogramming needed to adjust significant resource overburn in program(s) resulting from emergency situations or changing priorities.

The Planning bulletins are used to convey and explain workplan changes to the field and will include the following:

1. Part III.
   a. Operational changes
   b. New compliance programs or assignments
   c. Canceled compliance programs or assignments
   d. Changes in resources or issuance dates, etc.

2. New Part II to reflect new district office resources resulting from changes in work assignments.

3. New Part I as necessary.

E. OFFICIAL ESTABLISHMENT INVENTORY (OEI) DEVELOPMENT AND MAINTENANCE

1. One of FDA's basic responsibilities is to have complete and accurate information on the establishments for which we have regulatory responsibility. This allows us to effectively and efficiently:

   a. Assess and then communicate to the Executive Branch and Congress our responsibilities and resources needs; in terms of money and FTEs in order to enforce the laws under FDA jurisdiction.

   b. Allocate resources to district offices in direct proportion to their share of the establishment workload; for the various compliance programs and assignments identified in the annual ORA Field Workplan.

   c. Provide other governmental organizations and the public under the Freedom of Information Act data about the types and numbers of firms FDA regulates.

2. Field Management Directive FMD-130, OEI Development and Maintenance Procedures, provides guidance to field and headquarters units on all facets of OEI development and maintenance. In May of 2000 the Division of Planning, Evaluation and Management (DPEM) circulated a revised draft FMD-130 to ORA Headquarters Units, and Field, and FDA Centers. The revised draft reflected changes resulting from the implementation of the Field Accomplishments and Compliance Tracking System (FACTS) and the Operational and Administrative System for Import Support (OASIS). The draft FMD is still in effect.

APPENDIX I

PPS
PROGRAM AND PROJECT STRUCTURE
FY 2006 PROJECT LIST

FOOD AND COSMETICS

MICROBIOLOGICAL SAFETY OF FOODS

03 Foodborne Biological Hazards
18 Technical Assistance: Food and Cosmetics

CHEMICAL SAFETY OF FOODS

04 Pesticides and Chemical Contaminants
07 Molecular Biology and Natural Toxins
09 Food and Color Additive Petition Review and Policy Development

NUTRIENT QUALITY AND FOOD LABELING

21 Food Composition, Standards, Labeling, and Economics

COSMETICS SAFETY AND LABELING

29 Colors and Cosmetics Technology

BIOLOGICS

41 Human Cellular, Tissue and Gene Therapies
42 Blood and Blood Products
45 Vaccines and Allergenic Products

HUMAN DRUGS

46 New Drug Evaluation
48 Bioresearch Monitoring: Human Drugs
52 Generic Drug Evaluation
53 Postmarketing Surveillance and Epidemiology: Human Drugs
56 Drug Quality Assurance
61 Over-The-Counter Drug Evaluation
63 Unapproved and Misbranded Drugs

ANIMAL DRUGS AND FEEDS

68 Pre-Approval Evaluation of Animal Drugs and Food Additives
71 Monitoring of Marketed Animal Drugs, Feeds, and Devices

MEDICAL DEVICES & RADIOLOGICAL HEALTH

81 Post-Market Assurance: Devices
82 Compliance: Devices
83 Product Evaluation: Devices
84 Science: Devices
85 Mammography Quality Standards Act (MQSA) Authority
86 Radiation Control and Health Safety Act (RCHSA) Authority

NATIONAL CENTER FOR TOXICOLOGICAL RESEARCH

***34 Integrated Research For Health Protection: NCTR**
***35 Methods Development For Regulatory Needs: NCTR**

ORA PROJECTS FOR FIELD REPORTING PURPOSES ONLY

88 ICA (Interagency Cooperative Activities)
***99 General**

***No Resources Planned in FY 2006**

OCTOBER 1, 2005

APPENDIX II

SCHEMATIC
PROGRAM AND PROJECT STRUCTURE

FY 2006			FY 2005	
NO.	NAME		NO.	NAME
FOOD AND COSMETICS				
Microbiological Safety of Foods				
03	Foodborne Biological Hazards			
18	Technical Assistance: Food and Cosmetics			
Chemical Safety of Foods				
04	Pesticides and Chemical Contaminants			
07	Molecular Biology and Natural Toxins			
09	Food and Color Additive Petition Review and Policy Development	<	No Change	
Nutrient Quality & Food Labeling				
21	Food Composition, Standards, Labeling and Economics			
Cosmetics Safety & Labeling				
29	Colors and Cosmetics Technology			

APPENDIX II

SCHEMATIC
PROGRAM AND PROJECT STRUCTURE

FY 2006			FY 2005	
NO.	NAME		NO.	NAME
BIOLOGICS				
41	Human Cellular, Tissue and Gene Therapies			
42	Blood and Blood Products	<	No Change	
45	Vaccines and Allergenic Products			
HUMAN DRUGS				
46	New Drug Evaluation			
48	Bioresearch Monitoring: Human Drugs			
52	Generic Drug Evaluation			
53	Postmarketing Surveillance and Epidemiology: Human Drugs	<	63 was previously called "Health Fraud: Human Drugs"	
56	Drug Quality Assurance			
61	Over-the-Counter Drug Evaluation			
63	Unapproved and Misbranded Drugs			

APPENDIX II

SCHEMATIC
PROGRAM AND PROJECT STRUCTURE

FY 2006			FY 2005	
NO.	NAME		NO.	NAME
ANIMAL DRUGS AND FEEDS				
68	Pre-Approval Evaluation of Animal Drugs and Food Additives	<	No Change	
71	Monitoring of Marketed Animal Drugs, Feeds and Devices			
MEDICAL DEVICES & RADIOLOGICAL HEALTH				
81	Postmarket Assurance			
82	Compliance: Devices			
83	Product Evaluation: Devices			
84	Science: Devices			
85	Mammography Quality Standards Act (MQSA) Authority			
86	Radiation Control and Health Safety Act (RCHSA) Authority			

APPENDIX II

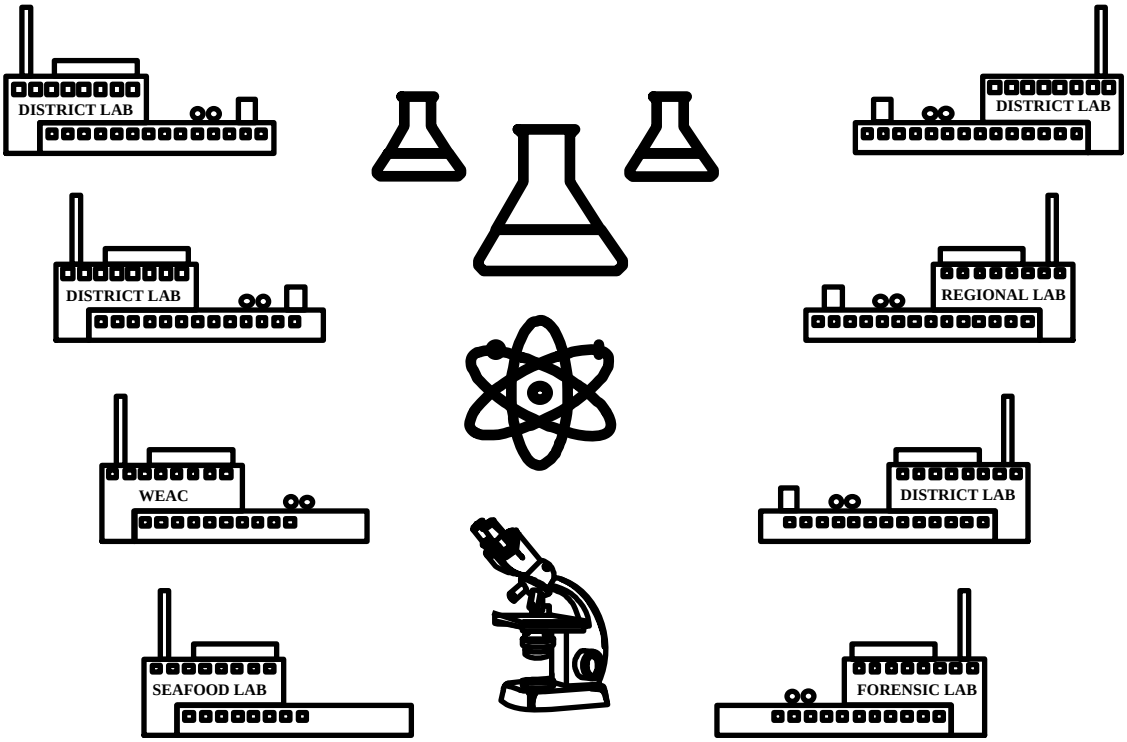
SCHEMATIC
PROGRAM AND PROJECT STRUCTURE

FY 2006			FY 2005	
NO.	NAME		NO.	NAME
NATIONAL CENTER FOR TOXICOLOGICAL RESEARCH				
*34	Integrated Research for Health Protection: NCTR	<	No Change	
*35	Methods Development for Regulatory Needs: NCTR			
ORA				
88	ICA (Interagency Cooperative Activities	<	No Change	
*99	General	<	No Change	

*** No Resources Planned in FY 2006**

Appendix III

FY 2006 SERVICING LABORATORIES



THE FOLLOWING PAGES SHOW THE SERVICING LABORATORIES FOR EACH COLLECTING DISTRICT AND FOR EACH COMPLIANCE PROGRAM OR SUB PART

OCTOBER 2005

SERVICING LABORATORIES

UPDATED 11/30/05

CHEMISTS / ENTOMOLOGISTS/BIOLOGISTS

REGIONS>>>>>>>>>>>>>		NORTHEAST		CENTRAL							SOUTHEAST				SOUTHWEST					PACIFIC		
COLLECTING DISTRICT>>>>>>>		NWE	NYK	BLT	CHI	CIN	DET	MIN	NWJ	PHI	ATL	FLA	NOL	SJN	DAL	DEN	KAN	SWID	SWID	LOS	SAN	SEA
FOOD & COSMETICS																		TX&NM	CA&AZ			
03 FOODBORNE BIOLOG HAZARDS																						
IMPORT A/L ACID CAN FD	03003,A	NRL	NRL	SRL	ARL	SRL	ARL	ARL	--	NRL	SRL	SRL	SRL	SRL	--	DEN	KAN	ARL	PRS	PRS	SAN	PRN
IMP CHEESE PRODUCTS (Filth)	03037B	SRL	NRL	SRL	ARL	SRL	ARL	ARL	--	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	ARL	PRN	PRS	SAN	PRN
DOM ACID/L ACID CAN FD	03803A	NRL	NRL	SRL	ARL	SRL	DEN	ARL	NRL	NRL	SRL	SRL	SRL	SRL	DEN	DEN	KAN	--	--	PRS	SAN	PRN
DOMESTIC FOOD SAFETY (Filth)	03803B	NRL	NRL	SRL	ARL	SRL	ARL	ARL	NRL	NRL	SRL	SRL	SRL	SRL	KAN	DEN	KAN	--	--	PRS	PRS	PRN
DOMESTIC FOOD SAFETY	03803C	NRL	NRL	SRL	ARL	SRL	ARL	ARL	NRL	NRL	SRL	SRL	SRL	SRL	KAN	DEN	KAN	--	--	PRS	SAN	PRN
DOMESTIC FOOD SAFETY (Allergen)	03803C	NRL	NRL	DET	DET	DET	DET	DET	DET	DET	SRL	SRL	SRL	SRL	ARL	ARL	ARL	--	--	PRS	PRS	PRS
IMPORTED FDS-GENERAL (Filth)	03819A	NRL	NRL	SRL	ARL	SRL	ARL	ARL	---	NRL	SRL	SRL	SRL	SRL	--	DEN	KAN	ARL	PRS	PRS	PRS	PRN
IMPORTED FDS-GENERAL	03819B	NRL	NRL	SRL	ARL	SRL	ARL	ARL	---	NRL	SRL	SRL	SRL	SRL	--	DEN	KAN	ARL	PRS	PRS	SAN	PRN
IMPORTED FDS GENERAL (Allergen)	03819B	NRL	NRL	DET	DET	DET	DET	DET	DET	DET	SRL	SRL	SRL	SRL	ARL	ARL	ARL	ARL	PRS	PRS	PRS	PRS
DOM FISH & FISHERY PROD (Filth)	03842B	NRL	NRL	SRL	ARL	SRL	ARL	ARL	NRL	NRL	SRL	SRL	SRL	SRL	ARL	ARL	ARL	--	--	PRS	PRS	PRN
DOM FISH & FISHERY PROD	03842C	NRL	NRL	SRL	ARL	SRL	ARL	ARL	NRL	NRL	SRL	SRL	SRL	SRL	ARL	ARL	ARL	--	--	PRS	SAN	PRN
+	03842C	NRL	NRL	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	PRN
ORGANOLEPTIC ANALYSIS IMPORT SEAFOOD PROD	03844B	NRL	NRL	SRL	ARL	SRL	ARL	ARL	--	NRL	SRL	SRL	SRL	SRL	--	ARL	ARL	ARL	PRS	PRS	PRS	PRN
IMPORT SEAFOOD PROD	03844C	NRL	NRL	SRL	ARL	SRL	ARL	ARL	--	NRL	SRL	SRL	SRL	SRL	--	ARL	ARL	ARL	PRS	PRS	SAN	PRN
ORGANOLEPTIC ANALYSIS ++	03844C	NRL	NRL	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	PRN
JUICE HACCP	03847H	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	ARL	ARL	ARL	--	--	PRS	SAN	PRN
FOOD DEFENSE (Imp/Dom)	03R845	NRL	NRL	WEA	WEA	KAN	FCC	FCC	FCC	NRL	SRL	SRL	SRL	DEN	ARL	DEN	KAN	ARL	PRS	PRS	SAN	PRN
04 PESTICIDES & CHEM CONTAM.																						
PEST & CHEM DOM FDS & SEAFD	04004A	NRL	NRL	SRL	ARL	SRL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	--	--	PRS	PRS	PRN
	04004D	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	--	--	-ARL-	-ARL-	-ARL-
DIOXIN ANALYSIS IMP FOODS - PESTICIDES	04004A	NRL	NRL	SRL	ARL	SRL	ARL	ARL	--	SRL	SRL	SRL	SRL	SRL	--	ARL	ARL	ARL	PRS	PRS	PRS	PRN
IMP FDS - PESTICIDES SEAFOOD	04004A	NRL	NRL	SRL	ARL	SRL	ARL	ARL	--	SRL	SRL	SRL	SRL	SRL	--	KAN	KAN	ARL	PRS	PRS	PRS	PRN
TOXIC ELM IN FDS D/I (NON MERC)	04019A	NRL	NRL	SRL	KAN	SRL	KAN	KAN	SRL	SRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	KAN	KAN	SAN	SAN	SAN
	04019A	NRL	NRL	NRL	KAN	NRL	KAN	KAN	NRL	NRL	NRL	NRL	NRL	NRL	KAN	KAN	KAN	KAN	KAN	SAN	SAN	SAN
MERCURY ANALYSIS D/I TOXIC ELM TBL&CK WARE-D/I	04019B	NRL	NRL	SRL	KAN	SRL	KAN	KAN	SRL	SRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	KAN	KAN	SAN	SAN	SAN
RADIONUCLIDES IN FDS-D/I	04019C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
TOTAL DIET STUDY	04839	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	KAN	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	--	--	-KAN-	-KAN-	-KAN-
07 MOL BIO & NATURAL TOXINS																						
MYCOTOXINS DOM FDS (AFLA)	07001	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	--	-SRL-	-SRL-	-SRL-
MYCOTOXINS DOM FDS (FUM)	07001	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	--	--	-KAN-	-KAN-	-KAN-
MYCOTOXINS DOM FDS (OCHRA)	07001	NRL	NRL	NRL	KAN	NRL	KAN	KAN	NRL	NRL	KAN	KAN	KAN	KAN	KAN	KAN	KAN	--	--	PRN	PRN	PRN
MYCO DOM FDS (DON,PATULIN)	07001	NRL	NRL	NRL	SRL	NRL	SRL	SRL	NRL	NRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	--	--	PRN	PRN	PRN
MYCOTOXINS IMP FDS (AFLA)	07001	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	KAN	KAN	PRN	PRN	PRN
MYCOTOXINS IMP FDS (FUM)	07001	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-
MYCOTOXINS IMP FDS (OCHRA)	07001	NRL	NRL	NRL	SRL	NRL	SRL	SRL	NRL	NRL	SRL	KAN	SRL	SRL	KAN	KAN	KAN	KAN	KAN	PRN	PRN	PRN
MYCO IMP FDS (DON, PATULIN)	07001	NRL	NRL	NRL	SRL	NRL	SRL	SRL	NRL	NRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	KAN	KAN	PRN	PRN	PRN
MYCO IMP FDS (SPEC SURV)	07001	-SRL-	SRL-	-SRL-	-SRL-	-SRL-	SRL	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-
09 FOOD & COLOR ADDITIVES																						
IMPORT FOODS (FD ADDS)	09006A	NRL	NRL	NRL	ARL	NRL	DET	ARL	---	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	DEN	DEN	SAN	SAN	SAN
IMPORT FOODS (COLOR)	09006B	NRL	NRL	NRL	ARL	NRL	DET	ARL	---	NRL	SRL	SRL	SJN	SJN	DEN	DEN	DEN	DEN	DEN	SAN	SAN	SAN
DOM FD SAFTETY (COLOR)	09803,E	NRL	NRL	NRL	ARL	NRL	DET	ARL	---	NRL	SRL	SRL	SJN	SJN	DEN	DEN	DEN	--	--	SAN	SAN	SAN
DOM FD SAFTETY (FD ADDS)	09803,F	NRL	NRL	NRL	ARL	NRL	DET	ARL	---	NRL	SRL	SRL	SRL	SJN	DEN	DEN	DEN	--	--	SAN	SAN	SAN
21 FOOD COMP STDS LABEL & ECON																						
MEDICAL FOODS	21002	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	--	-SRL-	-SRL-	-SRL-
NLEA ENFORCEMENT DOM	21005	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	--	-SRL-	-SRL-	-SRL-
NLEA ENFORCEMENT IMP	21005	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	---	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-
INFANT FORMULA DOM/IMP	21006	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-
DIETARY SUPPLEMENTS	21008	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-
SELECT NUTR IN FOOD SURVEY	21839	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	--	--	-KAN-	-KAN-	-KAN-
29 COSMETICS																						
DOM/IMP COSMETICS	29001	NRL	NRL	NRL	ARL	NRL	DET	ARL	---	NRL	SRL	SRL	SRL	SRL	ARL	ARL	ARL	ARL	ARL	SAN	SAN	SAN

NATIONAL & SPECIAL SERVICING LABS INDICATED WITH DASHES (e.g. -WEA-)

\+ National Expert: Collecting Districts Check with DFS (HFC-140) Except for Breaded Shrimp - See Compliance Program for list of laboratories

++ National Expert: Collecting Districts Check with DFS (HFC-140)

SWID - TX & NM Column: Samples collected in TX or NM will be analyzed by the Labs listed.

SWID - CA & AZ Column: Samples collected in CA or AZ will be analyzed by the Labs listed.

SERVICING LABORATORIES

** FY 2006 **

CHEMISTS / ENTOMOLOGISTS/BIOLOGISTS

REGIONS>>>>>>>>>>>>		NORTHEAST		CENTRAL							SOUTHEAST				SOUTHWEST					PACIFIC		
COLLECTING DISTRICT>>>>>		NWE	NYK	BLT	CHI	CIN	DET	MIN	NWJ	PHI	ATL	FLA	NOL	SJN	DAL	DEN	KAN	SWID	SWID	LOS	SAN	SEA
HUMAN DRUGS																		TX&NM	CA&AZ			
46 NEW DRUG EVALUATION																						
NDA CHEM INSP	46832	NRL	NRL	PHI	DET	FCC	DET	DET	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	KAN	--	--	PRS	PRN	PRN
PRE APPROVAL PROFILE	46832B,C	NRL	NRL	FCC	FCC	FCC	FCC	FCC	FCC	FCC	NRL	NRL	NRL	NRL	FCC	FCC	FCC	--	--	FCC	FCC	FCC
PRE APPR FOREIGN CHEM INSP	46832	NRL	NRL	PHI	PHI	FCC	PHI	PHI	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	KAN	--	--	PRS	SAN	PRN
PRE APPR FOREIGN PROFILE	46832B,C	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	--	--	NRL	NRL	NRL
52 GENERIC DRUG EVALUATION																						
ANDA CHEM INSP	52832	NRL	NRL	PHI	PHI	FCC	DET	PHI	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	KAN	--	--	PRS	SAN	PRN
GEN PRE APPROV PROFILE	52832B,C	NRL	NRL	FCC	FCC	FCC	FCC	FCC	FCC	FCC	NRL	NRL	NRL	NRL	FCC	FCC	FCC	--	--	FCC	FCC	FCC
PRE APPR FOREIGN CHEM INSP	52832	NRL	NRL	PHI	PHI	PHI	PHI	PHI	PHI	PHI	SRL	SRL	SRL	SJN	ARL	DEN	KAN	--	--	PRS	PRN	PRN
PRE APPR FOREIGN PROFILE	52832B,C	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	--	--	NRL	NRL	NRL
56 DRUG QUALITY ASSURANCE																						
DPI CHEM ON INSP	56002 A-F	NRL	NRL	PHI	DET	PHI	DET	DET	PHI	PHI	SRL	SRL	SRL	SJN	ARL	DEN	KAN	--	--	PRS	PRN	PRN
DRUG PROCESS INSP (DSA)	56002 A-F	NRL	NRL	PHI	PHI	PHI	DET	PHI	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	DEN	--	--	PRN	PRN	PRN
FOREIGN CHEM INSP	56002 A-F	PHI	NRL	PHI	PHI	FCC	DET	PHI	PHI	PHI	SRL	SRL	SRL	SJN	ARL	DEN	KAN	--	--	PRS	SAN	PRN
DRG PROD SURVEY (API)	56008A	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-
DRG PROD SURVEY (DPS)	56008A	NRL	NRL	PHI	PHI	PHI	DET	PHI	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	KAN	--	--	PRS	PRN	PRN
DPS API	56008H	NRL	NRL	PHI	DET	PHI	DET	DET	PHI	PHI	SJN	SJN	SJN	SJN	---	---	---	DEN	DEN	PRS	PRN	PRN
DPS FINISHED DOSAGE	56008H	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	---	---	---	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-
DQRS/NDA FLD ALERT REPT	56021A,B	NRL	NRL	PHI	DET	PHI	DET	DET	PHI	PHI	SRL	SRL	SJN	SJN	DEN	DEN	DEN	--	--	PRN	PRN	PRN
RX DRG MKTG ACT (PDMA)	560022,A	NRL	NRL	PHI	PHI	PHI	PHI	PHI	PHI	PHI	SJN	SJN	SJN	SJN	DEN	DEN	DEN	--	--	PRN	PRN	PRN
63 INTERNET, FRAUD, OTC MONO	63001A	PHI	NRL	PHI	PHI	PHI	DET	PHI	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	KAN	--	--	PRN	PRN	PRN

NATIONAL & SPECIAL SERVICING LABS INDICATED WITH DASHES (e.g. -WEA-)

The Analyzing Laboratories for Samples Collected Under 56008A/H, Drug Product Surveillance will be assigned by DFS (HFC-140) based on expertise of drug lab for each specific drug sampled

SWID - TX & NM Column: Samples collected in TX or NM will be analyzed by the Labs listed.
SWID - CA & AZ Column: Samples collected in CA or AZ will be analyzed by the Labs listed

SERVICING LABORATORIES

**** FY 2006 ****

CHEMISTS / ENTOMOLOGISTS/BIOLOGISTS

REGIONS>>>>>>>>>>>>>>>>>>>		NORTHEAST		CENTRAL							SOUTHEAST				SOUTHWEST					PACIFIC		
COLLECTING DISTRICT>>>>>		NWE	NYK	BLT	CHI	CIN	DET	MIN	NWJ	PHI	ATL	FLA	NOL	SJN	DAL	DEN	KAN	SWID	SWID	LOS	SAN	SEA
ANIMAL DRUGS & FEEDS																		TX&NM	CA&AZ			
68 PRE APPR MON ANIMAL DGS FEEDS																						
NADA PRE APPROVAL INSP	68001	NRL	NRL	KAN	KAN	KAN	KAN	KAN	KAN	KAN	SRL	SRL	SRL	SRL	KAN	KAN	KAN	--	--	PRN	PRN	PRN
METHOD VALIDATION	68001	NRL	NRL	KAN	KAN	KAN	KAN	KAN	KAN	KAN	SRL	SRL	SRL	SRL	DEN	DEN	KAN	--	--	PRN	PRN	PRN
GLP NON-CLINICAL	68808	NRL	NRL	KAN	ARL	KAN	ARL	ARL	SRL	KAN	SRL	SRL	SRL	SRL	KAN	DEN	KAN	--	--	PRN	PRN	PRN
71 POST APPR MON ANIMAL DGS FEEDS																						
DRUG PROCESS INSPECTIONS	71001	NRL	NRL	SRL	KAN	SRL	KAN	KAN	SRL	SRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	--	--	PRN	PRN	PRN
DOM/IMP FEED CONTAMIN	71003A,B	NRL	NRL	SRL	KAN	SRL	ARL	KAN	NRL	NRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	ARL	ARL	PRS	PRS	PRN
FEED CONT MYCOTOXINS/D	71003C	PRN	PRN	PRN	PRN	PRN	PRN	PRN	PRN	PRN	SRL	SRL	SRL	SRL	KAN	KAN	KAN	--	--	PRN	PRN	PRN
FEED CONT MYCOTOXINS/I	71003C	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-
FEED CONT DIOXIN ANALY D/I	71003G	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-
MEDICATED FEEDS	71004	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	--	-DEN-	-DEN-	-DEN-
TYPE "A" MED ARTICLES	71005	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	--	-DEN-	-DEN-	-DEN-
ILL RESIDUES-MEAT & PLTRY	71006	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	--	-DEN-	-DEN-	-DEN-
METHOD VALIDATION	71006	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	--	-DEN-	-DEN-	-DEN-
BSE PROGRAM DOMESTIC	71009	NRL	NRL	SRL	ARL	SRL	ARL	ARL	NRL	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	PRS	PRS	PRN
BSE PROGRAM IMPORT	71009	NRL	NRL	SRL	ARL	SRL	ARL	ARL	NRL	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	ARL	ARL	PRS	PRS	PRN
MEDICAL DEV & RAD HLTH																						
81 POSTMKT ASSURANCE: DEVICES																						
PM/DEN F/U CH & SER TEST	81010	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
PM/DEN F/U RADIONUCLIDES	81010	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
82 COMPLIANCE: DEVICES																						
MFRS - REAGANTS	82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MFRS - IN VITRO	82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MFRS - SPORICIDAL	82845C	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-
MFRS - TUBERCULOCIDAL	82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN
CONDOM ASSIG DOM / IMP	82Z002	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-
SURGICAL EXAM GLOVES	82Z003	--	--	-WEA-	--	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-
CTR INIT ASGN TEST KT/REAG	82Z800	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
CTR INIT ASGN RADIOIMMUN	82Z800	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-

NATIONAL & SPECIAL SERVICING LABS INDICATED WITH DASHES (e.g. -WEA-)

SWID - TX & NM Column: Samples collected in TX or NM will be analyzed by the Labs listed.
SWID - CA & AZ Column: Samples collected in CA or AZ will be analyzed by the Labs listed

SERVICING LABORATORIES

**** FY 2006 ****

MICROBIOLOGISTS

REGIONS>>>>>>>>>>>>>		NORTHEAST		CENTRAL							SOUTHEAST				SOUTHWEST					PACIFIC		
COLLECTING DISTRICT>>>>>>>>>>		NWE	NYK	BLT	CHI	CIN	DET	MIN	NWJ	PHI	ATL	FLA	NOL	SJN	DAL	DEN	KAN	SWID	SWID	LOS	SAN	SEA
FOOD & COSMETICS																		TX&NM	CA&AZ			
03 FOODBORNE BIOLOG HAZARDS																						
IMPORT ACID/L ACID	03003,A	NRL	NRL	SRL	ARL	SRL	ARL	ARL	---	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	ARL	PRS	PRS	SAN	PRN
DOM ACID/L ACID CAN FD	03803A	NRL	NRL	SRL	ARL	SRL	ARL	ARL	NRL	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	PRS	SAN	PRN
SPORE HEAT DETERMTN	03803A	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	--	-SRL-	-SRL-	-SRL-
DOMESTIC FOOD SAFETY	03803D	NRL	NRL	SRL	ARL	SRL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	PRS	SAN	PRN
	03803D	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	DEN	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-
SALMONELLA SEROTYPING *	03819C	NRL	NRL	SRL	DEN	SRL	DEN	DEN	---	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	ARL	PRN	PRS	SAN	PRN
IMP FOODS GENERAL**	03819C	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-
SALMONELLA RESISTANCE	03037D	SRL	NRL	SRL	ARL	SRL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	PRS	SAN	PRN
DOM CHEESE PRODUCTS	03037D	SRL	NRL	SRL	ARL	SRL	ARL	ARL	--	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	NRL	NRL	PRS	SAN	PRN
IMP CHEESE PRODUCTS	03842D	NRL	NRL	SRL	ARL	SRL	ARL	ARL	NRL	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	PRS	SAN	PRN
DOM FISH & FISHERY PROD	03844D	NRL	NRL	SRL	ARL	SRL	ARL	ARL	---	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	ARL	PRS	PRS	SAN	PRN
IMPORT SEAFOOD PROD	03F098	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	ARL	DEN	PRS	SAN	PRN
IMP DOMESTIC MICRO ASSIGN	03R839	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	DEN	DEN	PRS	SAN	PRN
EMERGENCY RESP FOODBORNE	03R845	NRL	NRL	NRL	NRL	NRL	SRL	SRL	SRL	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	ARL	PRS	PRS	SAN	PRN
FOOD DEFENSE (Imp/Dom)	03847H	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	PRS	SAN	PRN
JUICE HACCP																						
04 PESTICIDES & CHEM CONTAM.																						
GENETICALLY MODIFIED CORN	04F102	NRL	NRL	SRL	NRL	NRL	NRL	NRL	NRL	SRL	SRL	SRL	SRL	SRL	PRN	PRN	NRL	--	--	PRN	PRN	PRN
18 TECH ASSIST: FOOD & COSMETICS		NRL	NRL	SRL	SRL	SRL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	PRS	SAN	PRN
MILK SAFETY PROGRAM	18003	NRL	NRL	SRL	ARL	SRL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	SAN	SAN	SAN
INTERSTATE TRAVEL SANIT	18029A-F	NRL	NRL	SRL	ARL	SRL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	PRN	PRN	PRN
21 FOOD COMP STDS LABEL & ECON																						
MEDICAL FOODS DOM/IMP	21002	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	--	-SRL-	-SRL-	-SRL-
INFANT FORMULA DOM/IMP	21006	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	--	-SRL-	-SRL-	-SRL-
SELECT NUTR IN FOOD SURVEY																						
MARKET BASKET	21839	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	--	-SRL-	-SRL-	-SRL-
29 DOM/IMP COSMETICS/COLOR	29001	NRL	NRL	SRL	ARL	SRL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	DEN	DEN	PRS	SAN	SAN
HUMAN DRUGS																						
56 DRUG QUALITY ASSURANCE																						
DRUG PROC INSP, DSA/CHEM INSP	56002	NRL	NRL	SRL	NRL	SRL	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	SAN	SAN	SAN
DRUG PROD SURVEY	56008A	NRL	NRL	SRL	NRL	SRL	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	SAN	SAN	SAN
DORS/NDA FLD ALERT REPT	56021A,B	NRL	NRL	SRL	NRL	SRL	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	SAN	SAN	SAN
63 FRAUDULENT DRUGS	63001	NRL	NRL	SRL	NRL	SRL	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	SAN	SAN	SAN

NATIONAL & SPECIAL SERVICING LABS INDICATED WITH DASHES (e.g. -WEA-)

*** Samples generated from SRL & ARL go to ARL and samples generated from other LABS go to DEN.**

****Import Foods: SWID CA & AZ samples collected for micro analysis only go to PRL-NW. No split samples. Samples requiring any chem analysis go to PRL-SW.**

SWID - TX & NM Column: Samples collected in TX or NM will be analyzed by the Labs listed.

SWID - CA & AZ Column: Samples collected in CA or AZ will be analyzed by the Labs listed

SERVICING LABORATORIES

**** FY 2006 ****

MICROBIOLOGISTS

REGIONS >>>>>>>>>>>		NORTHEAST		CENTRAL							SOUTHEAST				SOUTHWEST					PACIFIC		
COLLECTING DISTRICT >>>>>		NWE	NYK	BLT	CHI	CIN	DET	MIN	NWJ	PHI	ATL	FLA	NOL	SJN	DAL	DEN	KAN	SWID	SWID	LOS	SAN	SEA
ANIMAL DRUGS & FEED																		TX&NM	CA&AZ			
71 POST APPR MON ANIMAL DRUGS FDS																						
DRUG PROCESS INSPECTION	71001	NRL	NRL	SRL	DEN	SRL	DEN	DEN	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	SAN	SAN	SAN
FEED CONTAMINANTS D/I	71003	NRL	NRL	SRL	DEN	SRL	ARL	DEN	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	ARL	ARL	SAN	SAN	SAN
MEDICATED FEEDS	71004	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	--	-DEN-	-DEN-	-DEN-
TYPE "A" MED ARTICLES	71005	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN	-DEN-	-DEN-	--	--	-DEN-	-DEN-	-DEN-
ILL RES IN MEAT/POULTRY	71006	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	--	-DEN-	-DEN-	-DEN-
METHOD VALIDATION	71006	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	--	-DEN-	-DEN-	-DEN-
MEDICAL DEV & RAD HLTH																						
81 POSTMKT ASSURANCE:DEVICES																						
PR MDR/DEN F/U-STERILITY	81010	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
82 COMPLIANCE: DEVICES																						
MON DEV FOREIGN-STERILE	82008	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MED DEV MFG STERILITY	82845S	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MED DEV MFG BIOBURDEN	82845S	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MED MFG BIOINDICATOR	82845S	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MFRS-DISINFEC	82845C	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN	-DEN-	-DEN-	--	--	-DEN-	-DEN-	-DEN-
MFRS-ANTI-SERA	82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MFRS-IN VITRO DIAG	82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
CTR INIT ASSIGN-STER	82Z800	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
CTR INIT ASGN-MEDIA TEST	82Z800	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
84 SCIENCE: DEVICES																						
METHODS VALIDATION	84Z002	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-

SWID - TX & NM Column: Samples collected in TX or NM will be analyzed by the Labs listed.
SWID - CA & AZ Column: Samples collected in CA or AZ will be analyzed by the Labs listed.

SERVICING LABORATORIES

**** FY 2006 ****

ENGINEERS/PHYSICISTS

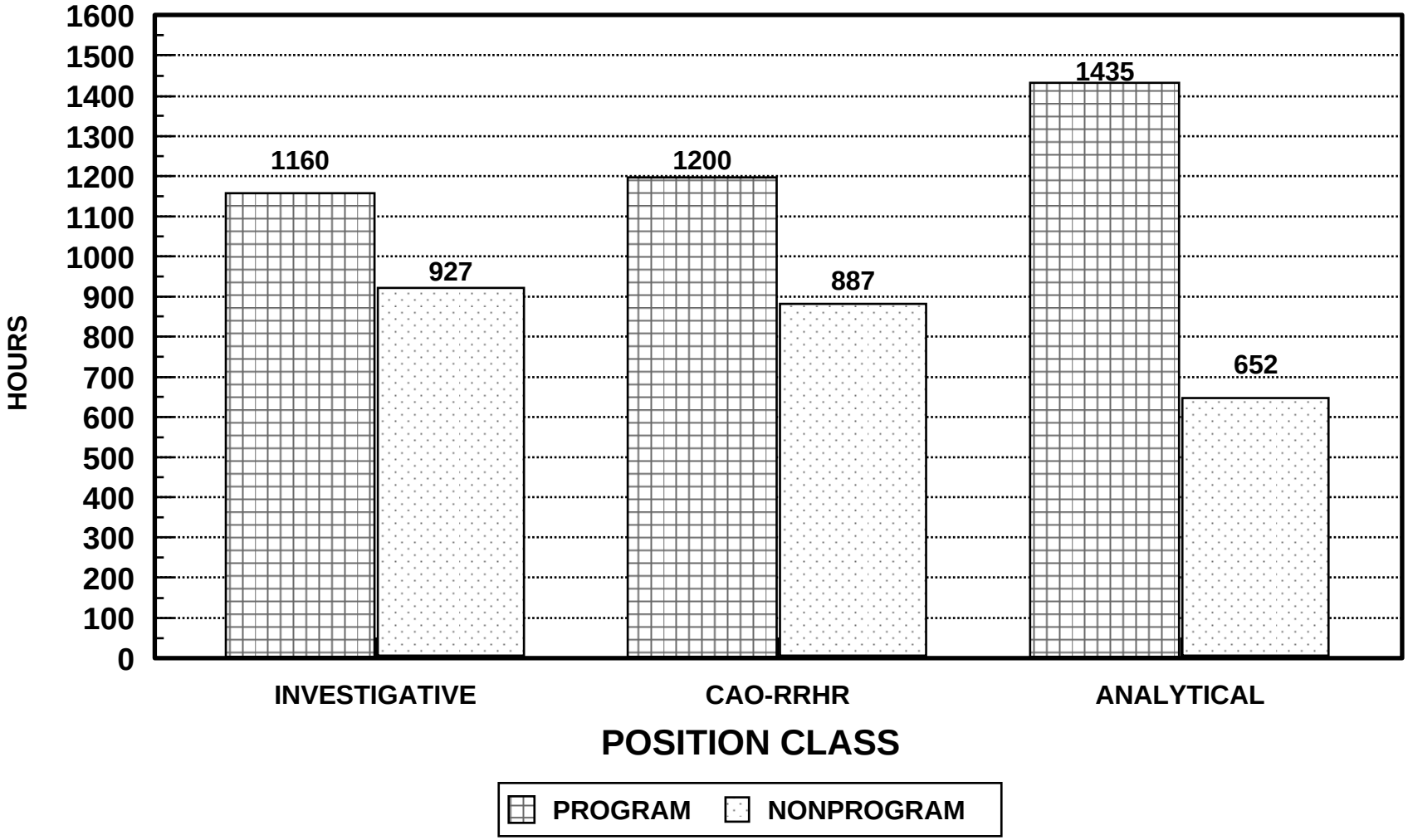
REGIONS >>>>>>>>>>		NORTHEAST		CENTRAL							SOUTHEAST				SOUTHWEST					PACIFIC		
COLLECTING DISTRICT>>>		NWE	NYK	BLT	CHI	CIN	DET	MIN	NWJ	PHI	ATL	FLA	NOL	SJN	DAL	DEN	KAN	SWID	SWID	LOS	SAN	SEA
MEDICAL DEV & RAD HLTH																		TX&NM	CA&AZ			
81 POSTMKT ASSURANCE: DEVICES																						
PROB REPORT MDR/DN F/U	81010	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
82 COMPLIANCE: DEV																						
MON DEV FOREIGN ORIG	82008	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MFRS	82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
SURGICAL EXAM GLOVES	82Z003	-WEA-	-WEA-	---	-WEA-	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
CTR INITIATED ASGNMTS	82Z800	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
84 SCIENCE: DEVICES																						
METHODS VALIDATION	84Z002	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
84 RCHSA AUTHORITY																						
COMP TEST ELECT PROD	86006A-E	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-

SWID - TX & NM Column: Samples collected in TX or NM will be analyzed by the Labs listed.
SWID - CA & AZ Column: Samples collected in CA or AZ will be analyzed by the Labs listed.

ALL CENTERS - ALL PERSONNEL

FY 2006 PROGRAM/NONPROGRAM OPERATION TIME

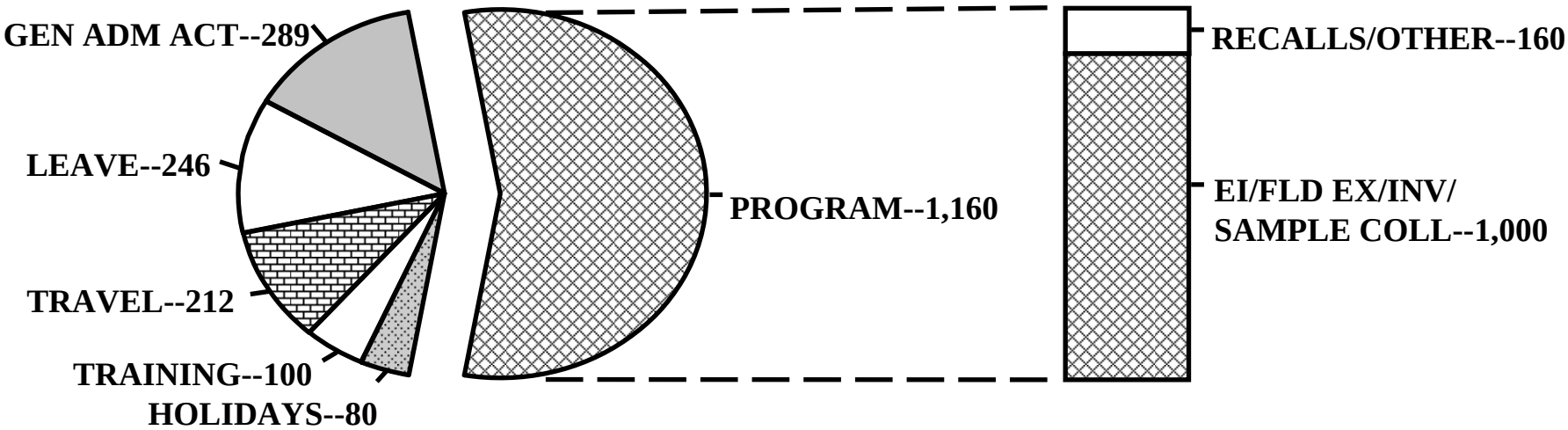
POSITION CLASS TOTALS - 2087 HOURS



CVM ONLY - INVESTIGATIVE/INSPECTIONAL

FY 2006 PROGRAM/NONPROGRAM TIME

- 2,087 TOTAL HOURS -



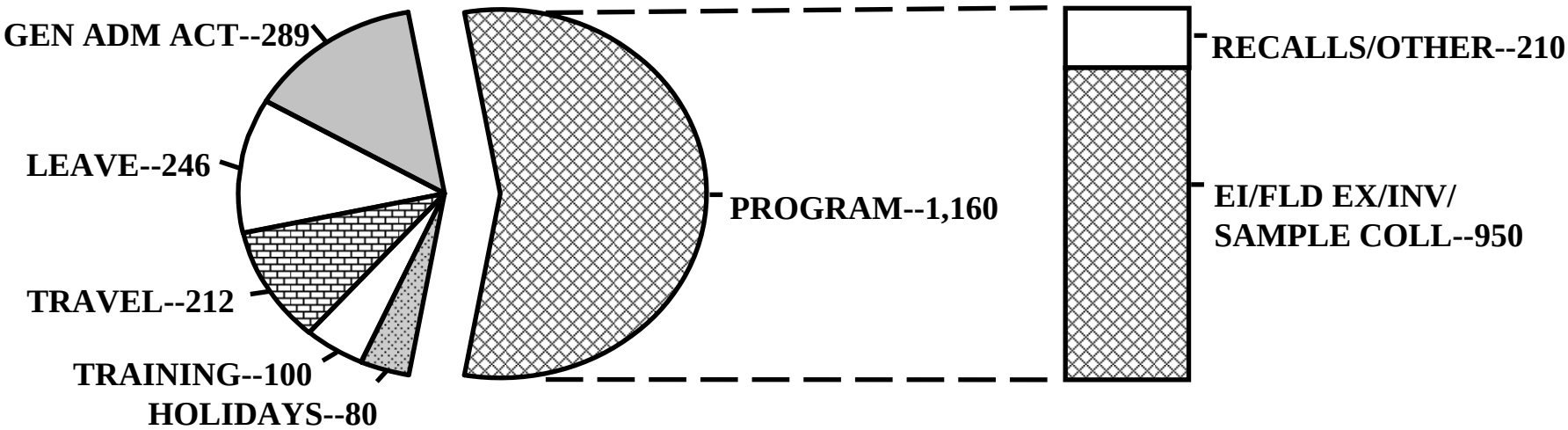
NONPROGRAM
927 HRS

PROGRAM HOURS
1,160

INVESTIGATIVE/INSPECTIONAL

FY 2006 PROGRAM/NONPROGRAM TIME

- 2,087 TOTAL HOURS -



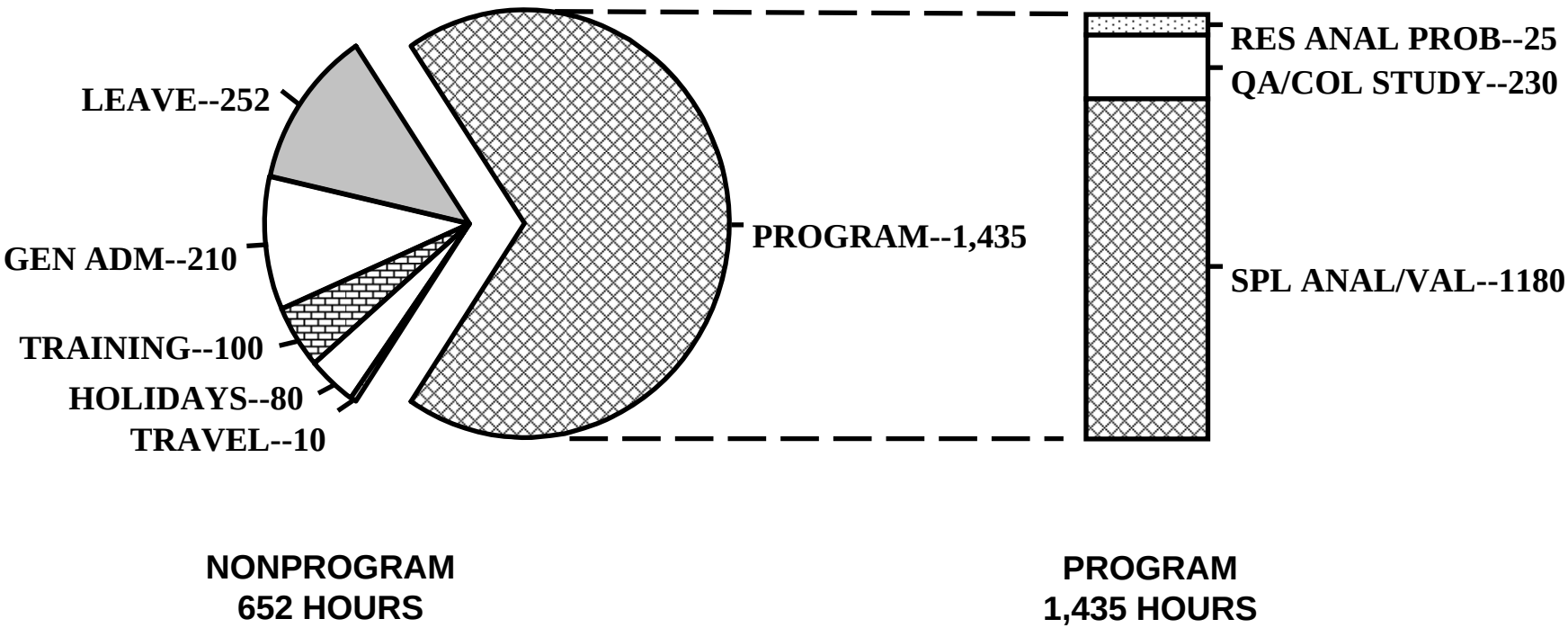
NONPROGRAM
927 HRS

PROGRAM HOURS
1,160

ALL CENTERS - ANALYTICAL

FY 2006 PROGRAM/NONPROGRAM TIME

- 2087 TOTAL HOURS -



FY 2006

PART II - WORKPLAN SUMMARY
OPERATIONS & POSITIONS

DEPT OF HEALTH & HUMAN SERVICES
FOOD & DRUG ADMINISTRATION

PROGRAM PLANNING & WORKFORCE MANAGEMENT BRANCH

ORA/ORM/DPEM

PART II
WORKPLAN SUMMARY

POSITION CLASS

COMBINED ANALYTICAL & DISTRICT RESEARCH

Output Reflects: OPR FTE'S FY 2006 Date: 2-DEC-2005

DISTRICT: HDQTRS

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD	CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	61.18	0.00	0.00	0.00	0.00	0.00	61.18	66055.40
FOOD SAFETY/COS	35.80	0.00	0.00	0.00	0.00	0.00	35.80	41928.00
	35.80	0.00	0.00	0.00	0.00	0.00	35.80	41928.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18								
21								
BIOLOGICS	13.50	0.00	0.00	0.00	0.00	0.00	13.50	12824.30
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIST RES &	8.89	0.00	0.00	0.00	0.00	0.00	8.89	8446.30
ANALYTICAL	4.61	0.00	0.00	0.00	0.00	0.00	4.61	4378.00
41								
42								
HUMAN DRUGS	8.09	0.00	0.00	0.00	0.00	0.00	8.09	7689.80
45	0.98	0.00	0.00	0.00	0.00	0.00	0.98	935.00
	1.41	0.00	0.00	0.00	0.00	0.00	1.41	1343.20
	0.44	0.00	0.00	0.00	0.00	0.00	0.44	420.00
46	0.38	0.00	0.00	0.00	0.00	0.00	0.38	360.00
48	4.88	0.00	0.00	0.00	0.00	0.00	4.88	4631.60
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	0.45	0.00	0.00	0.00	0.00	0.00	0.45	445.30
88	0.08	0.00	0.00	0.00	0.00	0.00	0.08	75.30
	0.37	0.00	0.00	0.00	0.00	0.00	0.37	370.00
68								
DEVICES & RAD H	3.34	0.00	0.00	0.00	0.00	0.00	3.34	3168.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.34	0.00	0.00	0.00	0.00	0.00	3.34	3168.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84								
85								
86								

REGION: HDQTRS

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD		CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	61.18	0.00	0.00	0.00	0.00	0.00	61.18	66055.40
FOOD SAFETY/COS	35.80	0.00	0.00	0.00	0.00	0.00	35.80	41928.00
	35.80	0.00	0.00	0.00	0.00	0.00	35.80	41928.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21								
BIOLOGICS	13.50	0.00	0.00	0.00	0.00	0.00	13.50	12824.30
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIST RES & ANALYTICAL	8.89	0.00	0.00	0.00	0.00	0.00	8.89	8446.30
41	4.61	0.00	0.00	0.00	0.00	0.00	4.61	4378.00
42								
HUMAN DRUGS	8.09	0.00	0.00	0.00	0.00	0.00	8.09	7689.80
45	0.98	0.00	0.00	0.00	0.00	0.00	0.98	935.00
	1.41	0.00	0.00	0.00	0.00	0.00	1.41	1343.20
	0.44	0.00	0.00	0.00	0.00	0.00	0.44	420.00
46	0.38	0.00	0.00	0.00	0.00	0.00	0.38	360.00
48	4.88	0.00	0.00	0.00	0.00	0.00	4.88	4631.60
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	0.45	0.00	0.00	0.00	0.00	0.00	0.45	445.30
88	0.08	0.00	0.00	0.00	0.00	0.00	0.08	75.30
	0.37	0.00	0.00	0.00	0.00	0.00	0.37	370.00
68								
DEVICES & RAD H	3.34	0.00	0.00	0.00	0.00	0.00	3.34	3168.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.34	0.00	0.00	0.00	0.00	0.00	3.34	3168.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84								
85								
86								

Output Reflects: OPR FTE'S FY 2006 Date: 2-DEC-2005

DISTRICT: NE RO

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD	CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	11.43	0.00	0.00	0.00	0.00	0.00	11.43	13716.00
FOOD SAFETY/COS	10.43	0.00	0.00	0.00	0.00	0.00	10.43	12516.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	10.43	0.00	0.00	0.00	0.00	0.00	10.43	12516.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18								
21								
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIST RES &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANALYTICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41								
42								
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68								
DEVICES & RAD H	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1200.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.17	0.00	0.00	0.00	0.00	0.00	0.17	200.00
83	0.83	0.00	0.00	0.00	0.00	0.00	0.83	1000.00
84								
85								
86								

DISTRICT: NWE

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD		CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	78.65	0.00	0.00	0.00	0.00	0.00	78.65	77044.00
FOOD SAFETY/COS	38.24	0.00	0.00	0.00	0.00	0.00	38.24	37528.50
	34.08	0.00	0.00	0.00	0.00	0.00	34.08	33580.00
	1.40	0.00	0.00	0.00	0.00	0.00	1.40	1327.30
	0.30	0.00	0.00	0.00	0.00	0.00	0.30	288.00
03	0.07	0.00	0.00	0.00	0.00	0.00	0.07	69.00
04	1.50	0.00	0.00	0.00	0.00	0.00	1.50	1420.00
07	0.80	0.00	0.00	0.00	0.00	0.00	0.80	754.30
09	0.09	0.00	0.00	0.00	0.00	0.00	0.09	89.90
18								
21								
BIOLOGICS	5.23	0.00	0.00	0.00	0.00	0.00	5.23	4996.80
29	1.12	0.00	0.00	0.00	0.00	0.00	1.12	1059.40
DIST RES &	3.89	0.00	0.00	0.00	0.00	0.00	3.89	3733.80
ANALYTICAL	0.22	0.00	0.00	0.00	0.00	0.00	0.22	203.60
41								
42								
HUMAN DRUGS	15.32	0.00	0.00	0.00	0.00	0.00	15.32	14637.70
45	0.77	0.00	0.00	0.00	0.00	0.00	0.77	730.00
	2.95	0.00	0.00	0.00	0.00	0.00	2.95	2803.90
	0.91	0.00	0.00	0.00	0.00	0.00	0.91	867.00
46	0.66	0.00	0.00	0.00	0.00	0.00	0.66	627.00
48	9.45	0.00	0.00	0.00	0.00	0.00	9.45	9058.80
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.58	0.00	0.00	0.00	0.00	0.00	0.58	551.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	4.66	0.00	0.00	0.00	0.00	0.00	4.66	5081.50
88	0.46	0.00	0.00	0.00	0.00	0.00	0.46	459.30
	4.20	0.00	0.00	0.00	0.00	0.00	4.20	4622.20
68								
DEVICES & RAD H	15.20	0.00	0.00	0.00	0.00	0.00	15.20	14799.50
71	0.04	0.00	0.00	0.00	0.00	0.00	0.04	33.20
	10.53	0.00	0.00	0.00	0.00	0.00	10.53	10145.50
	2.72	0.00	0.00	0.00	0.00	0.00	2.72	2579.40
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.96	0.00	0.00	0.00	0.00	0.00	0.96	1114.00
83	0.95	0.00	0.00	0.00	0.00	0.00	0.95	927.40
84								
85								
86								

DISTRICT: NYK

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD		CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	129.20	0.00	0.00	0.00	0.00	0.00	129.20	129891.20
FOOD SAFETY/COS	71.25	0.00	0.00	0.00	0.00	0.00	71.25	71561.00
	59.38	0.00	0.00	0.00	0.00	0.00	59.38	60158.50
	4.60	0.00	0.00	0.00	0.00	0.00	4.60	4370.10
	1.04	0.00	0.00	0.00	0.00	0.00	1.04	986.00
03	0.93	0.00	0.00	0.00	0.00	0.00	0.93	880.20
04	1.80	0.00	0.00	0.00	0.00	0.00	1.80	1709.50
07	2.58	0.00	0.00	0.00	0.00	0.00	2.58	2445.30
08 WEST	0.92	0.00	0.00	0.00	0.00	0.00	0.92	1011.40
18								
21 BIOLOGICS	5.13	0.00	0.00	0.00	0.00	0.00	5.13	5000.50
29	1.12	0.00	0.00	0.00	0.00	0.00	1.12	1065.90
DIST RES & ANALYTICAL	3.89	0.00	0.00	0.00	0.00	0.00	3.89	3817.80
	0.12	0.00	0.00	0.00	0.00	0.00	0.12	116.80
41								
42 HUMAN DRUGS	30.41	0.00	0.00	0.00	0.00	0.00	30.41	30117.80
45	1.37	0.00	0.00	0.00	0.00	0.00	1.37	1303.00
	2.62	0.00	0.00	0.00	0.00	0.00	2.62	2484.50
	1.67	0.00	0.00	0.00	0.00	0.00	1.67	1589.00
46	0.97	0.00	0.00	0.00	0.00	0.00	0.97	921.00
48	22.76	0.00	0.00	0.00	0.00	0.00	22.76	22855.30
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	1.02	0.00	0.00	0.00	0.00	0.00	1.02	965.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63 ANIMAL D & F	9.18	0.00	0.00	0.00	0.00	0.00	9.18	9805.30
88	0.46	0.00	0.00	0.00	0.00	0.00	0.46	459.30
	8.72	0.00	0.00	0.00	0.00	0.00	8.72	9346.00
68 DEVICES & RAD H	13.23	0.00	0.00	0.00	0.00	0.00	13.23	13406.60
71	0.12	0.00	0.00	0.00	0.00	0.00	0.12	112.70
	8.90	0.00	0.00	0.00	0.00	0.00	8.90	8962.40
	1.65	0.00	0.00	0.00	0.00	0.00	1.65	1563.60
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.93	0.00	0.00	0.00	0.00	0.00	0.93	1075.00
83	1.63	0.00	0.00	0.00	0.00	0.00	1.63	1692.90
84								
85								
86								

DISTRICT: NRL

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD		CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	0.00	56.62	42.08	0.00	0.00	0.00	98.70	115450.10
FOOD SAFETY/COS	0.00	37.45	40.11	0.00	0.00	0.00	77.56	91551.80
	0.00	11.33	39.82	0.00	0.00	0.00	51.15	60384.70
	0.00	18.22	0.00	0.00	0.00	0.00	18.22	21501.80
	0.00	2.99	0.00	0.00	0.00	0.00	2.99	3538.00
03	0.00	3.35	0.00	0.00	0.00	0.00	3.35	3951.00
04	0.00	0.00	0.11	0.00	0.00	0.00	0.11	128.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00VEST	0.00	1.56	0.18	0.00	0.00	0.00	1.74	2048.30
18								
21								
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIST RES &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANALYTICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41								
42								
HUMAN DRUGS	0.00	14.99	1.53	0.00	0.00	0.00	16.52	18459.00
45	0.00	2.76	0.09	0.00	0.00	0.00	2.85	3101.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	5.85	0.00	0.00	0.00	0.00	5.85	6651.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	6.31	1.44	0.00	0.00	0.00	7.75	8627.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.07	0.00	0.00	0.00	0.00	0.07	80.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	0.00	4.18	0.44	0.00	0.00	0.00	4.62	5439.30
88	0.00	0.04	0.00	0.00	0.00	0.00	0.04	40.00
	0.00	4.14	0.44	0.00	0.00	0.00	4.58	5399.30
68								
DEVICES & RAD H	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84								
85								
86								

DISTRICT: WEAC

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD		CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	0.00	10.64	6.50	12.16	0.00	1.41	30.71	36304.40
FOOD SAFETY/COS	0.00	5.37	1.61	0.00	0.00	0.00	6.98	8255.10
	0.00	2.02	1.61	0.00	0.00	0.00	3.63	4294.30
	0.00	3.35	0.00	0.00	0.00	0.00	3.35	3960.80
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21								
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIST RES &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANALYTICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41								
42								
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68								
DEVICES & RAD H	0.00	5.27	4.89	12.16	0.00	1.41	23.73	28049.30
71	0.00	0.03	0.02	0.03	0.00	0.00	0.08	93.00
	0.00	5.24	4.19	3.99	0.00	0.00	13.42	15896.10
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.68	3.04	0.00	1.41	5.13	6050.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	5.10	0.00	0.00	5.10	6010.20
84								
85								
86								

REGION: NE REGN

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD	CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	219.28	67.26	48.58	12.16	0.00	1.41	348.69	372405.70
FOOD SAFETY/COS	119.92	42.82	41.72	0.00	0.00	0.00	204.46	221412.40
03	93.46	13.35	41.43	0.00	0.00	0.00	148.24	158417.50
04	6.00	21.57	0.00	0.00	0.00	0.00	27.57	31160.00
07	1.34	2.99	0.00	0.00	0.00	0.00	4.33	4812.00
08	1.00	3.35	0.00	0.00	0.00	0.00	4.35	4900.20
18	13.73	0.00	0.11	0.00	0.00	0.00	13.84	15773.50
21	3.38	0.00	0.00	0.00	0.00	0.00	3.38	3199.60
29	1.01	1.56	0.18	0.00	0.00	0.00	2.75	3149.60
BIOLOGICS	10.36	0.00	0.00	0.00	0.00	0.00	10.36	9997.30
41	2.24	0.00	0.00	0.00	0.00	0.00	2.24	2125.30
42	7.78	0.00	0.00	0.00	0.00	0.00	7.78	7551.60
45	0.34	0.00	0.00	0.00	0.00	0.00	0.34	320.40
DIST RES & ANALYTICAL								
46	2.14	2.76	0.09	0.00	0.00	0.00	4.99	5134.00
48	5.57	0.00	0.00	0.00	0.00	0.00	5.57	5288.40
52	2.58	5.85	0.00	0.00	0.00	0.00	8.43	9107.00
53	1.63	0.00	0.00	0.00	0.00	0.00	1.63	1548.00
56	32.21	6.31	1.44	0.00	0.00	0.00	39.96	40541.10
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	1.60	0.07	0.00	0.00	0.00	0.00	1.67	1596.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	45.73	14.99	1.53	0.00	0.00	0.00	62.25	63214.50
68	2.14	2.76	0.09	0.00	0.00	0.00	4.99	5134.00
71	5.57	0.00	0.00	0.00	0.00	0.00	5.57	5288.40
81	2.58	5.85	0.00	0.00	0.00	0.00	8.43	9107.00
82	1.63	0.00	0.00	0.00	0.00	0.00	1.63	1548.00
83	32.21	6.31	1.44	0.00	0.00	0.00	39.96	40541.10
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	1.60	0.07	0.00	0.00	0.00	0.00	1.67	1596.00
ANIMAL D & F	13.84	4.18	0.44	0.00	0.00	0.00	18.46	20326.10
DEVICES & RAD H	0.92	0.04	0.00	0.00	0.00	0.00	0.96	958.60
	12.92	4.14	0.44	0.00	0.00	0.00	17.50	19367.50
	29.43	5.27	4.89	12.16	0.00	1.41	53.16	57455.40
	0.16	0.03	0.02	0.03	0.00	0.00	0.24	238.90
	19.43	5.24	4.19	3.99	0.00	0.00	32.85	35004.00
	4.37	0.00	0.00	0.00	0.00	0.00	4.37	4143.00
	0.00	0.00	0.68	3.04	0.00	1.41	5.13	6050.00
	2.06	0.00	0.00	0.00	0.00	0.00	2.06	2389.00
	3.41	0.00	0.00	5.10	0.00	0.00	8.51	9630.50

DISTRICT: CE RO

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD		CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	20.71	0.00	0.00	0.00	0.00	0.00	20.71	24857.00
FOOD SAFETY/COS	18.71	0.00	0.00	0.00	0.00	0.00	18.71	22457.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	18.71	0.00	0.00	0.00	0.00	0.00	18.71	22457.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18								
21								
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIST RES &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANALYTICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41								
42								
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68								
DEVICES & RAD H	2.00	0.00	0.00	0.00	0.00	0.00	2.00	2400.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.33	0.00	0.00	0.00	0.00	0.00	0.33	400.00
83	1.67	0.00	0.00	0.00	0.00	0.00	1.67	2000.00
84								
85								
86								

DISTRICT: BLT

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD		CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	49.40	0.00	0.00	0.00	0.00	0.00	49.40	48238.00
FOOD SAFETY/COS	22.23	0.00	0.00	0.00	0.00	0.00	22.23	21953.10
	19.00	0.00	0.00	0.00	0.00	0.00	19.00	18888.40
	1.32	0.00	0.00	0.00	0.00	0.00	1.32	1256.30
	0.43	0.00	0.00	0.00	0.00	0.00	0.43	406.00
03	0.06	0.00	0.00	0.00	0.00	0.00	0.06	58.00
04	0.87	0.00	0.00	0.00	0.00	0.00	0.87	825.50
07	0.49	0.00	0.00	0.00	0.00	0.00	0.49	461.70
08	0.06	0.00		0.00	0.00	0.00	0.06	57.20
18								
21								
BIOLOGICS	9.04	0.00	0.00	0.00	0.00	0.00	9.04	8621.90
29	1.68	0.00	0.00	0.00	0.00	0.00	1.68	1598.50
DIST RES &	7.05	0.00	0.00	0.00	0.00	0.00	7.05	6733.00
ANALYTICAL	0.31	0.00	0.00	0.00	0.00	0.00	0.31	290.40
41								
42								
HUMAN DRUGS	8.92	0.00	0.00	0.00	0.00	0.00	8.92	8523.40
45	0.54	0.00	0.00	0.00	0.00	0.00	0.54	509.00
	2.58	0.00	0.00	0.00	0.00	0.00	2.58	2452.80
	0.35	0.00	0.00	0.00	0.00	0.00	0.35	330.00
46	0.36	0.00	0.00	0.00	0.00	0.00	0.36	342.00
48	4.93	0.00	0.00	0.00	0.00	0.00	4.93	4742.60
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.16	0.00	0.00	0.00	0.00	0.00	0.16	147.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	2.99	0.00	0.00	0.00	0.00	0.00	2.99	3027.20
88	0.61	0.00	0.00	0.00	0.00	0.00	0.61	611.50
	2.38	0.00	0.00	0.00	0.00	0.00	2.38	2415.70
68								
DEVICES & RAD H	6.22	0.00	0.00	0.00	0.00	0.00	6.22	6112.40
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.72	0.00	0.00	0.00	0.00	0.00	2.72	2608.60
	1.84	0.00	0.00	0.00	0.00	0.00	1.84	1747.20
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.82	0.00	0.00	0.00	0.00	0.00	0.82	947.00
83	0.84	0.00	0.00	0.00	0.00	0.00	0.84	809.60
84								
85								
86								

DISTRICT: CIN

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD		CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	39.81	0.00	0.00	0.00	0.00	0.00	39.81	38756.80
FOOD SAFETY/COS	8.98	0.00	0.00	0.00	0.00	0.00	8.98	8585.60
03	6.87	0.00	0.00	0.00	0.00	0.00	6.87	6576.20
04	0.50	0.00	0.00	0.00	0.00	0.00	0.50	476.00
07	0.31	0.00	0.00	0.00	0.00	0.00	0.31	292.00
08	0.01	0.00	0.00	0.00	0.00	0.00	0.01	9.60
18	0.56	0.00	0.00	0.00	0.00	0.00	0.56	536.00
21	0.64	0.00	0.00	0.00	0.00	0.00	0.64	607.90
29	0.09	0.00	0.00	0.00	0.00	0.00	0.09	87.90
BIOLOGICS	4.49	0.00	0.00	0.00	0.00	0.00	4.49	4271.50
41	0.92	0.00	0.00	0.00	0.00	0.00	0.92	874.40
42	3.35	0.00	0.00	0.00	0.00	0.00	3.35	3193.50
45	0.22	0.00	0.00	0.00	0.00	0.00	0.22	203.60
DIST RES & ANALYTICAL	3.35	0.00	0.00	0.00	0.00	0.00	3.35	3193.50
46	0.22	0.00	0.00	0.00	0.00	0.00	0.22	203.60
48								
52								
53								
56								
58								
61								
63								
68								
71								
81								
82								
83								
84								
85								
86								
HUMAN DRUGS	12.99	0.00	0.00	0.00	0.00	0.00	12.99	12450.70
45	0.89	0.00	0.00	0.00	0.00	0.00	0.89	842.00
46	2.17	0.00	0.00	0.00	0.00	0.00	2.17	2063.00
48	1.07	0.00	0.00	0.00	0.00	0.00	1.07	1020.00
52	0.24	0.00	0.00	0.00	0.00	0.00	0.24	228.00
53	8.24	0.00	0.00	0.00	0.00	0.00	8.24	7934.70
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.38	0.00	0.00	0.00	0.00	0.00	0.38	363.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	4.22	0.00	0.00	0.00	0.00	0.00	4.22	4232.10
88	0.42	0.00	0.00	0.00	0.00	0.00	0.42	419.60
	3.80	0.00	0.00	0.00	0.00	0.00	3.80	3812.50
DEVICES & RAD H	9.13	0.00	0.00	0.00	0.00	0.00	9.13	9216.90
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	4.92	0.00	0.00	0.00	0.00	0.00	4.92	4792.20
82	1.70	0.00	0.00	0.00	0.00	0.00	1.70	1611.10
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.79	0.00	0.00	0.00	0.00	0.00	0.79	912.00
85	1.72	0.00	0.00	0.00	0.00	0.00	1.72	1901.60
86								

DISTRICT: DET

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD		CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	52.53	10.26	0.00	0.00	0.00	0.00	62.79	64037.00
FOOD SAFETY/COS	22.53	1.14	0.00	0.00	0.00	0.00	23.67	23851.10
03	18.75	0.14	0.00	0.00	0.00	0.00	18.89	19077.70
04	1.28	0.00	0.00	0.00	0.00	0.00	1.28	1219.60
07	0.64	0.00	0.00	0.00	0.00	0.00	0.64	606.00
08	0.32	0.98	0.00	0.00	0.00	0.00	1.30	1457.40
18	0.34	0.00	0.00	0.00	0.00	0.00	0.34	320.50
21	1.10	0.00	0.00	0.00	0.00	0.00	1.10	1040.10
29	0.10	0.02	0.00	0.00	0.00	0.00	0.12	129.80
BIOLOGICS	5.61	0.00	0.00	0.00	0.00	0.00	5.61	5385.40
41	1.19	0.00	0.00	0.00	0.00	0.00	1.19	1129.50
42	4.30	0.00	0.00	0.00	0.00	0.00	4.30	4139.10
45	0.12	0.00	0.00	0.00	0.00	0.00	0.12	116.80
DIST RES & ANALYTICAL								
HUMAN DRUGS	11.84	9.12	0.00	0.00	0.00	0.00	20.96	21974.00
46	0.78	0.08	0.00	0.00	0.00	0.00	0.86	818.00
48	1.95	0.00	0.00	0.00	0.00	0.00	1.95	1846.80
52	0.69	0.21	0.00	0.00	0.00	0.00	0.90	853.00
53	0.24	0.00	0.00	0.00	0.00	0.00	0.24	228.00
56	7.75	2.80	0.00	0.00	0.00	0.00	10.55	10703.20
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.43	0.03	0.00	0.00	0.00	0.00	0.46	445.00
88	0.00	6.00	0.00	0.00	0.00	0.00	6.00	7080.00
ANIMAL D & F	5.76	0.00	0.00	0.00	0.00	0.00	5.76	6049.90
68	0.58	0.00	0.00	0.00	0.00	0.00	0.58	582.60
71	5.18	0.00	0.00	0.00	0.00	0.00	5.18	5467.30
DEVICES & RAD H	6.79	0.00	0.00	0.00	0.00	0.00	6.79	6776.60
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	3.51	0.00	0.00	0.00	0.00	0.00	3.51	3423.50
83	1.30	0.00	0.00	0.00	0.00	0.00	1.30	1232.80
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.71	0.00	0.00	0.00	0.00	0.00	0.71	823.00
86	1.27	0.00	0.00	0.00	0.00	0.00	1.27	1297.30

DISTRICT: CHI

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD		CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	42.71	0.00	0.00	0.00	0.00	0.00	42.71	41537.10
FOOD SAFETY/COS	13.14	0.00	0.00	0.00	0.00	0.00	13.14	12799.30
03	9.90	0.00	0.00	0.00	0.00	0.00	9.90	9727.30
04	0.92	0.00	0.00	0.00	0.00	0.00	0.92	870.50
07	0.47	0.00	0.00	0.00	0.00	0.00	0.47	444.00
08	0.06	0.00	0.00	0.00	0.00	0.00	0.06	58.00
18	0.57	0.00	0.00	0.00	0.00	0.00	0.57	540.50
21	1.08	0.00	0.00	0.00	0.00	0.00	1.08	1027.90
29	0.14	0.00	0.00	0.00	0.00	0.00	0.14	131.10
BIOLOGICS	4.74	0.00	0.00	0.00	0.00	0.00	4.74	4519.50
41	1.38	0.00	0.00	0.00	0.00	0.00	1.38	1314.50
42	3.33	0.00	0.00	0.00	0.00	0.00	3.33	3175.00
45	0.03	0.00	0.00	0.00	0.00	0.00	0.03	30.00
DIST RES & ANALYTICAL								
HUMAN DRUGS	14.09	0.00	0.00	0.00	0.00	0.00	14.09	13612.70
46	1.01	0.00	0.00	0.00	0.00	0.00	1.01	959.00
48	1.33	0.00	0.00	0.00	0.00	0.00	1.33	1260.20
52	0.75	0.00	0.00	0.00	0.00	0.00	0.75	713.00
53	0.85	0.00	0.00	0.00	0.00	0.00	0.85	807.00
56	9.62	0.00	0.00	0.00	0.00	0.00	9.62	9369.50
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.53	0.00	0.00	0.00	0.00	0.00	0.53	504.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	3.14	0.00	0.00	0.00	0.00	0.00	3.14	3150.30
68	0.44	0.00	0.00	0.00	0.00	0.00	0.44	435.50
71	2.70	0.00	0.00	0.00	0.00	0.00	2.70	2714.80
DEVICES & RAD H	7.60	0.00	0.00	0.00	0.00	0.00	7.60	7455.30
81	0.04	0.00	0.00	0.00	0.00	0.00	0.04	33.20
82	5.29	0.00	0.00	0.00	0.00	0.00	5.29	5190.30
83	1.14	0.00	0.00	0.00	0.00	0.00	1.14	1077.80
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.11	0.00	0.00	0.00	0.00	0.00	0.11	123.00
86	1.02	0.00	0.00	0.00	0.00	0.00	1.02	1031.00

DISTRICT: MIN

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD		CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	58.30	0.00	0.00	0.00	0.00	0.00	58.30	56720.80
FOOD SAFETY/COS	21.28	0.00	0.00	0.00	0.00	0.00	21.28	20553.60
	17.68	0.00	0.00	0.00	0.00	0.00	17.68	17129.00
	1.17	0.00	0.00	0.00	0.00	0.00	1.17	1113.50
	0.44	0.00	0.00	0.00	0.00	0.00	0.44	422.00
03	0.04	0.00	0.00	0.00	0.00	0.00	0.04	32.60
04	0.71	0.00	0.00	0.00	0.00	0.00	0.71	674.50
07	1.13	0.00	0.00	0.00	0.00	0.00	1.13	1077.00
08	0.11	0.00	0.00	0.00	0.00	0.00	0.11	105.00
18								
21								
BIOLOGICS	4.66	0.00	0.00	0.00	0.00	0.00	4.66	4451.60
29	1.08	0.00	0.00	0.00	0.00	0.00	1.08	1021.10
DIST RES & ANALYTICAL	3.46	0.00	0.00	0.00	0.00	0.00	3.46	3313.70
	0.12	0.00	0.00	0.00	0.00	0.00	0.12	116.80
41								
42								
HUMAN DRUGS	9.81	0.00	0.00	0.00	0.00	0.00	9.81	9336.50
45	0.95	0.00	0.00	0.00	0.00	0.00	0.95	903.00
	1.67	0.00	0.00	0.00	0.00	0.00	1.67	1583.90
	0.75	0.00	0.00	0.00	0.00	0.00	0.75	713.00
46	0.24	0.00	0.00	0.00	0.00	0.00	0.24	228.00
48	5.97	0.00	0.00	0.00	0.00	0.00	5.97	5692.60
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.23	0.00	0.00	0.00	0.00	0.00	0.23	216.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	10.91	0.00	0.00	0.00	0.00	0.00	10.91	11082.60
88	0.58	0.00	0.00	0.00	0.00	0.00	0.58	581.20
	10.33	0.00	0.00	0.00	0.00	0.00	10.33	10501.40
68								
DEVICES & RAD H	11.64	0.00	0.00	0.00	0.00	0.00	11.64	11296.50
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7.49	0.00	0.00	0.00	0.00	0.00	7.49	7159.30
	2.57	0.00	0.00	0.00	0.00	0.00	2.57	2436.90
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.90	0.00	0.00	0.00	0.00	0.00	0.90	1049.00
83	0.68	0.00	0.00	0.00	0.00	0.00	0.68	651.30
84								
85								
86								

DISTRICT: NWJ

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD		CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	41.46	0.00	0.00	0.00	0.00	0.00	41.46	39481.90
FOOD SAFETY/COS	10.63	0.00	0.00	0.00	0.00	0.00	10.63	10087.90
03	8.18	0.00	0.00	0.00	0.00	0.00	8.18	7765.90
04	0.48	0.00	0.00	0.00	0.00	0.00	0.48	455.40
07	0.22	0.00	0.00	0.00	0.00	0.00	0.22	204.00
08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.40	0.00	0.00	0.00	0.00	0.00	0.40	385.50
21	1.12	0.00	0.00	0.00	0.00	0.00	1.12	1061.50
29	0.23	0.00	0.00	0.00	0.00	0.00	0.23	215.60
BIOLOGICS	2.07	0.00	0.00	0.00	0.00	0.00	2.07	1967.90
41	0.58	0.00	0.00	0.00	0.00	0.00	0.58	552.10
42	1.46	0.00	0.00	0.00	0.00	0.00	1.46	1385.80
45	0.03	0.00	0.00	0.00	0.00	0.00	0.03	30.00
DIST RES & ANALYTICAL	20.86	0.00	0.00	0.00	0.00	0.00	20.86	19812.10
46	2.08	0.00	0.00	0.00	0.00	0.00	2.08	1980.00
48	2.50	0.00	0.00	0.00	0.00	0.00	2.50	2372.50
52	1.38	0.00	0.00	0.00	0.00	0.00	1.38	1305.00
53	1.45	0.00	0.00	0.00	0.00	0.00	1.45	1377.00
56	13.02	0.00	0.00	0.00	0.00	0.00	13.02	12369.60
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.43	0.00	0.00	0.00	0.00	0.00	0.43	408.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	1.03	0.00	0.00	0.00	0.00	0.00	1.03	1023.50
68	0.58	0.00	0.00	0.00	0.00	0.00	0.58	575.90
71	0.45	0.00	0.00	0.00	0.00	0.00	0.45	447.60
ANIMAL D & F	6.87	0.00	0.00	0.00	0.00	0.00	6.87	6590.50
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	4.95	0.00	0.00	0.00	0.00	0.00	4.95	4699.40
83	1.21	0.00	0.00	0.00	0.00	0.00	1.21	1150.70
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.31	0.00	0.00	0.00	0.00	0.00	0.31	359.00
86	0.40	0.00	0.00	0.00	0.00	0.00	0.40	381.40
DEVICES & RAD H								

DISTRICT: PHI

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD		CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	46.43	19.88	0.00	0.00	0.00	0.00	66.31	67357.20
FOOD SAFETY/COS	14.82	0.00	0.00	0.00	0.00	0.00	14.82	14352.50
03	12.40	0.00	0.00	0.00	0.00	0.00	12.40	12046.60
04	0.87	0.00	0.00	0.00	0.00	0.00	0.87	824.90
07	0.23	0.00	0.00	0.00	0.00	0.00	0.23	222.00
08	0.03	0.00	0.00	0.00	0.00	0.00	0.03	30.20
18	0.72	0.00	0.00	0.00	0.00	0.00	0.72	683.50
21	0.51	0.00	0.00	0.00	0.00	0.00	0.51	484.50
29	0.06	0.00	0.00	0.00	0.00	0.00	0.06	60.80
BIOLOGICS	5.35	0.00	0.00	0.00	0.00	0.00	5.35	5125.60
DIST RES & ANALYTICAL	1.02	0.00	0.00	0.00	0.00	0.00	1.02	966.90
42	4.11	0.00	0.00	0.00	0.00	0.00	4.11	3955.10
45	0.22	0.00	0.00	0.00	0.00	0.00	0.22	203.60
HUMAN DRUGS	13.42	19.88	0.00	0.00	0.00	0.00	33.30	35185.00
46	1.07	2.76	0.00	0.00	0.00	0.00	3.83	3947.00
48	2.50	0.00	0.00	0.00	0.00	0.00	2.50	2374.50
52	0.45	2.41	0.00	0.00	0.00	0.00	2.86	3016.00
53	0.48	0.00	0.00	0.00	0.00	0.00	0.48	456.00
56	8.72	11.54	0.00	0.00	0.00	0.00	20.26	21460.50
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.20	0.17	0.00	0.00	0.00	0.00	0.37	391.00
ANIMAL D & F	0.00	3.00	0.00	0.00	0.00	0.00	3.00	3540.00
88	5.29	0.00	0.00	0.00	0.00	0.00	5.29	5310.70
68	0.54	0.00	0.00	0.00	0.00	0.00	0.54	541.30
DEVICES & RAD H	4.75	0.00	0.00	0.00	0.00	0.00	4.75	4769.40
71	7.55	0.00	0.00	0.00	0.00	0.00	7.55	7383.40
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	4.12	0.00	0.00	0.00	0.00	0.00	4.12	3998.80
83	2.24	0.00	0.00	0.00	0.00	0.00	2.24	2126.80
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.57	0.00	0.00	0.00	0.00	0.00	0.57	661.00
86	0.62	0.00	0.00	0.00	0.00	0.00	0.62	596.80

DISTRICT: FCC

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD		CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	0.00	25.53	0.00	0.00	0.00	0.00	25.53	30594.00
FOOD SAFETY/COS	0.00	12.57	0.00	0.00	0.00	0.00	12.57	15129.00
	0.00	0.80	0.00	0.00	0.00	0.00	0.80	944.00
	0.00	11.77	0.00	0.00	0.00	0.00	11.77	14185.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18								
21								
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIST RES &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANALYTICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41								
42								
HUMAN DRUGS	0.00	11.93	0.00	0.00	0.00	0.00	11.93	14230.00
45	0.00	1.02	0.00	0.00	0.00	0.00	1.02	1170.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	1.76	0.00	0.00	0.00	0.00	1.76	2080.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	9.15	0.00	0.00	0.00	0.00	9.15	10980.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	0.00	0.73	0.00	0.00	0.00	0.00	0.73	875.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.73	0.00	0.00	0.00	0.00	0.73	875.00
68								
DEVICES & RAD H	0.00	0.30	0.00	0.00	0.00	0.00	0.30	360.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.30	0.00	0.00	0.00	0.00	0.30	360.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84								
85								
86								

REGION: CE REGN

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD		CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	351.35	55.67	0.00	0.00	0.00	0.00	407.02	411579.80
FOOD SAFETY/COS	132.32	13.71	0.00	0.00	0.00	0.00	146.03	149769.10
03	92.78	0.94	0.00	0.00	0.00	0.00	93.72	92155.10
04	6.54	11.77	0.00	0.00	0.00	0.00	18.31	20401.20
07	2.74	0.00	0.00	0.00	0.00	0.00	2.74	2596.00
08	0.52	0.98	0.00	0.00	0.00	0.00	1.50	1645.80
18	22.88	0.00	0.00	0.00	0.00	0.00	22.88	26423.00
21	6.07	0.00	0.00	0.00	0.00	0.00	6.07	5760.60
29	0.79	0.02	0.00	0.00	0.00	0.00	0.81	787.40
BIOLOGICS	35.96	0.00	0.00	0.00	0.00	0.00	35.96	34343.40
41	7.85	0.00	0.00	0.00	0.00	0.00	7.85	7457.00
42	27.06	0.00	0.00	0.00	0.00	0.00	27.06	25895.20
45	1.05	0.00	0.00	0.00	0.00	0.00	1.05	991.20
DIST RES & ANALYTICAL	91.93	40.93	0.00	0.00	0.00	0.00	132.86	135124.40
46	7.32	3.86	0.00	0.00	0.00	0.00	11.18	11128.00
48	14.70	0.00	0.00	0.00	0.00	0.00	14.70	13953.70
52	5.44	4.38	0.00	0.00	0.00	0.00	9.82	10030.00
53	3.86	0.00	0.00	0.00	0.00	0.00	3.86	3666.00
56	58.25	23.49	0.00	0.00	0.00	0.00	81.74	83252.70
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	2.36	0.20	0.00	0.00	0.00	0.00	2.56	2474.00
88	0.00	9.00	0.00	0.00	0.00	0.00	9.00	10620.00
HUMAN DRUGS	33.34	0.73	0.00	0.00	0.00	0.00	34.07	34751.30
68	3.75	0.00	0.00	0.00	0.00	0.00	3.75	3747.60
71	29.59	0.73	0.00	0.00	0.00	0.00	30.32	31003.70
ANIMAL D & F	57.80	0.30	0.00	0.00	0.00	0.00	58.10	57591.60
81	0.04	0.00	0.00	0.00	0.00	0.00	0.04	33.20
82	33.00	0.30	0.00	0.00	0.00	0.00	33.30	32232.10
83	12.00	0.00	0.00	0.00	0.00	0.00	12.00	11383.30
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	4.54	0.00	0.00	0.00	0.00	0.00	4.54	5274.00
86	8.22	0.00	0.00	0.00	0.00	0.00	8.22	8669.00
DEVICES & RAD H								

DISTRICT: SE RO

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD		CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	13.91	0.00	0.00	0.00	0.00	0.00	13.91	16506.60
FOOD SAFETY/COS	12.33	0.00	0.00	0.00	0.00	0.00	12.33	14753.00
	0.18	0.00	0.00	0.00	0.00	0.00	0.18	173.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	12.15	0.00	0.00	0.00	0.00	0.00	12.15	14580.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18								
21								
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIST RES &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANALYTICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41								
42								
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68								
DEVICES & RAD H	1.58	0.00	0.00	0.00	0.00	0.00	1.58	1753.60
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.17	0.00	0.00	0.00	0.00	0.00	0.17	200.00
83	1.41	0.00	0.00	0.00	0.00	0.00	1.41	1553.60
84								
85								
86								

DISTRICT: ATL

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD		CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	55.21	0.00	0.00	0.00	0.00	0.00	55.21	53529.10
FOOD SAFETY/COS	19.00	0.00	0.00	0.00	0.00	0.00	19.00	18528.60
	15.28	0.00	0.00	0.00	0.00	0.00	15.28	15005.70
	1.16	0.00	0.00	0.00	0.00	0.00	1.16	1098.80
	0.70	0.00	0.00	0.00	0.00	0.00	0.70	660.00
03	0.04	0.00	0.00	0.00	0.00	0.00	0.04	32.60
04	0.97	0.00	0.00	0.00	0.00	0.00	0.97	922.50
07	0.72	0.00	0.00	0.00	0.00	0.00	0.72	685.00
00VEST	0.13	0.00	0.00	0.00	0.00	0.00	0.13	124.00
18								
21								
BIOLOGICS	5.70	0.00	0.00	0.00	0.00	0.00	5.70	5425.90
29	1.43	0.00	0.00	0.00	0.00	0.00	1.43	1359.30
DIST RES &	3.96	0.00	0.00	0.00	0.00	0.00	3.96	3776.20
ANALYTICAL	0.31	0.00	0.00	0.00	0.00	0.00	0.31	290.40
41								
42								
HUMAN DRUGS	17.21	0.00	0.00	0.00	0.00	0.00	17.21	16454.90
45	1.31	0.00	0.00	0.00	0.00	0.00	1.31	1246.00
	3.14	0.00	0.00	0.00	0.00	0.00	3.14	2978.10
	1.74	0.00	0.00	0.00	0.00	0.00	1.74	1649.00
46	1.09	0.00	0.00	0.00	0.00	0.00	1.09	1035.00
48	9.58	0.00	0.00	0.00	0.00	0.00	9.58	9210.80
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.35	0.00	0.00	0.00	0.00	0.00	0.35	336.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	3.66	0.00	0.00	0.00	0.00	0.00	3.66	3672.30
88	0.70	0.00	0.00	0.00	0.00	0.00	0.70	704.00
	2.96	0.00	0.00	0.00	0.00	0.00	2.96	2968.30
68								
DEVICES & RAD H	9.64	0.00	0.00	0.00	0.00	0.00	9.64	9447.40
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5.79	0.00	0.00	0.00	0.00	0.00	5.79	5577.30
	1.86	0.00	0.00	0.00	0.00	0.00	1.86	1761.10
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.89	0.00	0.00	0.00	0.00	0.00	0.89	1035.00
83	1.10	0.00	0.00	0.00	0.00	0.00	1.10	1074.00
84								
85								
86								

DISTRICT: FLA

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD		CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	68.59	0.00	0.00	0.00	0.00	0.00	68.59	67083.30
FOOD SAFETY/COS	32.80	0.00	0.00	0.00	0.00	0.00	32.80	32580.70
	27.18	0.00	0.00	0.00	0.00	0.00	27.18	27243.20
	2.70	0.00	0.00	0.00	0.00	0.00	2.70	2566.40
	0.18	0.00	0.00	0.00	0.00	0.00	0.18	170.00
03	0.08	0.00	0.00	0.00	0.00	0.00	0.08	72.40
04	1.46	0.00	0.00	0.00	0.00	0.00	1.46	1388.50
07	1.00	0.00	0.00	0.00	0.00	0.00	1.00	946.90
09 EST	0.20	0.00	0.00	0.00	0.00	0.00	0.20	193.30
18								
21								
BIOLOGICS	6.54	0.00	0.00	0.00	0.00	0.00	6.54	6240.10
29	1.46	0.00	0.00	0.00	0.00	0.00	1.46	1388.20
DIST RES &	4.96	0.00	0.00	0.00	0.00	0.00	4.96	4735.10
ANALYTICAL	0.12	0.00	0.00	0.00	0.00	0.00	0.12	116.80
41								
42								
HUMAN DRUGS	16.39	0.00	0.00	0.00	0.00	0.00	16.39	15730.90
45	0.30	0.00	0.00	0.00	0.00	0.00	0.30	280.00
	3.38	0.00	0.00	0.00	0.00	0.00	3.38	3210.20
	0.35	0.00	0.00	0.00	0.00	0.00	0.35	330.00
46	0.48	0.00	0.00	0.00	0.00	0.00	0.48	456.00
48	10.65	0.00	0.00	0.00	0.00	0.00	10.65	10290.70
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	1.23	0.00	0.00	0.00	0.00	0.00	1.23	1164.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	2.44	0.00	0.00	0.00	0.00	0.00	2.44	2448.90
88	0.32	0.00	0.00	0.00	0.00	0.00	0.32	320.00
	2.12	0.00	0.00	0.00	0.00	0.00	2.12	2128.90
68								
DEVICES & RAD H	10.42	0.00	0.00	0.00	0.00	0.00	10.42	10082.70
71	0.01	0.00	0.00	0.00	0.00	0.00	0.01	11.50
	6.70	0.00	0.00	0.00	0.00	0.00	6.70	6410.80
	2.29	0.00	0.00	0.00	0.00	0.00	2.29	2171.40
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.51	0.00	0.00	0.00	0.00	0.00	0.51	589.00
83	0.91	0.00	0.00	0.00	0.00	0.00	0.91	900.00
84								
85								
86								

DISTRICT: NOL

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD		CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	55.89	0.00	0.00	0.00	0.00	0.00	55.89	55342.50
FOOD SAFETY/COS	19.41	0.00	0.00	0.00	0.00	0.00	19.41	19212.70
	14.96	0.00	0.00	0.00	0.00	0.00	14.96	14978.00
	1.20	0.00	0.00	0.00	0.00	0.00	1.20	1141.50
	0.41	0.00	0.00	0.00	0.00	0.00	0.41	388.00
03	0.02	0.00	0.00	0.00	0.00	0.00	0.02	24.00
04	2.19	0.00	0.00	0.00	0.00	0.00	2.19	2084.50
07	0.53	0.00	0.00	0.00	0.00	0.00	0.53	502.80
08	0.10	0.00	0.00	0.00	0.00	0.00	0.10	93.90
18								
21								
BIOLOGICS	7.77	0.00	0.00	0.00	0.00	0.00	7.77	7547.80
29	1.30	0.00	0.00	0.00	0.00	0.00	1.30	1235.00
DIST RES &	6.07	0.00	0.00	0.00	0.00	0.00	6.07	5935.60
ANALYTICAL	0.40	0.00	0.00	0.00	0.00	0.00	0.40	377.20
41								
42								
HUMAN DRUGS	16.10	0.00	0.00	0.00	0.00	0.00	16.10	15937.60
45	0.30	0.00	0.00	0.00	0.00	0.00	0.30	280.00
	2.89	0.00	0.00	0.00	0.00	0.00	2.89	2742.60
	0.45	0.00	0.00	0.00	0.00	0.00	0.45	423.00
46	0.12	0.00	0.00	0.00	0.00	0.00	0.12	114.00
48	12.25	0.00	0.00	0.00	0.00	0.00	12.25	12290.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.09	0.00	0.00	0.00	0.00	0.00	0.09	88.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	3.10	0.00	0.00	0.00	0.00	0.00	3.10	3116.30
88	0.46	0.00	0.00	0.00	0.00	0.00	0.46	460.60
	2.64	0.00	0.00	0.00	0.00	0.00	2.64	2655.70
68								
DEVICES & RAD H	9.51	0.00	0.00	0.00	0.00	0.00	9.51	9528.10
71	0.04	0.00	0.00	0.00	0.00	0.00	0.04	33.20
	5.77	0.00	0.00	0.00	0.00	0.00	5.77	5725.40
	1.81	0.00	0.00	0.00	0.00	0.00	1.81	1717.90
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.77	0.00	0.00	0.00	0.00	0.00	0.77	892.00
83	1.12	0.00	0.00	0.00	0.00	0.00	1.12	1159.60
84								
85								
86								

DISTRICT: SJN

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD		CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	23.76	13.35	0.00	0.00	0.00	0.00	37.11	37895.80
FOOD SAFETY/COS	7.63	0.08	0.00	0.00	0.00	0.00	7.71	7615.40
03	6.76	0.00	0.00	0.00	0.00	0.00	6.76	6699.00
04	0.11	0.00	0.00	0.00	0.00	0.00	0.11	104.00
07	0.12	0.00	0.00	0.00	0.00	0.00	0.12	116.00
08	0.02	0.08	0.00	0.00	0.00	0.00	0.10	112.80
18	0.37	0.00	0.00	0.00	0.00	0.00	0.37	346.50
21	0.19	0.00	0.00	0.00	0.00	0.00	0.19	182.90
29	0.06	0.00	0.00	0.00	0.00	0.00	0.06	54.20
BIOLOGICS	0.80	0.00	0.00	0.00	0.00	0.00	0.80	763.80
41	0.12	0.00	0.00	0.00	0.00	0.00	0.12	114.90
42	0.65	0.00	0.00	0.00	0.00	0.00	0.65	618.90
45	0.03	0.00	0.00	0.00	0.00	0.00	0.03	30.00
HUMAN DRUGS	12.36	13.27	0.00	0.00	0.00	0.00	25.63	26608.70
46	1.78	1.10	0.00	0.00	0.00	0.00	2.88	2840.00
48	0.10	0.00	0.00	0.00	0.00	0.00	0.10	94.10
52	1.34	0.67	0.00	0.00	0.00	0.00	2.01	1955.00
53	0.06	0.00	0.00	0.00	0.00	0.00	0.06	57.00
56	8.42	8.48	0.00	0.00	0.00	0.00	16.90	17471.60
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.66	0.02	0.00	0.00	0.00	0.00	0.68	651.00
ANIMAL D & F	0.00	3.00	0.00	0.00	0.00	0.00	3.00	3540.00
88	0.99	0.00	0.00	0.00	0.00	0.00	0.99	988.50
68	0.35	0.00	0.00	0.00	0.00	0.00	0.35	347.60
71	0.64	0.00	0.00	0.00	0.00	0.00	0.64	640.90
DEVICES & RAD H	1.98	0.00	0.00	0.00	0.00	0.00	1.98	1919.40
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	1.27	0.00	0.00	0.00	0.00	0.00	1.27	1217.10
83	0.47	0.00	0.00	0.00	0.00	0.00	0.47	442.90
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.15	0.00	0.00	0.00	0.00	0.00	0.15	172.00
86	0.09	0.00	0.00	0.00	0.00	0.00	0.09	87.40

DISTRICT: SRL

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD		CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	0.00	49.91	42.12	0.00	0.00	3.00	95.03	111732.90
FOOD SAFETY/COS	0.00	42.45	38.93	0.00	0.00	3.00	84.38	99480.20
	0.00	9.58	36.56	0.00	0.00	0.00	46.14	54354.40
	0.00	13.06	0.00	0.00	0.00	0.00	13.06	15407.80
	0.00	6.22	0.00	0.00	0.00	3.00	9.22	10888.00
03	0.00	0.38	0.00	0.00	0.00	0.00	0.38	451.00
04	0.00	0.00	0.24	0.00	0.00	0.00	0.24	288.00
07	0.00	12.97	1.60	0.00	0.00	0.00	14.57	17193.00
08 EST	0.00	0.24	0.53	0.00	0.00	0.00	0.77	898.00
18								
21								
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIST RES &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANALYTICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41								
42								
HUMAN DRUGS	0.00	5.14	2.18	0.00	0.00	0.00	7.32	8356.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.47	0.00	0.00	0.00	0.00	0.47	508.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	4.53	2.18	0.00	0.00	0.00	6.71	7688.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.14	0.00	0.00	0.00	0.00	0.14	160.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	0.00	2.32	1.01	0.00	0.00	0.00	3.33	3896.70
88	0.00	0.05	0.00	0.00	0.00	0.00	0.05	47.00
	0.00	2.27	1.01	0.00	0.00	0.00	3.28	3849.70
68								
DEVICES & RAD H	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84								
85								
86								

REGION: SE REGN

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD	CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	217.36	63.26	42.12	0.00	0.00	3.00	325.74	342090.20
FOOD SAFETY/COS	91.17	42.53	38.93	0.00	0.00	3.00	175.63	192170.60
03	64.36	9.58	36.56	0.00	0.00	0.00	110.50	118453.30
04	5.17	13.06	0.00	0.00	0.00	0.00	18.23	20318.50
07	1.41	6.22	0.00	0.00	0.00	3.00	10.63	12222.00
08	0.16	0.46	0.00	0.00	0.00	0.00	0.62	692.80
18	17.14	0.00	0.24	0.00	0.00	0.00	17.38	19610.00
21	2.44	12.97	1.60	0.00	0.00	0.00	17.01	19510.60
29	0.49	0.24	0.53	0.00	0.00	0.00	1.26	1363.40
BIOLOGICS	20.81	0.00	0.00	0.00	0.00	0.00	20.81	19977.60
41	4.31	0.00	0.00	0.00	0.00	0.00	4.31	4097.40
42	15.64	0.00	0.00	0.00	0.00	0.00	15.64	15065.80
45	0.86	0.00	0.00	0.00	0.00	0.00	0.86	814.40
HUMAN DRUGS	62.06	18.41	2.18	0.00	0.00	0.00	82.65	83088.10
46	3.69	1.10	0.00	0.00	0.00	0.00	4.79	4646.00
48	9.51	0.00	0.00	0.00	0.00	0.00	9.51	9025.00
52	3.88	1.14	0.00	0.00	0.00	0.00	5.02	4865.00
53	1.75	0.00	0.00	0.00	0.00	0.00	1.75	1662.00
56	40.90	13.01	2.18	0.00	0.00	0.00	56.09	56951.10
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	2.33	0.16	0.00	0.00	0.00	0.00	2.49	2399.00
88	0.00	3.00	0.00	0.00	0.00	0.00	3.00	3540.00
ANIMAL D & F	10.19	2.32	1.01	0.00	0.00	0.00	13.52	14122.70
68	1.83	0.05	0.00	0.00	0.00	0.00	1.88	1879.20
71	8.36	2.27	1.01	0.00	0.00	0.00	11.64	12243.50
DEVICES & RAD H	33.13	0.00	0.00	0.00	0.00	0.00	33.13	32731.20
81	0.05	0.00	0.00	0.00	0.00	0.00	0.05	44.70
82	19.53	0.00	0.00	0.00	0.00	0.00	19.53	18930.60
83	6.43	0.00	0.00	0.00	0.00	0.00	6.43	6093.30
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	2.49	0.00	0.00	0.00	0.00	0.00	2.49	2888.00
86	4.63	0.00	0.00	0.00	0.00	0.00	4.63	4774.60

DISTRICT: SW RO

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD		CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	17.97	0.00	0.00	0.00	0.00	0.00	17.97	20933.00
FOOD SAFETY/COS	12.03	0.00	0.00	0.00	0.00	0.00	12.03	14409.00
	0.11	0.00	0.00	0.00	0.00	0.00	0.11	104.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	11.92	0.00	0.00	0.00	0.00	0.00	11.92	14305.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18								
21 BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIST RES & ANALYTICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41								
42 HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63 ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 DEVICES & RAD H	5.94	0.00	0.00	0.00	0.00	0.00	5.94	6524.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	3.18	0.00	0.00	0.00	0.00	0.00	3.18	3696.00
83	2.76	0.00	0.00	0.00	0.00	0.00	2.76	2828.00
84								
85								
86								

DISTRICT: DAL

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD		CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	56.11	0.00	0.00	0.00	0.00	0.00	56.11	53647.90
FOOD SAFETY/COS	15.17	0.00	0.00	0.00	0.00	0.00	15.17	14413.70
	11.08	0.00	0.00	0.00	0.00	0.00	11.08	10528.00
	1.23	0.00	0.00	0.00	0.00	0.00	1.23	1168.00
	0.77	0.00	0.00	0.00	0.00	0.00	0.77	732.00
03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	1.32	0.00	0.00	0.00	0.00	0.00	1.32	1257.50
07	0.66	0.00	0.00	0.00	0.00	0.00	0.66	628.20
08 WEST	0.11	0.00	0.00	0.00	0.00	0.00	0.11	100.00
18								
21 BIOLOGICS	8.99	0.00	0.00	0.00	0.00	0.00	8.99	8540.20
29	2.09	0.00	0.00	0.00	0.00	0.00	2.09	1988.00
DIST RES & ANALYTICAL	6.68	0.00	0.00	0.00	0.00	0.00	6.68	6348.60
	0.22	0.00	0.00	0.00	0.00	0.00	0.22	203.60
41								
42 HUMAN DRUGS	16.24	0.00	0.00	0.00	0.00	0.00	16.24	15423.00
45	0.71	0.00	0.00	0.00	0.00	0.00	0.71	677.00
	5.05	0.00	0.00	0.00	0.00	0.00	5.05	4794.70
	0.19	0.00	0.00	0.00	0.00	0.00	0.19	177.00
46	0.43	0.00	0.00	0.00	0.00	0.00	0.43	408.00
48	9.48	0.00	0.00	0.00	0.00	0.00	9.48	9006.30
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.38	0.00	0.00	0.00	0.00	0.00	0.38	360.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63 ANIMAL D & F	6.97	0.00	0.00	0.00	0.00	0.00	6.97	6972.90
88	0.66	0.00	0.00	0.00	0.00	0.00	0.66	664.00
	6.31	0.00	0.00	0.00	0.00	0.00	6.31	6308.90
68 DEVICES & RAD H	8.74	0.00	0.00	0.00	0.00	0.00	8.74	8298.10
71	0.04	0.00	0.00	0.00	0.00	0.00	0.04	33.20
	5.88	0.00	0.00	0.00	0.00	0.00	5.88	5585.50
	2.53	0.00	0.00	0.00	0.00	0.00	2.53	2401.80
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.29	0.00	0.00	0.00	0.00	0.00	0.29	277.60
84								
85								
86								

DISTRICT: DEN

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD		CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	24.92	14.02	18.63	0.00	0.00	4.00	61.57	66586.10
FOOD SAFETY/COS	7.21	5.74	14.16	0.00	0.00	0.00	27.11	30324.10
03	5.38	1.07	13.91	0.00	0.00	0.00	20.36	22799.80
04	0.49	2.54	0.00	0.00	0.00	0.00	3.03	3454.50
07	0.16	0.00	0.00	0.00	0.00	0.00	0.16	156.00
09	0.00	2.02	0.00	0.00	0.00	0.00	2.02	2381.00
18	0.27	0.00	0.07	0.00	0.00	0.00	0.34	336.50
21	0.85	0.00	0.00	0.00	0.00	0.00	0.85	807.30
29	0.06	0.11	0.18	0.00	0.00	0.00	0.35	389.00
BIOLOGICS	3.92	0.00	0.00	0.00	0.00	0.00	3.92	3728.90
41	0.70	0.00	0.00	0.00	0.00	0.00	0.70	667.00
42	3.10	0.00	0.00	0.00	0.00	0.00	3.10	2945.10
45	0.12	0.00	0.00	0.00	0.00	0.00	0.12	116.80
DIST RES & ANALYTICAL	6.68	4.91	0.97	0.00	0.00	0.00	12.56	12850.00
46	0.54	0.40	0.44	0.00	0.00	0.00	1.38	1409.00
48	1.79	0.00	0.00	0.00	0.00	0.00	1.79	1695.90
52	0.59	0.46	0.00	0.00	0.00	0.00	1.05	1042.00
53	0.12	0.00	0.00	0.00	0.00	0.00	0.12	114.00
56	3.21	3.95	0.53	0.00	0.00	0.00	7.69	8058.10
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.43	0.10	0.00	0.00	0.00	0.00	0.53	531.00
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	2.00	3.37	2.61	0.00	0.00	4.00	11.98	13768.70
71	0.32	0.00	0.00	0.00	0.00	0.00	0.32	313.30
81	1.68	3.37	2.61	0.00	0.00	4.00	11.66	13455.40
82	5.11	0.00	0.89	0.00	0.00	0.00	6.00	5914.40
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	3.47	0.00	0.89	0.00	0.00	0.00	4.36	4352.40
86	1.40	0.00	0.00	0.00	0.00	0.00	1.40	1330.40
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.24	0.00	0.00	0.00	0.00	0.00	0.24	231.60
DEVICES & RAD H								

DISTRICT: KAN

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD		CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	45.03	46.02	0.00	0.00	0.00	5.00	96.05	102907.20
FOOD SAFETY/COS	9.54	40.60	0.00	0.00	0.00	5.00	55.14	62899.50
03	6.14	1.19	0.00	0.00	0.00	0.00	7.33	7239.80
04	1.00	31.58	0.00	0.00	0.00	5.00	37.58	44132.80
07	0.61	4.56	0.00	0.00	0.00	0.00	5.17	5968.00
08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.48	0.00	0.00	0.00	0.00	0.00	0.48	454.50
21	1.20	3.27	0.00	0.00	0.00	0.00	4.47	5004.40
29	0.11	0.00	0.00	0.00	0.00	0.00	0.11	100.00
BIOLOGICS	5.33	0.00	0.00	0.00	0.00	0.00	5.33	5063.40
41	1.02	0.00	0.00	0.00	0.00	0.00	1.02	973.40
42	4.00	0.00	0.00	0.00	0.00	0.00	4.00	3799.60
45	0.31	0.00	0.00	0.00	0.00	0.00	0.31	290.40
DIST RES & ANALYTICAL	13.50	3.35	0.00	0.00	0.00	0.00	16.85	16180.20
46	1.25	0.72	0.00	0.00	0.00	0.00	1.97	1870.00
48	2.44	0.00	0.00	0.00	0.00	0.00	2.44	2319.90
52	1.90	0.37	0.00	0.00	0.00	0.00	2.27	2159.00
53	0.24	0.00	0.00	0.00	0.00	0.00	0.24	228.00
56	7.33	2.24	0.00	0.00	0.00	0.00	9.57	9258.30
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.34	0.02	0.00	0.00	0.00	0.00	0.36	345.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	11.31	2.07	0.00	0.00	0.00	0.00	13.38	13678.60
68	1.74	0.19	0.00	0.00	0.00	0.00	1.93	1930.80
71	9.57	1.88	0.00	0.00	0.00	0.00	11.45	11747.80
DEVICES & RAD H	5.35	0.00	0.00	0.00	0.00	0.00	5.35	5085.50
81	0.04	0.00	0.00	0.00	0.00	0.00	0.04	33.20
82	4.22	0.00	0.00	0.00	0.00	0.00	4.22	4012.20
83	0.94	0.00	0.00	0.00	0.00	0.00	0.94	894.70
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.15	0.00	0.00	0.00	0.00	0.00	0.15	145.40

DISTRICT: SWID

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD		CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	73.72	0.00	0.00	0.00	0.00	0.00	73.72	77869.20
FOOD SAFETY/COS	52.91	0.00	0.00	0.00	0.00	0.00	52.91	54113.40
	44.46	0.00	0.00	0.00	0.00	0.00	44.46	46072.20
	6.32	0.00	0.00	0.00	0.00	0.00	6.32	6005.80
	0.48	0.00	0.00	0.00	0.00	0.00	0.48	452.00
03	0.66	0.00	0.00	0.00	0.00	0.00	0.66	629.40
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.92	0.00	0.00	0.00	0.00	0.00	0.92	875.00
08	0.07	0.00	0.00	0.00	0.00	0.00	0.07	79.00
18								
21								
BIOLOGICS	0.22	0.00	0.00	0.00	0.00	0.00	0.22	261.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIST RES &	0.22	0.00	0.00	0.00	0.00	0.00	0.22	261.00
ANALYTICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41								
42								
HUMAN DRUGS	1.64	0.00	0.00	0.00	0.00	0.00	1.64	1737.60
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	1.64	0.00	0.00	0.00	0.00	0.00	1.64	1737.60
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	1.22	0.00	0.00	0.00	0.00	0.00	1.22	1289.50
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.22	0.00	0.00	0.00	0.00	0.00	1.22	1289.50
68								
DEVICES & RAD H	17.73	0.00	0.00	0.00	0.00	0.00	17.73	20467.70
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	14.00	0.00	0.00	0.00	0.00	0.00	14.00	16050.70
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	3.73	0.00	0.00	0.00	0.00	0.00	3.73	4417.00
84								
85								
86								

DISTRICT: ARL

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD		CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	0.00	41.45	17.34	0.00	0.00	0.00	58.79	69416.00
FOOD SAFETY/COS	0.00	35.57	17.08	0.00	0.00	0.00	52.65	62190.60
	0.00	6.09	16.83	0.00	0.00	0.00	22.92	27072.30
	0.00	29.03	0.00	0.00	0.00	0.00	29.03	34290.10
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	0.00	0.29	0.00	0.00	0.00	0.00	0.29	345.00
04	0.00	0.00	0.06	0.00	0.00	0.00	0.06	72.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00VEST	0.00	0.16	0.19	0.00	0.00	0.00	0.35	411.20
18								
21								
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIST RES &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANALYTICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41								
42								
HUMAN DRUGS	0.00	0.14	0.00	0.00	0.00	0.00	0.14	135.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.14	0.00	0.00	0.00	0.00	0.14	135.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	0.00	5.74	0.26	0.00	0.00	0.00	6.00	7090.40
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	5.74	0.26	0.00	0.00	0.00	6.00	7090.40
68								
DEVICES & RAD H	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84								
85								
86								

REGION: SW REGN

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD	CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	217.75	101.49	35.97	0.00	0.00	9.00	364.21	391359.40
FOOD SAFETY/COS	96.86	81.91	31.24	0.00	0.00	5.00	215.01	238350.30
03	67.17	8.35	30.74	0.00	0.00	0.00	106.26	113816.10
04	9.04	63.15	0.00	0.00	0.00	5.00	77.19	89051.20
07	2.02	4.56	0.00	0.00	0.00	0.00	6.58	7308.00
08	0.66	2.31	0.00	0.00	0.00	0.00	2.97	3355.40
18	13.99	0.00	0.13	0.00	0.00	0.00	14.12	16425.50
21	3.63	3.27	0.00	0.00	0.00	0.00	6.90	7314.90
29	0.35	0.27	0.37	0.00	0.00	0.00	0.99	1079.20
BIOLOGICS	18.46	0.00	0.00	0.00	0.00	0.00	18.46	17593.50
41	3.81	0.00	0.00	0.00	0.00	0.00	3.81	3628.40
42	14.00	0.00	0.00	0.00	0.00	0.00	14.00	13354.30
45	0.65	0.00	0.00	0.00	0.00	0.00	0.65	610.80
DIST RES & ANALYTICAL	38.06	8.40	0.97	0.00	0.00	0.00	47.43	46325.80
46	2.50	1.12	0.44	0.00	0.00	0.00	4.06	3956.00
48	9.28	0.00	0.00	0.00	0.00	0.00	9.28	8810.50
52	2.68	0.83	0.00	0.00	0.00	0.00	3.51	3378.00
53	0.79	0.00	0.00	0.00	0.00	0.00	0.79	750.00
56	21.66	6.33	0.53	0.00	0.00	0.00	28.52	28195.30
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	1.15	0.12	0.00	0.00	0.00	0.00	1.27	1236.00
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	38.06	8.40	0.97	0.00	0.00	0.00	47.43	46325.80
71	2.50	1.12	0.44	0.00	0.00	0.00	4.06	3956.00
81	9.28	0.00	0.00	0.00	0.00	0.00	9.28	8810.50
82	2.68	0.83	0.00	0.00	0.00	0.00	3.51	3378.00
83	0.79	0.00	0.00	0.00	0.00	0.00	0.79	750.00
84	21.66	6.33	0.53	0.00	0.00	0.00	28.52	28195.30
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	1.15	0.12	0.00	0.00	0.00	0.00	1.27	1236.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	21.50	11.18	2.87	0.00	0.00	4.00	39.55	42800.10
	2.72	0.19	0.00	0.00	0.00	0.00	2.91	2908.10
	18.78	10.99	2.87	0.00	0.00	4.00	36.64	39892.00
	42.87	0.00	0.89	0.00	0.00	0.00	43.76	46289.70
	0.08	0.00	0.00	0.00	0.00	0.00	0.08	66.40
	27.57	0.00	0.89	0.00	0.00	0.00	28.46	30000.80
	4.87	0.00	0.00	0.00	0.00	0.00	4.87	4626.90
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.18	0.00	0.00	0.00	0.00	0.00	3.18	3696.00
	7.17	0.00	0.00	0.00	0.00	0.00	7.17	7899.60

DISTRICT: PA RO

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD	CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	14.07	0.00	0.00	0.00	0.00	0.00	14.07	16823.00
FOOD SAFETY/COS	13.07	0.00	0.00	0.00	0.00	0.00	13.07	15623.00
03	0.22	0.00	0.00	0.00	0.00	0.00	0.22	209.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08	12.85	0.00	0.00	0.00	0.00	0.00	12.85	15414.00
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIST RES & ANALYTICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1200.00
DEVICES & RAD H	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.17	0.00	0.00	0.00	0.00	0.00	0.17	200.00
83	0.83	0.00	0.00	0.00	0.00	0.00	0.83	1000.00
84								
85								
86								

DISTRICT: LOS

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD		CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	130.63	0.00	0.00	0.00	0.00	0.00	130.63	128910.70
FOOD SAFETY/COS	66.48	0.00	0.00	0.00	0.00	0.00	66.48	66622.30
	57.49	0.00	0.00	0.00	0.00	0.00	57.49	58047.80
	3.26	0.00	0.00	0.00	0.00	0.00	3.26	3102.10
	0.46	0.00	0.00	0.00	0.00	0.00	0.46	440.00
03	0.25	0.00	0.00	0.00	0.00	0.00	0.25	234.40
04	1.86	0.00	0.00	0.00	0.00	0.00	1.86	1766.00
07	2.69	0.00	0.00	0.00	0.00	0.00	2.69	2555.90
08 WEST	0.47	0.00	0.00	0.00	0.00	0.00	0.47	476.10
18								
21 BIOLOGICS	7.66	0.00	0.00	0.00	0.00	0.00	7.66	7446.60
29	2.16	0.00	0.00	0.00	0.00	0.00	2.16	2048.70
DIST RES & ANALYTICAL	5.28	0.00	0.00	0.00	0.00	0.00	5.28	5194.30
	0.22	0.00	0.00	0.00	0.00	0.00	0.22	203.60
41								
42 HUMAN DRUGS	26.19	0.00	0.00	0.00	0.00	0.00	26.19	25055.50
45	0.89	0.00	0.00	0.00	0.00	0.00	0.89	842.00
	5.32	0.00	0.00	0.00	0.00	0.00	5.32	5049.40
	1.26	0.00	0.00	0.00	0.00	0.00	1.26	1193.00
46	0.67	0.00	0.00	0.00	0.00	0.00	0.67	636.00
48	15.64	0.00	0.00	0.00	0.00	0.00	15.64	15050.10
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	2.41	0.00	0.00	0.00	0.00	0.00	2.41	2285.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63 ANIMAL D & F	4.21	0.00	0.00	0.00	0.00	0.00	4.21	4287.60
88	0.33	0.00	0.00	0.00	0.00	0.00	0.33	325.40
	3.88	0.00	0.00	0.00	0.00	0.00	3.88	3962.20
68 DEVICES & RAD H	26.09	0.00	0.00	0.00	0.00	0.00	26.09	25498.70
71	0.04	0.00	0.00	0.00	0.00	0.00	0.04	33.20
	16.65	0.00	0.00	0.00	0.00	0.00	16.65	16072.00
	5.69	0.00	0.00	0.00	0.00	0.00	5.69	5406.20
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.97	0.00	0.00	0.00	0.00	0.00	0.97	1121.00
83	2.74	0.00	0.00	0.00	0.00	0.00	2.74	2866.30
84								
85								
86								

DISTRICT: SAN

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISIR RESEARCH)

FIELD		CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	74.96	10.96	13.70	0.00	0.00	0.00	99.62	102425.00
FOOD SAFETY/COS	38.23	10.82	12.39	0.00	0.00	0.00	61.44	65073.20
	30.06	4.07	12.32	0.00	0.00	0.00	46.45	49250.70
	2.60	4.80	0.00	0.00	0.00	0.00	7.40	8152.60
	0.64	0.00	0.00	0.00	0.00	0.00	0.64	608.00
03	0.12	1.66	0.00	0.00	0.00	0.00	1.78	2065.60
04	3.43	0.00	0.00	0.00	0.00	0.00	3.43	3259.50
07	1.31	0.00	0.00	0.00	0.00	0.00	1.31	1239.90
08	0.07	0.29	0.07	0.00	0.00	0.00	0.43	496.90
18								
21								
BIOLOGICS	5.02	0.00	0.00	0.00	0.00	0.00	5.02	4783.60
29	1.51	0.00	0.00	0.00	0.00	0.00	1.51	1435.90
DIST RES & ANALYTICAL	3.20	0.00	0.00	0.00	0.00	0.00	3.20	3057.30
	0.31	0.00	0.00	0.00	0.00	0.00	0.31	290.40
41								
42								
HUMAN DRUGS	11.55	0.14	0.81	0.00	0.00	0.00	12.50	12098.70
45	0.65	0.00	0.00	0.00	0.00	0.00	0.65	621.00
	2.58	0.00	0.00	0.00	0.00	0.00	2.58	2446.70
	0.35	0.00	0.00	0.00	0.00	0.00	0.35	330.00
46	0.79	0.00	0.00	0.00	0.00	0.00	0.79	750.00
48	6.67	0.14	0.81	0.00	0.00	0.00	7.62	7464.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.51	0.00	0.00	0.00	0.00	0.00	0.51	487.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	5.45	0.00	0.50	0.00	0.00	0.00	5.95	6070.20
88	0.69	0.00	0.00	0.00	0.00	0.00	0.69	693.50
	4.76	0.00	0.50	0.00	0.00	0.00	5.26	5376.70
68								
DEVICES & RAD H	14.71	0.00	0.00	0.00	0.00	0.00	14.71	14399.30
71	0.04	0.00	0.00	0.00	0.00	0.00	0.04	33.20
	9.41	0.00	0.00	0.00	0.00	0.00	9.41	9108.20
	2.93	0.00	0.00	0.00	0.00	0.00	2.93	2781.90
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.95	0.00	0.00	0.00	0.00	0.00	0.95	1102.00
83	1.38	0.00	0.00	0.00	0.00	0.00	1.38	1374.00
84								
85								
86								

DISTRICT: SEA

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD		CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	76.39	0.00	0.00	0.00	0.00	0.00	76.39	75320.30
FOOD SAFETY/COS	49.00	0.00	0.00	0.00	0.00	0.00	49.00	48125.40
	39.81	0.00	0.00	0.00	0.00	0.00	39.81	39401.80
	3.39	0.00	0.00	0.00	0.00	0.00	3.39	3214.50
	1.05	0.00	0.00	0.00	0.00	0.00	1.05	996.00
03	0.18	0.00	0.00	0.00	0.00	0.00	0.18	167.80
04	2.77	0.00	0.00	0.00	0.00	0.00	2.77	2628.50
07	1.69	0.00	0.00	0.00	0.00	0.00	1.69	1600.50
08 WEST	0.11	0.00	0.00	0.00	0.00	0.00	0.11	116.30
18								
21 BIOLOGICS	5.34	0.00	0.00	0.00	0.00	0.00	5.34	5122.40
29	1.04	0.00	0.00	0.00	0.00	0.00	1.04	982.80
DIST RES & ANALYTICAL	4.08	0.00	0.00	0.00	0.00	0.00	4.08	3936.00
	0.22	0.00	0.00	0.00	0.00	0.00	0.22	203.60
41								
42 HUMAN DRUGS	8.80	0.00	0.00	0.00	0.00	0.00	8.80	8486.40
45	0.35	0.00	0.00	0.00	0.00	0.00	0.35	336.00
	1.99	0.00	0.00	0.00	0.00	0.00	1.99	1885.80
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
46	0.12	0.00	0.00	0.00	0.00	0.00	0.12	114.00
48	5.69	0.00	0.00	0.00	0.00	0.00	5.69	5532.60
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.65	0.00	0.00	0.00	0.00	0.00	0.65	615.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63 ANIMAL D & F	6.21	0.00	0.00	0.00	0.00	0.00	6.21	6558.20
88	0.09	0.00	0.00	0.00	0.00	0.00	0.09	87.40
	6.12	0.00	0.00	0.00	0.00	0.00	6.12	6470.80
68 DEVICES & RAD H	7.04	0.00	0.00	0.00	0.00	0.00	7.04	7027.90
71	0.06	0.00	0.00	0.00	0.00	0.00	0.06	56.20
	4.02	0.00	0.00	0.00	0.00	0.00	4.02	3902.30
	1.08	0.00	0.00	0.00	0.00	0.00	1.08	1020.40
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.58	0.00	0.00	0.00	0.00	0.00	0.58	668.00
83	1.30	0.00	0.00	0.00	0.00	0.00	1.30	1381.00
84								
85								
86								

DISTRICT: PRL - SW

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD		CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	0.00	33.08	28.70	0.00	0.00	1.00	62.78	73772.90
FOOD SAFETY/COS	0.00	24.65	28.70	0.00	0.00	1.00	54.35	64157.10
	0.00	11.63	28.52	0.00	0.00	0.00	40.15	47388.80
	0.00	12.79	0.00	0.00	0.00	0.00	12.79	15112.20
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1180.00
09	0.00	0.23	0.18	0.00	0.00	0.00	0.41	476.10
18								
21								
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIST RES &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANALYTICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41								
42								
HUMAN DRUGS	0.00	3.24	0.00	0.00	0.00	0.00	3.24	3494.00
45	0.00	0.70	0.00	0.00	0.00	0.00	0.70	725.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.42	0.00	0.00	0.00	0.00	0.42	444.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	2.12	0.00	0.00	0.00	0.00	2.12	2325.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	0.00	1.10	0.00	0.00	0.00	0.00	1.10	1293.90
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	1.10	0.00	0.00	0.00	0.00	1.10	1293.90
68								
DEVICES & RAD H	0.00	4.09	0.00	0.00	0.00	0.00	4.09	4827.90
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	4.09	0.00	0.00	0.00	0.00	4.09	4827.90
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84								
85								
86								

DISTRICT: PRL-NW

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD		CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	0.00	20.52	15.96	0.00	0.00	6.00	42.48	49782.10
FOOD SAFETY/COS	0.00	12.65	15.96	0.00	0.00	5.00	33.61	39672.40
03	0.00	4.42	15.76	0.00	0.00	4.00	24.18	28532.40
04	0.00	5.81	0.00	0.00	0.00	0.00	5.81	6874.00
07	0.00	2.42	0.00	0.00	0.00	1.00	3.42	4034.00
08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	0.00	0.00	0.20	0.00	0.00	0.00	0.20	232.00
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIST RES &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANALYTICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41								
42								
HUMAN DRUGS	0.00	5.51	0.00	0.00	0.00	0.00	5.51	6173.00
45	0.00	0.39	0.00	0.00	0.00	0.00	0.39	374.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.55	0.00	0.00	0.00	0.00	0.55	579.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	4.11	0.00	0.00	0.00	0.00	4.11	4680.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.46	0.00	0.00	0.00	0.00	0.46	540.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	2.36	0.00	0.00	0.00	1.00	3.36	3936.70
88	0.00	0.04	0.00	0.00	0.00	0.00	0.04	36.00
	0.00	2.32	0.00	0.00	0.00	1.00	3.32	3900.70
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85								
86								

REGION: PA REGN

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD		CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	296.05	64.56	58.36	0.00	0.00	7.00	425.97	447034.00
FOOD SAFETY/COS	166.78	48.12	57.05	0.00	0.00	6.00	277.95	299273.40
03	127.58	20.12	56.60	0.00	0.00	4.00	208.30	222830.50
04	9.25	23.40	0.00	0.00	0.00	0.00	32.65	36455.40
07	2.15	2.42	0.00	0.00	0.00	1.00	5.57	6078.00
08	0.55	1.66	0.00	0.00	0.00	0.00	2.21	2467.80
18	20.91	0.00	0.20	0.00	0.00	0.00	21.11	23300.00
21	5.69	0.00	0.00	0.00	0.00	1.00	6.69	6576.30
29	0.65	0.52	0.25	0.00	0.00	0.00	1.42	1565.40
BIOLOGICS	18.02	0.00	0.00	0.00	0.00	0.00	18.02	17352.60
41	4.71	0.00	0.00	0.00	0.00	0.00	4.71	4467.40
42	12.56	0.00	0.00	0.00	0.00	0.00	12.56	12187.60
45	0.75	0.00	0.00	0.00	0.00	0.00	0.75	697.60
DIST RES & ANALYTICAL	46.54	8.89	0.81	0.00	0.00	0.00	56.24	55307.60
46	1.89	1.09	0.00	0.00	0.00	0.00	2.98	2898.00
48	9.89	0.00	0.00	0.00	0.00	0.00	9.89	9381.90
52	1.61	0.97	0.00	0.00	0.00	0.00	2.58	2549.00
53	1.58	0.00	0.00	0.00	0.00	0.00	1.58	1500.00
56	28.00	6.37	0.81	0.00	0.00	0.00	35.18	35051.70
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	3.57	0.46	0.00	0.00	0.00	0.00	4.03	3927.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	15.87	3.46	0.50	0.00	0.00	1.00	20.83	22146.60
68	1.11	0.04	0.00	0.00	0.00	0.00	1.15	1142.30
71	14.76	3.42	0.50	0.00	0.00	1.00	19.68	21004.30
ANIMAL D & F	48.84	4.09	0.00	0.00	0.00	0.00	52.93	52953.80
81	0.14	0.00	0.00	0.00	0.00	0.00	0.14	122.60
82	30.08	4.09	0.00	0.00	0.00	0.00	34.17	33910.40
83	9.70	0.00	0.00	0.00	0.00	0.00	9.70	9208.50
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	2.67	0.00	0.00	0.00	0.00	0.00	2.67	3091.00
86	6.25	0.00	0.00	0.00	0.00	0.00	6.25	6621.30

TOTAL FIELD

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

FIELD		CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	1362.97	352.24	185.03	12.16	0.00	20.41	1932.81	2030524.50
FOOD SAFETY/COS	642.85	229.09	168.94	0.00	0.00	14.00	1054.88	1142903.80
	481.15	52.34	165.33	0.00	0.00	4.00	702.82	747600.50
	36.00	132.95	0.00	0.00	0.00	5.00	173.95	197386.30
	9.66	16.19	0.00	0.00	0.00	4.00	29.85	33016.00
03	2.89	8.76	0.00	0.00	0.00	0.00	11.65	13062.00
04	88.65	0.00	0.68	0.00	0.00	0.00	89.33	101532.00
07	21.21	16.24	1.60	0.00	0.00	1.00	40.05	42362.00
00VEST	3.29	2.61	1.33	0.00	0.00	0.00	7.23	7945.00
18								
21								
BIOLOGICS	117.11	0.00	0.00	0.00	0.00	0.00	117.11	112088.70
29	22.92	0.00	0.00	0.00	0.00	0.00	22.92	21775.50
DIST RES & ANALYTICAL	85.93	0.00	0.00	0.00	0.00	0.00	85.93	82500.80
	8.26	0.00	0.00	0.00	0.00	0.00	8.26	7812.40
41								
42								
HUMAN DRUGS	292.41	91.62	5.49	0.00	0.00	0.00	389.52	390750.20
45	18.52	9.93	0.53	0.00	0.00	0.00	28.98	28697.00
	50.36	0.00	0.00	0.00	0.00	0.00	50.36	47802.70
	16.63	13.17	0.00	0.00	0.00	0.00	29.80	30349.00
46	9.99	0.00	0.00	0.00	0.00	0.00	9.99	9486.00
48	185.90	55.51	4.96	0.00	0.00	0.00	246.37	248623.50
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	11.01	1.01	0.00	0.00	0.00	0.00	12.02	11632.00
58	0.00	12.00	0.00	0.00	0.00	0.00	12.00	14160.00
61								
63								
ANIMAL D & F	95.19	21.87	4.82	0.00	0.00	5.00	126.88	134592.10
88	10.41	0.32	0.00	0.00	0.00	0.00	10.73	10711.10
	84.78	21.55	4.82	0.00	0.00	5.00	116.15	123881.00
68								
DEVICES & RAD H	215.41	9.66	5.78	12.16	0.00	1.41	244.42	250189.70
71	0.47	0.03	0.02	0.03	0.00	0.00	0.55	505.80
	132.95	9.63	5.08	3.99	0.00	0.00	151.65	153245.90
	37.37	0.00	0.00	0.00	0.00	0.00	37.37	35455.00
81	0.00	0.00	0.68	3.04	0.00	1.41	5.13	6050.00
82	14.94	0.00	0.00	0.00	0.00	0.00	14.94	17338.00
83	29.68	0.00	0.00	5.10	0.00	0.00	34.78	37595.00
84								
85								
86								

PART II
WORKPLAN SUMMARY

POSITION CLASS

SEPARATE RESEARCH RESOURCES

Output Reflects: OPR FTE'S FY 2006 Date: 2-DEC-2005

DISTRICT: HDQTRS

FIELD	CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	61.18	0.00	0.00	0.00	0.00	0.00	61.18	66055.40
FOOD SAFETY/COS	35.80	0.00	0.00	0.00	0.00	0.00	35.80	41928.00
	35.80	0.00	0.00	0.00	0.00	0.00	35.80	41928.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18								
BIOLOGICS	13.50	0.00	0.00	0.00	0.00	0.00	13.50	12824.30
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANALYTICAL	8.89	0.00	0.00	0.00	0.00	0.00	8.89	8446.30
41	4.61	0.00	0.00	0.00	0.00	0.00	4.61	4378.00
42								
HUMAN DRUGS	8.09	0.00	0.00	0.00	0.00	0.00	8.09	7689.80
45	0.98	0.00	0.00	0.00	0.00	0.00	0.98	935.00
	1.41	0.00	0.00	0.00	0.00	0.00	1.41	1343.20
	0.44	0.00	0.00	0.00	0.00	0.00	0.44	420.00
46	0.38	0.00	0.00	0.00	0.00	0.00	0.38	360.00
48	4.88	0.00	0.00	0.00	0.00	0.00	4.88	4631.60
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	0.45	0.00	0.00	0.00	0.00	0.00	0.45	445.30
88	0.08	0.00	0.00	0.00	0.00	0.00	0.08	75.30
	0.37	0.00	0.00	0.00	0.00	0.00	0.37	370.00
68								
DEVICES & RAD H	3.34	0.00	0.00	0.00	0.00	0.00	3.34	3168.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.34	0.00	0.00	0.00	0.00	0.00	3.34	3168.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84								
85								
86								

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)

Output Reflects: OPR FTE'S FY 2006 Date: 2-DEC-2005

REGION: HDQTRS

FIELD		CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	61.18	0.00	0.00	0.00	0.00	0.00	61.18	66055.40
FOOD SAFETY/COS	35.80	0.00	0.00	0.00	0.00	0.00	35.80	41928.00
	35.80	0.00	0.00	0.00	0.00	0.00	35.80	41928.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVEST 09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18								
BIOLOGICS 21	13.50	0.00	0.00	0.00	0.00	0.00	13.50	12824.30
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANALYTICAL	8.89	0.00	0.00	0.00	0.00	0.00	8.89	8446.30
41	4.61	0.00	0.00	0.00	0.00	0.00	4.61	4378.00
42								
HUMAN DRUGS 45	8.09	0.00	0.00	0.00	0.00	0.00	8.09	7689.80
	0.98	0.00	0.00	0.00	0.00	0.00	0.98	935.00
	1.41	0.00	0.00	0.00	0.00	0.00	1.41	1343.20
	0.44	0.00	0.00	0.00	0.00	0.00	0.44	420.00
46	0.38	0.00	0.00	0.00	0.00	0.00	0.38	360.00
48	4.88	0.00	0.00	0.00	0.00	0.00	4.88	4631.60
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F 88	0.45	0.00	0.00	0.00	0.00	0.00	0.45	445.30
	0.08	0.00	0.00	0.00	0.00	0.00	0.08	75.30
	0.37	0.00	0.00	0.00	0.00	0.00	0.37	370.00
68								
DEVICES & RAD H 69	3.34	0.00	0.00	0.00	0.00	0.00	3.34	3168.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.34	0.00	0.00	0.00	0.00	0.00	3.34	3168.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84								
85								
86								

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)

Output Reflects: OPR FTE'S FY 2006 Date: 2-DEC-2005

DISTRICT: NE RO

FIELD	CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	11.43	0.00	0.00	0.00	0.00	0.00	11.43	13716.00
FOOD SAFETY/COS	10.43	0.00	0.00	0.00	0.00	0.00	10.43	12516.00
03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	10.43	0.00	0.00	0.00	0.00	0.00	10.43	12516.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANALYTICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1200.00
88	0.17	0.00	0.00	0.00	0.00	0.00	0.17	200.00
99	0.83	0.00	0.00	0.00	0.00	0.00	0.83	1000.00

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)

Output Reflects: OPR FTE'S FY 2006 Date: 2-DEC-2005

DISTRICT: NWE

		CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD								
TOTAL	78.65	0.00	0.00	0.00	0.00	0.00	78.65	77044.00
FOOD SAFETY/COS	38.24	0.00	0.00	0.00	0.00	0.00	38.24	37528.50
	34.08	0.00	0.00	0.00	0.00	0.00	34.08	33580.00
	1.40	0.00	0.00	0.00	0.00	0.00	1.40	1327.30
	0.30	0.00	0.00	0.00	0.00	0.00	0.30	288.00
03	0.07	0.00	0.00	0.00	0.00	0.00	0.07	69.00
04	1.50	0.00	0.00	0.00	0.00	0.00	1.50	1420.00
07	0.80	0.00	0.00	0.00	0.00	0.00	0.80	754.30
INVEST	0.09	0.00	0.00	0.00	0.00	0.00	0.09	89.90
18								
WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)								
BIOLOGICS	5.23	0.00	0.00	0.00	0.00	0.00	5.23	4996.80
29	1.12	0.00	0.00	0.00	0.00	0.00	1.12	1059.40
	3.89	0.00	0.00	0.00	0.00	0.00	3.89	3733.80
ANALYTICAL	0.22	0.00	0.00	0.00	0.00	0.00	0.22	203.60
41								
42								
HUMAN DRUGS	15.32	0.00	0.00	0.00	0.00	0.00	15.32	14637.70
45	0.77	0.00	0.00	0.00	0.00	0.00	0.77	730.00
	2.95	0.00	0.00	0.00	0.00	0.00	2.95	2803.90
	0.91	0.00	0.00	0.00	0.00	0.00	0.91	867.00
46	0.66	0.00	0.00	0.00	0.00	0.00	0.66	627.00
48	9.45	0.00	0.00	0.00	0.00	0.00	9.45	9058.80
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.58	0.00	0.00	0.00	0.00	0.00	0.58	551.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	4.66	0.00	0.00	0.00	0.00	0.00	4.66	5081.50
88	0.46	0.00	0.00	0.00	0.00	0.00	0.46	459.30
	4.20	0.00	0.00	0.00	0.00	0.00	4.20	4622.20
68								
69								
DEVICES & RAD H	15.20	0.00	0.00	0.00	0.00	0.00	15.20	14799.50
71	0.04	0.00	0.00	0.00	0.00	0.00	0.04	33.20
	10.53	0.00	0.00	0.00	0.00	0.00	10.53	10145.50
	2.72	0.00	0.00	0.00	0.00	0.00	2.72	2579.40
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.96	0.00	0.00	0.00	0.00	0.00	0.96	1114.00
83	0.95	0.00	0.00	0.00	0.00	0.00	0.95	927.40
84								
85								
86								

Output Reflects: OPR FTE'S FY 2006 Date: 2-DEC-2005

DISTRICT: NYK

FIELD		CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	129.20	0.00	0.00	0.00	0.00	0.00	129.20	129891.20
FOOD SAFETY/COS	71.25	0.00	0.00	0.00	0.00	0.00	71.25	71561.00
	59.38	0.00	0.00	0.00	0.00	0.00	59.38	60158.50
	4.60	0.00	0.00	0.00	0.00	0.00	4.60	4370.10
	1.04	0.00	0.00	0.00	0.00	0.00	1.04	986.00
03	0.93	0.00	0.00	0.00	0.00	0.00	0.93	880.20
04	1.80	0.00	0.00	0.00	0.00	0.00	1.80	1709.50
07	2.58	0.00	0.00	0.00	0.00	0.00	2.58	2445.30
INVEST 09	0.92	0.00	0.00	0.00	0.00	0.00	0.92	1011.40
18								
BIOLOGICS 21	5.13	0.00	0.00	0.00	0.00	0.00	5.13	5000.50
29	1.12	0.00	0.00	0.00	0.00	0.00	1.12	1065.90
ANALYTICAL	3.89	0.00	0.00	0.00	0.00	0.00	3.89	3817.80
41	0.12	0.00	0.00	0.00	0.00	0.00	0.12	116.80
42								
HUMAN DRUGS 45	30.41	0.00	0.00	0.00	0.00	0.00	30.41	30117.80
	1.37	0.00	0.00	0.00	0.00	0.00	1.37	1303.00
	2.62	0.00	0.00	0.00	0.00	0.00	2.62	2484.50
	1.67	0.00	0.00	0.00	0.00	0.00	1.67	1589.00
46	0.97	0.00	0.00	0.00	0.00	0.00	0.97	921.00
48	22.76	0.00	0.00	0.00	0.00	0.00	22.76	22855.30
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	1.02	0.00	0.00	0.00	0.00	0.00	1.02	965.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F 88	9.18	0.00	0.00	0.00	0.00	0.00	9.18	9805.30
	0.46	0.00	0.00	0.00	0.00	0.00	0.46	459.30
	8.72	0.00	0.00	0.00	0.00	0.00	8.72	9346.00
68								
DEVICES & RAD H 69	13.23	0.00	0.00	0.00	0.00	0.00	13.23	13406.60
71	0.12	0.00	0.00	0.00	0.00	0.00	0.12	112.70
	8.90	0.00	0.00	0.00	0.00	0.00	8.90	8962.40
	1.65	0.00	0.00	0.00	0.00	0.00	1.65	1563.60
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.93	0.00	0.00	0.00	0.00	0.00	0.93	1075.00
83	1.63	0.00	0.00	0.00	0.00	0.00	1.63	1692.90
84								
85								
86								

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)

Output Reflects: OPR FTE'S FY 2006 Date: 2-DEC-2005

DISTRICT: NRL

FIELD		CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	0.00	55.62	40.08	0.00	3.00	0.00	98.70	115450.10
FOOD SAFETY/COS	0.00	37.26	38.11	0.00	2.20	0.00	77.57	91551.80
	0.00	11.33	37.82	0.00	2.00	0.00	51.15	60384.70
	0.00	18.22	0.00	0.00	0.00	0.00	18.22	21501.80
	0.00	2.80	0.00	0.00	0.20	0.00	3.00	3538.00
03	0.00	3.35	0.00	0.00	0.00	0.00	3.35	3951.00
04	0.00	0.00	0.11	0.00	0.00	0.00	0.11	128.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVEST 09	0.00	1.56	0.18	0.00	0.00	0.00	1.74	2048.30
18								
WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)								
BIOLOGICS 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANALYTICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41								
42								
HUMAN DRUGS 45	0.00	14.28	1.53	0.00	0.70	0.00	16.51	18459.00
	0.00	2.76	0.09	0.00	0.00	0.00	2.85	3101.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	5.85	0.00	0.00	0.00	0.00	5.85	6651.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	5.60	1.44	0.00	0.70	0.00	7.74	8627.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.07	0.00	0.00	0.00	0.00	0.07	80.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F 88	0.00	4.08	0.44	0.00	0.10	0.00	4.62	5439.30
	0.00	0.04	0.00	0.00	0.00	0.00	0.04	40.00
	0.00	4.04	0.44	0.00	0.10	0.00	4.58	5399.30
68								
DEVICES & RAD H 69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84								
85								
86								

DISTRICT: WEAC

FIELD		CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	0.00	9.14	4.90	12.16	3.10	1.41	30.71	36304.40
FOOD SAFETY/COS	0.00	4.87	1.01	0.00	1.10	0.00	6.98	8255.10
	0.00	2.02	1.01	0.00	0.60	0.00	3.63	4294.30
	0.00	2.85	0.00	0.00	0.50	0.00	3.35	3960.80
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18								
WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)								
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANALYTICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41								
42								
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68								
71								
DEVICES & RAD H	0.00	4.27	3.89	12.16	2.00	1.41	23.73	28049.30
	0.00	0.03	0.02	0.03	0.00	0.00	0.08	93.00
	0.00	4.24	3.19	3.99	2.00	0.00	13.42	15896.10
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.68	3.04	0.00	1.41	5.13	6050.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	5.10	0.00	0.00	5.10	6010.20
84								
85								
86								

Output Reflects: OPR FTE'S FY 2006 Date: 2-DEC-2005

REGION: NE REGN

FIELD		CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	219.28	64.76	44.98	12.16	6.10	1.41	348.69	372405.70
FOOD SAFETY/COS	119.92	42.13	39.12	0.00	3.30	0.00	204.47	221412.40
03	93.46	13.35	38.83	0.00	2.60	0.00	148.24	158417.50
04	6.00	21.07	0.00	0.00	0.50	0.00	27.57	31160.00
07	1.34	2.80	0.00	0.00	0.20	0.00	4.34	4812.00
09	1.00	3.35	0.00	0.00	0.00	0.00	4.35	4900.20
18	13.73	0.00	0.11	0.00	0.00	0.00	13.84	15773.50
21	3.38	0.00	0.00	0.00	0.00	0.00	3.38	3199.60
29	1.01	1.56	0.18	0.00	0.00	0.00	2.75	3149.60
BIOLOGICS	10.36	0.00	0.00	0.00	0.00	0.00	10.36	9997.30
41	2.24	0.00	0.00	0.00	0.00	0.00	2.24	2125.30
42	7.78	0.00	0.00	0.00	0.00	0.00	7.78	7551.60
45	0.34	0.00	0.00	0.00	0.00	0.00	0.34	320.40
HUMAN DRUGS	45.73	14.28	1.53	0.00	0.70	0.00	62.24	63214.50
46	2.14	2.76	0.09	0.00	0.00	0.00	4.99	5134.00
48	5.57	0.00	0.00	0.00	0.00	0.00	5.57	5288.40
52	2.58	5.85	0.00	0.00	0.00	0.00	8.43	9107.00
53	1.63	0.00	0.00	0.00	0.00	0.00	1.63	1548.00
56	32.21	5.60	1.44	0.00	0.70	0.00	39.95	40541.10
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	1.60	0.07	0.00	0.00	0.00	0.00	1.67	1596.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	13.84	4.08	0.44	0.00	0.10	0.00	18.46	20326.10
68	0.92	0.04	0.00	0.00	0.00	0.00	0.96	958.60
69	12.92	4.04	0.44	0.00	0.10	0.00	17.50	19367.50
DEVICES & RAD H	29.43	4.27	3.89	12.16	2.00	1.41	53.16	57455.40
71	0.16	0.03	0.02	0.03	0.00	0.00	0.24	238.90
81	19.43	4.24	3.19	3.99	2.00	0.00	32.85	35004.00
82	4.37	0.00	0.00	0.00	0.00	0.00	4.37	4143.00
83	0.00	0.00	0.68	3.04	0.00	1.41	5.13	6050.00
84	2.06	0.00	0.00	0.00	0.00	0.00	2.06	2389.00
85	3.41	0.00	0.00	5.10	0.00	0.00	8.51	9630.50
86								

INVEST

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)

ANALYTICAL

Output Reflects: OPR FTE'S FY 2006 Date: 2-DEC-2005

DISTRICT: CE RO

		CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD								
TOTAL	20.71	0.00	0.00	0.00	0.00	0.00	20.71	24857.00
FOOD SAFETY/COS	18.71	0.00	0.00	0.00	0.00	0.00	18.71	22457.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	18.71	0.00	0.00	0.00	0.00	0.00	18.71	22457.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18								
WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)								
21								
29								
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANALYTICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41								
42								
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68								
DEVICES & RAD H	2.00	0.00	0.00	0.00	0.00	0.00	2.00	2400.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.33	0.00	0.00	0.00	0.00	0.00	0.33	400.00
83	1.67	0.00	0.00	0.00	0.00	0.00	1.67	2000.00
84								
85								
86								

Output Reflects: OPR FTE'S FY 2006 Date: 2-DEC-2005

DISTRICT: BLT

		CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD								
TOTAL	49.40	0.00	0.00	0.00	0.00	0.00	49.40	48238.00
FOOD SAFETY/COS	22.23	0.00	0.00	0.00	0.00	0.00	22.23	21953.10
	19.00	0.00	0.00	0.00	0.00	0.00	19.00	18888.40
	1.32	0.00	0.00	0.00	0.00	0.00	1.32	1256.30
	0.43	0.00	0.00	0.00	0.00	0.00	0.43	406.00
03	0.06	0.00	0.00	0.00	0.00	0.00	0.06	58.00
04	0.87	0.00	0.00	0.00	0.00	0.00	0.87	825.50
07	0.49	0.00	0.00	0.00	0.00	0.00	0.49	461.70
INVEST	0.06	0.00	0.00	0.00	0.00	0.00	0.06	57.20
18								
WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)								
BIOLOGICS	9.04	0.00	0.00	0.00	0.00	0.00	9.04	8621.90
29	1.68	0.00	0.00	0.00	0.00	0.00	1.68	1598.50
	7.05	0.00	0.00	0.00	0.00	0.00	7.05	6733.00
ANALYTICAL	0.31	0.00	0.00	0.00	0.00	0.00	0.31	290.40
41								
42								
HUMAN DRUGS	8.92	0.00	0.00	0.00	0.00	0.00	8.92	8523.40
45	0.54	0.00	0.00	0.00	0.00	0.00	0.54	509.00
	2.58	0.00	0.00	0.00	0.00	0.00	2.58	2452.80
	0.35	0.00	0.00	0.00	0.00	0.00	0.35	330.00
46	0.36	0.00	0.00	0.00	0.00	0.00	0.36	342.00
48	4.93	0.00	0.00	0.00	0.00	0.00	4.93	4742.60
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.16	0.00	0.00	0.00	0.00	0.00	0.16	147.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	2.99	0.00	0.00	0.00	0.00	0.00	2.99	3027.20
88	0.61	0.00	0.00	0.00	0.00	0.00	0.61	611.50
	2.38	0.00	0.00	0.00	0.00	0.00	2.38	2415.70
68								
69								
DEVICES & RAD H	6.22	0.00	0.00	0.00	0.00	0.00	6.22	6112.40
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.72	0.00	0.00	0.00	0.00	0.00	2.72	2608.60
	1.84	0.00	0.00	0.00	0.00	0.00	1.84	1747.20
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.82	0.00	0.00	0.00	0.00	0.00	0.82	947.00
83	0.84	0.00	0.00	0.00	0.00	0.00	0.84	809.60
84								
85								
86								

Output Reflects: OPR FTE'S FY 2006 Date: 2-DEC-2005

DISTRICT: CIN

FIELD		CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	39.81	0.00	0.00	0.00	0.00	0.00	39.81	38756.80
FOOD SAFETY/COS	8.98	0.00	0.00	0.00	0.00	0.00	8.98	8585.60
	6.87	0.00	0.00	0.00	0.00	0.00	6.87	6576.20
	0.50	0.00	0.00	0.00	0.00	0.00	0.50	476.00
	0.31	0.00	0.00	0.00	0.00	0.00	0.31	292.00
03	0.01	0.00	0.00	0.00	0.00	0.00	0.01	9.60
04	0.56	0.00	0.00	0.00	0.00	0.00	0.56	536.00
07	0.64	0.00	0.00	0.00	0.00	0.00	0.64	607.90
INVEST 09	0.09	0.00	0.00	0.00	0.00	0.00	0.09	87.90
18								
BIOLOGICS 21	4.49	0.00	0.00	0.00	0.00	0.00	4.49	4271.50
29	0.92	0.00	0.00	0.00	0.00	0.00	0.92	874.40
ANALYTICAL	3.35	0.00	0.00	0.00	0.00	0.00	3.35	3193.50
41	0.22	0.00	0.00	0.00	0.00	0.00	0.22	203.60
42								
HUMAN DRUGS	12.99	0.00	0.00	0.00	0.00	0.00	12.99	12450.70
45	0.89	0.00	0.00	0.00	0.00	0.00	0.89	842.00
	2.17	0.00	0.00	0.00	0.00	0.00	2.17	2063.00
	1.07	0.00	0.00	0.00	0.00	0.00	1.07	1020.00
46	0.24	0.00	0.00	0.00	0.00	0.00	0.24	228.00
48	8.24	0.00	0.00	0.00	0.00	0.00	8.24	7934.70
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.38	0.00	0.00	0.00	0.00	0.00	0.38	363.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	4.22	0.00	0.00	0.00	0.00	0.00	4.22	4232.10
88	0.42	0.00	0.00	0.00	0.00	0.00	0.42	419.60
	3.80	0.00	0.00	0.00	0.00	0.00	3.80	3812.50
68								
DEVICES & RAD H	9.13	0.00	0.00	0.00	0.00	0.00	9.13	9216.90
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4.92	0.00	0.00	0.00	0.00	0.00	4.92	4792.20
	1.70	0.00	0.00	0.00	0.00	0.00	1.70	1611.10
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.79	0.00	0.00	0.00	0.00	0.00	0.79	912.00
83	1.72	0.00	0.00	0.00	0.00	0.00	1.72	1901.60
84								
85								
86								

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)

DISTRICT: DET

FIELD	CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	52.53	9.76	0.00	0.00	0.50	0.00	62.79	64037.00
FOOD SAFETY/COS	22.53	1.14	0.00	0.00	0.00	0.00	23.67	23851.10
	18.75	0.14	0.00	0.00	0.00	0.00	18.89	19077.70
	1.28	0.00	0.00	0.00	0.00	0.00	1.28	1219.60
	0.64	0.00	0.00	0.00	0.00	0.00	0.64	606.00
03	0.32	0.98	0.00	0.00	0.00	0.00	1.30	1457.40
04	0.34	0.00	0.00	0.00	0.00	0.00	0.34	320.50
07	1.10	0.00	0.00	0.00	0.00	0.00	1.10	1040.10
INVEST 09	0.10	0.02	0.00	0.00	0.00	0.00	0.12	129.80
18								
WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)								
BIOLOGICS 21	5.61	0.00	0.00	0.00	0.00	0.00	5.61	5385.40
29	1.19	0.00	0.00	0.00	0.00	0.00	1.19	1129.50
	4.30	0.00	0.00	0.00	0.00	0.00	4.30	4139.10
ANALYTICAL	0.12	0.00	0.00	0.00	0.00	0.00	0.12	116.80
41								
42								
HUMAN DRUGS	11.84	8.62	0.00	0.00	0.50	0.00	20.96	21974.00
45	0.78	0.08	0.00	0.00	0.00	0.00	0.86	818.00
	1.95	0.00	0.00	0.00	0.00	0.00	1.95	1846.80
	0.69	0.21	0.00	0.00	0.00	0.00	0.90	853.00
46	0.24	0.00	0.00	0.00	0.00	0.00	0.24	228.00
48	7.75	2.30	0.00	0.00	0.50	0.00	10.55	10703.20
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.43	0.03	0.00	0.00	0.00	0.00	0.46	445.00
58	0.00	6.00	0.00	0.00	0.00	0.00	6.00	7080.00
61								
63								
ANIMAL D & F	5.76	0.00	0.00	0.00	0.00	0.00	5.76	6049.90
88	0.58	0.00	0.00	0.00	0.00	0.00	0.58	582.60
	5.18	0.00	0.00	0.00	0.00	0.00	5.18	5467.30
68								
DEVICES & RAD H	6.79	0.00	0.00	0.00	0.00	0.00	6.79	6776.60
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.51	0.00	0.00	0.00	0.00	0.00	3.51	3423.50
	1.30	0.00	0.00	0.00	0.00	0.00	1.30	1232.80
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.71	0.00	0.00	0.00	0.00	0.00	0.71	823.00
83	1.27	0.00	0.00	0.00	0.00	0.00	1.27	1297.30
84								
85								
86								

DISTRICT: CHI

FIELD		CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	42.71	0.00	0.00	0.00	0.00	0.00	42.71	41537.10
FOOD SAFETY/COS	13.14	0.00	0.00	0.00	0.00	0.00	13.14	12799.30
03	9.90	0.00	0.00	0.00	0.00	0.00	9.90	9727.30
04	0.92	0.00	0.00	0.00	0.00	0.00	0.92	870.50
07	0.47	0.00	0.00	0.00	0.00	0.00	0.47	444.00
INVEST	0.06	0.00	0.00	0.00	0.00	0.00	0.06	58.00
08	0.57	0.00	0.00	0.00	0.00	0.00	0.57	540.50
18	1.08	0.00	0.00	0.00	0.00	0.00	1.08	1027.90
BIOLOGICS	0.14	0.00	0.00	0.00	0.00	0.00	0.14	131.10
21	4.74	0.00	0.00	0.00	0.00	0.00	4.74	4519.50
29	1.38	0.00	0.00	0.00	0.00	0.00	1.38	1314.50
ANALYTICAL	3.33	0.00	0.00	0.00	0.00	0.00	3.33	3175.00
41	0.03	0.00	0.00	0.00	0.00	0.00	0.03	30.00
42								
HUMAN DRUGS	14.09	0.00	0.00	0.00	0.00	0.00	14.09	13612.70
45	1.01	0.00	0.00	0.00	0.00	0.00	1.01	959.00
46	1.33	0.00	0.00	0.00	0.00	0.00	1.33	1260.20
48	0.75	0.00	0.00	0.00	0.00	0.00	0.75	713.00
52	0.85	0.00	0.00	0.00	0.00	0.00	0.85	807.00
53	9.62	0.00	0.00	0.00	0.00	0.00	9.62	9369.50
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.53	0.00	0.00	0.00	0.00	0.00	0.53	504.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	3.14	0.00	0.00	0.00	0.00	0.00	3.14	3150.30
88	0.44	0.00	0.00	0.00	0.00	0.00	0.44	435.50
68	2.70	0.00	0.00	0.00	0.00	0.00	2.70	2714.80
DEVICES & RAD H	7.60	0.00	0.00	0.00	0.00	0.00	7.60	7455.30
71	0.04	0.00	0.00	0.00	0.00	0.00	0.04	33.20
81	5.29	0.00	0.00	0.00	0.00	0.00	5.29	5190.30
82	1.14	0.00	0.00	0.00	0.00	0.00	1.14	1077.80
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.11	0.00	0.00	0.00	0.00	0.00	0.11	123.00
85	1.02	0.00	0.00	0.00	0.00	0.00	1.02	1031.00
86								

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)

Output Reflects: OPR FTE'S FY 2006 Date: 2-DEC-2005

DISTRICT: MIN

FIELD		CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	58.30	0.00	0.00	0.00	0.00	0.00	58.30	56720.80
FOOD SAFETY/COS	21.28	0.00	0.00	0.00	0.00	0.00	21.28	20553.60
	17.68	0.00	0.00	0.00	0.00	0.00	17.68	17129.00
	1.17	0.00	0.00	0.00	0.00	0.00	1.17	1113.50
	0.44	0.00	0.00	0.00	0.00	0.00	0.44	422.00
03	0.04	0.00	0.00	0.00	0.00	0.00	0.04	32.60
04	0.71	0.00	0.00	0.00	0.00	0.00	0.71	674.50
07	1.13	0.00	0.00	0.00	0.00	0.00	1.13	1077.00
INVEST 09	0.11	0.00	0.00	0.00	0.00	0.00	0.11	105.00
18								
BIOLOGICS 21	4.66	0.00	0.00	0.00	0.00	0.00	4.66	4451.60
29	1.08	0.00	0.00	0.00	0.00	0.00	1.08	1021.10
ANALYTICAL	3.46	0.00	0.00	0.00	0.00	0.00	3.46	3313.70
41	0.12	0.00	0.00	0.00	0.00	0.00	0.12	116.80
42								
HUMAN DRUGS 45	9.81	0.00	0.00	0.00	0.00	0.00	9.81	9336.50
	0.95	0.00	0.00	0.00	0.00	0.00	0.95	903.00
	1.67	0.00	0.00	0.00	0.00	0.00	1.67	1583.90
	0.75	0.00	0.00	0.00	0.00	0.00	0.75	713.00
46	0.24	0.00	0.00	0.00	0.00	0.00	0.24	228.00
48	5.97	0.00	0.00	0.00	0.00	0.00	5.97	5692.60
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.23	0.00	0.00	0.00	0.00	0.00	0.23	216.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F 88	10.91	0.00	0.00	0.00	0.00	0.00	10.91	11082.60
	0.58	0.00	0.00	0.00	0.00	0.00	0.58	581.20
	10.33	0.00	0.00	0.00	0.00	0.00	10.33	10501.40
68								
DEVICES & RAD H 69	11.64	0.00	0.00	0.00	0.00	0.00	11.64	11296.50
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7.49	0.00	0.00	0.00	0.00	0.00	7.49	7159.30
	2.57	0.00	0.00	0.00	0.00	0.00	2.57	2436.90
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.90	0.00	0.00	0.00	0.00	0.00	0.90	1049.00
83	0.68	0.00	0.00	0.00	0.00	0.00	0.68	651.30
84								
85								
86								

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)

DISTRICT: NWJ

FIELD		CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	41.46	0.00	0.00	0.00	0.00	0.00	41.46	39481.90
FOOD SAFETY/COS	10.63	0.00	0.00	0.00	0.00	0.00	10.63	10087.90
	8.18	0.00	0.00	0.00	0.00	0.00	8.18	7765.90
	0.48	0.00	0.00	0.00	0.00	0.00	0.48	455.40
	0.22	0.00	0.00	0.00	0.00	0.00	0.22	204.00
03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	0.40	0.00	0.00	0.00	0.00	0.00	0.40	385.50
07	1.12	0.00	0.00	0.00	0.00	0.00	1.12	1061.50
INVEST 08	0.23	0.00	0.00	0.00	0.00	0.00	0.23	215.60
18								
BIOLOGICS 21	2.07	0.00	0.00	0.00	0.00	0.00	2.07	1967.90
29	0.58	0.00	0.00	0.00	0.00	0.00	0.58	552.10
ANALYTICAL	1.46	0.00	0.00	0.00	0.00	0.00	1.46	1385.80
41	0.03	0.00	0.00	0.00	0.00	0.00	0.03	30.00
42								
HUMAN DRUGS	20.86	0.00	0.00	0.00	0.00	0.00	20.86	19812.10
45	2.08	0.00	0.00	0.00	0.00	0.00	2.08	1980.00
	2.50	0.00	0.00	0.00	0.00	0.00	2.50	2372.50
	1.38	0.00	0.00	0.00	0.00	0.00	1.38	1305.00
46	1.45	0.00	0.00	0.00	0.00	0.00	1.45	1377.00
48	13.02	0.00	0.00	0.00	0.00	0.00	13.02	12369.60
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.43	0.00	0.00	0.00	0.00	0.00	0.43	408.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	1.03	0.00	0.00	0.00	0.00	0.00	1.03	1023.50
88	0.58	0.00	0.00	0.00	0.00	0.00	0.58	575.90
	0.45	0.00	0.00	0.00	0.00	0.00	0.45	447.60
68								
DEVICES & RAD H	6.87	0.00	0.00	0.00	0.00	0.00	6.87	6590.50
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4.95	0.00	0.00	0.00	0.00	0.00	4.95	4699.40
	1.21	0.00	0.00	0.00	0.00	0.00	1.21	1150.70
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.31	0.00	0.00	0.00	0.00	0.00	0.31	359.00
83	0.40	0.00	0.00	0.00	0.00	0.00	0.40	381.40
84								
85								
86								

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)

DISTRICT: PHI

FIELD		CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	46.43	19.07	0.00	0.00	0.80	0.00	66.30	67357.20
FOOD SAFETY/COS	14.82	0.00	0.00	0.00	0.00	0.00	14.82	14352.50
	12.40	0.00	0.00	0.00	0.00	0.00	12.40	12046.60
	0.87	0.00	0.00	0.00	0.00	0.00	0.87	824.90
	0.23	0.00	0.00	0.00	0.00	0.00	0.23	222.00
03	0.03	0.00	0.00	0.00	0.00	0.00	0.03	30.20
04	0.72	0.00	0.00	0.00	0.00	0.00	0.72	683.50
07	0.51	0.00	0.00	0.00	0.00	0.00	0.51	484.50
INVEST 08	0.06	0.00	0.00	0.00	0.00	0.00	0.06	60.80
18								
BIOLOGICS 21	5.35	0.00	0.00	0.00	0.00	0.00	5.35	5125.60
29	1.02	0.00	0.00	0.00	0.00	0.00	1.02	966.90
ANALYTICAL	4.11	0.00	0.00	0.00	0.00	0.00	4.11	3955.10
41	0.22	0.00	0.00	0.00	0.00	0.00	0.22	203.60
42								
HUMAN DRUGS	13.42	19.07	0.00	0.00	0.80	0.00	33.29	35185.00
45	1.07	2.76	0.00	0.00	0.00	0.00	3.83	3947.00
	2.50	0.00	0.00	0.00	0.00	0.00	2.50	2374.50
	0.45	2.41	0.00	0.00	0.00	0.00	2.86	3016.00
46	0.48	0.00	0.00	0.00	0.00	0.00	0.48	456.00
48	8.72	10.73	0.00	0.00	0.80	0.00	20.25	21460.50
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.20	0.17	0.00	0.00	0.00	0.00	0.37	391.00
58	0.00	3.00	0.00	0.00	0.00	0.00	3.00	3540.00
61								
63								
ANIMAL D & F	5.29	0.00	0.00	0.00	0.00	0.00	5.29	5310.70
88	0.54	0.00	0.00	0.00	0.00	0.00	0.54	541.30
	4.75	0.00	0.00	0.00	0.00	0.00	4.75	4769.40
68								
DEVICES & RAD H	7.55	0.00	0.00	0.00	0.00	0.00	7.55	7383.40
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4.12	0.00	0.00	0.00	0.00	0.00	4.12	3998.80
	2.24	0.00	0.00	0.00	0.00	0.00	2.24	2126.80
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.57	0.00	0.00	0.00	0.00	0.00	0.57	661.00
83	0.62	0.00	0.00	0.00	0.00	0.00	0.62	596.80
84								
85								
86								

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)

DISTRICT: FCC

FIELD		CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	0.00	24.53	0.00	0.00	1.00	0.00	25.53	30594.00
FOOD SAFETY/COS	0.00	11.57	0.00	0.00	1.00	0.00	12.57	15129.00
	0.00	0.80	0.00	0.00	0.00	0.00	0.80	944.00
	0.00	10.77	0.00	0.00	1.00	0.00	11.77	14185.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18								
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANALYTICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41								
42								
HUMAN DRUGS	0.00	11.93	0.00	0.00	0.00	0.00	11.93	14230.00
45	0.00	1.02	0.00	0.00	0.00	0.00	1.02	1170.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	1.76	0.00	0.00	0.00	0.00	1.76	2080.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	9.15	0.00	0.00	0.00	0.00	9.15	10980.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	0.00	0.73	0.00	0.00	0.00	0.00	0.73	875.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.73	0.00	0.00	0.00	0.00	0.73	875.00
68								
69								
DEVICES & RAD H	0.00	0.30	0.00	0.00	0.00	0.00	0.30	360.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.30	0.00	0.00	0.00	0.00	0.30	360.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84								
85								
86								

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)

REGION: CE REGN

FIELD		CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	351.35	53.36	0.00	0.00	2.30	0.00	407.01	411579.80
FOOD SAFETY/COS	132.32	12.71	0.00	0.00	1.00	0.00	146.03	149769.10
03	92.78	0.94	0.00	0.00	0.00	0.00	93.72	92155.10
04	6.54	10.77	0.00	0.00	1.00	0.00	18.31	20401.20
07	2.74	0.00	0.00	0.00	0.00	0.00	2.74	2596.00
09	0.52	0.98	0.00	0.00	0.00	0.00	1.50	1645.80
18	22.88	0.00	0.00	0.00	0.00	0.00	22.88	26423.00
21	6.07	0.00	0.00	0.00	0.00	0.00	6.07	5760.60
29	0.79	0.02	0.00	0.00	0.00	0.00	0.81	787.40
BIOLOGICS	35.96	0.00	0.00	0.00	0.00	0.00	35.96	34343.40
41	7.85	0.00	0.00	0.00	0.00	0.00	7.85	7457.00
42	27.06	0.00	0.00	0.00	0.00	0.00	27.06	25895.20
45	1.05	0.00	0.00	0.00	0.00	0.00	1.05	991.20
HUMAN DRUGS	91.93	39.62	0.00	0.00	1.30	0.00	132.85	135124.40
46	7.32	3.86	0.00	0.00	0.00	0.00	11.18	11128.00
48	14.70	0.00	0.00	0.00	0.00	0.00	14.70	13953.70
52	5.44	4.38	0.00	0.00	0.00	0.00	9.82	10030.00
53	3.86	0.00	0.00	0.00	0.00	0.00	3.86	3666.00
56	58.25	22.18	0.00	0.00	1.30	0.00	81.73	83252.70
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	2.36	0.20	0.00	0.00	0.00	0.00	2.56	2474.00
68	0.00	9.00	0.00	0.00	0.00	0.00	9.00	10620.00
ANIMAL D & F	33.34	0.73	0.00	0.00	0.00	0.00	34.07	34751.30
69	3.75	0.00	0.00	0.00	0.00	0.00	3.75	3747.60
71	29.59	0.73	0.00	0.00	0.00	0.00	30.32	31003.70
DEVICES & RAD H	57.80	0.30	0.00	0.00	0.00	0.00	58.10	57591.60
81	0.04	0.00	0.00	0.00	0.00	0.00	0.04	33.20
82	33.00	0.30	0.00	0.00	0.00	0.00	33.30	32232.10
83	12.00	0.00	0.00	0.00	0.00	0.00	12.00	11383.30
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	4.54	0.00	0.00	0.00	0.00	0.00	4.54	5274.00
86	8.22	0.00	0.00	0.00	0.00	0.00	8.22	8669.00

INVEST

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)

Output Reflects: OPR FTE'S FY 2006 Date: 2-DEC-2005

DISTRICT: SE RO

		CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD								
TOTAL	13.91	0.00	0.00	0.00	0.00	0.00	13.91	16506.60
FOOD SAFETY/COS	12.33	0.00	0.00	0.00	0.00	0.00	12.33	14753.00
03	0.18	0.00	0.00	0.00	0.00	0.00	0.18	173.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	12.15	0.00	0.00	0.00	0.00	0.00	12.15	14580.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVEST								
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANALYTICAL								
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	1.58	0.00	0.00	0.00	0.00	0.00	1.58	1753.60
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.17	0.00	0.00	0.00	0.00	0.00	0.17	200.00
84	1.41	0.00	0.00	0.00	0.00	0.00	1.41	1553.60
85								
86								

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)

Output Reflects: OPR FTE'S FY 2006 Date: 2-DEC-2005

DISTRICT: ATL

FIELD		CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	55.21	0.00	0.00	0.00	0.00	0.00	55.21	53529.10
FOOD SAFETY/COS	19.00	0.00	0.00	0.00	0.00	0.00	19.00	18528.60
	15.28	0.00	0.00	0.00	0.00	0.00	15.28	15005.70
	1.16	0.00	0.00	0.00	0.00	0.00	1.16	1098.80
	0.70	0.00	0.00	0.00	0.00	0.00	0.70	660.00
03	0.04	0.00	0.00	0.00	0.00	0.00	0.04	32.60
04	0.97	0.00	0.00	0.00	0.00	0.00	0.97	922.50
07	0.72	0.00	0.00	0.00	0.00	0.00	0.72	685.00
INVEST	0.13	0.00	0.00	0.00	0.00	0.00	0.13	124.00
18								
WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)								
BIOLOGICS	5.70	0.00	0.00	0.00	0.00	0.00	5.70	5425.90
29	1.43	0.00	0.00	0.00	0.00	0.00	1.43	1359.30
	3.96	0.00	0.00	0.00	0.00	0.00	3.96	3776.20
ANALYTICAL	0.31	0.00	0.00	0.00	0.00	0.00	0.31	290.40
41								
42								
HUMAN DRUGS	17.21	0.00	0.00	0.00	0.00	0.00	17.21	16454.90
45	1.31	0.00	0.00	0.00	0.00	0.00	1.31	1246.00
	3.14	0.00	0.00	0.00	0.00	0.00	3.14	2978.10
	1.74	0.00	0.00	0.00	0.00	0.00	1.74	1649.00
46	1.09	0.00	0.00	0.00	0.00	0.00	1.09	1035.00
48	9.58	0.00	0.00	0.00	0.00	0.00	9.58	9210.80
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.35	0.00	0.00	0.00	0.00	0.00	0.35	336.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	3.66	0.00	0.00	0.00	0.00	0.00	3.66	3672.30
88	0.70	0.00	0.00	0.00	0.00	0.00	0.70	704.00
	2.96	0.00	0.00	0.00	0.00	0.00	2.96	2968.30
68								
DEVICES & RAD H	9.64	0.00	0.00	0.00	0.00	0.00	9.64	9447.40
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5.79	0.00	0.00	0.00	0.00	0.00	5.79	5577.30
	1.86	0.00	0.00	0.00	0.00	0.00	1.86	1761.10
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.89	0.00	0.00	0.00	0.00	0.00	0.89	1035.00
83	1.10	0.00	0.00	0.00	0.00	0.00	1.10	1074.00
84								
85								
86								

DISTRICT: FLA

FIELD		CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	68.59	0.00	0.00	0.00	0.00	0.00	68.59	67083.30
FOOD SAFETY/COS	32.80	0.00	0.00	0.00	0.00	0.00	32.80	32580.70
	27.18	0.00	0.00	0.00	0.00	0.00	27.18	27243.20
	2.70	0.00	0.00	0.00	0.00	0.00	2.70	2566.40
	0.18	0.00	0.00	0.00	0.00	0.00	0.18	170.00
03	0.08	0.00	0.00	0.00	0.00	0.00	0.08	72.40
04	1.46	0.00	0.00	0.00	0.00	0.00	1.46	1388.50
07	1.00	0.00	0.00	0.00	0.00	0.00	1.00	946.90
INVEST 09	0.20	0.00	0.00	0.00	0.00	0.00	0.20	193.30
18								
WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)								
BIOLOGICS 21	6.54	0.00	0.00	0.00	0.00	0.00	6.54	6240.10
29	1.46	0.00	0.00	0.00	0.00	0.00	1.46	1388.20
ANALYTICAL	4.96	0.00	0.00	0.00	0.00	0.00	4.96	4735.10
41	0.12	0.00	0.00	0.00	0.00	0.00	0.12	116.80
42								
HUMAN DRUGS	16.39	0.00	0.00	0.00	0.00	0.00	16.39	15730.90
45	0.30	0.00	0.00	0.00	0.00	0.00	0.30	280.00
	3.38	0.00	0.00	0.00	0.00	0.00	3.38	3210.20
	0.35	0.00	0.00	0.00	0.00	0.00	0.35	330.00
46	0.48	0.00	0.00	0.00	0.00	0.00	0.48	456.00
48	10.65	0.00	0.00	0.00	0.00	0.00	10.65	10290.70
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	1.23	0.00	0.00	0.00	0.00	0.00	1.23	1164.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	2.44	0.00	0.00	0.00	0.00	0.00	2.44	2448.90
88	0.32	0.00	0.00	0.00	0.00	0.00	0.32	320.00
	2.12	0.00	0.00	0.00	0.00	0.00	2.12	2128.90
68								
DEVICES & RAD H	10.42	0.00	0.00	0.00	0.00	0.00	10.42	10082.70
71	0.01	0.00	0.00	0.00	0.00	0.00	0.01	11.50
	6.70	0.00	0.00	0.00	0.00	0.00	6.70	6410.80
	2.29	0.00	0.00	0.00	0.00	0.00	2.29	2171.40
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.51	0.00	0.00	0.00	0.00	0.00	0.51	589.00
83	0.91	0.00	0.00	0.00	0.00	0.00	0.91	900.00
84								
85								
86								

DISTRICT: NOL

FIELD		CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	55.89	0.00	0.00	0.00	0.00	0.00	55.89	55342.50
FOOD SAFETY/COS	19.41	0.00	0.00	0.00	0.00	0.00	19.41	19212.70
	14.96	0.00	0.00	0.00	0.00	0.00	14.96	14978.00
	1.20	0.00	0.00	0.00	0.00	0.00	1.20	1141.50
	0.41	0.00	0.00	0.00	0.00	0.00	0.41	388.00
03	0.02	0.00	0.00	0.00	0.00	0.00	0.02	24.00
04	2.19	0.00	0.00	0.00	0.00	0.00	2.19	2084.50
07	0.53	0.00	0.00	0.00	0.00	0.00	0.53	502.80
INVEST 09	0.10	0.00	0.00	0.00	0.00	0.00	0.10	93.90
18								
WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)								
BIOLOGICS 21	7.77	0.00	0.00	0.00	0.00	0.00	7.77	7547.80
29	1.30	0.00	0.00	0.00	0.00	0.00	1.30	1235.00
	6.07	0.00	0.00	0.00	0.00	0.00	6.07	5935.60
ANALYTICAL	0.40	0.00	0.00	0.00	0.00	0.00	0.40	377.20
41								
42								
HUMAN DRUGS	16.10	0.00	0.00	0.00	0.00	0.00	16.10	15937.60
45	0.30	0.00	0.00	0.00	0.00	0.00	0.30	280.00
	2.89	0.00	0.00	0.00	0.00	0.00	2.89	2742.60
	0.45	0.00	0.00	0.00	0.00	0.00	0.45	423.00
46	0.12	0.00	0.00	0.00	0.00	0.00	0.12	114.00
48	12.25	0.00	0.00	0.00	0.00	0.00	12.25	12290.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.09	0.00	0.00	0.00	0.00	0.00	0.09	88.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	3.10	0.00	0.00	0.00	0.00	0.00	3.10	3116.30
88	0.46	0.00	0.00	0.00	0.00	0.00	0.46	460.60
	2.64	0.00	0.00	0.00	0.00	0.00	2.64	2655.70
68								
69								
DEVICES & RAD H	9.51	0.00	0.00	0.00	0.00	0.00	9.51	9528.10
71	0.04	0.00	0.00	0.00	0.00	0.00	0.04	33.20
	5.77	0.00	0.00	0.00	0.00	0.00	5.77	5725.40
	1.81	0.00	0.00	0.00	0.00	0.00	1.81	1717.90
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.77	0.00	0.00	0.00	0.00	0.00	0.77	892.00
83	1.12	0.00	0.00	0.00	0.00	0.00	1.12	1159.60
84								
85								
86								

DISTRICT: SJN

FIELD	CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	23.76	12.86	0.00	0.00	0.50	0.00	37.12	37895.80
FOOD SAFETY/COS	7.63	0.08	0.00	0.00	0.00	0.00	7.71	7615.40
03	6.76	0.00	0.00	0.00	0.00	0.00	6.76	6699.00
04	0.11	0.00	0.00	0.00	0.00	0.00	0.11	104.00
07	0.12	0.00	0.00	0.00	0.00	0.00	0.12	116.00
09	0.02	0.08	0.00	0.00	0.00	0.00	0.10	112.80
18	0.37	0.00	0.00	0.00	0.00	0.00	0.37	346.50
21	0.19	0.00	0.00	0.00	0.00	0.00	0.19	182.90
29	0.06	0.00	0.00	0.00	0.00	0.00	0.06	54.20
BIOLOGICS	0.80	0.00	0.00	0.00	0.00	0.00	0.80	763.80
41	0.12	0.00	0.00	0.00	0.00	0.00	0.12	114.90
42	0.65	0.00	0.00	0.00	0.00	0.00	0.65	618.90
45	0.03	0.00	0.00	0.00	0.00	0.00	0.03	30.00
ANALYTICAL								
46								
48								
52								
53								
56								
58								
61								
63								
68								
71								
81								
82								
83								
84								
85								
86								
HUMAN DRUGS	12.36	12.78	0.00	0.00	0.50	0.00	25.64	26608.70
INVEST	1.78	1.10	0.00	0.00	0.00	0.00	2.88	2840.00
	0.10	0.00	0.00	0.00	0.00	0.00	0.10	94.10
	1.34	0.67	0.00	0.00	0.00	0.00	2.01	1955.00
	0.06	0.00	0.00	0.00	0.00	0.00	0.06	57.00
	8.42	7.99	0.00	0.00	0.50	0.00	16.91	17471.60
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.66	0.02	0.00	0.00	0.00	0.00	0.68	651.00
	0.00	3.00	0.00	0.00	0.00	0.00	3.00	3540.00
ANIMAL D & F	0.99	0.00	0.00	0.00	0.00	0.00	0.99	988.50
	0.35	0.00	0.00	0.00	0.00	0.00	0.35	347.60
	0.64	0.00	0.00	0.00	0.00	0.00	0.64	640.90
DEVICES & RAD H	1.98	0.00	0.00	0.00	0.00	0.00	1.98	1919.40
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.27	0.00	0.00	0.00	0.00	0.00	1.27	1217.10
	0.47	0.00	0.00	0.00	0.00	0.00	0.47	442.90
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.15	0.00	0.00	0.00	0.00	0.00	0.15	172.00
	0.09	0.00	0.00	0.00	0.00	0.00	0.09	87.40

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)

DISTRICT: SRL

FIELD		CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	0.00	49.01	41.02	0.00	2.00	3.00	95.03	111732.90
FOOD SAFETY/COS	0.00	41.95	37.83	0.00	1.60	3.00	84.38	99480.20
	0.00	9.58	35.46	0.00	1.10	0.00	46.14	54354.40
	0.00	13.06	0.00	0.00	0.00	0.00	13.06	15407.80
	0.00	6.02	0.00	0.00	0.20	3.00	9.22	10888.00
03	0.00	0.38	0.00	0.00	0.00	0.00	0.38	451.00
04	0.00	0.00	0.24	0.00	0.00	0.00	0.24	288.00
07	0.00	12.67	1.60	0.00	0.30	0.00	14.57	17193.00
INVEST 09	0.00	0.24	0.53	0.00	0.00	0.00	0.77	898.00
18								
BIOLOGICS 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANALYTICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41								
42								
HUMAN DRUGS	0.00	4.84	2.18	0.00	0.30	0.00	7.32	8356.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.47	0.00	0.00	0.00	0.00	0.47	508.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	4.23	2.18	0.00	0.30	0.00	6.71	7688.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.14	0.00	0.00	0.00	0.00	0.14	160.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	0.00	2.22	1.01	0.00	0.10	0.00	3.33	3896.70
88	0.00	0.05	0.00	0.00	0.00	0.00	0.05	47.00
	0.00	2.17	1.01	0.00	0.10	0.00	3.28	3849.70
68								
DEVICES & RAD H	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84								
85								
86								

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)

REGION: SE REGN

FIELD		CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	217.36	61.87	41.02	0.00	2.50	3.00	325.75	342090.20
FOOD SAFETY/COS	91.17	42.03	37.83	0.00	1.60	3.00	175.63	192170.60
	64.36	9.58	35.46	0.00	1.10	0.00	110.50	118453.30
	5.17	13.06	0.00	0.00	0.00	0.00	18.23	20318.50
	1.41	6.02	0.00	0.00	0.20	3.00	10.63	12222.00
03	0.16	0.46	0.00	0.00	0.00	0.00	0.62	692.80
04	17.14	0.00	0.24	0.00	0.00	0.00	17.38	19610.00
07	2.44	12.67	1.60	0.00	0.30	0.00	17.01	19510.60
INVEST 09	0.49	0.24	0.53	0.00	0.00	0.00	1.26	1363.40
18								
WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)								
BIOLOGICS 21	20.81	0.00	0.00	0.00	0.00	0.00	20.81	19977.60
29	4.31	0.00	0.00	0.00	0.00	0.00	4.31	4097.40
ANALYTICAL	15.64	0.00	0.00	0.00	0.00	0.00	15.64	15065.80
41	0.86	0.00	0.00	0.00	0.00	0.00	0.86	814.40
42								
HUMAN DRUGS	62.06	17.62	2.18	0.00	0.80	0.00	82.66	83088.10
45	3.69	1.10	0.00	0.00	0.00	0.00	4.79	4646.00
	9.51	0.00	0.00	0.00	0.00	0.00	9.51	9025.00
	3.88	1.14	0.00	0.00	0.00	0.00	5.02	4865.00
46	1.75	0.00	0.00	0.00	0.00	0.00	1.75	1662.00
48	40.90	12.22	2.18	0.00	0.80	0.00	56.10	56951.10
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	2.33	0.16	0.00	0.00	0.00	0.00	2.49	2399.00
58	0.00	3.00	0.00	0.00	0.00	0.00	3.00	3540.00
61								
63								
ANIMAL D & F	10.19	2.22	1.01	0.00	0.10	0.00	13.52	14122.70
88	1.83	0.05	0.00	0.00	0.00	0.00	1.88	1879.20
	8.36	2.17	1.01	0.00	0.10	0.00	11.64	12243.50
68								
DEVICES & RAD H	33.13	0.00	0.00	0.00	0.00	0.00	33.13	32731.20
71	0.05	0.00	0.00	0.00	0.00	0.00	0.05	44.70
	19.53	0.00	0.00	0.00	0.00	0.00	19.53	18930.60
	6.43	0.00	0.00	0.00	0.00	0.00	6.43	6093.30
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	2.49	0.00	0.00	0.00	0.00	0.00	2.49	2888.00
83	4.63	0.00	0.00	0.00	0.00	0.00	4.63	4774.60
84								
85								
86								

Output Reflects: OPR FTE'S FY 2006 Date: 2-DEC-2005

DISTRICT: SW RO

		CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD								
TOTAL	17.97	0.00	0.00	0.00	0.00	0.00	17.97	20933.00
FOOD SAFETY/COS	12.03	0.00	0.00	0.00	0.00	0.00	12.03	14409.00
	0.11	0.00	0.00	0.00	0.00	0.00	0.11	104.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	11.92	0.00	0.00	0.00	0.00	0.00	11.92	14305.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09								
18								
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANALYTICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41								
42								
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68								
DEVICES & RAD H	5.94	0.00	0.00	0.00	0.00	0.00	5.94	6524.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	3.18	0.00	0.00	0.00	0.00	0.00	3.18	3696.00
83	2.76	0.00	0.00	0.00	0.00	0.00	2.76	2828.00
84								
85								
86								

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)

DISTRICT: DAL

FIELD		CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	56.11	0.00	0.00	0.00	0.00	0.00	56.11	53647.90
FOOD SAFETY/COS	15.17	0.00	0.00	0.00	0.00	0.00	15.17	14413.70
	11.08	0.00	0.00	0.00	0.00	0.00	11.08	10528.00
	1.23	0.00	0.00	0.00	0.00	0.00	1.23	1168.00
	0.77	0.00	0.00	0.00	0.00	0.00	0.77	732.00
03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	1.32	0.00	0.00	0.00	0.00	0.00	1.32	1257.50
07	0.66	0.00	0.00	0.00	0.00	0.00	0.66	628.20
INVEST 09	0.11	0.00	0.00	0.00	0.00	0.00	0.11	100.00
18								
WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)								
BIOLOGICS 21	8.99	0.00	0.00	0.00	0.00	0.00	8.99	8540.20
29	2.09	0.00	0.00	0.00	0.00	0.00	2.09	1988.00
	6.68	0.00	0.00	0.00	0.00	0.00	6.68	6348.60
ANALYTICAL	0.22	0.00	0.00	0.00	0.00	0.00	0.22	203.60
41								
42								
HUMAN DRUGS	16.24	0.00	0.00	0.00	0.00	0.00	16.24	15423.00
45	0.71	0.00	0.00	0.00	0.00	0.00	0.71	677.00
	5.05	0.00	0.00	0.00	0.00	0.00	5.05	4794.70
	0.19	0.00	0.00	0.00	0.00	0.00	0.19	177.00
46	0.43	0.00	0.00	0.00	0.00	0.00	0.43	408.00
48	9.48	0.00	0.00	0.00	0.00	0.00	9.48	9006.30
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.38	0.00	0.00	0.00	0.00	0.00	0.38	360.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	6.97	0.00	0.00	0.00	0.00	0.00	6.97	6972.90
88	0.66	0.00	0.00	0.00	0.00	0.00	0.66	664.00
	6.31	0.00	0.00	0.00	0.00	0.00	6.31	6308.90
68								
69								
DEVICES & RAD H	8.74	0.00	0.00	0.00	0.00	0.00	8.74	8298.10
71	0.04	0.00	0.00	0.00	0.00	0.00	0.04	33.20
	5.88	0.00	0.00	0.00	0.00	0.00	5.88	5585.50
	2.53	0.00	0.00	0.00	0.00	0.00	2.53	2401.80
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.29	0.00	0.00	0.00	0.00	0.00	0.29	277.60
84								
85								
86								

DISTRICT: DEN

FIELD	CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	24.92	13.72	16.83	0.00	2.10	4.00	61.57	66586.10
FOOD SAFETY/COS	7.21	5.74	12.36	0.00	1.80	0.00	27.11	30324.10
	5.38	1.07	12.11	0.00	1.80	0.00	20.36	22799.80
	0.49	2.54	0.00	0.00	0.00	0.00	3.03	3454.50
	0.16	0.00	0.00	0.00	0.00	0.00	0.16	156.00
03	0.00	2.02	0.00	0.00	0.00	0.00	2.02	2381.00
04	0.27	0.00	0.07	0.00	0.00	0.00	0.34	336.50
07	0.85	0.00	0.00	0.00	0.00	0.00	0.85	807.30
INVEST 09	0.06	0.11	0.18	0.00	0.00	0.00	0.35	389.00
18								
BIOLOGICS 21	3.92	0.00	0.00	0.00	0.00	0.00	3.92	3728.90
29	0.70	0.00	0.00	0.00	0.00	0.00	0.70	667.00
	3.10	0.00	0.00	0.00	0.00	0.00	3.10	2945.10
ANALYTICAL	0.12	0.00	0.00	0.00	0.00	0.00	0.12	116.80
41								
42								
HUMAN DRUGS	6.68	4.71	0.97	0.00	0.20	0.00	12.56	12850.00
45	0.54	0.40	0.44	0.00	0.00	0.00	1.38	1409.00
	1.79	0.00	0.00	0.00	0.00	0.00	1.79	1695.90
	0.59	0.46	0.00	0.00	0.00	0.00	1.05	1042.00
46	0.12	0.00	0.00	0.00	0.00	0.00	0.12	114.00
48	3.21	3.75	0.53	0.00	0.20	0.00	7.69	8058.10
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.43	0.10	0.00	0.00	0.00	0.00	0.53	531.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	2.00	3.27	2.61	0.00	0.10	4.00	11.98	13768.70
88	0.32	0.00	0.00	0.00	0.00	0.00	0.32	313.30
	1.68	3.27	2.61	0.00	0.10	4.00	11.66	13455.40
68								
69								
DEVICES & RAD H	5.11	0.00	0.89	0.00	0.00	0.00	6.00	5914.40
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.47	0.00	0.89	0.00	0.00	0.00	4.36	4352.40
	1.40	0.00	0.00	0.00	0.00	0.00	1.40	1330.40
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.24	0.00	0.00	0.00	0.00	0.00	0.24	231.60
84								
85								
86								

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)

DISTRICT: KAN

FIELD		CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	45.03	45.02	0.00	0.00	1.00	5.00	96.05	102907.20
FOOD SAFETY/COS	9.54	39.80	0.00	0.00	0.80	5.00	55.14	62899.50
	6.14	1.19	0.00	0.00	0.00	0.00	7.33	7239.80
	1.00	30.98	0.00	0.00	0.60	5.00	37.58	44132.80
	0.61	4.36	0.00	0.00	0.20	0.00	5.17	5968.00
03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	0.48	0.00	0.00	0.00	0.00	0.00	0.48	454.50
07	1.20	3.27	0.00	0.00	0.00	0.00	4.47	5004.40
INVEST 09	0.11	0.00	0.00	0.00	0.00	0.00	0.11	100.00
18								
BIOLOGICS 21	5.33	0.00	0.00	0.00	0.00	0.00	5.33	5063.40
29	1.02	0.00	0.00	0.00	0.00	0.00	1.02	973.40
ANALYTICAL	4.00	0.00	0.00	0.00	0.00	0.00	4.00	3799.60
41	0.31	0.00	0.00	0.00	0.00	0.00	0.31	290.40
42								
HUMAN DRUGS 45	13.50	3.25	0.00	0.00	0.10	0.00	16.85	16180.20
	1.25	0.72	0.00	0.00	0.00	0.00	1.97	1870.00
	2.44	0.00	0.00	0.00	0.00	0.00	2.44	2319.90
	1.90	0.37	0.00	0.00	0.00	0.00	2.27	2159.00
46	0.24	0.00	0.00	0.00	0.00	0.00	0.24	228.00
48	7.33	2.14	0.00	0.00	0.10	0.00	9.57	9258.30
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.34	0.02	0.00	0.00	0.00	0.00	0.36	345.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F 88	11.31	1.97	0.00	0.00	0.10	0.00	13.38	13678.60
	1.74	0.19	0.00	0.00	0.00	0.00	1.93	1930.80
	9.57	1.78	0.00	0.00	0.10	0.00	11.45	11747.80
68								
DEVICES & RAD H 69	5.35	0.00	0.00	0.00	0.00	0.00	5.35	5085.50
71	0.04	0.00	0.00	0.00	0.00	0.00	0.04	33.20
	4.22	0.00	0.00	0.00	0.00	0.00	4.22	4012.20
	0.94	0.00	0.00	0.00	0.00	0.00	0.94	894.70
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.15	0.00	0.00	0.00	0.00	0.00	0.15	145.40
84								
85								
86								

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)

DISTRICT: SWID

FIELD		CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	73.72	0.00	0.00	0.00	0.00	0.00	73.72	77869.20
FOOD SAFETY/COS	52.91	0.00	0.00	0.00	0.00	0.00	52.91	54113.40
	44.46	0.00	0.00	0.00	0.00	0.00	44.46	46072.20
	6.32	0.00	0.00	0.00	0.00	0.00	6.32	6005.80
	0.48	0.00	0.00	0.00	0.00	0.00	0.48	452.00
03	0.66	0.00	0.00	0.00	0.00	0.00	0.66	629.40
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.92	0.00	0.00	0.00	0.00	0.00	0.92	875.00
INVEST	0.07	0.00	0.00	0.00	0.00	0.00	0.07	79.00
18								
BIOLOGICS	0.22	0.00	0.00	0.00	0.00	0.00	0.22	261.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.22	0.00	0.00	0.00	0.00	0.00	0.22	261.00
ANALYTICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41								
42								
HUMAN DRUGS	1.64	0.00	0.00	0.00	0.00	0.00	1.64	1737.60
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	1.64	0.00	0.00	0.00	0.00	0.00	1.64	1737.60
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	1.22	0.00	0.00	0.00	0.00	0.00	1.22	1289.50
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.22	0.00	0.00	0.00	0.00	0.00	1.22	1289.50
68								
69								
DEVICES & RAD H	17.73	0.00	0.00	0.00	0.00	0.00	17.73	20467.70
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	14.00	0.00	0.00	0.00	0.00	0.00	14.00	16050.70
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	3.73	0.00	0.00	0.00	0.00	0.00	3.73	4417.00
84								
85								
86								

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)

DISTRICT: ARL

FIELD		CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	0.00	39.95	16.34	0.00	2.50	0.00	58.79	69416.00
FOOD SAFETY/COS	0.00	34.27	16.08	0.00	2.30	0.00	52.65	62190.60
	0.00	6.09	15.83	0.00	1.00	0.00	22.92	27072.30
	0.00	27.73	0.00	0.00	1.30	0.00	29.03	34290.10
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	0.00	0.29	0.00	0.00	0.00	0.00	0.29	345.00
04	0.00	0.00	0.06	0.00	0.00	0.00	0.06	72.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVEST 09	0.00	0.16	0.19	0.00	0.00	0.00	0.35	411.20
18								
WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)								
21								
29								
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANALYTICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41								
42								
HUMAN DRUGS	0.00	0.14	0.00	0.00	0.00	0.00	0.14	135.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.14	0.00	0.00	0.00	0.00	0.14	135.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	0.00	5.54	0.26	0.00	0.20	0.00	6.00	7090.40
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	5.54	0.26	0.00	0.20	0.00	6.00	7090.40
68								
DEVICES & RAD H	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84								
85								
86								

REGION: SW REGN

FIELD		CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	217.75	98.69	33.17	0.00	5.60	9.00	364.21	391359.40
FOOD SAFETY/COS	96.86	79.81	28.44	0.00	4.90	5.00	215.01	238350.30
	67.17	8.35	27.94	0.00	2.80	0.00	106.26	113816.10
	9.04	61.25	0.00	0.00	1.90	5.00	77.19	89051.20
	2.02	4.36	0.00	0.00	0.20	0.00	6.58	7308.00
03	0.66	2.31	0.00	0.00	0.00	0.00	2.97	3355.40
04	13.99	0.00	0.13	0.00	0.00	0.00	14.12	16425.50
07	3.63	3.27	0.00	0.00	0.00	0.00	6.90	7314.90
INVEST	0.35	0.27	0.37	0.00	0.00	0.00	0.99	1079.20
18								
BIOLOGICS	18.46	0.00	0.00	0.00	0.00	0.00	18.46	17593.50
29	3.81	0.00	0.00	0.00	0.00	0.00	3.81	3628.40
ANALYTICAL	14.00	0.00	0.00	0.00	0.00	0.00	14.00	13354.30
41	0.65	0.00	0.00	0.00	0.00	0.00	0.65	610.80
42								
HUMAN DRUGS	38.06	8.10	0.97	0.00	0.30	0.00	47.43	46325.80
45	2.50	1.12	0.44	0.00	0.00	0.00	4.06	3956.00
	9.28	0.00	0.00	0.00	0.00	0.00	9.28	8810.50
	2.68	0.83	0.00	0.00	0.00	0.00	3.51	3378.00
46	0.79	0.00	0.00	0.00	0.00	0.00	0.79	750.00
48	21.66	6.03	0.53	0.00	0.30	0.00	28.52	28195.30
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	1.15	0.12	0.00	0.00	0.00	0.00	1.27	1236.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	21.50	10.78	2.87	0.00	0.40	4.00	39.55	42800.10
88	2.72	0.19	0.00	0.00	0.00	0.00	2.91	2908.10
	18.78	10.59	2.87	0.00	0.40	4.00	36.64	39892.00
68								
DEVICES & RAD H	42.87	0.00	0.89	0.00	0.00	0.00	43.76	46289.70
71	0.08	0.00	0.00	0.00	0.00	0.00	0.08	66.40
	27.57	0.00	0.89	0.00	0.00	0.00	28.46	30000.80
	4.87	0.00	0.00	0.00	0.00	0.00	4.87	4626.90
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	3.18	0.00	0.00	0.00	0.00	0.00	3.18	3696.00
83	7.17	0.00	0.00	0.00	0.00	0.00	7.17	7899.60
84								
85								
86								

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)

DISTRICT: PA RO

FIELD		CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	14.07	0.00	0.00	0.00	0.00	0.00	14.07	16823.00
FOOD SAFETY/COS	13.07	0.00	0.00	0.00	0.00	0.00	13.07	15623.00
	0.22	0.00	0.00	0.00	0.00	0.00	0.22	209.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	12.85	0.00	0.00	0.00	0.00	0.00	12.85	15414.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVEST 09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18								
WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)								
BIOLOGICS 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANALYTICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41								
42								
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68								
69								
DEVICES & RAD H	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1200.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.17	0.00	0.00	0.00	0.00	0.00	0.17	200.00
83	0.83	0.00	0.00	0.00	0.00	0.00	0.83	1000.00
84								
85								
86								

DISTRICT: LOS

		CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD								
TOTAL	130.63	0.00	0.00	0.00	0.00	0.00	130.63	128910.70
FOOD SAFETY/COS	66.48	0.00	0.00	0.00	0.00	0.00	66.48	66622.30
	57.49	0.00	0.00	0.00	0.00	0.00	57.49	58047.80
	3.26	0.00	0.00	0.00	0.00	0.00	3.26	3102.10
	0.46	0.00	0.00	0.00	0.00	0.00	0.46	440.00
03	0.25	0.00	0.00	0.00	0.00	0.00	0.25	234.40
04	1.86	0.00	0.00	0.00	0.00	0.00	1.86	1766.00
INVEST	2.69	0.00	0.00	0.00	0.00	0.00	2.69	2555.90
09	0.47	0.00	0.00	0.00	0.00	0.00	0.47	476.10
10								
21								
BIOLOGICS	7.66	0.00	0.00	0.00	0.00	0.00	7.66	7446.60
29	2.16	0.00	0.00	0.00	0.00	0.00	2.16	2048.70
ANALYTICAL	5.28	0.00	0.00	0.00	0.00	0.00	5.28	5194.30
	0.22	0.00	0.00	0.00	0.00	0.00	0.22	203.60
41								
42								
HUMAN DRUGS	26.19	0.00	0.00	0.00	0.00	0.00	26.19	25055.50
45	0.89	0.00	0.00	0.00	0.00	0.00	0.89	842.00
	5.32	0.00	0.00	0.00	0.00	0.00	5.32	5049.40
	1.26	0.00	0.00	0.00	0.00	0.00	1.26	1193.00
46	0.67	0.00	0.00	0.00	0.00	0.00	0.67	636.00
48	15.64	0.00	0.00	0.00	0.00	0.00	15.64	15050.10
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	2.41	0.00	0.00	0.00	0.00	0.00	2.41	2285.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	4.21	0.00	0.00	0.00	0.00	0.00	4.21	4287.60
88	0.33	0.00	0.00	0.00	0.00	0.00	0.33	325.40
	3.88	0.00	0.00	0.00	0.00	0.00	3.88	3962.20
68								
DEVICES & RAD H	26.09	0.00	0.00	0.00	0.00	0.00	26.09	25498.70
71	0.04	0.00	0.00	0.00	0.00	0.00	0.04	33.20
	16.65	0.00	0.00	0.00	0.00	0.00	16.65	16072.00
	5.69	0.00	0.00	0.00	0.00	0.00	5.69	5406.20
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.97	0.00	0.00	0.00	0.00	0.00	0.97	1121.00
83	2.74	0.00	0.00	0.00	0.00	0.00	2.74	2866.30
84								
85								
86								

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)

DISTRICT: SAN

FIELD	CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	74.96	9.96	13.70	0.00	1.00	0.00	99.62	102425.00
FOOD SAFETY/COS	38.23	9.82	12.39	0.00	1.00	0.00	61.44	65073.20
	30.06	4.07	12.32	0.00	0.00	0.00	46.45	49250.70
	2.60	3.80	0.00	0.00	1.00	0.00	7.40	8152.60
	0.64	0.00	0.00	0.00	0.00	0.00	0.64	608.00
03	0.12	1.66	0.00	0.00	0.00	0.00	1.78	2065.60
04	3.43	0.00	0.00	0.00	0.00	0.00	3.43	3259.50
07	1.31	0.00	0.00	0.00	0.00	0.00	1.31	1239.90
INVEST 09	0.07	0.29	0.07	0.00	0.00	0.00	0.43	496.90
18								
BIOLOGICS 21	5.02	0.00	0.00	0.00	0.00	0.00	5.02	4783.60
29	1.51	0.00	0.00	0.00	0.00	0.00	1.51	1435.90
ANALYTICAL	3.20	0.00	0.00	0.00	0.00	0.00	3.20	3057.30
41	0.31	0.00	0.00	0.00	0.00	0.00	0.31	290.40
42								
HUMAN DRUGS	11.55	0.14	0.81	0.00	0.00	0.00	12.50	12098.70
45	0.65	0.00	0.00	0.00	0.00	0.00	0.65	621.00
	2.58	0.00	0.00	0.00	0.00	0.00	2.58	2446.70
	0.35	0.00	0.00	0.00	0.00	0.00	0.35	330.00
46	0.79	0.00	0.00	0.00	0.00	0.00	0.79	750.00
48	6.67	0.14	0.81	0.00	0.00	0.00	7.62	7464.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.51	0.00	0.00	0.00	0.00	0.00	0.51	487.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	5.45	0.00	0.50	0.00	0.00	0.00	5.95	6070.20
88	0.69	0.00	0.00	0.00	0.00	0.00	0.69	693.50
	4.76	0.00	0.50	0.00	0.00	0.00	5.26	5376.70
68								
DEVICES & RAD H	14.71	0.00	0.00	0.00	0.00	0.00	14.71	14399.30
71	0.04	0.00	0.00	0.00	0.00	0.00	0.04	33.20
	9.41	0.00	0.00	0.00	0.00	0.00	9.41	9108.20
	2.93	0.00	0.00	0.00	0.00	0.00	2.93	2781.90
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.95	0.00	0.00	0.00	0.00	0.00	0.95	1102.00
83	1.38	0.00	0.00	0.00	0.00	0.00	1.38	1374.00
84								
85								
86								

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)

DISTRICT: SEA

FIELD		CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	76.39	0.00	0.00	0.00	0.00	0.00	76.39	75320.30
FOOD SAFETY/COS	49.00	0.00	0.00	0.00	0.00	0.00	49.00	48125.40
	39.81	0.00	0.00	0.00	0.00	0.00	39.81	39401.80
	3.39	0.00	0.00	0.00	0.00	0.00	3.39	3214.50
	1.05	0.00	0.00	0.00	0.00	0.00	1.05	996.00
03	0.18	0.00	0.00	0.00	0.00	0.00	0.18	167.80
04	2.77	0.00	0.00	0.00	0.00	0.00	2.77	2628.50
07	1.69	0.00	0.00	0.00	0.00	0.00	1.69	1600.50
INVEST 09	0.11	0.00	0.00	0.00	0.00	0.00	0.11	116.30
18								
WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)								
BIOLOGICS 21	5.34	0.00	0.00	0.00	0.00	0.00	5.34	5122.40
29	1.04	0.00	0.00	0.00	0.00	0.00	1.04	982.80
	4.08	0.00	0.00	0.00	0.00	0.00	4.08	3936.00
ANALYTICAL	0.22	0.00	0.00	0.00	0.00	0.00	0.22	203.60
41								
42								
HUMAN DRUGS	8.80	0.00	0.00	0.00	0.00	0.00	8.80	8486.40
45	0.35	0.00	0.00	0.00	0.00	0.00	0.35	336.00
	1.99	0.00	0.00	0.00	0.00	0.00	1.99	1885.80
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
46	0.12	0.00	0.00	0.00	0.00	0.00	0.12	114.00
48	5.69	0.00	0.00	0.00	0.00	0.00	5.69	5532.60
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.65	0.00	0.00	0.00	0.00	0.00	0.65	615.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	6.21	0.00	0.00	0.00	0.00	0.00	6.21	6558.20
88	0.09	0.00	0.00	0.00	0.00	0.00	0.09	87.40
	6.12	0.00	0.00	0.00	0.00	0.00	6.12	6470.80
68								
DEVICES & RAD H	7.04	0.00	0.00	0.00	0.00	0.00	7.04	7027.90
71	0.06	0.00	0.00	0.00	0.00	0.00	0.06	56.20
	4.02	0.00	0.00	0.00	0.00	0.00	4.02	3902.30
	1.08	0.00	0.00	0.00	0.00	0.00	1.08	1020.40
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.58	0.00	0.00	0.00	0.00	0.00	0.58	668.00
83	1.30	0.00	0.00	0.00	0.00	0.00	1.30	1381.00
84								
85								
86								

DISTRICT: PRL - SW

FIELD		CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	0.00	32.08	27.70	0.00	2.00	1.00	62.78	73772.90
FOOD SAFETY/COS	0.00	23.95	27.70	0.00	1.70	1.00	54.35	64157.10
	0.00	11.63	27.52	0.00	1.00	0.00	40.15	47388.80
	0.00	12.09	0.00	0.00	0.70	0.00	12.79	15112.20
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1180.00
INVEST 09	0.00	0.23	0.18	0.00	0.00	0.00	0.41	476.10
18								
WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)								
BIOLOGICS 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANALYTICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41								
42								
HUMAN DRUGS 45	0.00	3.04	0.00	0.00	0.20	0.00	3.24	3494.00
	0.00	0.70	0.00	0.00	0.00	0.00	0.70	725.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.42	0.00	0.00	0.00	0.00	0.42	444.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	1.92	0.00	0.00	0.20	0.00	2.12	2325.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F 88	0.00	1.00	0.00	0.00	0.10	0.00	1.10	1293.90
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	1.00	0.00	0.00	0.10	0.00	1.10	1293.90
68								
DEVICES & RAD H 69	0.00	4.09	0.00	0.00	0.00	0.00	4.09	4827.90
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	4.09	0.00	0.00	0.00	0.00	4.09	4827.90
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84								
85								
86								

Output Reflects: OPR FTE'S FY 2006 Date: 2-DEC-2005

DISTRICT: PRL-NW

		CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD								
TOTAL	0.00	19.42	14.96	0.00	2.10	6.00	42.48	49782.10
FOOD SAFETY/COS	0.00	11.95	14.96	0.00	1.70	5.00	33.61	39672.40
	0.00	4.42	14.76	0.00	1.00	4.00	24.18	28532.40
	0.00	5.11	0.00	0.00	0.70	0.00	5.81	6874.00
	0.00	2.42	0.00	0.00	0.00	1.00	3.42	4034.00
03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	0.00	0.00	0.20	0.00	0.00	0.00	0.20	232.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVEST 08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18								
WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)								
BIOLOGICS 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANALYTICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41								
42								
HUMAN DRUGS	0.00	5.21	0.00	0.00	0.30	0.00	5.51	6173.00
45	0.00	0.39	0.00	0.00	0.00	0.00	0.39	374.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.55	0.00	0.00	0.00	0.00	0.55	579.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	3.81	0.00	0.00	0.30	0.00	4.11	4680.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.46	0.00	0.00	0.00	0.00	0.46	540.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	0.00	2.26	0.00	0.00	0.10	1.00	3.36	3936.70
88	0.00	0.04	0.00	0.00	0.00	0.00	0.04	36.00
	0.00	2.22	0.00	0.00	0.10	1.00	3.32	3900.70
68								
DEVICES & RAD H	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84								
85								
86								

REGION: PA REGN

FIELD		CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
TOTAL	296.05	61.46	56.36	0.00	5.10	7.00	425.97	447034.00
FOOD SAFETY/COS	166.78	45.72	55.05	0.00	4.40	6.00	277.95	299273.40
	127.58	20.12	54.60	0.00	2.00	4.00	208.30	222830.50
	9.25	21.00	0.00	0.00	2.40	0.00	32.65	36455.40
	2.15	2.42	0.00	0.00	0.00	1.00	5.57	6078.00
03	0.55	1.66	0.00	0.00	0.00	0.00	2.21	2467.80
04	20.91	0.00	0.20	0.00	0.00	0.00	21.11	23300.00
07	5.69	0.00	0.00	0.00	0.00	1.00	6.69	6576.30
INVEST 09	0.65	0.52	0.25	0.00	0.00	0.00	1.42	1565.40
18								
BIOLOGICS 21	18.02	0.00	0.00	0.00	0.00	0.00	18.02	17352.60
29	4.71	0.00	0.00	0.00	0.00	0.00	4.71	4467.40
ANALYTICAL	12.56	0.00	0.00	0.00	0.00	0.00	12.56	12187.60
41	0.75	0.00	0.00	0.00	0.00	0.00	0.75	697.60
42								
HUMAN DRUGS	46.54	8.39	0.81	0.00	0.50	0.00	56.24	55307.60
45	1.89	1.09	0.00	0.00	0.00	0.00	2.98	2898.00
	9.89	0.00	0.00	0.00	0.00	0.00	9.89	9381.90
	1.61	0.97	0.00	0.00	0.00	0.00	2.58	2549.00
46	1.58	0.00	0.00	0.00	0.00	0.00	1.58	1500.00
48	28.00	5.87	0.81	0.00	0.50	0.00	35.18	35051.70
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	3.57	0.46	0.00	0.00	0.00	0.00	4.03	3927.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61								
63								
ANIMAL D & F	15.87	3.26	0.50	0.00	0.20	1.00	20.83	22146.60
88	1.11	0.04	0.00	0.00	0.00	0.00	1.15	1142.30
	14.76	3.22	0.50	0.00	0.20	1.00	19.68	21004.30
68								
DEVICES & RAD H	48.84	4.09	0.00	0.00	0.00	0.00	52.93	52953.80
71	0.14	0.00	0.00	0.00	0.00	0.00	0.14	122.60
	30.08	4.09	0.00	0.00	0.00	0.00	34.17	33910.40
	9.70	0.00	0.00	0.00	0.00	0.00	9.70	9208.50
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	2.67	0.00	0.00	0.00	0.00	0.00	2.67	3091.00
83	6.25	0.00	0.00	0.00	0.00	0.00	6.25	6621.30
84								
85								
86								

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)

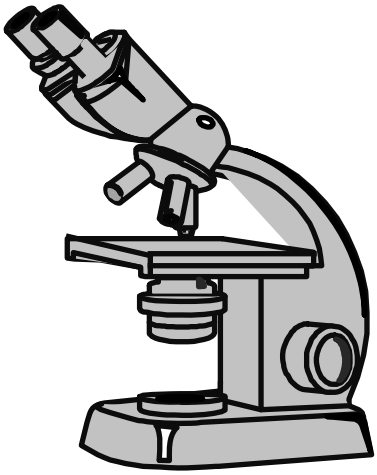
TOTAL FIELD

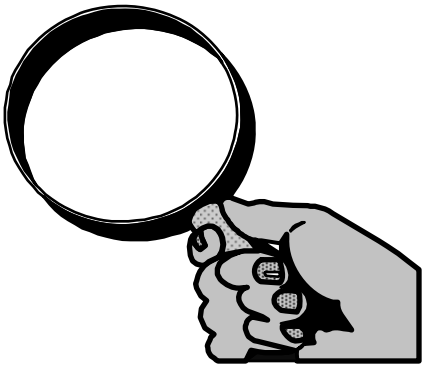
FIELD		CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	1362.97	340.14	175.53	12.16	21.60	20.41	1932.81	2030524.50
FOOD SAFETY/COS	642.85	222.40	160.44	0.00	15.20	14.00	1054.89	1142903.80
	481.15	52.34	156.83	0.00	8.50	4.00	702.82	747600.50
	36.00	127.15	0.00	0.00	5.80	5.00	173.95	197386.30
	9.66	15.60	0.00	0.00	0.60	4.00	29.86	33016.00
03	2.89	8.76	0.00	0.00	0.00	0.00	11.65	13062.00
04	88.65	0.00	0.68	0.00	0.00	0.00	89.33	101532.00
07	21.21	15.94	1.60	0.00	0.30	1.00	40.05	42362.00
INVEST	3.29	2.61	1.33	0.00	0.00	0.00	7.23	7945.00
18								
BIOLOGICS	117.11	0.00	0.00	0.00	0.00	0.00	117.11	112088.70
29	22.92	0.00	0.00	0.00	0.00	0.00	22.92	21775.50
ANALYTICAL	85.93	0.00	0.00	0.00	0.00	0.00	85.93	82500.80
41	8.26	0.00	0.00	0.00	0.00	0.00	8.26	7812.40
42								
HUMAN DRUGS	292.41	88.01	5.49	0.00	3.60	0.00	389.51	390750.20
45	18.52	9.93	0.53	0.00	0.00	0.00	28.98	28697.00
	50.36	0.00	0.00	0.00	0.00	0.00	50.36	47802.70
	16.63	13.17	0.00	0.00	0.00	0.00	29.80	30349.00
46	9.99	0.00	0.00	0.00	0.00	0.00	9.99	9486.00
48	185.90	51.90	4.96	0.00	3.60	0.00	246.36	248623.50
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	11.01	1.01	0.00	0.00	0.00	0.00	12.02	11632.00
58	0.00	12.00	0.00	0.00	0.00	0.00	12.00	14160.00
61								
63								
ANIMAL D & F	95.19	21.07	4.82	0.00	0.80	5.00	126.88	134592.10
88	10.41	0.32	0.00	0.00	0.00	0.00	10.73	10711.10
	84.78	20.75	4.82	0.00	0.80	5.00	116.15	123881.00
68								
DEVICES & RAD H	215.41	8.66	4.78	12.16	2.00	1.41	244.42	250189.70
71	0.47	0.03	0.02	0.03	0.00	0.00	0.55	505.80
	132.95	8.63	4.08	3.99	2.00	0.00	151.65	153245.90
	37.37	0.00	0.00	0.00	0.00	0.00	37.37	35455.00
81	0.00	0.00	0.68	3.04	0.00	1.41	5.13	6050.00
82	14.94	0.00	0.00	0.00	0.00	0.00	14.94	17338.00
83	29.68	0.00	0.00	5.10	0.00	0.00	34.78	37595.00
84								
85								
86								

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)

PART II
WORKPLAN SUMMARY

OPERATIONS





DISTRICT: HDQTRS

		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	36 11.45 *	0	40.90 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0 0.00 *	0	35.58 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	35.58 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18									
21 BIOLOGICS	36 6.42 *	0	3.08 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	22 3.44 *	0	3.08 *	0	0.00 *	0	0.00 *	0	0.00 *
	14 2.98 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42 HUMAN DRUGS	0 4.70 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 1.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46 FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0 3.67 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63 ANIMAL D & F	0 0.33 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.33 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68									
69 DEVICES & RAD H	0 0.00 *	0	2.24 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	2.24 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84									
85									
86									

DOMESTIC INSPECTION
OPRNS
WORKPLAN SUMMARY / COMBINED OPERATIONS

DISTRICT: HDQTRS

	DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	0.03 *	100	8.80 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.03 *	6	0.19 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.03 *	6	0.19 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
I0M3PORT FIELD EXAMS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
O0P7RNS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
2 1W RKPLAN SUMMARY / COMBINED OPERATIONS										
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	22	4.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	14	2.37 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	8	1.63 *
41										
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	54	3.39 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	17	0.98 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.38 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.44 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.38 *
FY 2006	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	18	1.21 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61										
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.12 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.08 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	16	1.10 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	16	1.10 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84										
85										
86										

DISTRICT: HDQTRS

		PERSNHRS
FIELD		
TOTAL	61.18	66055.40
FOOD SAFETY/COS	35.80	41928.00
	35.80	41928.00
	0.00	0.00
	0.00	0.00
03	0.00	0.00
04	0.00	0.00
07	0.00	0.00
FTE'S	0.00	0.00
28 11 OTLAOLGSICS	13.50	12824.30
29	COMBINE0D.0O0PERATIONS	0.00
WORKPLAN SUMMARY /	8.89	8446.30
41	4.61	4378.00
42 HUMAN DRUGS	8.09	7689.80
45	0.98	935.00
	1.41	1343.20
	0.44	420.00
46	0.38	360.00
4F 8Y 2006	4.88	4631.60
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58	0.00	0.00
61		
IMAL D & F	0.45	445.30
	0.08	75.30
	0.37	370.00
8 EVICES & RAD H	3.34	3168.00
71	0.00	0.00
	3.34	3168.00
	0.00	0.00
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84		
85		
86		

REGION: HDQTRS

		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	36 11.45 *	0	40.90 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0 0.00 *	0	35.58 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	35.58 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DOMESTIC INSPECTION	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	36 6.42 *	0	3.08 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	22 3.44 *	0	3.08 *	0	0.00 *	0	0.00 *	0	0.00 *
	14 2.98 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0 4.70 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 1.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 3.67 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
IMAL D & F	0 0.33 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.33 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
EVICES & RAD H	0 0.00 *	0	2.24 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	2.24 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

REGION: HDQTRS

	DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS
FIELD								
TOTAL	0 0.00 *	0	0.00 *	0	0.00 *	0	0.03 *	100
FOOD SAFETY/COS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.03 *	6
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.03 *	6
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
I0M3PORT FIELD EXAMS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
04	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
O0P7RNS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
09	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
18								
21								
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	22
29WORKPLAN SUMMARY / COMBINED OPERATIONS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	14
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	8
41								
42								
HUMAN DRUGS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	54
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	17
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6
48	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	18
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
56	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
61								
63								
ANIMAL D & F	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2
88	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1
68								
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	16
71	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	16
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
83	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
84								
85								
86								

REGION: HDQTRS

		PERSNHRS
FIELD		
TOTAL	61.18	66055.40
FOOD SAFETY/COS	35.80	41928.00
	35.80	41928.00
	0.00	0.00
	0.00	0.00
03	0.00	0.00
04	0.00	0.00
07	0.00	0.00
FTE'S	0.00	0.00
2T 1D OTLAOLGSICS	13.50	12824.30
29	COMBINE0D.0O0PERATIONS	0.00
WORKPLAN SUMMARY /	8.89	8446.30
	4.61	4378.00
41		
42		
HUMAN DRUGS	8.09	7689.80
45	0.98	935.00
	1.41	1343.20
	0.44	420.00
46	0.38	360.00
48	4.88	4631.60
FY 2006	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58		
61 D & F	0.45	445.30
62 ANIMAL	0.08	75.30
	0.37	370.00
8 EVICES & RAD H	3.34	3168.00
71	0.00	0.00
	3.34	3168.00
	0.00	0.00
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84		
85		
86		

DISTRICT: NE RO

		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
0D3OMESTIC INSPECTION	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
0O7PRNS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18									
21									
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
2W9ORKPLAN SUMMARY / COMBINED OPERATIONS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84									
85									
86									

DISTRICT: NE RO

		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL	0 0.00 *	0	0.00 *	0	0.00 *	279	11.43 *	0	0.00 *
FOOD SAFETY/COS	0 0.00 *	0	0.00 *	0	0.00 *	279	10.43 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
I0M3PORT FIELD EXAMS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0 0.00 *	0	0.00 *	0	0.00 *	279	10.43 *	0	0.00 *
O0P7RNS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18									
21									
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29WORKPLAN SUMMARY / COMBINED OPERATIONS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0 0.00 *	0	0.00 *	0	0.00 *	0	1.00 *	0	0.00 *
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.17 *	0	0.00 *
83	0 0.00 *	0	0.00 *	0	0.00 *	0	0.83 *	0	0.00 *
84									
85									
86									

DISTRICT: NE RO

		PERSNHRS
FIELD TOTAL	11.43	13716.00
FOOD SAFETY/COS	10.43	12516.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
03	0.00	0.00
04	10.43	12516.00
07	0.00	0.00
FTE'S	0.00	0.00
2T 1D OTLAOLGSICS	0.00	0.00
29	COMBINE0D.0OPERATIONS	0.00
WORKPLAN SUMMARY /	0.00	0.00
	0.00	0.00
41		
42 HUMAN DRUGS	0.00	0.00
45	0.00	0.00
	0.00	0.00
	0.00	0.00
46	0.00	0.00
48	0.00	0.00
FY 2006	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58		
61 D & F	0.00	0.00
62 ANIMAL	0.00	0.00
	0.00	0.00
8 EVICES & RAD H	1.00	1200.00
71	0.00	0.00
	0.00	0.00
	0.00	0.00
81	0.00	0.00
82	0.17	200.00
83	0.83	1000.00
84		
85		
86		

DISTRICT: NWE

		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL 1492	45.80 *	56	18.91 *	581	2.82 *	1770	4.34 *	393	0.36 *
FOOD SAFETY/COS 891	16.62 *	56	13.30 *	431	2.06 *	1503	3.65 *	339	0.15 *
756	15.00 *	56	12.95 *	155	0.79 *	1229	2.99 *	0	0.00 *
0	0.00 *	0	0.05 *	155	0.73 *	233	0.60 *	12	0.01 *
0	0.00 *	0	0.00 *	70	0.30 *	4	0.01 *	0	0.00 *
D0O3MESTIC INSPECTION 0	0.00 *	0	0.03 *	0	0.00 *	30	0.04 *	0	0.00 *
04 122	1.35 *	0	0.04 *	7	0.03 *	0	0.00 *	0	0.00 *
O0P7RNS 9	0.20 *	0	0.22 *	41	0.19 *	5	0.01 *	327	0.14 *
09 4	0.07 *	0	0.01 *	3	0.02 *	2	0.00 *	0	0.00 *
18									
21									
BIOLOGICS 95	4.85 *	0	0.24 *	0	0.00 *	0	0.00 *	0	0.00 *
2W9ORKPLAN SUMMARY / COMBINED OPERATIONS 22	1.12 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	3.55 *	0	0.21 *	0	0.00 *	0	0.00 *	0	0.00 *
2	0.18 *	0	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42 179	11.66 *	0	1.54 *	98	0.46 *	9	0.04 *	0	0.00 *
HUMAN DRUGS 4	0.24 *	0	0.00 *	1	0.01 *	2	0.01 *	0	0.00 *
45 33	2.76 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
9	0.57 *	0	0.15 *	9	0.05 *	5	0.02 *	0	0.00 *
46 11	0.66 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48 115	7.21 *	0	1.09 *	76	0.34 *	2	0.01 *	0	0.00 *
FY 2006 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56 7	0.22 *	0	0.30 *	12	0.06 *	0	0.00 *	0	0.00 *
58 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63 57	1.41 *	0	2.36 *	34	0.18 *	222	0.56 *	0	0.00 *
ANIMAL D & F 6	0.31 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88 51	1.10 *	0	2.36 *	34	0.18 *	222	0.56 *	0	0.00 *
68 270	11.26 *	0	1.47 *	18	0.12 *	36	0.09 *	54	0.21 *
DEVICES & RAD H 2	0.03 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
71 168	8.35 *	0	0.81 *	17	0.12 *	36	0.09 *	0	0.00 *
37	2.32 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82 51	0.36 *	0	0.42 *	0	0.00 *	0	0.00 *	0	0.00 *
83 12	0.20 *	0	0.23 *	1	0.00 *	0	0.00 *	54	0.21 *
84									
85									
86									

DISTRICT: NWE

	DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS
FIELD								
TOTAL	0 0.10 *	0	0.00 *	0	0.00 *	32	2.48 *	67
FOOD SAFETY/COS	0 0.10 *	0	0.00 *	0	0.00 *	32	1.99 *	12
	0 0.10 *	0	0.00 *	0	0.00 *	0	1.87 *	12
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
I0M3PORT FIELD EXAMS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
04	0 0.00 *	0	0.00 *	0	0.00 *	0	0.08 *	0
O0P7RNS	0 0.00 *	0	0.00 *	0	0.00 *	32	0.04 *	0
09	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
18								
21								
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3
29WORKPLAN SUMMARY / COMBINED OPERATIONS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
41								
42	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	26
HUMAN DRUGS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	9
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
48	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	12
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
56	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
61								
63	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2
ANIMAL D & F	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2
88	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
68	0 0.00 *	0	0.00 *	0	0.00 *	0	0.49 *	24
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
71	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	17
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.18 *	0
83	0 0.00 *	0	0.00 *	0	0.00 *	0	0.31 *	0
84								
85								
86								

DISTRICT: NWE

		PERSNHRS
FIELD		
TOTAL	78.66	77044.00
FOOD SAFETY/COS	38.25	37528.50
	34.08	33580.00
	1.39	1327.30
	0.31	288.00
03	0.07	69.00
04	1.50	1420.00
07	0.80	754.30
09	0.10	89.90
OPR FTE'S		
28	5.21	4996.80
29	1.12	1059.40
WORKPLAN SUMMARY / COMBINED	3.08	3733.80
	0.21	203.60
41		
42	15.34	14637.70
HUMAN DRUGS	0.78	730.00
45	2.95	2803.90
	0.92	867.00
46	0.66	627.00
48	9.45	9058.80
52	0.00	0.00
FY 2006	0.00	0.00
56	0.58	551.00
58	0.00	0.00
61		
63	4.66	5081.50
ANIMAL D & F	0.46	459.30
88	4.20	4622.20
68	15.20	14799.50
DEVICES & RAD H	0.04	33.20
71	10.53	10145.50
	2.72	2579.40
81	0.00	0.00
82	0.96	1114.00
83	0.95	927.40
84		
85		
86		

DISTRICT: NYK

		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1300	40.30 *	115	64.30 *	773	3.51 *	6298	13.96 *	319	0.34 *
FOOD SAFETY/COS	696	12.45 *	115	41.21 *	535	2.35 *	5766	12.60 *	266	0.12 *
	509	10.10 *	115	37.98 *	141	0.70 *	3653	8.49 *	0	0.00 *
	0	0.00 *	0	1.00 *	264	1.07 *	1205	2.53 *	5	0.00 *
D003MESTIC INSPECTION	0	0.00 *	0	0.37 *	0	0.00 *	378	0.56 *	0	0.00 *
04	155	1.71 *	0	0.05 *	9	0.04 *	0	0.00 *	0	0.00 *
00P7RNS	23	0.49 *	0	1.27 *	44	0.20 *	54	0.09 *	261	0.12 *
09	9	0.15 *	0	0.54 *	7	0.04 *	123	0.19 *	0	0.00 *
2 W1 RKPLAN SUMMARY / COMBINED OPERATIONS										
BIOLOGICS	93	4.53 *	0	0.60 *	0	0.00 *	0	0.00 *	0	0.00 *
29	25	1.12 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	67	3.32 *	0	0.57 *	0	0.00 *	0	0.00 *	0	0.00 *
	1	0.09 *	0	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
41										
42	228	14.41 *	0	12.50 *	167	0.77 *	71	0.21 *	0	0.00 *
HUMAN DRUGS	10	0.59 *	0	0.00 *	2	0.01 *	6	0.02 *	0	0.00 *
45	28	2.29 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	16	1.01 *	0	0.29 *	17	0.09 *	11	0.04 *	0	0.00 *
46	13	0.78 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FY 2006	148	9.33 *	0	11.70 *	128	0.57 *	54	0.15 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	13	0.41 *	0	0.51 *	20	0.10 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61										
63	149	2.51 *	0	5.27 *	62	0.33 *	324	0.81 *	0	0.00 *
ANIMAL D & F	6	0.31 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	143	2.20 *	0	5.27 *	62	0.33 *	324	0.81 *	0	0.00 *
68	134	6.40 *	0	4.72 *	9	0.06 *	137	0.34 *	53	0.22 *
DEVICES & RAD H	7	0.09 *	0	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
71	92	4.67 *	0	3.00 *	9	0.06 *	137	0.34 *	0	0.00 *
	21	1.46 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	6	0.05 *	0	0.65 *	0	0.00 *	0	0.00 *	0	0.00 *
83	8	0.13 *	0	1.04 *	0	0.00 *	0	0.00 *	53	0.22 *
84										
85										
86										

DISTRICT: NYK

		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL	0 1.12 *	0	0.00 *	0	0.00 *	295	1.75 *	64	3.92 *
FOOD SAFETY/COS	0 1.12 *	0	0.00 *	0	0.00 *	295	1.22 *	6	0.19 *
	0 1.12 *	0	0.00 *	0	0.00 *	0	0.81 *	6	0.19 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
I0M3PORT FIELD EXAMS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
O0P7RNS	0 0.00 *	0	0.00 *	0	0.00 *	295	0.41 *	0	0.00 *
09	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18									
21									
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
WORKPLAN SUMMARY / COMBINED OPERATIONS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42									
HUMAN DRUGS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	40	2.53 *
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	13	0.75 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.33 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.25 *
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.19 *
48	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	15	1.01 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63									
ANIMAL D & F	0 0.00 *	0	0.00 *	0	0.00 *	0	0.07 *	3	0.19 *
88	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.15 *
68	0 0.00 *	0	0.00 *	0	0.00 *	0	0.07 *	1	0.04 *
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.46 *	15	1.01 *
71	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	12	0.82 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.19 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.23 *	0	0.00 *
83	0 0.00 *	0	0.00 *	0	0.00 *	0	0.23 *	0	0.00 *
84									
85									
86									

DISTRICT: NYK

		PERSNHRS
FIELD		
TOTAL	129.20	129891.20
FOOD SAFETY/COS	71.26	71561.00
	59.39	60158.50
	4.60	4370.10
	1.04	986.00
03	0.93	880.20
04	1.80	1709.50
07	2.58	2445.30
18 R FTE'S	0.92	1011.40
2T 1D OT LAOLGSICS	5.13	5000.50
WORKPLAN SUMMARY / COMBINE	1D.102	PERATIONS1065.90
	3.89	3817.80
41	0.12	116.80
HUMAN DRUGS	30.42	30117.80
45	1.37	1303.00
	2.62	2484.50
	1.68	1589.00
46	0.97	921.00
FY 2006	22.76	22855.30
52	0.00	0.00
53	0.00	0.00
56	1.02	965.00
58	0.00	0.00
61		
ANIMAL D & F	9.18	9805.30
88	0.46	459.30
	8.72	9346.00
DEVICES & RAD H	13.21	13406.60
71	0.12	112.70
	8.89	8962.40
	1.65	1563.60
81	0.00	0.00
82	0.93	1075.00
83	1.62	1692.90
84		
85		
86		

DISTRICT: NRL

		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
D003MESTIC INSPECTION	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
00P7RNS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18									
21									
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42									
HUMAN DRUGS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63									
ANIMAL D & F	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84									
85									
86									

DISTRICT: NRL

		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL	0 0.00 *	1260	20.46 *	8888	74.83 *	1	3.41 *	0	0.00 *
FOOD SAFETY/COS	0 0.00 *	916	9.47 *	8096	65.58 *	0	2.52 *	0	0.00 *
	0 0.00 *	303	4.94 *	5457	43.89 *	0	2.32 *	0	0.00 *
	0 0.00 *	385	3.21 *	1770	15.01 *	0	0.00 *	0	0.00 *
	0 0.00 *	202	1.03 *	298	1.77 *	0	0.20 *	0	0.00 *
I0M3PORT FIELD EXAMS	0 0.00 *	0	0.00 *	450	3.35 *	0	0.00 *	0	0.00 *
04	0 0.00 *	16	0.11 *	0	0.00 *	0	0.00 *	0	0.00 *
O0P7RNS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0 0.00 *	10	0.18 *	121	1.56 *	0	0.00 *	0	0.00 *
18									
21									
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29WORKPLAN SUMMARY / COMBINED OPERATIONS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42									
	0 0.00 *	236	10.07 *	238	5.64 *	1	0.79 *	0	0.00 *
HUMAN DRUGS	0 0.00 *	9	1.48 *	50	1.27 *	1	0.09 *	0	0.00 *
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	40	2.54 *	155	3.31 *	0	0.00 *	0	0.00 *
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0 0.00 *	183	5.98 *	33	1.06 *	0	0.70 *	0	0.00 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0 0.00 *	4	0.07 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63									
	0 0.00 *	108	0.92 *	554	3.61 *	0	0.10 *	0	0.00 *
ANIMAL D & F	0 0.00 *	0	0.04 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0 0.00 *	108	0.88 *	554	3.61 *	0	0.10 *	0	0.00 *
68									
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84									
85									
86									

DISTRICT: NRL

		PERSNHRS
FIELD		
TOTAL	98.70	115450.10
FOOD SAFETY/COS	77.57	91551.80
	51.15	60384.70
	18.22	21501.80
	3.00	3538.00
03	3.35	3951.00
04	0.11	128.00
07	0.00	0.00
09	1.74	2048.30
OPR FTE'S		
28	0.00	0.00
29	COMBINED OPERATIONS	0.00
WORKPLAN SUMMARY /		
41	0.00	0.00
42	16.50	18459.00
HUMAN DRUGS	2.84	3101.00
45	0.00	0.00
	5.85	6651.00
46	0.00	0.00
48	7.74	8627.00
FY 2006	0.00	0.00
52	0.00	0.00
56	0.07	80.00
58	0.00	0.00
61		
63	4.63	5439.30
ANIMAL D & F	0.04	40.00
88	4.59	5399.30
68	0.00	0.00
DEVICES & RAD H	0.00	0.00
71	0.00	0.00
	0.00	0.00
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84		
85		
86		

DISTRICT: WEAC

	INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
D003MESTIC INSPECTION	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
00P7RNS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
2 1W RKPLAN SUMMARY / COMBINED OPERATIONS								
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41								
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FY 2006	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61								
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68								
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84								
85								
86								

DISTRICT: WEAC

		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL	0 0.00 *	222	9.99 *	1261	10.47 *	0	9.21 *	19	1.05 *
FOOD SAFETY/COS	0 0.00 *	17	2.95 *	461	2.93 *	0	1.10 *	0	0.00 *
	0 0.00 *	0	0.40 *	377	2.63 *	0	0.60 *	0	0.00 *
	0 0.00 *	17	2.55 *	84	0.30 *	0	0.50 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
I0M3PORT FIELD EXAMS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
O0P7RNS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18									
21									
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29WORKPLAN SUMMARY / COMBINED OPERATIONS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0 0.00 *	205	7.04 *	800	7.54 *	0	8.11 *	19	1.05 *
DEVICES & RAD H	0 0.00 *	3	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0 0.00 *	88	3.55 *	800	7.54 *	0	2.34 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	5.13 *	0	0.00 *
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0 0.00 *	114	3.41 *	0	0.00 *	0	0.64 *	19	1.05 *
84									
85									
86									

DISTRICT: WEAC

		PERSNHRS
FIELD		
TOTAL	30.72	36304.40
FOOD SAFETY/COS	6.98	8255.10
	3.63	4294.30
	3.35	3960.80
	0.00	0.00
03	0.00	0.00
04	0.00	0.00
OPR FTE'S	0.00	0.00
07	0.00	0.00
0T9OTALS		
21		
18		
BWORKPLANS SUMMARY / COMBINED	0.00	P0ERATIONS 0.00
29	0.00	0.00
	0.00	0.00
41	0.00	0.00
42	0.00	0.00
HUMAN DRUGS	0.00	0.00
45	0.00	0.00
	0.00	0.00
46	0.00	0.00
FY 2006	0.00	0.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58		
61	0.00	0.00
ANIMAL D & F	0.00	0.00
88	0.00	0.00
68	23.74	28049.30
DEVICES & RAD H	0.08	93.00
71	13.43	15896.10
	0.00	0.00
81	5.13	6050.00
82	0.00	0.00
83	5.10	6010.20
84		
85		
86		

REGION: NE REGN

		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL 2792	86.10 *	171	83.21 *	1354	6.33 *	8068	18.30 *	712	0.70 *
FOOD SAFETY/COS 1587	29.07 *	171	54.51 *	966	4.41 *	7269	16.25 *	605	0.27 *
1265	25.10 *	171	50.93 *	296	1.49 *	4882	11.48 *	0	0.00 *
0	0.00 *	0	1.05 *	419	1.80 *	1438	3.13 *	17	0.01 *
0	0.00 *	0	0.00 *	140	0.60 *	357	0.75 *	0	0.00 *
0D3OMESTIC INSPECTION 0	0.00 *	0	0.40 *	0	0.00 *	408	0.60 *	0	0.00 *
04 277	3.06 *	0	0.09 *	16	0.07 *	0	0.00 *	0	0.00 *
0O7PRNS 32	0.69 *	0	1.49 *	85	0.39 *	59	0.10 *	588	0.26 *
09 13	0.22 *	0	0.55 *	10	0.06 *	125	0.19 *	0	0.00 *
18									
21									
BIOLOGICS 188	9.38 *	0	0.84 *	0	0.00 *	0	0.00 *	0	0.00 *
2W9ORKPLAN SUMMARY / COMBINED OPERATIONS 47	2.24 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
138	6.87 *	0	0.78 *	0	0.00 *	0	0.00 *	0	0.00 *
3	0.27 *	0	0.06 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42 407	26.07 *	0	14.04 *	265	1.23 *	80	0.25 *	0	0.00 *
HUMAN DRUGS 14	0.83 *	0	0.00 *	3	0.02 *	8	0.03 *	0	0.00 *
45 61	5.05 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
25	1.58 *	0	0.44 *	26	0.14 *	16	0.06 *	0	0.00 *
46 24	1.44 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48 263	16.54 *	0	12.79 *	204	0.91 *	56	0.16 *	0	0.00 *
FY 2006 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56 20	0.63 *	0	0.81 *	32	0.16 *	0	0.00 *	0	0.00 *
58 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63 206	3.92 *	0	7.63 *	96	0.51 *	546	1.37 *	0	0.00 *
ANIMAL D & F 12	0.62 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88 194	3.30 *	0	7.63 *	96	0.51 *	546	1.37 *	0	0.00 *
68 404	17.66 *	0	6.19 *	27	0.18 *	173	0.43 *	107	0.43 *
DEVICES & RAD H 9	0.12 *	0	0.04 *	0	0.00 *	0	0.00 *	0	0.00 *
71 260	13.02 *	0	3.81 *	26	0.18 *	173	0.43 *	0	0.00 *
58	3.78 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82 57	0.41 *	0	1.07 *	0	0.00 *	0	0.00 *	0	0.00 *
83 20	0.33 *	0	1.27 *	1	0.00 *	0	0.00 *	107	0.43 *
84									
85									
86									

REGION: NE REGN

		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL	0 1.22 *	1482	30.45 *	10149	85.30 *	607	28.28 *	150	8.82 *
FOOD SAFETY/COS	0 1.22 *	933	12.42 *	8557	68.51 *	606	17.26 *	18	0.57 *
	0 1.22 *	303	5.34 *	5834	46.52 *	0	5.60 *	18	0.57 *
	0 0.00 *	402	5.76 *	1854	15.31 *	0	0.50 *	0	0.00 *
	0 0.00 *	202	1.03 *	298	1.77 *	0	0.20 *	0	0.00 *
I0M3PORT FIELD EXAMS	0 0.00 *	0	0.00 *	450	3.35 *	0	0.00 *	0	0.00 *
04	0 0.00 *	16	0.11 *	0	0.00 *	279	10.51 *	0	0.00 *
O0P7RNS	0 0.00 *	0	0.00 *	0	0.00 *	327	0.45 *	0	0.00 *
09	0 0.00 *	10	0.18 *	121	1.56 *	0	0.00 *	0	0.00 *
18									
21									
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.12 *
2W9ORKPLAN SUMMARY / COMBINED OPERATIONS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.12 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42									
	0 0.00 *	236	10.07 *	238	5.64 *	1	0.79 *	66	4.17 *
HUMAN DRUGS	0 0.00 *	9	1.48 *	50	1.27 *	1	0.09 *	22	1.27 *
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	8	0.52 *
	0 0.00 *	40	2.54 *	155	3.31 *	0	0.00 *	6	0.38 *
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.19 *
48	0 0.00 *	183	5.98 *	33	1.06 *	0	0.70 *	27	1.81 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0 0.00 *	4	0.07 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63									
	0 0.00 *	108	0.92 *	554	3.61 *	0	0.17 *	5	0.34 *
ANIMAL D & F	0 0.00 *	0	0.04 *	0	0.00 *	0	0.00 *	4	0.30 *
88	0 0.00 *	108	0.88 *	554	3.61 *	0	0.17 *	1	0.04 *
68									
	0 0.00 *	205	7.04 *	800	7.54 *	0	10.06 *	58	3.62 *
DEVICES & RAD H	0 0.00 *	3	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0 0.00 *	88	3.55 *	800	7.54 *	0	2.34 *	29	1.98 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	10	0.59 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	5.13 *	0	0.00 *
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.58 *	0	0.00 *
83	0 0.00 *	114	3.41 *	0	0.00 *	0	2.01 *	19	1.05 *
84									
85									
86									

REGION: NE REGN

		PERSNHRS
FIELD		
TOTAL	348.71	372405.70
FOOD SAFETY/COS	204.49	221412.40
	148.25	158417.50
	27.56	31160.00
	4.35	4812.00
03	4.35	4900.20
04	13.84	15773.50
07	3.38	3199.60
18 R FTE'S	2.76	3149.60
2T 1D OT LAOLGSICS	10.34	9997.30
WORKPLAN SUMMARY / COMBINE	2D.204	PERATIONS2125.30
41	0.33	320.40
HUMAN DRUGS	62.26	63214.50
45	4.99	5134.00
	5.57	5288.40
	8.45	9107.00
46	1.63	1548.00
FY 2006	39.95	40541.10
52	0.00	0.00
53	0.00	0.00
56	1.67	1596.00
58	0.00	0.00
61		
ANIMAL D & F	18.47	20326.10
88	0.96	958.60
	17.51	19367.50
DEVICES & RAD H	53.15	57455.40
71	0.24	238.90
	32.85	35004.00
	4.37	4143.00
81	5.13	6050.00
82	2.06	2389.00
83	8.50	9630.50
84		
85		
86		

DISTRICT: CE RO

	INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS
FIELD TOTAL	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
FOOD SAFETY/COS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
0D3OMESTIC INSPECTION	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
04	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
0O7PRNS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
09	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
18								
21								
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
2W9ORKPLAN SUMMARY / COMBINED OPERATIONS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
41								
42	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
HUMAN DRUGS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
48	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
56	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
61								
63	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
ANIMAL D & F	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
88	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
68	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
71	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
83	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
84								
85								
86								

DISTRICT: CE RO

			DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR	FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD										
TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	580	20.71 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	580	18.71 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
I0M3PORT FIELD EXAMS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	580	18.71 *	0	0.00 *
O0P7RNS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18										
21										
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29WORKPLAN SUMMARY / COMBINED OPERATIONS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41										
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FY 2006	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61										
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	2.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.33 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	1.67 *	0	0.00 *
84										
85										
86										

DISTRICT: CE RO

		PERSNHRS
FIELD		
TOTAL	20.71	24857.00
FOOD SAFETY/COS	18.71	22457.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
03	0.00	0.00
04	18.71	22457.00
07	0.00	0.00
09	0.00	0.00
OPR FTE'S		
21		
18		
TOTALS		
WORKPLAN SUMMARY / COMBINED.OPERATIONS	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
41		
42	0.00	0.00
HUMAN DRUGS	0.00	0.00
45	0.00	0.00
	0.00	0.00
46	0.00	0.00
FY 2006	0.00	0.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58		
63		
61	0.00	0.00
ANIMAL D & F	0.00	0.00
88	0.00	0.00
68	2.00	2400.00
DEVICES & RAD H	0.00	0.00
71	0.00	0.00
	0.00	0.00
81	0.00	0.00
82	0.33	400.00
83	1.67	2000.00
84		
85		
86		

DISTRICT: BLT

		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL 861	26.50 *	16	11.24 *	514	2.35 *	978	2.44 *	280	0.40 *
FOOD SAFETY/COS 405	7.50 *	16	8.61 *	378	1.71 *	918	2.28 *	203	0.09 *
322	6.47 *	16	8.32 *	107	0.49 *	709	1.71 *	0	0.00 *
0	0.00 *	0	0.14 *	154	0.71 *	150	0.46 *	19	0.01 *
0	0.00 *	0	0.00 *	88	0.37 *	27	0.06 *	0	0.00 *
D003MESTIC INSPECTION 0	0.00 *	0	0.02 *	0	0.00 *	25	0.04 *	0	0.00 *
04 75	0.83 *	0	0.02 *	4	0.02 *	0	0.00 *	0	0.00 *
00P7RNS 6	0.17 *	0	0.10 *	23	0.11 *	5	0.01 *	184	0.08 *
09 2	0.03 *	0	0.01 *	2	0.01 *	2	0.00 *	0	0.00 *
18									
21									
BIOLOGICS 116	6.21 *	0	0.32 *	0	0.00 *	0	0.00 *	0	0.00 *
29 29	1.68 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
WORKPLAN SUMMARY / COMBINED OPERATIONS 84	4.26 *	0	0.29 *	0	0.00 *	0	0.00 *	0	0.00 *
3	0.27 *	0	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42									
100	6.80 *	0	0.91 *	77	0.35 *	8	0.03 *	0	0.00 *
HUMAN DRUGS 6	0.35 *	0	0.00 *	1	0.01 *	1	0.00 *	0	0.00 *
45 28	2.45 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
2	0.13 *	0	0.07 *	2	0.01 *	5	0.02 *	0	0.00 *
46 6	0.36 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48 55	3.41 *	0	0.80 *	70	0.31 *	2	0.01 *	0	0.00 *
52 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FY 2006 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56 3	0.10 *	0	0.04 *	4	0.02 *	0	0.00 *	0	0.00 *
58 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63									
135	1.86 *	0	0.59 *	57	0.28 *	20	0.05 *	0	0.00 *
ANIMAL D & F 9	0.46 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88 126	1.40 *	0	0.59 *	57	0.28 *	20	0.05 *	0	0.00 *
68									
71 105	4.13 *	0	0.81 *	2	0.01 *	32	0.08 *	77	0.31 *
DEVICES & RAD H 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	2.16 *	0	0.20 *	2	0.01 *	32	0.08 *	0	0.00 *
22	1.65 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82 33	0.23 *	0	0.42 *	0	0.00 *	0	0.00 *	0	0.00 *
83 5	0.09 *	0	0.19 *	0	0.00 *	0	0.00 *	77	0.31 *
84									
85									
86									

DISTRICT: BLT

		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL	0 0.21 *	0	0.00 *	0	0.00 *	21	4.44 *	34	1.82 *
FOOD SAFETY/COS	0 0.21 *	0	0.00 *	0	0.00 *	21	1.46 *	12	0.38 *
	0 0.21 *	0	0.00 *	0	0.00 *	0	1.43 *	12	0.38 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
I0M3PORT FIELD EXAMS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
O0P7RNS	0 0.00 *	0	0.00 *	0	0.00 *	21	0.03 *	0	0.00 *
09	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18									
21									
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	2.50 *	0	0.00 *
29WORKPLAN SUMMARY / COMBINED OPERATIONS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	2.50 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	13	0.83 *
HUMAN DRUGS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.17 *
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.13 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.13 *
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.40 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63	0 0.00 *	0	0.00 *	0	0.00 *	0	0.07 *	2	0.15 *
ANIMAL D & F	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.15 *
88	0 0.00 *	0	0.00 *	0	0.00 *	0	0.07 *	0	0.00 *
68	0 0.00 *	0	0.00 *	0	0.00 *	0	0.41 *	7	0.46 *
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.27 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.19 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.16 *	0	0.00 *
83	0 0.00 *	0	0.00 *	0	0.00 *	0	0.25 *	0	0.00 *
84									
85									
86									

DISTRICT: BLT

		PERSNHRS
FIELD		
TOTAL	49.40	48238.00
FOOD SAFETY/COS	22.24	21953.10
	19.01	18888.40
	1.32	1256.30
	0.43	406.00
03	0.06	58.00
04	0.87	825.50
07	0.50	461.70
18 R FTE'S	0.05	57.20
2T 1D OT LAOLGSICS	9.03	8621.90
WORKPLAN SUMMARY / COMBINE	1D.608	PERATIONS1598.50
	7.05	6733.00
41	0.30	290.40
HUMAN DRUGS	8.92	8523.40
45	0.53	509.00
	2.58	2452.80
	0.36	330.00
46	0.36	342.00
FY 2006	4.93	4742.60
52	0.00	0.00
53	0.00	0.00
56	0.16	147.00
58	0.00	0.00
61		
ANIMAL D & F	3.00	3027.20
88	0.61	611.50
	2.39	2415.70
DEVICES & RAD H	6.21	6112.40
71	0.00	0.00
	2.72	2608.60
	1.84	1747.20
81	0.00	0.00
82	0.81	947.00
83	0.84	809.60
84		
85		
86		

DISTRICT: CIN

		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	840 25.45 *	8	7.17 *	488	2.32 *	107	0.27 *	221	0.23 *
FOOD SAFETY/COS	230 4.32 *	8	1.58 *	252	1.19 *	70	0.17 *	186	0.09 *
	173 3.51 *	8	1.38 *	61	0.31 *	54	0.12 *	0	0.00 *
	0 0.00 *	0	0.05 *	91	0.44 *	2	0.00 *	12	0.01 *
	0 0.00 *	0	0.00 *	73	0.31 *	0	0.00 *	0	0.00 *
D003MESTIC INSPECTION	0 0.00 *	0	0.00 *	0	0.00 *	4	0.01 *	0	0.00 *
04	42 0.46 *	0	0.01 *	2	0.01 *	0	0.00 *	0	0.00 *
00P7RNS	11 0.28 *	0	0.14 *	22	0.10 *	8	0.04 *	174	0.08 *
09	4 0.07 *	0	0.00 *	3	0.02 *	2	0.00 *	0	0.00 *
18									
21									
BIOLOGICS	86 4.21 *	0	0.27 *	0	0.00 *	0	0.00 *	0	0.00 *
2W9ORKPLAN SUMMARY / COMBINED OPERATIONS	20 0.92 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	64 3.11 *	0	0.24 *	0	0.00 *	0	0.00 *	0	0.00 *
	2 0.18 *	0	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42									
	132 8.52 *	0	2.59 *	106	0.49 *	12	0.04 *	0	0.00 *
HUMAN DRUGS	6 0.35 *	0	0.00 *	1	0.01 *	2	0.01 *	0	0.00 *
45	22 1.85 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	11 0.70 *	0	0.18 *	11	0.06 *	5	0.02 *	0	0.00 *
46	4 0.24 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	85 5.25 *	0	2.19 *	87	0.39 *	5	0.01 *	0	0.00 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	4 0.13 *	0	0.22 *	7	0.03 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63									
	297 3.04 *	0	0.33 *	123	0.59 *	5	0.01 *	0	0.00 *
ANIMAL D & F	7 0.34 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	290 2.70 *	0	0.33 *	123	0.59 *	5	0.01 *	0	0.00 *
68									
	95 5.36 *	0	2.40 *	7	0.05 *	20	0.05 *	35	0.14 *
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	65 3.67 *	0	0.67 *	7	0.05 *	20	0.05 *	0	0.00 *
	22 1.59 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	4 0.03 *	0	0.52 *	0	0.00 *	0	0.00 *	0	0.00 *
83	4 0.07 *	0	1.21 *	0	0.00 *	0	0.00 *	35	0.14 *
84									
85									
86									

DISTRICT: CIN

	DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS
FIELD								
TOTAL	0.05 *	0	0.00 *	0	0.00 *	4	1.98 *	42
FOOD SAFETY/COS	0.05 *	0	0.00 *	0	0.00 *	4	1.31 *	9
	0.05 *	0	0.00 *	0	0.00 *	0	1.22 *	9
	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
I0M3PORT FIELD EXAMS	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
04	0.00 *	0	0.00 *	0	0.00 *	0	0.08 *	0
O0P7RNS	0.00 *	0	0.00 *	0	0.00 *	4	0.01 *	0
09	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
18								
21								
BIOLOGICS	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
29WORKPLAN SUMMARY / COMBINED OPERATIONS	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
41								
42	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	22
HUMAN DRUGS	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	9
45	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5
	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2
46	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
48	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6
FY 2006	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
52	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
56	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
58	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
61								
63	0.00 *	0	0.00 *	0	0.00 *	0	0.14 *	2
ANIMAL D & F	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1
88	0.00 *	0	0.00 *	0	0.00 *	0	0.14 *	1
68	0.00 *	0	0.00 *	0	0.00 *	0	0.53 *	9
DEVICES & RAD H	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
71	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7
	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2
81	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
82	0.00 *	0	0.00 *	0	0.00 *	0	0.24 *	0
83	0.00 *	0	0.00 *	0	0.00 *	0	0.29 *	0
84								
85								
86								

DISTRICT: CIN

		PERSNHRS
FIELD		
TOTAL	39.83	38756.80
FOOD SAFETY/COS	8.99	8585.60
	6.87	6576.20
	0.50	476.00
	0.31	292.00
03	0.01	9.60
04	0.56	536.00
07	0.65	607.90
18 R FTE'S	0.09	87.90
2T 1D OT LAOLGSICS	4.48	4271.50
WORKPLAN SUMMARY / COMBINE	0.90	2PERATIONS 874.40
	3.35	3193.50
41	0.21	203.60
HUMAN DRUGS	13.02	12450.70
45	0.89	842.00
	2.18	2063.00
	1.09	1020.00
46	0.24	228.00
FY 2006	8.24	7934.70
52	0.00	0.00
53	0.00	0.00
56	0.38	363.00
58	0.00	0.00
61		
ANIMAL D & F	4.23	4232.10
88	0.42	419.60
	3.81	3812.50
DEVICES & RAD H	9.11	9216.90
71	0.00	0.00
	4.92	4792.20
	1.69	1611.10
81	0.00	0.00
82	0.79	912.00
83	1.71	1901.60
84		
85		
86		

DISTRICT: DET

		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL 848	24.75 *	31	18.65 *	530	2.29 *	1408	2.97 *	321	0.45 *
FOOD SAFETY/COS 264	5.08 *	31	12.44 *	340	1.39 *	1241	2.55 *	216	0.09 *
220	4.39 *	31	11.81 *	71	0.36 *	576	1.34 *	0	0.00 *
0	0.00 *	0	0.08 *	139	0.47 *	397	0.73 *	7	0.00 *
D003MESTIC INSPECTION 0	0.00 *	0	0.13 *	0	0.00 *	131	0.19 *	0	0.00 *
04 29	0.32 *	0	0.01 *	2	0.01 *	0	0.00 *	0	0.00 *
00P7RNS 12	0.32 *	0	0.38 *	30	0.14 *	20	0.05 *	209	0.09 *
09 3	0.05 *	0	0.03 *	2	0.01 *	6	0.01 *	0	0.00 *
18									
21									
BIOLOGICS 97	5.01 *	0	0.47 *	0	0.00 *	0	0.00 *	0	0.00 *
2W9ORKPLAN SUMMARY / COMBINED OPERATIONS 21	1.19 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
75	3.73 *	0	0.44 *	0	0.00 *	0	0.00 *	0	0.00 *
1	0.09 *	0	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42 116	7.49 *	0	2.63 *	86	0.39 *	17	0.05 *	0	0.00 *
HUMAN DRUGS 7	0.41 *	0	0.00 *	2	0.01 *	2	0.01 *	0	0.00 *
45 21	1.82 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
5	0.32 *	0	0.13 *	5	0.03 *	8	0.02 *	0	0.00 *
46 4	0.24 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48 73	4.51 *	0	2.30 *	71	0.31 *	7	0.02 *	0	0.00 *
FY 2006 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56 6	0.19 *	0	0.20 *	8	0.04 *	0	0.00 *	0	0.00 *
58 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63 282	3.03 *	0	1.71 *	102	0.50 *	149	0.37 *	0	0.00 *
ANIMAL D & F 10	0.51 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88 272	2.52 *	0	1.71 *	102	0.50 *	149	0.37 *	0	0.00 *
68 89	4.14 *	0	1.40 *	2	0.01 *	1	0.00 *	105	0.36 *
DEVICES & RAD H 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71 52	2.68 *	0	0.48 *	2	0.01 *	1	0.00 *	0	0.00 *
17	1.25 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82 14	0.10 *	0	0.40 *	0	0.00 *	0	0.00 *	0	0.00 *
83 6	0.11 *	0	0.52 *	0	0.00 *	0	0.00 *	105	0.36 *
84									
85									
86									

DISTRICT: DET

		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL	0 0.10 *	52	8.33 *	143	1.29 *	87	1.90 *	36	2.05 *
FOOD SAFETY/COS	0 0.10 *	0	0.00 *	134	1.00 *	87	0.81 *	6	0.19 *
	0 0.10 *	0	0.00 *	0	0.00 *	0	0.69 *	6	0.19 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
I0M3PORT FIELD EXAMS	0 0.00 *	0	0.00 *	131	0.98 *	0	0.00 *	0	0.00 *
04	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
O0P7RNS	0 0.00 *	0	0.00 *	0	0.00 *	87	0.12 *	0	0.00 *
09	0 0.00 *	0	0.00 *	3	0.02 *	0	0.00 *	0	0.00 *
18									
21									
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.12 *
29WORKPLAN SUMMARY / COMBINED OPERATIONS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.12 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42									
	0 0.00 *	52	8.33 *	9	0.29 *	0	0.50 *	20	1.27 *
HUMAN DRUGS	0 0.00 *	0	0.08 *	0	0.00 *	0	0.00 *	6	0.35 *
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.13 *
	0 0.00 *	0	0.21 *	0	0.00 *	0	0.00 *	3	0.19 *
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0 0.00 *	50	2.01 *	9	0.29 *	0	0.50 *	9	0.60 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0 0.00 *	2	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	6.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63									
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.09 *	1	0.08 *
ANIMAL D & F	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.08 *
88	0 0.00 *	0	0.00 *	0	0.00 *	0	0.09 *	0	0.00 *
68									
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.50 *	6	0.39 *
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.34 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.05 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.22 *	0	0.00 *
83	0 0.00 *	0	0.00 *	0	0.00 *	0	0.28 *	0	0.00 *
84									
85									
86									

DISTRICT: DET

		PERSNHRS
FIELD		
TOTAL	62.78	64037.00
FOOD SAFETY/COS	23.65	23851.10
	18.88	19077.70
	1.28	1219.60
	0.63	606.00
03	1.30	1457.40
04	0.34	320.50
07	1.10	1040.10
18 R FTE'S	0.12	129.80
2T 1D OT LAOLGSICS	5.60	5385.40
WORKPLAN SUMMARY / COMBINE	1D.109	PERATIONS1129.50
	4.29	4139.10
41	0.12	116.80
HUMAN DRUGS	20.95	21974.00
45	0.86	818.00
	1.95	1846.80
	0.90	853.00
46	0.24	228.00
FY 2006	10.54	10703.20
52	0.00	0.00
53	0.00	0.00
56	0.46	445.00
58	6.00	7080.00
61		
ANIMAL D & F	5.78	6049.90
88	0.59	582.60
	5.19	5467.30
DEVICES & RAD H	6.80	6776.60
71	0.00	0.00
	3.51	3423.50
	1.30	1232.80
81	0.00	0.00
82	0.72	823.00
83	1.27	1297.30
84		
85		
86		

DISTRICT: CHI

		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	699	23.63 *	20	10.71 *	580	2.59 *	618	1.46 *	309	0.35 *
FOOD SAFETY/COS	256	4.70 *	20	4.49 *	356	1.55 *	492	1.13 *	237	0.10 *
	181	3.65 *	20	3.97 *	61	0.29 *	373	0.86 *	0	0.00 *
	0	0.00 *	0	0.10 *	150	0.63 *	68	0.18 *	5	0.00 *
	0	0.00 *	0	0.00 *	102	0.43 *	18	0.04 *	0	0.00 *
D003MESTIC INSPECTION	0	0.00 *	0	0.02 *	0	0.00 *	25	0.04 *	0	0.00 *
04	49	0.54 *	0	0.02 *	3	0.01 *	0	0.00 *	0	0.00 *
00P7RNS	20	0.41 *	0	0.37 *	35	0.16 *	6	0.01 *	232	0.10 *
09	6	0.10 *	0	0.01 *	5	0.03 *	2	0.00 *	0	0.00 *
18										
21										
BIOLOGICS	84	4.45 *	0	0.16 *	0	0.00 *	0	0.00 *	0	0.00 *
2W9ORKPLAN SUMMARY / COMBINED OPERATIONS	23	1.38 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	61	3.07 *	0	0.13 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
41										
42										
	128	8.14 *	0	3.65 *	155	0.69 *	13	0.05 *	0	0.00 *
HUMAN DRUGS	8	0.47 *	0	0.00 *	2	0.01 *	2	0.01 *	0	0.00 *
45	14	1.20 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	7	0.44 *	0	0.13 *	7	0.04 *	5	0.02 *	0	0.00 *
46	11	0.66 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	82	5.18 *	0	3.23 *	135	0.59 *	6	0.02 *	0	0.00 *
FY 2006	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	6	0.19 *	0	0.29 *	11	0.05 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61										
63										
	144	1.77 *	0	0.85 *	61	0.29 *	6	0.02 *	0	0.00 *
ANIMAL D & F	6	0.29 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	138	1.48 *	0	0.85 *	61	0.29 *	6	0.02 *	0	0.00 *
68										
	87	4.57 *	0	1.56 *	8	0.06 *	107	0.26 *	72	0.25 *
DEVICES & RAD H	2	0.03 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
71	62	3.36 *	0	1.00 *	8	0.06 *	107	0.26 *	0	0.00 *
	15	1.08 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	3	0.02 *	0	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *
83	5	0.08 *	0	0.47 *	0	0.00 *	0	0.00 *	72	0.25 *
84										
85										
86										

DISTRICT: CHI

	DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS
FIELD								
TOTAL	0 0.05 *	0	0.00 *	0	0.00 *	22	1.08 *	50
FOOD SAFETY/COS	0 0.05 *	0	0.00 *	0	0.00 *	22	0.83 *	9
	0 0.05 *	0	0.00 *	0	0.00 *	0	0.80 *	9
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
I0M3PORT FIELD EXAMS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
04	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
O0P7RNS	0 0.00 *	0	0.00 *	0	0.00 *	22	0.03 *	0
09	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
18								
21								
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3
29	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
41								
42	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	25
HUMAN DRUGS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	9
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3
48	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	9
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
56	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
61								
63	0 0.00 *	0	0.00 *	0	0.00 *	0	0.03 *	3
ANIMAL D & F	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2
88	0 0.00 *	0	0.00 *	0	0.00 *	0	0.03 *	1
68								
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.22 *	10
71	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	9
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
83	0 0.00 *	0	0.00 *	0	0.00 *	0	0.22 *	0
84								
85								
86								

DISTRICT: CHI

		PERSNHRS
FIELD		
TOTAL	42.70	41537.10
FOOD SAFETY/COS	13.13	12799.30
	9.90	9727.30
	0.91	870.50
	0.47	444.00
03	0.06	58.00
04	0.57	540.50
07	1.08	1027.90
18 R FTE'S	0.14	131.10
2T 1D OT LAOLGSICS	4.73	4519.50
WORKPLAN SUMMARY / COMBINE	1D.308	PERATIONS1314.50
	3.32	3175.00
41	0.03	30.00
HUMAN DRUGS	14.10	13612.70
45	1.01	959.00
	1.33	1260.20
	0.76	713.00
46	0.85	807.00
FY 2006	9.62	9369.50
52	0.00	0.00
53	0.00	0.00
56	0.53	504.00
58	0.00	0.00
61		
ANIMAL D & F	3.15	3150.30
88	0.44	435.50
	2.71	2714.80
DEVICES & RAD H	7.59	7455.30
71	0.04	33.20
	5.30	5190.30
	1.13	1077.80
81	0.00	0.00
82	0.10	123.00
83	1.02	1031.00
84		
85		
86		

DISTRICT: MIN

			INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
		OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1767	39.43 *	13	8.51 *	1023	4.53 *	311	0.75 *	338	0.28 *
FOOD SAFETY/COS	625	11.84 *	13	4.84 *	631	2.63 *	193	0.43 *	300	0.13 *
	538	10.59 *	13	4.40 *	205	0.97 *	144	0.33 *	0	0.00 *
	0	0.00 *	0	0.14 *	280	1.01 *	10	0.02 *	5	0.00 *
D003MESTIC INSPECTION	0	0.00 *	0	0.01 *	0	0.00 *	14	0.02 *	0	0.00 *
04	61	0.67 *	0	0.02 *	4	0.02 *	0	0.00 *	0	0.00 *
00P7RNS	21	0.50 *	0	0.27 *	44	0.21 *	2	0.01 *	295	0.13 *
09	5	0.08 *	0	0.00 *	4	0.02 *	0	0.00 *	0	0.00 *
18										
21	86	4.30 *	0	0.36 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	21	1.08 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	64	3.13 *	0	0.33 *	0	0.00 *	0	0.00 *	0	0.00 *
	1	0.09 *	0	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
41										
42	112	7.34 *	0	0.88 *	83	0.39 *	9	0.04 *	0	0.00 *
HUMAN DRUGS	7	0.41 *	0	0.00 *	2	0.01 *	2	0.01 *	0	0.00 *
45	19	1.54 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	7	0.44 *	0	0.13 *	7	0.04 *	5	0.02 *	0	0.00 *
46	4	0.24 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	72	4.61 *	0	0.64 *	70	0.32 *	2	0.01 *	0	0.00 *
FY 2006	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	3	0.10 *	0	0.11 *	4	0.02 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61										
63	773	7.50 *	0	1.32 *	297	1.43 *	90	0.23 *	0	0.00 *
ANIMAL D & F	9	0.43 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	764	7.07 *	0	1.32 *	297	1.43 *	90	0.23 *	0	0.00 *
68	171	8.45 *	0	1.11 *	12	0.08 *	19	0.05 *	38	0.15 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	122	6.08 *	0	0.33 *	12	0.08 *	19	0.05 *	0	0.00 *
	38	2.25 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	7	0.05 *	0	0.63 *	0	0.00 *	0	0.00 *	0	0.00 *
83	4	0.07 *	0	0.15 *	0	0.00 *	0	0.00 *	38	0.15 *
84										
85										
86										

DISTRICT: MIN

	DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS
FIELD								
TOTAL	0.01 *	0	0.00 *	0	0.00 *	9	1.78 *	54
FOOD SAFETY/COS	0.01 *	0	0.00 *	0	0.00 *	9	1.00 *	12
	0.01 *	0	0.00 *	0	0.00 *	0	0.99 *	12
	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
I0M3PORT FIELD EXAMS	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
04	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
O0P7RNS	0.00 *	0	0.00 *	0	0.00 *	9	0.01 *	0
09	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
18								
21								
BIOLOGICS	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
29WORKPLAN SUMMARY / COMBINED OPERATIONS	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
41								
42	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	19
HUMAN DRUGS	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	9
45	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2
	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2
46	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
48	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6
FY 2006	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
52	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
56	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
58	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
61								
63	0.00 *	0	0.00 *	0	0.00 *	0	0.25 *	3
ANIMAL D & F	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2
88	0.00 *	0	0.00 *	0	0.00 *	0	0.25 *	1
68	0.00 *	0	0.00 *	0	0.00 *	0	0.53 *	20
DEVICES & RAD H	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
71	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	14
	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6
81	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
82	0.00 *	0	0.00 *	0	0.00 *	0	0.22 *	0
83	0.00 *	0	0.00 *	0	0.00 *	0	0.31 *	0
84								
85								
86								

DISTRICT: MIN

		PERSNHRS
FIELD		
TOTAL	58.32	56720.80
FOOD SAFETY/COS	21.26	20553.60
	17.67	17129.00
	1.17	1113.50
	0.45	422.00
03	0.03	32.60
04	0.71	674.50
07	1.13	1077.00
18 R FTE'S	0.10	105.00
2T 1D OT LAOLGSICS	4.66	4451.60
WORKPLAN SUMMARY / COMBINE	1D.0O8PERATIONS	1021.10
	3.46	3313.70
41	0.12	116.80
HUMAN DRUGS	9.83	9336.50
45	0.95	903.00
	1.67	1583.90
	0.76	713.00
46	0.24	228.00
FY 2006	5.98	5692.60
52	0.00	0.00
53	0.00	0.00
56	0.23	216.00
58	0.00	0.00
61		
ANIMAL D & F	10.92	11082.60
88	0.58	581.20
	10.34	10501.40
DEVICES & RAD H	11.65	11296.50
71	0.00	0.00
	7.50	7159.30
	2.57	2436.90
81	0.00	0.00
82	0.90	1049.00
83	0.68	651.30
84		
85		
86		

DISTRICT: NWJ

		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	766 30.55 *	22	2.85 *	530	2.28 *	52	0.20 *	272	0.25 *
FOOD SAFETY/COS	349 6.61 *	22	1.36 *	329	1.35 *	30	0.13 *	229	0.10 *
	278 5.53 *	22	0.99 *	145	0.57 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.02 *	85	0.33 *	30	0.13 *	2	0.00 *
	0 0.00 *	0	0.00 *	51	0.22 *	0	0.00 *	0	0.00 *
D003MESTIC INSPECTION	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	35 0.39 *	0	0.01 *	2	0.01 *	0	0.00 *	0	0.00 *
00P7RNS	25 0.51 *	0	0.34 *	38	0.17 *	0	0.00 *	227	0.10 *
09	11 0.18 *	0	0.00 *	8	0.05 *	0	0.00 *	0	0.00 *
18									
21									
BIOLOGICS	42 1.99 *	0	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *
2W9ORKPLAN SUMMARY / COMBINED OPERATIONS	13 0.58 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	29 1.41 *	0	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42	240 15.66 *	0	1.15 *	185	0.84 *	22	0.07 *	0	0.00 *
HUMAN DRUGS	17 1.00 *	0	0.00 *	4	0.02 *	6	0.02 *	0	0.00 *
45	26 2.17 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	10 0.63 *	0	0.26 *	11	0.06 *	16	0.05 *	0	0.00 *
46	21 1.26 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	158 10.35 *	0	0.77 *	159	0.70 *	0	0.00 *	0	0.00 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	8 0.25 *	0	0.12 *	11	0.06 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63	24 0.76 *	0	0.03 *	9	0.05 *	0	0.00 *	0	0.00 *
ANIMAL D & F	8 0.43 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	16 0.33 *	0	0.03 *	9	0.05 *	0	0.00 *	0	0.00 *
68	111 5.53 *	0	0.23 *	7	0.04 *	0	0.00 *	43	0.15 *
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	88 4.41 *	0	0.01 *	7	0.04 *	0	0.00 *	0	0.00 *
	18 1.05 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	2 0.01 *	0	0.18 *	0	0.00 *	0	0.00 *	0	0.00 *
83	3 0.06 *	0	0.04 *	0	0.00 *	0	0.00 *	43	0.15 *
84									
85									
86									

	DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS
FIELD								
TOTAL	0 0.00 *	0	0.00 *	0	0.00 *	0	1.18 *	69
FOOD SAFETY/COS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.90 *	6
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.90 *	6
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
I0M3PORT FIELD EXAMS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
04	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
O0P7RNS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
09	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
18								
21								
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
29WORKPLAN SUMMARY / COMBINED OPERATIONS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
41								
42	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	50
HUMAN DRUGS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	18
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3
48	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	18
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
56	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
61								
63								
88	0 0.00 *	0	0.00 *	0	0.00 *	0	0.01 *	3
ANIMAL D & F	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.01 *	1
68	0 0.00 *	0	0.00 *	0	0.00 *	0	0.27 *	10
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
71	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.12 *	0
83	0 0.00 *	0	0.00 *	0	0.00 *	0	0.15 *	0
84								
85								
86								

DISTRICT: NWJ

		PERSNHRS
FIELD		
TOTAL	41.48	39481.90
FOOD SAFETY/COS	10.64	10087.90
	8.18	7765.90
	0.48	455.40
	0.22	204.00
03	0.00	0.00
04	0.41	385.50
07	1.12	1061.50
18 R FTE'S	0.23	215.60
2T 1D OT LAOLGSICS	2.07	1967.90
WORKPLAN SUMMARY / COMBINE	0D.5O8PERATIONS	552.10
	1.46	1385.80
41	0.03	30.00
HUMAN DRUGS	20.87	19812.10
45	2.08	1980.00
	2.50	2372.50
	1.38	1305.00
46	1.45	1377.00
FY 2006	13.03	12369.60
52	0.00	0.00
53	0.00	0.00
56	0.43	408.00
58	0.00	0.00
61		
ANIMAL D & F	1.04	1023.50
88	0.58	575.90
	0.46	447.60
DEVICES & RAD H	6.86	6590.50
71	0.00	0.00
	4.94	4699.40
	1.21	1150.70
81	0.00	0.00
82	0.31	359.00
83	0.40	381.40
84		
85		
86		

DISTRICT: PHI

		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL 1075	31.41 *	14	8.23 *	493	2.42 *	400	0.91 *	195	0.23 *
FOOD SAFETY/COS 453	8.64 *	14	3.69 *	269	1.32 *	340	0.76 *	153	0.07 *
389	7.73 *	14	3.42 *	107	0.56 *	162	0.37 *	0	0.00 *
0	0.00 *	0	0.07 *	90	0.45 *	152	0.35 *	0	0.00 *
0	0.00 *	0	0.00 *	50	0.21 *	11	0.02 *	0	0.00 *
D003MESTIC INSPECTION 0	0.00 *	0	0.01 *	0	0.00 *	13	0.02 *	0	0.00 *
04 53	0.69 *	0	0.02 *	3	0.01 *	0	0.00 *	0	0.00 *
00P7RNS 8	0.17 *	0	0.17 *	17	0.08 *	2	0.00 *	153	0.07 *
09 3	0.05 *	0	0.00 *	2	0.01 *	0	0.00 *	0	0.00 *
18									
21 BIOLOGICS 98	4.85 *	0	0.37 *	0	0.00 *	0	0.00 *	0	0.00 *
21	1.02 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
75	3.65 *	0	0.34 *	0	0.00 *	0	0.00 *	0	0.00 *
2	0.18 *	0	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42 137	8.83 *	0	2.64 *	103	0.47 *	16	0.05 *	0	0.00 *
HUMAN DRUGS 9	0.53 *	0	0.00 *	3	0.02 *	2	0.01 *	0	0.00 *
45 28	2.37 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
2	0.13 *	0	0.09 *	2	0.01 *	8	0.02 *	0	0.00 *
46 8	0.48 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48 86	5.19 *	0	2.50 *	93	0.41 *	6	0.02 *	0	0.00 *
FY 2006 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56 4	0.13 *	0	0.05 *	5	0.03 *	0	0.00 *	0	0.00 *
58 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63 288	3.93 *	0	0.56 *	115	0.59 *	9	0.02 *	0	0.00 *
ANIMAL D & F 8	0.39 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88 280	3.54 *	0	0.56 *	115	0.59 *	9	0.02 *	0	0.00 *
68 99	5.16 *	0	0.97 *	6	0.04 *	35	0.08 *	42	0.16 *
DEVICES & RAD H 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71 62	3.03 *	0	0.49 *	6	0.04 *	35	0.08 *	0	0.00 *
27	2.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82 5	0.04 *	0	0.33 *	0	0.00 *	0	0.00 *	0	0.00 *
83 5	0.09 *	0	0.15 *	0	0.00 *	0	0.00 *	42	0.16 *
84									
85									
86									

			DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR	FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD										
TOTAL	0	0.05 *	448	18.82 *	8	0.26 *	13	1.30 *	51	2.69 *
FOOD SAFETY/COS	0	0.05 *	0	0.00 *	0	0.00 *	13	0.11 *	6	0.19 *
	0	0.05 *	0	0.00 *	0	0.00 *	0	0.09 *	6	0.19 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
I0M3PORT FIELD EXAMS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
O0P7RNS	0	0.00 *	0	0.00 *	0	0.00 *	13	0.02 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18										
21										
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.12 *
29WORKPLAN SUMMARY / COMBINED OPERATIONS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.12 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41										
42										
	0	0.00 *	448	18.82 *	8	0.26 *	0	0.80 *	23	1.44 *
HUMAN DRUGS	0	0.00 *	15	2.76 *	0	0.00 *	0	0.00 *	9	0.52 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.13 *
	0	0.00 *	15	2.41 *	0	0.00 *	0	0.00 *	3	0.19 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	408	10.48 *	8	0.26 *	0	0.80 *	9	0.60 *
FY 2006	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	10	0.17 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	3.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61										
63										
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.19 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.15 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
68										
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.39 *	16	0.75 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.48 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.24 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.16 *	5	0.03 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.23 *	0	0.00 *
84										
85										
86										

DISTRICT: PHI

		PERSNHRS
FIELD		
TOTAL	66.32	67357.20
FOOD SAFETY/COS	14.83	14352.50
	12.41	12046.60
	0.87	824.90
	0.23	222.00
03	0.03	30.20
04	0.72	683.50
07	0.51	484.50
18 R FTE'S	0.06	60.80
2T 1D OT LAOLGSICS	5.34	5125.60
WORKPLAN SUMMARY / COMBINE	1D.0O2PERATIONS	966.90
	4.11	3955.10
41	0.21	203.60
HUMAN DRUGS	33.31	35185.00
45	3.84	3947.00
	2.50	2374.50
	2.85	3016.00
46	0.48	456.00
FY 2006	20.26	21460.50
52	0.00	0.00
53	0.00	0.00
56	0.38	391.00
58	3.00	3540.00
61		
ANIMAL D & F	5.29	5310.70
88	0.54	541.30
	4.75	4769.40
DEVICES & RAD H	7.55	7383.40
71	0.00	0.00
	4.12	3998.80
	2.24	2126.80
81	0.00	0.00
82	0.56	661.00
83	0.63	596.80
84		
85		
86		

DISTRICT: FCC

		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
D003MESTIC INSPECTION	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
00P7RNS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18									
21									
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42									
HUMAN DRUGS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63									
ANIMAL D & F	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68									
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84									
85									
86									

DISTRICT: FCC

			DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR	FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD										
TOTAL	0	0.00 *	73	23.15 *	0	0.40 *	0	1.98 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	10.19 *	0	0.40 *	0	1.98 *	0	0.00 *
	0	0.00 *	0	0.40 *	0	0.40 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	9.79 *	0	0.00 *	0	1.98 *	0	0.00 *
IMPORT FIELD EXAMS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
05>RNS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18										
SloLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
2WORKPLAN SUMMARY / COMBINED OPERAgipNS;			O	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41										
AUMAN DRUGS	0	0.00 *	73	11.93 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	21	1.02 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	52	1.76 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FY 2006	0	0.00 *	0	9.15 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61										
ANIMAL D &: F	0	0.00 *	0	0.73 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.73 *	0	0.00 *	0	0.00 *	0	0.00 *
§EVICES & RAD H	0	0.00 *	0	0.30 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.30 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84										
85										
86										

DISTRICT: FCC

		PERSNHRS
FIELD		
TOTAL	25.53	30594.00
FOOD SAFETY/COS	12.57	15129.00
	0.80	944.00
	11.77	14185.00
	0.00	0.00
03	0.00	0.00
04	0.00	0.00
07	0.00	0.00
09	0.00	0.00
OPR FTE'S		
21 TALS		
18		
29	0.00	0.00
	0.00	0.00
	0.00	0.00
41		
42	11.93	14230.00
HUMAN DRUGS	1.02	1170.00
45	0.00	0.00
	1.76	2080.00
46	0.00	0.00
FY 2006	9.15	10980.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58		
63		
61	0.73	875.00
ANIMAL D & F	0.00	0.00
88	0.73	875.00
68	0.30	360.00
DEVICES & RAD H	0.00	0.00
71	0.30	360.00
	0.00	0.00
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84		
85		
86		

WORKPLAN SUMMARY / COMBINED COOPERATIONS 0.00

REGION: CE REGN

		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL 6856	201.72 *	124	67.36 *	4158	18.78 *	3874	9.00 *	1936	2.19 *
FOOD SAFETY/COS 2582	48.69 *	124	37.01 *	2555	11.14 *	3284	7.45 *	1524	0.67 *
2101	41.87 *	124	34.29 *	757	3.55 *	2018	4.73 *	0	0.00 *
0	0.00 *	0	0.60 *	989	4.04 *	809	1.87 *	50	0.02 *
0	0.00 *	0	0.00 *	554	2.34 *	190	0.40 *	0	0.00 *
0D3OMESTIC INSPECTION	0.00 *	0	0.19 *	0	0.00 *	212	0.32 *	0	0.00 *
04 344	3.90 *	0	0.11 *	20	0.09 *	0	0.00 *	0	0.00 *
0O7PRNS 103	2.36 *	0	1.77 *	209	0.97 *	43	0.12 *	1474	0.65 *
09 34	0.56 *	0	0.05 *	26	0.15 *	12	0.01 *	0	0.00 *
18									
21									
BIOLOGICS 609	31.02 *	0	2.03 *	0	0.00 *	0	0.00 *	0	0.00 *
2W9ORKPLAN SUMMARY / COMBINED OPERATIONS		0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
148	7.85 *								
452	22.36 *	0	1.82 *	0	0.00 *	0	0.00 *	0	0.00 *
9	0.81 *	0	0.21 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42									
965	62.78 *	0	14.45 *	795	3.62 *	97	0.33 *	0	0.00 *
HUMAN DRUGS 60	3.52 *	0	0.00 *	15	0.09 *	17	0.07 *	0	0.00 *
45 158	13.40 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
44	2.79 *	0	0.99 *	45	0.25 *	52	0.17 *	0	0.00 *
46 58	3.48 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48 611	38.50 *	0	12.43 *	685	3.03 *	28	0.09 *	0	0.00 *
FY 2006 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56 34	1.09 *	0	1.03 *	50	0.25 *	0	0.00 *	0	0.00 *
58 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63									
1943	21.89 *	0	5.39 *	764	3.73 *	279	0.70 *	0	0.00 *
ANIMAL D & F 57	2.85 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88 1886	19.04 *	0	5.39 *	764	3.73 *	279	0.70 *	0	0.00 *
68 757	37.34 *	0	8.48 *	44	0.29 *	214	0.52 *	412	1.52 *
DEVICES & RAD H 2	0.03 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
71 496	25.39 *	0	3.18 *	44	0.29 *	214	0.52 *	0	0.00 *
159	10.87 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82 68	0.48 *	0	2.56 *	0	0.00 *	0	0.00 *	0	0.00 *
83 32	0.57 *	0	2.73 *	0	0.00 *	0	0.00 *	412	1.52 *
84									
85									
86									

REGION: CE REGN

		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL	0 0.47 *	573	50.30 *	151	1.95 *	736	36.35 *	336	18.95 *
FOOD SAFETY/COS	0 0.47 *	0	10.19 *	134	1.40 *	736	27.11 *	60	1.89 *
	0 0.47 *	0	0.40 *	0	0.40 *	0	6.12 *	60	1.89 *
	0 0.00 *	0	9.79 *	0	0.00 *	0	1.98 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
I0M3PORT FIELD EXAMS	0 0.00 *	0	0.00 *	131	0.98 *	0	0.00 *	0	0.00 *
04	0 0.00 *	0	0.00 *	0	0.00 *	580	18.79 *	0	0.00 *
O0P7RNS	0 0.00 *	0	0.00 *	0	0.00 *	156	0.22 *	0	0.00 *
09	0 0.00 *	0	0.00 *	3	0.02 *	0	0.00 *	0	0.00 *
18									
21									
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	2.50 *	9	0.36 *
29WORKPLAN SUMMARY / COMBINED OPERATIONS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	2.50 *	9	0.36 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42	0 0.00 *	573	39.08 *	17	0.55 *	0	1.30 *	172	10.82 *
HUMAN DRUGS	0 0.00 *	36	3.86 *	0	0.00 *	0	0.00 *	63	3.64 *
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	20	1.31 *
	0 0.00 *	67	4.38 *	0	0.00 *	0	0.00 *	20	1.28 *
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.38 *
48	0 0.00 *	458	21.64 *	17	0.55 *	0	1.30 *	63	4.21 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0 0.00 *	12	0.20 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	9.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63	0 0.00 *	0	0.73 *	0	0.00 *	0	0.59 *	17	1.11 *
ANIMAL D & F	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	12	0.91 *
88	0 0.00 *	0	0.73 *	0	0.00 *	0	0.59 *	5	0.20 *
68	0 0.00 *	0	0.30 *	0	0.00 *	0	4.85 *	78	4.77 *
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0 0.00 *	0	0.30 *	0	0.00 *	0	0.00 *	53	3.63 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	20	1.11 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0 0.00 *	0	0.00 *	0	0.00 *	0	1.45 *	5	0.03 *
83	0 0.00 *	0	0.00 *	0	0.00 *	0	3.40 *	0	0.00 *
84									
85									
86									

REGION: CE REGN

		PERSNHRS
FIELD		
TOTAL	407.07	411579.80
FOOD SAFETY/COS	146.02	149769.10
	93.72	92155.10
	18.30	20401.20
	2.74	2596.00
03	1.49	1645.80
04	22.89	26423.00
07	6.09	5760.60
18 R FTE'S	0.79	787.40
2 T 1 D OT LAOLGSICS	35.91	34343.40
WORKPLAN SUMMARY / COMBINE	7D.80	5PERATIONS7457.00
	27.04	25895.20
41	1.02	991.20
HUMAN DRUGS	132.93	135124.40
45	11.18	11128.00
	14.71	13953.70
	9.86	10030.00
46	3.86	3666.00
FY 2006	81.75	83252.70
52	0.00	0.00
53	0.00	0.00
56	2.57	2474.00
58	9.00	10620.00
61		
ANIMAL D & F	34.14	34751.30
88	3.76	3747.60
	30.38	31003.70
68		
DEVICES & RAD H	58.07	57591.60
	0.04	33.20
	33.31	32232.10
	11.98	11383.30
81	0.00	0.00
82	4.52	5274.00
83	8.22	8669.00
84		
85		
86		

DISTRICT: SE RO

	INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	13	0.24 *	0	0.08 *	1	0.00 *	0	0.00 *	16	0.08 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
0D3OMESTIC INSPECTION	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
0O7PRNS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18										
21										
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
2W9ORKPLAN SUMMARY / COMBINED OPERATIONS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41										
42										
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FY 2006	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61										
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	13	0.24 *	0	0.08 *	1	0.00 *	0	0.00 *	16	0.08 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	13	0.24 *	0	0.08 *	1	0.00 *	0	0.00 *	16	0.08 *
84										
85										
86										

DISTRICT: SE RO

			DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR	FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD										
TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	272	13.35 *	5	0.16 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	272	12.17 *	5	0.16 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.02 *	5	0.16 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
I0M3PORT FIELD EXAMS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	272	12.15 *	0	0.00 *
O0P7RNS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18										
21										
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29WORKPLAN SUMMARY / COMBINED OPERATIONS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41										
42										
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FY 2006	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61										
63										
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68										
	0	0.00 *	0	0.00 *	0	0.00 *	0	1.18 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.17 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	1.01 *	0	0.00 *
84										
85										
86										

DISTRICT: SE RO

		PERSNHRS
FIELD		
TOTAL	13.91	16506.60
FOOD SAFETY/COS	12.33	14753.00
	0.18	173.00
	0.00	0.00
	0.00	0.00
03	0.00	0.00
04	12.15	14580.00
07	0.00	0.00
09	0.00	0.00
OPR FTE'S		
28	0.00	0.00
29	COMBINE0D.0OPERATIONS	0.00
WORKPLAN SUMMARY /	0	
41	0.00	0.00
42	0.00	0.00
HUMAN DRUGS	0.00	0.00
45	0.00	0.00
	0.00	0.00
46	0.00	0.00
48	0.00	0.00
FY 2006	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58		
61	0.00	0.00
ANIMAL D & F	0.00	0.00
88	0.00	0.00
68	1.58	1753.60
DEVICES & RAD H	0.00	0.00
71	0.00	0.00
	0.00	0.00
81	0.00	0.00
82	0.17	200.00
83	1.41	1553.60
84		
85		
86		

DISTRICT: ATL

		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL	973 33.81 *	17	10.71 *	806	3.53 *	552	1.40 *	384	0.56 *
FOOD SAFETY/COS	424 8.04 *	17	6.31 *	566	2.40 *	268	0.67 *	249	0.11 *
	336 6.78 *	17	5.95 *	171	0.69 *	178	0.41 *	0	0.00 *
	0 0.00 *	0	0.10 *	201	0.87 *	53	0.19 *	0	0.00 *
	0 0.00 *	0	0.00 *	156	0.66 *	18	0.04 *	0	0.00 *
D003MESTIC INSPECTION	0 0.00 *	0	0.01 *	0	0.00 *	14	0.02 *	0	0.00 *
04	71 0.93 *	0	0.02 *	4	0.02 *	0	0.00 *	0	0.00 *
00P7RNS	12 0.25 *	0	0.21 *	30	0.14 *	1	0.00 *	249	0.11 *
09	5 0.08 *	0	0.02 *	4	0.02 *	4	0.01 *	0	0.00 *
18									
21									
BIOLOGICS	107 5.45 *	0	0.25 *	0	0.00 *	0	0.00 *	0	0.00 *
2W9ORKPLAN SUMMARY / COMBINED OPERATIONS	27 1.43 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	77 3.75 *	0	0.22 *	0	0.00 *	0	0.00 *	0	0.00 *
	3 0.27 *	0	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42									
	194 12.58 *	0	2.15 *	121	0.56 *	17	0.04 *	0	0.00 *
HUMAN DRUGS	9 0.53 *	0	0.00 *	3	0.02 *	4	0.01 *	0	0.00 *
45	35 3.01 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	18 1.14 *	0	0.29 *	18	0.09 *	8	0.02 *	0	0.00 *
46	15 0.90 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	110 6.78 *	0	1.77 *	92	0.41 *	5	0.01 *	0	0.00 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	7 0.22 *	0	0.09 *	8	0.04 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63									
	134 2.10 *	0	0.63 *	109	0.50 *	6	0.02 *	0	0.00 *
ANIMAL D & F	10 0.48 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	124 1.62 *	0	0.63 *	109	0.50 *	6	0.02 *	0	0.00 *
68									
	114 5.64 *	0	1.37 *	10	0.07 *	261	0.67 *	135	0.45 *
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	72 3.86 *	0	0.51 *	10	0.07 *	261	0.67 *	0	0.00 *
	26 1.67 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	15 0.10 *	0	0.55 *	0	0.00 *	0	0.00 *	0	0.00 *
83	1 0.01 *	0	0.31 *	0	0.00 *	0	0.00 *	135	0.45 *
84									
85									
86									

DISTRICT: ATL

	DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS
FIELD								
TOTAL	0 0.08 *	0	0.00 *	0	0.00 *	10	1.75 *	58
FOOD SAFETY/COS	0 0.08 *	0	0.00 *	0	0.00 *	10	1.00 *	12
	0 0.08 *	0	0.00 *	0	0.00 *	0	0.99 *	12
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
I0M3PORT FIELD EXAMS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
04	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
O0P7RNS	0 0.00 *	0	0.00 *	0	0.00 *	10	0.01 *	0
09	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
18								
21								
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
29WORKPLAN SUMMARY / COMBINED OPERATIONS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
41								
42								
HUMAN DRUGS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	30
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	13
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3
48	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	9
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
56	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
61								
63								
ANIMAL D & F	0 0.00 *	0	0.00 *	0	0.00 *	0	0.19 *	3
88	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.19 *	0
68								
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.56 *	13
71	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	10
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.24 *	0
83	0 0.00 *	0	0.00 *	0	0.00 *	0	0.32 *	0
84								
85								
86								

DISTRICT: ATL

		PERSNHRS
FIELD		
TOTAL	55.18	53529.10
FOOD SAFETY/COS	18.99	18528.60
	15.28	15005.70
	1.16	1098.80
	0.70	660.00
03	0.03	32.60
04	0.97	922.50
07	0.72	685.00
18 R FTE'S	0.13	124.00
2T 1D OT LAOLGSICS	5.70	5425.90
WORKPLAN SUMMARY / COMBINE	1D.403	PERATIONS1359.30
	3.97	3776.20
41	0.30	290.40
HUMAN DRUGS	17.19	16454.90
45	1.31	1246.00
	3.14	2978.10
	1.73	1649.00
46	1.09	1035.00
FY 2006	9.57	9210.80
52	0.00	0.00
53	0.00	0.00
56	0.35	336.00
58	0.00	0.00
61		
ANIMAL D & F	3.67	3672.30
88	0.71	704.00
	2.96	2968.30
DEVICES & RAD H	9.63	9447.40
71	0.00	0.00
	5.79	5577.30
	1.86	1761.10
81	0.00	0.00
82	0.89	1035.00
83	1.09	1074.00
84		
85		
86		

DISTRICT: FLA

		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	984 33.56 *	49	20.61 *	712	2.96 *	2732	6.70 *	289	0.33 *
FOOD SAFETY/COS	437 7.64 *	49	15.01 *	518	2.04 *	2698	6.62 *	213	0.09 *
	296 5.91 *	49	14.40 *	100	0.47 *	2059	5.12 *	0	0.00 *
	0 0.00 *	0	0.12 *	350	1.26 *	553	1.33 *	2	0.00 *
D003MESTIC INSPECTION	0 0.00 *	0	0.03 *	0	0.00 *	31	0.05 *	0	0.00 *
04	119 1.32 *	0	0.04 *	7	0.03 *	0	0.00 *	0	0.00 *
00P7RNS	14 0.28 *	0	0.40 *	33	0.15 *	9	0.02 *	211	0.09 *
09	8 0.13 *	0	0.02 *	6	0.04 *	5	0.01 *	0	0.00 *
18									
21									
BIOLOGICS	129 6.24 *	0	0.30 *	0	0.00 *	0	0.00 *	0	0.00 *
2W9ORKPLAN SUMMARY / COMBINED OPERATIONS	32 1.46 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	96 4.69 *	0	0.27 *	0	0.00 *	0	0.00 *	0	0.00 *
	1 0.09 *	0	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42	167 11.00 *	0	3.66 *	147	0.66 *	11	0.03 *	0	0.00 *
HUMAN DRUGS	2 0.12 *	0	0.00 *	0	0.00 *	1	0.00 *	0	0.00 *
45	35 3.05 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	2 0.13 *	0	0.07 *	2	0.01 *	5	0.02 *	0	0.00 *
46	8 0.48 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	110 6.90 *	0	2.77 *	124	0.56 *	5	0.01 *	0	0.00 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	10 0.32 *	0	0.82 *	21	0.09 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63	104 1.33 *	0	0.68 *	37	0.19 *	2	0.00 *	0	0.00 *
ANIMAL D & F	4 0.17 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	100 1.16 *	0	0.68 *	37	0.19 *	2	0.00 *	0	0.00 *
68	147 7.35 *	0	0.96 *	10	0.07 *	21	0.05 *	76	0.24 *
DEVICES & RAD H	0 0.00 *	0	0.00 *	1	0.01 *	0	0.00 *	0	0.00 *
71	98 5.18 *	0	0.39 *	9	0.06 *	21	0.05 *	0	0.00 *
	33 2.05 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	14 0.10 *	0	0.23 *	0	0.00 *	0	0.00 *	0	0.00 *
83	2 0.02 *	0	0.34 *	0	0.00 *	0	0.00 *	76	0.24 *
84									
85									
86									

DISTRICT: FLA

		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL	0 0.13 *	0	0.00 *	0	0.00 *	50	1.48 *	49	2.83 *
FOOD SAFETY/COS	0 0.13 *	0	0.00 *	0	0.00 *	50	0.90 *	12	0.38 *
	0 0.13 *	0	0.00 *	0	0.00 *	0	0.76 *	12	0.38 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
I0M3PORT FIELD EXAMS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0 0.00 *	0	0.00 *	0	0.00 *	0	0.08 *	0	0.00 *
O0P7RNS	0 0.00 *	0	0.00 *	0	0.00 *	50	0.06 *	0	0.00 *
09	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18									
21									
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29WORKPLAN SUMMARY / COMBINED OPERATIONS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	16	1.03 *
HUMAN DRUGS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.17 *
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.33 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.13 *
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.40 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63	0 0.00 *	0	0.00 *	0	0.00 *	0	0.10 *	2	0.15 *
ANIMAL D & F	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.15 *
88	0 0.00 *	0	0.00 *	0	0.00 *	0	0.10 *	0	0.00 *
68	0 0.00 *	0	0.00 *	0	0.00 *	0	0.48 *	19	1.27 *
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	15	1.03 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.24 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.18 *	0	0.00 *
83	0 0.00 *	0	0.00 *	0	0.00 *	0	0.30 *	0	0.00 *
84									
85									
86									

DISTRICT: FLA

		PERSNHRS
FIELD		
TOTAL	68.60	67083.30
FOOD SAFETY/COS	32.81	32580.70
	27.17	27243.20
	2.71	2566.40
	0.18	170.00
03	0.08	72.40
04	1.47	1388.50
07	1.00	946.90
18 R FTE'S	0.20	193.30
2T 1D OT LAOLGSICS	6.54	6240.10
WORKPLAN SUMMARY / COMBINE	1D.406	PERATIONS1388.20
	4.96	4735.10
41	0.12	116.80
HUMAN DRUGS	16.38	15730.90
45	0.29	280.00
	3.38	3210.20
	0.36	330.00
46	0.48	456.00
FY 2006	10.64	10290.70
52	0.00	0.00
53	0.00	0.00
56	1.23	1164.00
58	0.00	0.00
61		
ANIMAL D & F	2.45	2448.90
88	0.32	320.00
	2.13	2128.90
DEVICES & RAD H	10.42	10082.70
71	0.01	11.50
	6.71	6410.80
	2.29	2171.40
81	0.00	0.00
82	0.51	589.00
83	0.90	900.00
84		
85		
86		

DISTRICT: NOL

		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL 1025	31.29 *	8	16.26 *	582	2.53 *	410	1.07 *	334	0.32 *
FOOD SAFETY/COS 519	8.69 *	8	6.55 *	404	1.70 *	332	0.86 *	280	0.13 *
319	6.38 *	8	6.28 *	65	0.32 *	206	0.50 *	0	0.00 *
0	0.00 *	0	0.07 *	204	0.79 *	103	0.32 *	21	0.02 *
0	0.00 *	0	0.00 *	95	0.40 *	4	0.01 *	0	0.00 *
D003MESTIC INSPECTION 0	0.00 *	0	0.01 *	0	0.00 *	10	0.01 *	0	0.00 *
04 189	2.09 *	0	0.06 *	11	0.05 *	0	0.00 *	0	0.00 *
00P7RNS 7	0.15 *	0	0.12 *	26	0.12 *	7	0.02 *	259	0.11 *
09 4	0.07 *	0	0.01 *	3	0.02 *	2	0.00 *	0	0.00 *
18									
21									
BIOLOGICS 136	6.70 *	0	0.95 *	0	0.00 *	0	0.00 *	0	0.00 *
2W9ORKPLAN SUMMARY / COMBINED OPERATIONS 28	1.30 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
104	5.03 *	0	0.92 *	0	0.00 *	0	0.00 *	0	0.00 *
4	0.37 *	0	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42									
123	8.23 *	0	6.04 *	92	0.41 *	40	0.11 *	0	0.00 *
HUMAN DRUGS 2	0.12 *	0	0.00 *	0	0.00 *	1	0.00 *	0	0.00 *
45 29	2.56 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
2	0.13 *	0	0.09 *	2	0.01 *	8	0.02 *	0	0.00 *
46 2	0.12 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48 86	5.24 *	0	5.93 *	88	0.39 *	31	0.09 *	0	0.00 *
FY 2006 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56 2	0.06 *	0	0.02 *	2	0.01 *	0	0.00 *	0	0.00 *
58 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63									
132	1.98 *	0	0.46 *	78	0.37 *	7	0.02 *	0	0.00 *
ANIMAL D & F 8	0.38 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88 124	1.60 *	0	0.46 *	78	0.37 *	7	0.02 *	0	0.00 *
68									
115	5.69 *	0	2.26 *	8	0.05 *	31	0.08 *	54	0.19 *
DEVICES & RAD H 2	0.03 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
71 74	3.82 *	0	1.28 *	8	0.05 *	31	0.08 *	0	0.00 *
23	1.70 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82 13	0.10 *	0	0.45 *	0	0.00 *	0	0.00 *	0	0.00 *
83 3	0.04 *	0	0.52 *	0	0.00 *	0	0.00 *	54	0.19 *
84									
85									
86									

DISTRICT: NOL

	DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD								
TOTAL	0	0.04 *	0	0.00 *	0	0.00 *	10	1.96 *	43	2.42 *
FOOD SAFETY/COS	0	0.04 *	0	0.00 *	0	0.00 *	10	1.18 *	9	0.28 *
	0	0.04 *	0	0.00 *	0	0.00 *	0	1.16 *	9	0.28 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
I0M3PORT FIELD EXAMS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
O0P7RNS	0	0.00 *	0	0.00 *	0	0.00 *	10	0.02 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18										
21										
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.12 *
29WORKPLAN SUMMARY / COMBINED OPERATIONS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.12 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41										
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	20	1.29 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.17 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.33 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.19 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	9	0.60 *
FY 2006	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61										
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.19 *	1	0.08 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.08 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.19 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.59 *	10	0.65 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	8	0.55 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.10 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.22 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.37 *	0	0.00 *
84										
85										
86										

DISTRICT: NOL

		PERSNHRS
FIELD		
TOTAL	55.89	55342.50
FOOD SAFETY/COS	19.43	19212.70
	14.96	14978.00
	1.20	1141.50
	0.41	388.00
03	0.02	24.00
04	2.20	2084.50
07	0.54	502.80
18 R FTE'S	0.10	93.90
2T 1D OT LAOLGSICS	7.77	7547.80
WORKPLAN SUMMARY / COMBINE	1D.30	0PERATIONS1235.00
	6.07	5935.60
41	0.40	377.20
HUMAN DRUGS	16.08	15937.60
45	0.29	280.00
	2.89	2742.60
	0.44	423.00
46	0.12	114.00
FY 2006	12.25	12290.00
52	0.00	0.00
53	0.00	0.00
56	0.09	88.00
58	0.00	0.00
61		
ANIMAL D & F	3.10	3116.30
88	0.46	460.60
	2.64	2655.70
DEVICES & RAD H	9.51	9528.10
71	0.04	33.20
	5.78	5725.40
	1.80	1717.90
81	0.00	0.00
82	0.77	892.00
83	1.12	1159.60
84		
85		
86		

DISTRICT: SJN

		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	384 13.83 *	7	5.10 *	203	0.91 *	205	0.46 *	86	0.06 *
FOOD SAFETY/COS	178 3.24 *	7	3.04 *	98	0.42 *	184	0.39 *	78	0.03 *
	142 2.81 *	7	2.94 *	44	0.22 *	136	0.31 *	0	0.00 *
	0 0.00 *	0	0.01 *	14	0.04 *	35	0.06 *	0	0.00 *
D003MESTIC INSPECTION	0 0.00 *	0	0.01 *	0	0.00 *	7	0.01 *	0	0.00 *
04	31 0.34 *	0	0.01 *	3	0.01 *	0	0.00 *	0	0.00 *
00P7RNS	3 0.06 *	0	0.06 *	8	0.03 *	0	0.00 *	78	0.03 *
09	2 0.03 *	0	0.01 *	2	0.01 *	2	0.00 *	0	0.00 *
18									
21									
BIOLOGICS	16 0.74 *	0	0.06 *	0	0.00 *	0	0.00 *	0	0.00 *
2W9ORKPLAN SUMMARY / COMBINED OPERATIONS	3 0.12 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	13 0.62 *	0	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42	131 7.87 *	0	1.78 *	88	0.41 *	20	0.07 *	0	0.00 *
HUMAN DRUGS	14 0.82 *	0	0.00 *	3	0.02 *	5	0.02 *	0	0.00 *
45	1 0.10 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	11 0.70 *	0	0.23 *	12	0.06 *	12	0.04 *	0	0.00 *
46	1 0.06 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	92 5.81 *	0	1.35 *	57	0.25 *	3	0.01 *	0	0.00 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	12 0.38 *	0	0.20 *	16	0.08 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63	26 0.55 *	0	0.05 *	17	0.08 *	1	0.00 *	0	0.00 *
ANIMAL D & F	1 0.05 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	25 0.50 *	0	0.05 *	17	0.08 *	1	0.00 *	0	0.00 *
68	33 1.43 *	0	0.17 *	0	0.00 *	0	0.00 *	8	0.03 *
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	21 1.05 *	0	0.09 *	0	0.00 *	0	0.00 *	0	0.00 *
	9 0.36 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	3 0.02 *	0	0.06 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0 0.00 *	0	0.02 *	0	0.00 *	0	0.00 *	8	0.03 *
84									
85									
86									

DISTRICT: SJN

		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL	0 0.04 *	272	11.91 *	39	0.95 *	6	0.86 *	50	2.99 *
FOOD SAFETY/COS	0 0.04 *	0	0.00 *	12	0.08 *	6	0.26 *	6	0.19 *
	0 0.04 *	0	0.00 *	0	0.00 *	0	0.25 *	6	0.19 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
I0M3PORT FIELD EXAMS	0 0.00 *	0	0.00 *	12	0.08 *	0	0.00 *	0	0.00 *
04	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
O0P7RNS	0 0.00 *	0	0.00 *	0	0.00 *	6	0.01 *	0	0.00 *
09	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18									
21									
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29WORKPLAN SUMMARY / COMBINED OPERATIONS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42	0 0.00 *	272	11.91 *	27	0.87 *	0	0.50 *	36	2.26 *
HUMAN DRUGS	0 0.00 *	5	1.10 *	0	0.00 *	0	0.00 *	16	0.93 *
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	2	0.67 *	0	0.00 *	0	0.00 *	5	0.32 *
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0 0.00 *	264	7.12 *	27	0.87 *	0	0.50 *	15	1.01 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0 0.00 *	1	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	3.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.30 *
ANIMAL D & F	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.30 *
88	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0 0.00 *	0	0.00 *	0	0.00 *	0	0.10 *	4	0.24 *
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.14 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.10 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.06 *	0	0.00 *
83	0 0.00 *	0	0.00 *	0	0.00 *	0	0.04 *	0	0.00 *
84									
85									
86									

DISTRICT: SJN

		PERSNHRS
FIELD		
TOTAL	37.11	37895.80
FOOD SAFETY/COS	7.69	7615.40
	6.76	6699.00
	0.11	104.00
	0.12	116.00
03	0.10	112.80
04	0.36	346.50
07	0.19	182.90
09	0.05	54.20
OPR FTE'S		
28	0.80	763.80
29	0.12	114.90
WORKPLAN SUMMARY / COMBINED	0.06	618.90
	0.03	30.00
41		
42	25.67	26608.70
HUMAN DRUGS	2.89	2840.00
45	0.10	94.10
	2.02	1955.00
46	0.06	57.00
48	16.92	17471.60
52	0.00	0.00
FY 2006	0.00	0.00
56	0.68	651.00
58	3.00	3540.00
61		
63	0.98	988.50
ANIMAL D & F	0.35	347.60
88	0.63	640.90
68	1.97	1919.40
DEVICES & RAD H	0.00	0.00
71	1.28	1217.10
	0.46	442.90
81	0.00	0.00
82	0.14	172.00
83	0.09	87.40
84		
85		
86		

DISTRICT: SRL

		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
D003MESTIC INSPECTION	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
00P7RNS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18									
21									
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29WORKPLAN SUMMARY / COMBINED OPERATIONS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84									
85									
86									

DISTRICT: SRL

			DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR	FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD										
TOTAL	0	0.00 *	3582	43.00 *	5632	46.70 *	0	5.32 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	2980	33.02 *	5590	46.43 *	0	4.92 *	0	0.00 *
	0	0.00 *	754	12.70 *	4136	32.01 *	0	1.42 *	0	0.00 *
	0	0.00 *	760	4.80 *	943	8.26 *	0	0.00 *	0	0.00 *
	0	0.00 *	921	4.68 *	226	1.34 *	0	3.20 *	0	0.00 *
I0M3PORT FIELD EXAMS	0	0.00 *	0	0.00 *	50	0.38 *	0	0.00 *	0	0.00 *
04	0	0.00 *	36	0.24 *	0	0.00 *	0	0.00 *	0	0.00 *
O0P7RNS	0	0.00 *	479	10.07 *	218	4.20 *	0	0.30 *	0	0.00 *
09	0	0.00 *	30	0.53 *	17	0.24 *	0	0.00 *	0	0.00 *
18										
21										
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29WORKPLAN SUMMARY / COMBINED OPERATIONS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41										
42	0	0.00 *	282	7.02 *	0	0.00 *	0	0.30 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	3	0.47 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	271	6.41 *	0	0.00 *	0	0.30 *	0	0.00 *
FY 2006	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	8	0.14 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61										
63	0	0.00 *	320	2.96 *	42	0.27 *	0	0.10 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	320	2.91 *	42	0.27 *	0	0.10 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84										
85										
86										

DISTRICT: SRL

		PERSNHRS
FIELD		
TOTAL	95.02	111732.90
FOOD SAFETY/COS	84.37	99480.20
	46.13	54354.40
	13.06	15407.80
	9.22	10888.00
03	0.38	451.00
04	0.24	288.00
07	14.57	17193.00
09	0.77	898.00
OPR FTE'S		
28	0.00	0.00
29	COMBINE0D.0O0PERATIONS	0.00
WORKPLAN SUMMARY /		
41	0.00	0.00
42	7.32	8356.00
HUMAN DRUGS	0.00	0.00
45	0.00	0.00
	0.47	508.00
46	0.00	0.00
48	6.71	7688.00
FY 2006	0.00	0.00
52	0.00	0.00
56	0.14	160.00
58	0.00	0.00
61		
63	3.33	3896.70
ANIMAL D & F	0.05	47.00
88	3.28	3849.70
68	0.00	0.00
DEVICES & RAD H	0.00	0.00
71	0.00	0.00
	0.00	0.00
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84		
85		
86		

REGION: SE REGN

		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	3379	112.73 *	81	52.76 *	2304	9.93 *	3899	9.63 *	1109	1.35 *
FOOD SAFETY/COS	1558	27.61 *	81	30.91 *	1586	6.56 *	3482	8.54 *	820	0.36 *
	1093	21.88 *	81	29.57 *	380	1.70 *	2579	6.34 *	0	0.00 *
	0	0.00 *	0	0.30 *	769	2.96 *	744	1.90 *	23	0.02 *
	0	0.00 *	0	0.00 *	300	1.26 *	67	0.15 *	0	0.00 *
0D3OMESTIC INSPECTION	0	0.00 *	0	0.06 *	0	0.00 *	62	0.09 *	0	0.00 *
04	410	4.68 *	0	0.13 *	25	0.11 *	0	0.00 *	0	0.00 *
0O7PRNS	36	0.74 *	0	0.79 *	97	0.44 *	17	0.04 *	797	0.34 *
09	19	0.31 *	0	0.06 *	15	0.09 *	13	0.02 *	0	0.00 *
18										
21										
BIOLOGICS	388	19.13 *	0	1.56 *	0	0.00 *	0	0.00 *	0	0.00 *
2W9ORKPLAN SUMMARY / COMBINED OPERATIONS	90	4.31 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	290	14.09 *	0	1.44 *	0	0.00 *	0	0.00 *	0	0.00 *
	8	0.73 *	0	0.12 *	0	0.00 *	0	0.00 *	0	0.00 *
41										
42										
	615	39.68 *	0	13.63 *	448	2.04 *	88	0.25 *	0	0.00 *
HUMAN DRUGS	27	1.59 *	0	0.00 *	6	0.04 *	11	0.03 *	0	0.00 *
45	100	8.72 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	33	2.10 *	0	0.68 *	34	0.17 *	33	0.10 *	0	0.00 *
46	26	1.56 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	398	24.73 *	0	11.82 *	361	1.61 *	44	0.12 *	0	0.00 *
FY 2006	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	31	0.98 *	0	1.13 *	47	0.22 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61										
63										
	396	5.96 *	0	1.82 *	241	1.14 *	16	0.04 *	0	0.00 *
ANIMAL D & F	23	1.08 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	373	4.88 *	0	1.82 *	241	1.14 *	16	0.04 *	0	0.00 *
68										
	422	20.35 *	0	4.84 *	29	0.19 *	313	0.80 *	289	0.99 *
DEVICES & RAD H	2	0.03 *	0	0.01 *	1	0.01 *	0	0.00 *	0	0.00 *
71	265	13.91 *	0	2.27 *	27	0.18 *	313	0.80 *	0	0.00 *
	91	5.78 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	45	0.32 *	0	1.29 *	0	0.00 *	0	0.00 *	0	0.00 *
83	19	0.31 *	0	1.27 *	1	0.00 *	0	0.00 *	289	0.99 *
84										
85										
86										

		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL	0 0.29 *	3854	54.91 *	5671	47.65 *	348	24.72 *	205	11.74 *
FOOD SAFETY/COS	0 0.29 *	2980	33.02 *	5602	46.51 *	348	20.43 *	44	1.39 *
	0 0.29 *	754	12.70 *	4136	32.01 *	0	4.60 *	44	1.39 *
	0 0.00 *	760	4.80 *	943	8.26 *	0	0.00 *	0	0.00 *
	0 0.00 *	921	4.68 *	226	1.34 *	0	3.20 *	0	0.00 *
I0M3PORT FIELD EXAMS	0 0.00 *	0	0.00 *	62	0.46 *	0	0.00 *	0	0.00 *
04	0 0.00 *	36	0.24 *	0	0.00 *	272	12.23 *	0	0.00 *
O0P7RNS	0 0.00 *	479	10.07 *	218	4.20 *	76	0.40 *	0	0.00 *
09	0 0.00 *	30	0.53 *	17	0.24 *	0	0.00 *	0	0.00 *
18									
21									
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.12 *
2W9ORKPLAN SUMMARY / COMBINED OPERATIONS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.12 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42	0 0.00 *	554	18.93 *	27	0.87 *	0	0.80 *	102	6.44 *
HUMAN DRUGS	0 0.00 *	5	1.10 *	0	0.00 *	0	0.00 *	35	2.02 *
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	12	0.79 *
	0 0.00 *	5	1.14 *	0	0.00 *	0	0.00 *	13	0.83 *
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.19 *
48	0 0.00 *	535	13.53 *	27	0.87 *	0	0.80 *	39	2.61 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0 0.00 *	9	0.16 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	3.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63	0 0.00 *	320	2.96 *	42	0.27 *	0	0.58 *	10	0.76 *
ANIMAL D & F	0 0.00 *	0	0.05 *	0	0.00 *	0	0.00 *	10	0.76 *
88	0 0.00 *	320	2.91 *	42	0.27 *	0	0.58 *	0	0.00 *
68	0 0.00 *	0	0.00 *	0	0.00 *	0	2.91 *	46	3.03 *
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	35	2.40 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	11	0.63 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.87 *	0	0.00 *
83	0 0.00 *	0	0.00 *	0	0.00 *	0	2.04 *	0	0.00 *
84									
85									
86									

REGION: SE REGN

		PERSNHRS
FIELD		
TOTAL	325.71	342090.20
FOOD SAFETY/COS	175.62	192170.60
	110.48	118453.30
	18.24	20318.50
	10.63	12222.00
03	0.61	692.80
04	17.39	19610.00
07	17.02	19510.60
18 R FTE'S	1.25	1363.40
2T 1D OT LAOLGSICS	20.81	19977.60
WORKPLAN SUMMARY / COMBINE	4D.30	1PERATIONS4097.40
	15.65	15065.80
41	0.85	814.40
HUMAN DRUGS	82.64	83088.10
45	4.78	4646.00
	9.51	9025.00
	5.02	4865.00
46	1.75	1662.00
FY 2006	56.09	56951.10
52	0.00	0.00
53	0.00	0.00
56	2.49	2399.00
58	3.00	3540.00
61		
ANIMAL D & F	13.53	14122.70
88	1.89	1879.20
	11.64	12243.50
DEVICES & RAD H	33.11	32731.20
71	0.05	44.70
	19.56	18930.60
	6.41	6093.30
81	0.00	0.00
82	2.48	2888.00
83	4.61	4774.60
84		
85		
86		

DISTRICT: SW RO

		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	170 1.21 *	0	1.46 *	0	0.00 *	0	0.00 *	232	0.76 *
FOOD SAFETY/COS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
0D3OMESTIC INSPECTION	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
0O7PRNS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18									
21									
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
2W9ORKPLAN SUMMARY / COMBINED OPERATIONS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42									
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63									
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68									
	170 1.21 *	0	1.46 *	0	0.00 *	0	0.00 *	232	0.76 *
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	167 1.16 *	0	1.23 *	0	0.00 *	0	0.00 *	0	0.00 *
83	3 0.05 *	0	0.23 *	0	0.00 *	0	0.00 *	232	0.76 *
84									
85									
86									

DISTRICT: SW RO

		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL	0 0.00 *	0	0.00 *	0	0.00 *	277	14.41 *	8	0.13 *
FOOD SAFETY/COS	0 0.00 *	0	0.00 *	0	0.00 *	277	11.94 *	3	0.10 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.02 *	3	0.10 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
I0M3PORT FIELD EXAMS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0 0.00 *	0	0.00 *	0	0.00 *	277	11.92 *	0	0.00 *
O0P7RNS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18									
21									
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29WORKPLAN SUMMARY / COMBINED OPERATIONS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0 0.00 *	0	0.00 *	0	0.00 *	0	2.47 *	5	0.03 *
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.75 *	5	0.03 *
83	0 0.00 *	0	0.00 *	0	0.00 *	0	1.72 *	0	0.00 *
84									
85									
86									

DISTRICT: SW RO

		PERSNHRS
FIELD		
TOTAL	17.97	20933.00
FOOD SAFETY/COS	12.04	14409.00
	0.12	104.00
	0.00	0.00
	0.00	0.00
03	0.00	0.00
04	11.92	14305.00
07	0.00	0.00
09	0.00	0.00
OPR FTE'S		
28	0.00	0.00
29	COMBINE0D.0OPERATIONS	0.00
WORKPLAN SUMMARY /	0	
41	0.00	0.00
42	0.00	0.00
HUMAN DRUGS	0.00	0.00
45	0.00	0.00
	0.00	0.00
46	0.00	0.00
48	0.00	0.00
FY 2006	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58		
61	0.00	0.00
ANIMAL D & F	0.00	0.00
88	0.00	0.00
68	5.93	6524.00
DEVICES & RAD H	0.00	0.00
71	0.00	0.00
	0.00	0.00
81	0.00	0.00
82	3.17	3696.00
83	2.76	2828.00
84		
85		
86		

DISTRICT: DAL

			INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
		OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1418	41.91 *	4	4.12 *	975	4.35 *	47	0.19 *	315	0.23 *
FOOD SAFETY/COS	448	8.38 *	4	1.74 *	615	2.64 *	40	0.16 *	297	0.13 *
	342	6.91 *	4	1.48 *	147	0.65 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.04 *	243	1.03 *	40	0.16 *	0	0.00 *
	0	0.00 *	0	0.00 *	183	0.77 *	0	0.00 *	0	0.00 *
D003MESTIC INSPECTION	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	91	1.20 *	0	0.03 *	5	0.02 *	0	0.00 *	0	0.00 *
00P7RNS	10	0.19 *	0	0.19 *	33	0.15 *	0	0.00 *	297	0.13 *
09	5	0.08 *	0	0.00 *	4	0.02 *	0	0.00 *	0	0.00 *
18										
21										
BIOLOGICS	169	8.37 *	0	0.49 *	0	0.00 *	0	0.00 *	0	0.00 *
2W9ORKPLAN SUMMARY / COMBINED OPERATIONS	42	2.09 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	125	6.10 *	0	0.46 *	0	0.00 *	0	0.00 *	0	0.00 *
	2	0.18 *	0	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
41										
42										
	188	12.97 *	0	1.09 *	126	0.57 *	7	0.03 *	0	0.00 *
HUMAN DRUGS	6	0.35 *	0	0.00 *	1	0.01 *	2	0.01 *	0	0.00 *
45	54	4.72 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.04 *	0	0.00 *	5	0.02 *	0	0.00 *
46	4	0.24 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	120	7.53 *	0	0.83 *	118	0.53 *	0	0.00 *	0	0.00 *
FY 2006	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	4	0.13 *	0	0.22 *	7	0.03 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61										
63										
	486	5.35 *	0	0.24 *	226	1.08 *	0	0.00 *	0	0.00 *
ANIMAL D & F	10	0.44 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	476	4.91 *	0	0.24 *	226	1.08 *	0	0.00 *	0	0.00 *
68										
	127	6.84 *	0	0.56 *	8	0.06 *	0	0.00 *	18	0.10 *
DEVICES & RAD H	2	0.03 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
71	87	4.49 *	0	0.52 *	8	0.06 *	0	0.00 *	0	0.00 *
	32	2.21 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	6	0.11 *	0	0.03 *	0	0.00 *	0	0.00 *	18	0.10 *
84										
85										
86										

DISTRICT: DAL

	DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS
FIELD								
TOTAL	0 0.00 *	0	0.00 *	0	0.00 *	0	1.85 *	61
FOOD SAFETY/COS	0 0.00 *	0	0.00 *	0	0.00 *	0	1.75 *	12
	0 0.00 *	0	0.00 *	0	0.00 *	0	1.67 *	12
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
I0M3PORT FIELD EXAMS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
04	0 0.00 *	0	0.00 *	0	0.00 *	0	0.08 *	0
O0P7RNS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
09	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
18								
21								
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3
29WORKPLAN SUMMARY / COMBINED OPERATIONS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
41								
42	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	25
HUMAN DRUGS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3
48	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	9
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
56	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
61								
63	0 0.00 *	0	0.00 *	0	0.00 *	0	0.04 *	4
ANIMAL D & F	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3
88	0 0.00 *	0	0.00 *	0	0.00 *	0	0.04 *	1
68	0 0.00 *	0	0.00 *	0	0.00 *	0	0.06 *	17
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
71	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	12
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
83	0 0.00 *	0	0.00 *	0	0.00 *	0	0.06 *	0
84								
85								
86								

DISTRICT: DAL

		PERSNHRS
FIELD		
TOTAL	56.16	53647.90
FOOD SAFETY/COS	15.18	14413.70
	11.09	10528.00
	1.23	1168.00
	0.77	732.00
03	0.00	0.00
04	1.33	1257.50
07	0.66	628.20
18 R FTE'S	0.10	100.00
2T 1D OT LAOLGSICS	8.98	8540.20
WORKPLAN SUMMARY / COMBINE	2D.009	PERATIONS1988.00
	6.68	6348.60
41	0.21	203.60
HUMAN DRUGS	16.26	15423.00
45	0.72	677.00
	5.05	4794.70
	0.19	177.00
46	0.43	408.00
FY 2006	9.49	9006.30
52	0.00	0.00
53	0.00	0.00
56	0.38	360.00
58	0.00	0.00
61		
ANIMAL D & F	6.98	6972.90
88	0.67	664.00
	6.31	6308.90
DEVICES & RAD H	8.76	8298.10
71	0.04	33.20
	5.89	5585.50
	2.53	2401.80
81	0.00	0.00
82	0.00	0.00
83	0.30	277.60
84		
85		
86		

DISTRICT: DEN

		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	548 18.30 *	10	2.23 *	388	1.69 *	17	0.06 *	197	0.14 *
FOOD SAFETY/COS	219 4.17 *	10	1.17 *	256	1.06 *	10	0.03 *	188	0.09 *
	175 3.53 *	10	0.83 *	67	0.33 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.03 *	117	0.42 *	10	0.03 *	0	0.00 *
D003MESTIC INSPECTION	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	23 0.25 *	0	0.01 *	2	0.01 *	0	0.00 *	0	0.00 *
00P7RNS	18 0.34 *	0	0.30 *	29	0.13 *	0	0.00 *	188	0.09 *
09	3 0.05 *	0	0.00 *	2	0.01 *	0	0.00 *	0	0.00 *
18									
21									
BIOLOGICS	75 3.67 *	0	0.25 *	0	0.00 *	0	0.00 *	0	0.00 *
2W9ORKPLAN SUMMARY / COMBINED OPERATIONS	16 0.70 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	58 2.88 *	0	0.22 *	0	0.00 *	0	0.00 *	0	0.00 *
	1 0.09 *	0	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42	75 4.93 *	0	0.68 *	55	0.26 *	7	0.03 *	0	0.00 *
HUMAN DRUGS	3 0.18 *	0	0.00 *	1	0.01 *	2	0.01 *	0	0.00 *
45	19 1.66 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	5 0.32 *	0	0.11 *	5	0.03 *	5	0.02 *	0	0.00 *
46	2 0.12 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	42 2.52 *	0	0.30 *	41	0.18 *	0	0.00 *	0	0.00 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	4 0.13 *	0	0.27 *	8	0.04 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63	103 1.34 *	0	0.08 *	71	0.33 *	0	0.00 *	0	0.00 *
ANIMAL D & F	2 0.09 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	101 1.25 *	0	0.08 *	71	0.33 *	0	0.00 *	0	0.00 *
68	76 4.19 *	0	0.05 *	6	0.04 *	0	0.00 *	9	0.05 *
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	54 2.88 *	0	0.01 *	6	0.04 *	0	0.00 *	0	0.00 *
	17 1.22 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	5 0.09 *	0	0.04 *	0	0.00 *	0	0.00 *	9	0.05 *
84									
85									
86									

DISTRICT: DEN

		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL	0 0.00 *	881	17.17 *	1074	12.29 *	5	7.75 *	33	1.97 *
FOOD SAFETY/COS	0 0.00 *	295	5.68 *	1064	12.08 *	0	2.63 *	6	0.19 *
	0 0.00 *	223	4.66 *	668	8.19 *	0	2.63 *	6	0.19 *
	0 0.00 *	52	0.77 *	119	1.76 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
I0M3PORT FIELD EXAMS	0 0.00 *	0	0.00 *	271	2.02 *	0	0.00 *	0	0.00 *
04	0 0.00 *	10	0.07 *	0	0.00 *	0	0.00 *	0	0.00 *
O0P7RNS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0 0.00 *	10	0.18 *	6	0.11 *	0	0.00 *	0	0.00 *
18									
21									
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29WORKPLAN SUMMARY / COMBINED OPERATIONS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42									
HUMAN DRUGS	0 0.00 *	151	5.08 *	5	0.16 *	5	0.64 *	13	0.81 *
45	0 0.00 *	0	0.40 *	0	0.00 *	5	0.44 *	6	0.35 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.13 *
	0 0.00 *	2	0.46 *	0	0.00 *	0	0.00 *	2	0.13 *
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0 0.00 *	143	4.12 *	5	0.16 *	0	0.20 *	3	0.20 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0 0.00 *	6	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63									
ANIMAL D & F	0 0.00 *	418	5.52 *	5	0.05 *	0	4.42 *	3	0.23 *
88	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.23 *
	0 0.00 *	418	5.52 *	5	0.05 *	0	4.42 *	0	0.00 *
68									
DEVICES & RAD H	0 0.00 *	17	0.89 *	0	0.00 *	0	0.06 *	11	0.74 *
71	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	17	0.89 *	0	0.00 *	0	0.00 *	8	0.55 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.19 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0 0.00 *	0	0.00 *	0	0.00 *	0	0.06 *	0	0.00 *
84									
85									
86									

DISTRICT: DEN

		PERSNHRS
FIELD		
TOTAL	61.60	66586.10
FOOD SAFETY/COS	27.10	30324.10
	20.36	22799.80
	3.01	3454.50
	0.16	156.00
03	2.02	2381.00
04	0.34	336.50
07	0.86	807.30
18 R FTE'S	0.35	389.00
2T 1D OT LAOLGSICS	3.92	3728.90
WORKPLAN SUMMARY / COMBINE	0.70	OPERATIONS 667.00
	3.10	2945.10
41	0.12	116.80
HUMAN DRUGS	12.59	12850.00
45	1.39	1409.00
	1.79	1695.90
	1.07	1042.00
46	0.12	114.00
FY 2006	7.68	8058.10
52	0.00	0.00
53	0.00	0.00
56	0.54	531.00
58	0.00	0.00
61		
ANIMAL D & F	11.97	13768.70
88	0.32	313.30
	11.65	13455.40
DEVICES & RAD H	6.02	5914.40
71	0.00	0.00
	4.37	4352.40
	1.41	1330.40
81	0.00	0.00
82	0.00	0.00
83	0.24	231.60
84		
85		
86		

			INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
		OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1375	32.11 *	8	2.97 *	1006	4.27 *	26	0.09 *	226	0.13 *
FOOD SAFETY/COS	239	4.45 *	8	1.28 *	523	2.01 *	10	0.04 *	220	0.10 *
	168	3.36 *	8	0.82 *	65	0.30 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.11 *	262	0.86 *	10	0.04 *	0	0.00 *
D003MESTIC INSPECTION	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	41	0.45 *	0	0.01 *	3	0.01 *	0	0.00 *	0	0.00 *
00P7RNS	25	0.56 *	0	0.34 *	44	0.21 *	0	0.00 *	220	0.10 *
09	5	0.08 *	0	0.00 *	4	0.02 *	0	0.00 *	0	0.00 *
18										
21										
BIOLOGICS	103	5.11 *	0	0.21 *	0	0.00 *	0	0.00 *	0	0.00 *
2W9ORKPLAN SUMMARY / COMBINED OPERATIONS	24	1.02 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	76	3.82 *	0	0.18 *	0	0.00 *	0	0.00 *	0	0.00 *
	3	0.27 *	0	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
41										
42										
	155	10.05 *	0	1.04 *	108	0.49 *	16	0.05 *	0	0.00 *
HUMAN DRUGS	8	0.47 *	0	0.00 *	2	0.01 *	4	0.01 *	0	0.00 *
45	27	2.25 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	18	1.14 *	0	0.32 *	18	0.09 *	12	0.04 *	0	0.00 *
46	4	0.24 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	93	5.79 *	0	0.57 *	81	0.36 *	0	0.00 *	0	0.00 *
FY 2006	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	5	0.16 *	0	0.15 *	7	0.03 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61										
63										
	796	8.27 *	0	0.34 *	369	1.73 *	0	0.00 *	0	0.00 *
ANIMAL D & F	20	0.99 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	776	7.28 *	0	0.34 *	369	1.73 *	0	0.00 *	0	0.00 *
68										
	82	4.23 *	0	0.10 *	6	0.04 *	0	0.00 *	6	0.03 *
DEVICES & RAD H	2	0.03 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
71	65	3.30 *	0	0.07 *	6	0.04 *	0	0.00 *	0	0.00 *
	12	0.84 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	3	0.06 *	0	0.02 *	0	0.00 *	0	0.00 *	6	0.03 *
84										
85										
86										

DISTRICT: KAN

		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL	0 0.00 *	4134	40.23 *	585	4.65 *	0	7.66 *	67	3.96 *
FOOD SAFETY/COS	0 0.00 *	3856	35.10 *	571	4.56 *	0	7.23 *	12	0.38 *
	0 0.00 *	20	0.65 *	0	0.40 *	0	1.43 *	12	0.38 *
	0 0.00 *	2333	28.85 *	229	2.13 *	0	5.60 *	0	0.00 *
	0 0.00 *	459	2.33 *	342	2.03 *	0	0.20 *	0	0.00 *
I0M3PORT FIELD EXAMS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
O0P7RNS	0 0.00 *	1044	3.27 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18									
21									
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29WORKPLAN SUMMARY / COMBINED OPERATIONS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42									
	0 0.00 *	41	3.25 *	0	0.00 *	0	0.10 *	30	1.87 *
HUMAN DRUGS	0 0.00 *	0	0.72 *	0	0.00 *	0	0.00 *	13	0.75 *
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.20 *
	0 0.00 *	0	0.37 *	0	0.00 *	0	0.00 *	5	0.32 *
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0 0.00 *	40	2.14 *	0	0.00 *	0	0.10 *	9	0.60 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0 0.00 *	1	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63									
	0 0.00 *	237	1.88 *	14	0.09 *	0	0.28 *	11	0.79 *
ANIMAL D & F	0 0.00 *	0	0.19 *	0	0.00 *	0	0.00 *	10	0.75 *
88	0 0.00 *	237	1.69 *	14	0.09 *	0	0.28 *	1	0.04 *
68									
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.05 *	14	0.92 *
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	12	0.82 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.10 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0 0.00 *	0	0.00 *	0	0.00 *	0	0.05 *	0	0.00 *
84									
85									
86									

DISTRICT: KAN

		PERSNHRS
FIELD		
TOTAL	96.07	102907.20
FOOD SAFETY/COS	55.15	62899.50
	7.34	7239.80
	37.59	44132.80
	5.17	5968.00
03	0.00	0.00
04	0.47	454.50
07	4.48	5004.40
18 R FTE'S	0.10	100.00
2T 1D OT LAOLGSICS	5.32	5063.40
WORKPLAN SUMMARY / COMBINE	1D.0O2PERATIONS	973.40
	4.00	3799.60
41	0.30	290.40
HUMAN DRUGS	16.85	16180.20
45	1.96	1870.00
	2.45	2319.90
	2.28	2159.00
46	0.24	228.00
FY 2006	9.56	9258.30
52	0.00	0.00
53	0.00	0.00
56	0.36	345.00
58	0.00	0.00
61		
ANIMAL D & F	13.38	13678.60
88	1.93	1930.80
	11.45	11747.80
DEVICES & RAD H	5.37	5085.50
71	0.04	33.20
	4.23	4012.20
	0.94	894.70
81	0.00	0.00
82	0.00	0.00
83	0.16	145.40
84		
85		
86		

DISTRICT: SWID

		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL	0 0.00 *	60	58.20 *	0	0.00 *	7252	14.78 *	0	0.00 *
FOOD SAFETY/COS	0 0.00 *	60	38.05 *	0	0.00 *	6984	14.13 *	0	0.00 *
	0 0.00 *	60	37.03 *	0	0.00 *	2919	6.96 *	0	0.00 *
	0 0.00 *	0	0.10 *	0	0.00 *	3523	6.22 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	226	0.48 *	0	0.00 *
D003MESTIC INSPECTION	0 0.00 *	0	0.26 *	0	0.00 *	271	0.40 *	0	0.00 *
04	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
00P7RNS	0 0.00 *	0	0.61 *	0	0.00 *	33	0.05 *	0	0.00 *
09	0 0.00 *	0	0.05 *	0	0.00 *	12	0.02 *	0	0.00 *
18									
21									
BIOLOGICS	0 0.00 *	0	0.22 *	0	0.00 *	0	0.00 *	0	0.00 *
29WORKPLAN SUMMARY / COMBINED OPERATIONS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.22 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42	0 0.00 *	0	1.62 *	0	0.00 *	8	0.02 *	0	0.00 *
HUMAN DRUGS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0 0.00 *	0	1.62 *	0	0.00 *	8	0.02 *	0	0.00 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63	0 0.00 *	0	1.12 *	0	0.00 *	37	0.09 *	0	0.00 *
ANIMAL D & F	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0 0.00 *	0	1.12 *	0	0.00 *	37	0.09 *	0	0.00 *
68	0 0.00 *	0	17.19 *	0	0.00 *	223	0.54 *	0	0.00 *
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0 0.00 *	0	13.46 *	0	0.00 *	223	0.54 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0 0.00 *	0	3.73 *	0	0.00 *	0	0.00 *	0	0.00 *
84									
85									
86									

DISTRICT: SWID

		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL	0 0.37 *	0	0.00 *	0	0.00 *	205	0.28 *	3	0.10 *
FOOD SAFETY/COS	0 0.37 *	0	0.00 *	0	0.00 *	205	0.28 *	3	0.10 *
	0 0.37 *	0	0.00 *	0	0.00 *	0	0.02 *	3	0.10 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
I0M3PORT FIELD EXAMS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
O0P7RNS	0 0.00 *	0	0.00 *	0	0.00 *	205	0.26 *	0	0.00 *
09	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18									
21									
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29WORKPLAN SUMMARY / COMBINED OPERATIONS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84									
85									
86									

DISTRICT: SWID

		PERSNHRS
FIELD		
TOTAL	73.73	77869.20
FOOD SAFETY/COS	52.93	54113.40
	44.48	46072.20
	6.32	6005.80
	0.48	452.00
03	0.66	629.40
04	0.00	0.00
07	0.92	875.00
09	0.07	79.00
OPR FTE'S		
21 TALS		
18		
BWORKPLAN SUMMARY / COMBINE0D.2O2PERATIONS		261.00
29	0.22	261.00
	0.00	0.00
	0.00	0.00
41		
42	1.64	1737.60
HUMAN DRUGS	0.00	0.00
45	0.00	0.00
	0.00	0.00
46	0.00	0.00
FY 2006	1.64	1737.60
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58		
61	1.21	1289.50
ANIMAL D & F	0.00	0.00
88	1.21	1289.50
68	17.73	20467.70
DEVICES & RAD H	0.00	0.00
71	14.00	16050.70
	0.00	0.00
81	0.00	0.00
82	0.00	0.00
83	3.73	4417.00
84		
85		
86		

DISTRICT: ARL

		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
D003MESTIC INSPECTION	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
00P7RNS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18									
21									
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29WORKPLAN SUMMARY / COMBINED OPERATIONS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84									
85									
86									

DISTRICT: ARL

			DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR	FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD										
TOTAL	0	0.00 *	1921	24.34 *	4558	31.64 *	0	2.82 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	1512	20.09 *	4295	29.94 *	0	2.62 *	0	0.00 *
	0	0.00 *	285	4.99 *	2081	16.61 *	0	1.32 *	0	0.00 *
	0	0.00 *	1207	14.85 *	2162	12.88 *	0	1.30 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
I0M3PORT FIELD EXAMS	0	0.00 *	0	0.00 *	39	0.29 *	0	0.00 *	0	0.00 *
04	0	0.00 *	9	0.06 *	0	0.00 *	0	0.00 *	0	0.00 *
O0P7RNS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	11	0.19 *	13	0.16 *	0	0.00 *	0	0.00 *
18										
21										
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29WORKPLAN SUMMARY / COMBINED OPERATIONS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41										
42	0	0.00 *	0	0.14 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.14 *	0	0.00 *	0	0.00 *	0	0.00 *
FY 2006	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61										
63	0	0.00 *	409	4.11 *	263	1.70 *	0	0.20 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	409	4.11 *	263	1.70 *	0	0.20 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84										
85										
86										

DISTRICT: ARL

		PERSNHRS
FIELD		
TOTAL	58.80	69416.00
FOOD SAFETY/COS	52.65	62190.60
	22.92	27072.30
	29.03	34290.10
	0.00	0.00
03	0.29	345.00
04	0.06	72.00
07	0.00	0.00
09	0.35	411.20
OPR FTE'S		
28	0.00	0.00
29	COMBINE0D.0O0PERATIONS	0.00
WORKPLAN SUMMARY /		
41	0.00	0.00
42	0.14	135.00
HUMAN DRUGS	0.00	0.00
45	0.00	0.00
	0.00	0.00
46	0.00	0.00
48	0.14	135.00
FY 2006	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58		
63	6.01	7090.40
ANIMAL D & F	0.00	0.00
88	6.01	7090.40
68	0.00	0.00
DEVICES & RAD H	0.00	0.00
71	0.00	0.00
	0.00	0.00
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84		
85		
86		

REGION: SW REGN

		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	3511 93.53 *	82	68.98 *	2369	10.31 *	7342	15.12 *	970	1.26 *
FOOD SAFETY/COS	906 17.00 *	82	42.24 *	1394	5.71 *	7044	14.36 *	705	0.32 *
	685 13.80 *	82	40.16 *	279	1.28 *	2919	6.96 *	0	0.00 *
	0 0.00 *	0	0.28 *	622	2.31 *	3583	6.45 *	0	0.00 *
	0 0.00 *	0	0.00 *	367	1.54 *	226	0.48 *	0	0.00 *
0D3OMESTIC INSPECTION	0 0.00 *	0	0.26 *	0	0.00 *	271	0.40 *	0	0.00 *
04	155 1.90 *	0	0.05 *	10	0.04 *	0	0.00 *	0	0.00 *
0O7PRNS	53 1.09 *	0	1.44 *	106	0.49 *	33	0.05 *	705	0.32 *
09	13 0.21 *	0	0.05 *	10	0.05 *	12	0.02 *	0	0.00 *
18									
21									
BIOLOGICS	347 17.15 *	0	1.17 *	0	0.00 *	0	0.00 *	0	0.00 *
2W9ORKPLAN SUMMARY / COMBINED OPERATIONS	82 3.81 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	259 12.80 *	0	1.08 *	0	0.00 *	0	0.00 *	0	0.00 *
	6 0.54 *	0	0.09 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42									
	418 27.95 *	0	4.43 *	289	1.32 *	38	0.13 *	0	0.00 *
HUMAN DRUGS	17 1.00 *	0	0.00 *	4	0.03 *	8	0.03 *	0	0.00 *
45	100 8.63 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	23 1.46 *	0	0.47 *	23	0.12 *	22	0.08 *	0	0.00 *
46	10 0.60 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	255 15.84 *	0	3.32 *	240	1.07 *	8	0.02 *	0	0.00 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	13 0.42 *	0	0.64 *	22	0.10 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63									
	1385 14.96 *	0	1.78 *	666	3.14 *	37	0.09 *	0	0.00 *
ANIMAL D & F	32 1.52 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	1353 13.44 *	0	1.78 *	666	3.14 *	37	0.09 *	0	0.00 *
68									
	455 16.47 *	0	19.36 *	20	0.14 *	223	0.54 *	265	0.94 *
DEVICES & RAD H	4 0.06 *	0	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
71	206 10.67 *	0	14.06 *	20	0.14 *	223	0.54 *	0	0.00 *
	61 4.27 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	167 1.16 *	0	1.23 *	0	0.00 *	0	0.00 *	0	0.00 *
83	17 0.31 *	0	4.05 *	0	0.00 *	0	0.00 *	265	0.94 *
84									
85									
86									

		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL	0 0.37 *	6936	81.74 *	6217	48.58 *	487	34.77 *	172	9.67 *
FOOD SAFETY/COS	0 0.37 *	5663	60.87 *	5930	46.58 *	482	26.45 *	36	1.15 *
	0 0.37 *	528	10.30 *	2749	25.20 *	0	7.09 *	36	1.15 *
	0 0.00 *	3592	44.47 *	2510	16.77 *	0	6.90 *	0	0.00 *
	0 0.00 *	459	2.33 *	342	2.03 *	0	0.20 *	0	0.00 *
I0M3PORT FIELD EXAMS	0 0.00 *	0	0.00 *	310	2.31 *	0	0.00 *	0	0.00 *
04	0 0.00 *	19	0.13 *	0	0.00 *	277	12.00 *	0	0.00 *
O0P7RNS	0 0.00 *	1044	3.27 *	0	0.00 *	205	0.26 *	0	0.00 *
09	0 0.00 *	21	0.37 *	19	0.27 *	0	0.00 *	0	0.00 *
18									
21									
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.12 *
2W9ORKPLAN SUMMARY / COMBINED OPERATIONS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.12 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42									
	0 0.00 *	192	8.47 *	5	0.16 *	5	0.74 *	68	4.28 *
HUMAN DRUGS	0 0.00 *	0	1.12 *	0	0.00 *	5	0.44 *	25	1.45 *
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	10	0.66 *
	0 0.00 *	2	0.83 *	0	0.00 *	0	0.00 *	9	0.58 *
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.19 *
48	0 0.00 *	183	6.40 *	5	0.16 *	0	0.30 *	21	1.40 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0 0.00 *	7	0.12 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63									
	0 0.00 *	1064	11.51 *	282	1.84 *	0	4.94 *	18	1.29 *
ANIMAL D & F	0 0.00 *	0	0.19 *	0	0.00 *	0	0.00 *	16	1.21 *
88	0 0.00 *	1064	11.32 *	282	1.84 *	0	4.94 *	2	0.08 *
68									
	0 0.00 *	17	0.89 *	0	0.00 *	0	2.64 *	47	2.83 *
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0 0.00 *	17	0.89 *	0	0.00 *	0	0.00 *	32	2.19 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	10	0.61 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.75 *	5	0.03 *
83	0 0.00 *	0	0.00 *	0	0.00 *	0	1.89 *	0	0.00 *
84									
85									
86									

REGION: SW REGN

		PERSNHRS
FIELD		
TOTAL	364.33	391359.40
FOOD SAFETY/COS	215.05	238350.30
	106.31	113816.10
	77.18	89051.20
	6.58	7308.00
03	2.97	3355.40
04	14.12	16425.50
07	6.92	7314.90
18 R FTE'S	0.97	1079.20
2T 1D OT LAOLGSICS	18.44	17593.50
WORKPLAN SUMMARY / COMBINE	3D.801	PERATIONS3628.40
	14.00	13354.30
41	0.63	610.80
HUMAN DRUGS	47.48	46325.80
45	4.07	3956.00
	9.29	8810.50
	3.54	3378.00
46	0.79	750.00
FY 2006	28.51	28195.30
52	0.00	0.00
53	0.00	0.00
56	1.28	1236.00
58	0.00	0.00
61		
ANIMAL D & F	39.55	42800.10
88	2.92	2908.10
	36.63	39892.00
DEVICES & RAD H	43.81	46289.70
71	0.08	66.40
	28.49	30000.80
	4.88	4626.90
81	0.00	0.00
82	3.17	3696.00
83	7.19	7899.60
84		
85		
86		

DISTRICT: PA RO

	INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS
FIELD TOTAL	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
FOOD SAFETY/COS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
0D3OMESTIC INSPECTION	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
04	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
0O7PRNS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
09	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
18								
21								
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
2W9ORKPLAN SUMMARY / COMBINED OPERATIONS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
41								
42	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
HUMAN DRUGS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
48	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
56	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
61								
63	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
ANIMAL D & F	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
88	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
68	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
71	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
83	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
84								
85								
86								

DISTRICT: PA RO

	DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS
FIELD								
TOTAL	0 0.00 *	0	0.00 *	0	0.00 *	244	13.88 *	6
FOOD SAFETY/COS	0 0.00 *	0	0.00 *	0	0.00 *	244	12.88 *	6
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.03 *	6
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
I0M3PORT FIELD EXAMS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
04	0 0.00 *	0	0.00 *	0	0.00 *	244	12.85 *	0
O0P7RNS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
09	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
2 1W RKPLAN SUMMARY / COMBINED OPERATIONS								
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
29	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
41								
42	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
HUMAN DRUGS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
53	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
56	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
61								
63	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
ANIMAL D & F	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
88	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
68	0 0.00 *	0	0.00 *	0	0.00 *	0	1.00 *	0
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
71	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.17 *	0
83	0 0.00 *	0	0.00 *	0	0.00 *	0	0.83 *	0
84								
85								
86								

DISTRICT: PA RO

		PERSNHRS
FIELD		
TOTAL	14.07	16823.00
FOOD SAFETY/COS	13.07	15623.00
	0.22	209.00
	0.00	0.00
	0.00	0.00
03	0.00	0.00
04	12.85	15414.00
07	0.00	0.00
09	0.00	0.00
OPR FTE'S		
28	0.00	0.00
29	COMBINE0D.0OPERATIONS	0.00
WORKPLAN SUMMARY /	0	
41	0.00	0.00
42	0.00	0.00
HUMAN DRUGS	0.00	0.00
45	0.00	0.00
	0.00	0.00
46	0.00	0.00
48	0.00	0.00
FY 2006	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58		
61	0.00	0.00
ANIMAL D & F	0.00	0.00
88	0.00	0.00
68	1.00	1200.00
DEVICES & RAD H	0.00	0.00
71	0.00	0.00
	0.00	0.00
81	0.00	0.00
82	0.17	200.00
83	0.83	1000.00
84		
85		
86		

DISTRICT: LOS

		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL 1828	61.16 *	110	46.11 *	989	4.31 *	4701	11.42 *	514	0.66 *
FOOD SAFETY/COS 885	16.54 *	110	35.00 *	721	3.02 *	4256	10.32 *	392	0.18 *
687	13.73 *	110	33.20 *	290	1.22 *	3394	8.20 *	0	0.00 *
0	0.00 *	0	0.40 *	284	1.15 *	622	1.71 *	5	0.00 *
0	0.00 *	0	0.00 *	69	0.29 *	82	0.17 *	0	0.00 *
D003MESTIC INSPECTION 0	0.00 *	0	0.10 *	0	0.00 *	101	0.15 *	0	0.00 *
04 144	1.78 *	0	0.04 *	8	0.03 *	0	0.00 *	0	0.00 *
00P7RNS 38	0.77 *	0	1.15 *	60	0.27 *	32	0.05 *	387	0.18 *
09 16	0.26 *	0	0.11 *	10	0.06 *	25	0.04 *	0	0.00 *
18									
21									
BIOLOGICS 134	6.62 *	0	0.91 *	0	0.00 *	0	0.00 *	0	0.00 *
2W9ORKPLAN SUMMARY / COMBINED OPERATIONS 45	2.16 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
87	4.28 *	0	0.88 *	0	0.00 *	0	0.00 *	0	0.00 *
2	0.18 *	0	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42									
261	17.56 *	0	5.35 *	185	0.84 *	22	0.07 *	0	0.00 *
HUMAN DRUGS 6	0.35 *	0	0.00 *	1	0.01 *	2	0.01 *	0	0.00 *
45 56	4.99 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
10	0.63 *	0	0.22 *	10	0.05 *	12	0.04 *	0	0.00 *
46 8	0.48 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48 163	10.54 *	0	3.47 *	132	0.60 *	8	0.02 *	0	0.00 *
FY 2006 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56 18	0.57 *	0	1.66 *	42	0.18 *	0	0.00 *	0	0.00 *
58 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63 182	2.21 *	0	1.36 *	61	0.31 *	44	0.11 *	0	0.00 *
ANIMAL D & F 4	0.18 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88 178	2.03 *	0	1.36 *	61	0.31 *	44	0.11 *	0	0.00 *
68 366	18.23 *	0	3.49 *	22	0.14 *	379	0.92 *	122	0.48 *
DEVICES & RAD H 2	0.03 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
71 249	12.61 *	0	1.48 *	20	0.13 *	379	0.92 *	0	0.00 *
77	5.11 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82 18	0.13 *	0	0.59 *	0	0.00 *	0	0.00 *	0	0.00 *
83 20	0.35 *	0	1.41 *	2	0.01 *	0	0.00 *	122	0.48 *
84									
85									
86									

DISTRICT: LOS

		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL	0 0.58 *	0	0.00 *	0	0.00 *	185	1.18 *	93	5.17 *
FOOD SAFETY/COS	0 0.58 *	0	0.00 *	0	0.00 *	185	0.45 *	12	0.38 *
	0 0.58 *	0	0.00 *	0	0.00 *	0	0.18 *	12	0.38 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
I0M3PORT FIELD EXAMS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
O0P7RNS	0 0.00 *	0	0.00 *	0	0.00 *	185	0.27 *	0	0.00 *
09	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18									
21									
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.12 *
29WORKPLAN SUMMARY / COMBINED OPERATIONS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.12 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	37	2.37 *
HUMAN DRUGS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	9	0.52 *
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.33 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.32 *
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.19 *
48	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	15	1.01 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63	0 0.00 *	0	0.00 *	0	0.00 *	0	0.03 *	3	0.19 *
ANIMAL D & F	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.15 *
88	0 0.00 *	0	0.00 *	0	0.00 *	0	0.03 *	1	0.04 *
68	0 0.00 *	0	0.00 *	0	0.00 *	0	0.70 *	38	2.11 *
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	22	1.50 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	11	0.58 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.21 *	5	0.03 *
83	0 0.00 *	0	0.00 *	0	0.00 *	0	0.49 *	0	0.00 *
84									
85									
86									

DISTRICT: LOS

		PERSNHRS
FIELD		
TOTAL	130.59	128910.70
FOOD SAFETY/COS	66.47	66622.30
	57.49	58047.80
	3.26	3102.10
	0.46	440.00
03	0.25	234.40
04	1.85	1766.00
07	2.69	2555.90
18 R FTE'S	0.47	476.10
2T 1D OT LAOLGSICS	7.65	7446.60
WORKPLAN SUMMARY / COMBINE	2D.106	PERATIONS2048.70
	5.28	5194.30
41	0.21	203.60
HUMAN DRUGS	26.19	25055.50
45	0.89	842.00
	5.32	5049.40
	1.26	1193.00
46	0.67	636.00
FY 2006	15.64	15050.10
52	0.00	0.00
53	0.00	0.00
56	2.41	2285.00
58	0.00	0.00
61		
ANIMAL D & F	4.21	4287.60
88	0.33	325.40
	3.88	3962.20
DEVICES & RAD H	26.07	25498.70
71	0.04	33.20
	16.64	16072.00
	5.69	5406.20
81	0.00	0.00
82	0.96	1121.00
83	2.74	2866.30
84		
85		
86		

DISTRICT: SAN

		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL 1482	39.94 *	71	21.05 *	1111	4.51 *	1737	4.22 *	347	0.36 *
FOOD SAFETY/COS 764	13.70 *	71	15.45 *	933	3.62 *	1601	3.86 *	290	0.13 *
540	10.67 *	71	14.56 *	226	0.94 *	1343	3.18 *	0	0.00 *
0	0.00 *	0	0.25 *	514	1.85 *	156	0.50 *	0	0.00 *
0	0.00 *	0	0.00 *	136	0.57 *	32	0.07 *	0	0.00 *
D003MESTIC INSPECTION 0	0.00 *	0	0.05 *	0	0.00 *	49	0.07 *	0	0.00 *
04 209	2.71 *	0	0.06 *	12	0.05 *	0	0.00 *	0	0.00 *
00P7RNS 13	0.29 *	0	0.51 *	43	0.20 *	17	0.03 *	290	0.13 *
09 2	0.03 *	0	0.02 *	2	0.01 *	4	0.01 *	0	0.00 *
18									
21									
BIOLOGICS 95	4.86 *	0	0.15 *	0	0.00 *	0	0.00 *	0	0.00 *
2W9ORKPLAN SUMMARY / COMBINED OPERATIONS 29	1.51 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	3.08 *	0	0.12 *	0	0.00 *	0	0.00 *	0	0.00 *
3	0.27 *	0	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42 109	7.36 *	0	2.54 *	53	0.25 *	11	0.04 *	0	0.00 *
HUMAN DRUGS 5	0.30 *	0	0.00 *	1	0.01 *	2	0.01 *	0	0.00 *
45 26	2.25 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
2	0.13 *	0	0.07 *	2	0.01 *	5	0.02 *	0	0.00 *
46 10	0.60 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48 61	3.92 *	0	2.15 *	41	0.19 *	4	0.01 *	0	0.00 *
FY 2006 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56 5	0.16 *	0	0.32 *	9	0.04 *	0	0.00 *	0	0.00 *
58 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63 291	3.85 *	0	0.82 *	113	0.57 *	14	0.04 *	0	0.00 *
ANIMAL D & F 11	0.54 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88 280	3.31 *	0	0.82 *	113	0.57 *	14	0.04 *	0	0.00 *
68 223	10.17 *	0	2.09 *	12	0.07 *	111	0.28 *	57	0.23 *
DEVICES & RAD H 2	0.03 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
71 144	7.16 *	0	0.95 *	11	0.07 *	111	0.28 *	0	0.00 *
39	2.53 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82 20	0.14 *	0	0.65 *	0	0.00 *	0	0.00 *	0	0.00 *
83 18	0.31 *	0	0.48 *	1	0.00 *	0	0.00 *	57	0.23 *
84									
85									
86									

DISTRICT: SAN

		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR	FTE'S *	OPRNS	FTE'S *	OPRNS	FTE'S *	OPRNS	FTE'S *	OPRNS	FTE'S *
FIELD TOTAL	0	0.21 *	373	7.04 *	2074	16.30 *	107	2.85 *	54	3.19 *
FOOD SAFETY/COS	0	0.21 *	332	5.74 *	2059	16.15 *	107	2.30 *	9	0.28 *
	0	0.21 *	216	4.53 *	1540	11.54 *	0	0.54 *	9	0.28 *
IMPORT FIELD EXAMS	0	0.00 *	112	1.14 *	270	2.66 *	0	1.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	222	1.66 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.60 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	107	0.16 *	0	0.00 *
09	0	0.00 *	4	0.07 *	27	0.29 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	20	0.95 *	0	0.00 *	0	0.00 *	22	1.40 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.35 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.33 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.13 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.19 *
FY 2006	0	0.00 *	20	0.95 *	0	0.00 *	0	0.00 *	6	0.40 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61										
63	0	0.00 *	21	0.35 *	15	0.15 *	0	0.02 *	2	0.15 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.15 *
88	0	0.00 *	21	0.35 *	15	0.15 *	0	0.02 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.53 *	21	1.36 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	14	0.96 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.40 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.17 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.36 *	0	0.00 *
84										
85										
86										

DISTRICT: SAN

		PERSNHRS
FIELD		
TOTAL	99.67	102425.00
FOOD SAFETY/COS	61.44	65073.20
	46.45	49250.70
	7.40	8152.60
	0.64	608.00
03	1.78	2065.60
04	3.42	3259.50
07	1.32	1239.90
09	0.43	496.90
OPR FTE'S		
18		
2T 1D OTLAOLGSICS	5.01	4783.60
29	1.51	1435.90
WORKPLAN SUMMARY / COMBINED	3.02	P0ERATIONS3057.30
41	0.30	290.40
42	12.54	12098.70
HUMAN DRUGS	0.67	621.00
45	2.58	2446.70
	0.36	330.00
46	0.79	750.00
48	7.62	7464.00
52	0.00	0.00
FY 2006	0.00	0.00
56	0.52	487.00
58	0.00	0.00
61		
63	5.95	6070.20
ANIMAL D & F	0.69	693.50
88	5.26	5376.70
68	14.73	14399.30
DEVICES & RAD H	0.04	33.20
71	9.42	9108.20
	2.93	2781.90
81	0.00	0.00
82	0.96	1102.00
83	1.38	1374.00
84		
85		
86		

DISTRICT: SEA

		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL 1346	33.37 *	61	25.47 *	1081	4.48 *	2265	5.22 *	709	0.45 *
FOOD SAFETY/COS 866	16.34 *	61	18.63 *	936	3.75 *	2050	4.68 *	664	0.28 *
684	13.77 *	61	17.55 *	157	0.81 *	1265	3.01 *	0	0.00 *
0	0.00 *	0	0.33 *	554	1.97 *	477	1.08 *	5	0.00 *
0	0.00 *	0	0.00 *	144	0.61 *	210	0.44 *	0	0.00 *
D0O3MESTIC INSPECTION 0	0.00 *	0	0.07 *	0	0.00 *	72	0.11 *	0	0.00 *
04 161	2.18 *	0	0.05 *	9	0.04 *	0	0.00 *	0	0.00 *
O0P7RNS 18	0.34 *	0	0.59 *	70	0.31 *	17	0.03 *	659	0.28 *
09 3	0.05 *	0	0.04 *	2	0.01 *	9	0.01 *	0	0.00 *
18									
21 BIOLOGICS 98	4.91 *	0	0.43 *	0	0.00 *	0	0.00 *	0	0.00 *
2W9ORKPLAN SUMMARY / COMBINED OPERATIONS 20	1.04 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
76	3.69 *	0	0.40 *	0	0.00 *	0	0.00 *	0	0.00 *
2	0.18 *	0	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42 77	5.18 *	0	2.36 *	37	0.17 *	4	0.02 *	0	0.00 *
HUMAN DRUGS 0	0.00 *	0	0.00 *	0	0.00 *	2	0.01 *	0	0.00 *
45 19	1.66 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46 2	0.12 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48 51	3.24 *	0	1.92 *	26	0.12 *	2	0.01 *	0	0.00 *
FY 2006 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56 5	0.16 *	0	0.44 *	11	0.05 *	0	0.00 *	0	0.00 *
58 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63 214	2.82 *	0	2.35 *	99	0.50 *	184	0.46 *	0	0.00 *
ANIMAL D & F 2	0.09 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88 212	2.73 *	0	2.35 *	99	0.50 *	184	0.46 *	0	0.00 *
68 91	4.12 *	0	1.70 *	9	0.06 *	27	0.06 *	45	0.17 *
DEVICES & RAD H 2	0.03 *	0	0.01 *	2	0.02 *	0	0.00 *	0	0.00 *
71 59	2.94 *	0	0.57 *	6	0.04 *	27	0.06 *	0	0.00 *
14	0.97 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82 10	0.07 *	0	0.36 *	0	0.00 *	0	0.00 *	0	0.00 *
83 6	0.11 *	0	0.76 *	1	0.00 *	0	0.00 *	45	0.17 *
84									
85									
86									

		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL	0 0.21 *	0	0.00 *	0	0.00 *	89	5.27 *	34	1.87 *
FOOD SAFETY/COS	0 0.21 *	0	0.00 *	0	0.00 *	89	4.79 *	9	0.28 *
	0 0.21 *	0	0.00 *	0	0.00 *	0	4.16 *	9	0.28 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
I0M3PORT FIELD EXAMS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0 0.00 *	0	0.00 *	0	0.00 *	0	0.50 *	0	0.00 *
O0P7RNS	0 0.00 *	0	0.00 *	0	0.00 *	89	0.13 *	0	0.00 *
09	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18									
21									
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29WORKPLAN SUMMARY / COMBINED OPERATIONS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	17	1.08 *
HUMAN DRUGS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.35 *
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.33 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.40 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63	0 0.00 *	0	0.00 *	0	0.00 *	0	0.08 *	0	0.00 *
ANIMAL D & F	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0 0.00 *	0	0.00 *	0	0.00 *	0	0.08 *	0	0.00 *
68	0 0.00 *	0	0.00 *	0	0.00 *	0	0.40 *	8	0.51 *
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.41 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.10 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.15 *	0	0.00 *
83	0 0.00 *	0	0.00 *	0	0.00 *	0	0.25 *	0	0.00 *
84									
85									
86									

DISTRICT: SEA

		PERSNHRS
FIELD		
TOTAL	76.34	75320.30
FOOD SAFETY/COS	48.96	48125.40
	39.79	39401.80
	3.38	3214.50
	1.05	996.00
03	0.18	167.80
04	2.77	2628.50
07	1.68	1600.50
18 R FTE'S	0.11	116.30
2T 1D OT LAOLGSICS	5.34	5122.40
WORKPLAN SUMMARY / COMBINE	1D.004	PERATIONS 982.80
	4.09	3936.00
41	0.21	203.60
HUMAN DRUGS	8.81	8486.40
45	0.36	336.00
	1.99	1885.80
	0.00	3.00
46	0.12	114.00
FY 2006	5.69	5532.60
52	0.00	0.00
53	0.00	0.00
56	0.65	615.00
58	0.00	0.00
61		
ANIMAL D & F	6.21	6558.20
88	0.09	87.40
	6.12	6470.80
DEVICES & RAD H	7.02	7027.90
71	0.06	56.20
	4.02	3902.30
	1.07	1020.40
81	0.00	0.00
82	0.58	668.00
83	1.29	1381.00
84		
85		
86		

DISTRICT: PRL - SW

		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
D0O3MESTIC INSPECTION	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
O0P7RNS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18									
21									
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29WORKPLAN SUMMARY / COMBINED OPERATIONS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42									
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63									
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68									
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84									
85									
86									

DISTRICT: PRL - SW

		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL	0 0.00 *	976	11.46 *	7352	48.01 *	0	3.32 *	0	0.00 *
FOOD SAFETY/COS	0 0.00 *	811	7.92 *	6653	43.42 *	0	3.02 *	0	0.00 *
	0 0.00 *	275	5.42 *	4780	33.42 *	0	1.32 *	0	0.00 *
	0 0.00 *	526	2.32 *	1860	9.77 *	0	0.70 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
I0M3PORT FIELD EXAMS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
O0P7RNS	0 0.00 *	0	0.00 *	0	0.00 *	0	1.00 *	0	0.00 *
09	0 0.00 *	10	0.18 *	13	0.23 *	0	0.00 *	0	0.00 *
18									
21									
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29WORKPLAN SUMMARY / COMBINED OPERATIONS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42									
HUMAN DRUGS	0 0.00 *	66	2.88 *	5	0.16 *	0	0.20 *	0	0.00 *
45	0 0.00 *	3	0.70 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	2	0.42 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0 0.00 *	61	1.76 *	5	0.16 *	0	0.20 *	0	0.00 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63	0 0.00 *	99	0.66 *	54	0.34 *	0	0.10 *	0	0.00 *
ANIMAL D & F	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0 0.00 *	99	0.66 *	54	0.34 *	0	0.10 *	0	0.00 *
68	0 0.00 *	0	0.00 *	640	4.09 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0 0.00 *	0	0.00 *	640	4.09 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84									
85									
86									

DISTRICT: PRL - SW

		PERSNHRS
FIELD		
TOTAL	62.79	73772.90
FOOD SAFETY/COS	54.36	64157.10
	40.16	47388.80
	12.79	15112.20
	0.00	0.00
03	0.00	0.00
04	0.00	0.00
07	1.00	1180.00
09	0.41	476.10
OPR FTE'S		
28	0.00	0.00
29	COMBINE0D.0O0PERATIONS	0.00
WORKPLAN SUMMARY /		
41	0.00	0.00
42	3.24	3494.00
HUMAN DRUGS	0.70	725.00
45	0.00	0.00
	0.42	444.00
46	0.00	0.00
48	2.12	2325.00
FY 2006	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58		
63	1.10	1293.90
ANIMAL D & F	0.00	0.00
88	1.10	1293.90
68	4.09	4827.90
DEVICES & RAD H	0.00	0.00
71	4.09	4827.90
	0.00	0.00
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84		
85		
86		

DISTRICT: PRL-NW

	INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS
FIELD TOTAL	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
FOOD SAFETY/COS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
0D3OMESTIC INSPECTION	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
04	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
0O7PRNS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
09	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
18								
21								
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
2W9ORKPLAN SUMMARY / COMBINED OPERATIONS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
41								
42	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
HUMAN DRUGS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
48	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
56	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
61								
63	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
ANIMAL D & F	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
88	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
68	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
71	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
83	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0
84								
85								
86								

DISTRICT: PRL-NW

		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL	0 0.00 *	1038	10.93 *	3112	23.11 *	0	8.42 *	0	0.00 *
FOOD SAFETY/COS	0 0.00 *	782	5.92 *	2876	20.65 *	0	7.02 *	0	0.00 *
	0 0.00 *	149	2.81 *	2186	16.04 *	0	5.32 *	0	0.00 *
	0 0.00 *	476	2.26 *	392	2.84 *	0	0.70 *	0	0.00 *
	0 0.00 *	128	0.65 *	298	1.77 *	0	1.00 *	0	0.00 *
I0M3PORT FIELD EXAMS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0 0.00 *	29	0.20 *	0	0.00 *	0	0.00 *	0	0.00 *
O0P7RNS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18									
21									
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29WORKPLAN SUMMARY / COMBINED OPERATIONS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42									
	0 0.00 *	98	3.84 *	63	1.37 *	0	0.30 *	0	0.00 *
HUMAN DRUGS	0 0.00 *	0	0.39 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	3	0.55 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0 0.00 *	68	2.44 *	63	1.37 *	0	0.30 *	0	0.00 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0 0.00 *	27	0.46 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63									
	0 0.00 *	158	1.17 *	173	1.09 *	0	1.10 *	0	0.00 *
ANIMAL D & F	0 0.00 *	0	0.04 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0 0.00 *	158	1.13 *	173	1.09 *	0	1.10 *	0	0.00 *
68									
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84									
85									
86									

DISTRICT: PRL-NW

		PERSNHRS
FIELD		
TOTAL	42.46	49782.10
FOOD SAFETY/COS	33.59	39672.40
	24.17	28532.40
	5.80	6874.00
	3.42	4034.00
03	0.00	0.00
04	0.20	232.00
07	0.00	0.00
09	0.00	0.00
OPR FTE'S		
28	0.00	0.00
29	COMBINE0D.0O0PERATIONS	0.00
WORKPLAN SUMMARY /		
41	0.00	0.00
42	5.51	6173.00
HUMAN DRUGS	0.39	374.00
45	0.00	0.00
	0.55	579.00
46	0.00	0.00
48	4.11	4680.00
FY 2006	0.00	0.00
52	0.00	0.00
56	0.46	540.00
58	0.00	0.00
61		
63	3.36	3936.70
ANIMAL D & F	0.04	36.00
88	3.32	3900.70
68	0.00	0.00
DEVICES & RAD H	0.00	0.00
71	0.00	0.00
	0.00	0.00
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84		
85		
86		

		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL 4656	134.47 *	242	92.63 *	3181	13.30 *	8703	20.86 *	1570	1.47 *
FOOD SAFETY/COS 2515	46.58 *	242	69.08 *	2590	10.39 *	7907	18.86 *	1346	0.59 *
1911	38.17 *	242	65.31 *	673	2.97 *	6002	14.39 *	0	0.00 *
0	0.00 *	0	0.98 *	1352	4.97 *	1255	3.29 *	10	0.00 *
0	0.00 *	0	0.00 *	349	1.47 *	324	0.68 *	0	0.00 *
0D3OMESTIC INSPECTION 0	0.00 *	0	0.22 *	0	0.00 *	222	0.33 *	0	0.00 *
04 514	6.67 *	0	0.15 *	29	0.12 *	0	0.00 *	0	0.00 *
0O7PRNS 69	1.40 *	0	2.25 *	173	0.78 *	66	0.11 *	1336	0.59 *
09 21	0.34 *	0	0.17 *	14	0.08 *	38	0.06 *	0	0.00 *
18									
21 BIOLOGICS 327	16.39 *	0	1.49 *	0	0.00 *	0	0.00 *	0	0.00 *
2W9ORKPLAN SUMMARY / COMBINED OPERATIONS 94	4.71 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
226	11.05 *	0	1.40 *	0	0.00 *	0	0.00 *	0	0.00 *
7	0.63 *	0	0.09 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42 447	30.10 *	0	10.25 *	275	1.26 *	37	0.13 *	0	0.00 *
HUMAN DRUGS 11	0.65 *	0	0.00 *	2	0.02 *	6	0.03 *	0	0.00 *
45 101	8.90 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
12	0.76 *	0	0.29 *	12	0.06 *	17	0.06 *	0	0.00 *
46 20	1.20 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48 275	17.70 *	0	7.54 *	199	0.91 *	14	0.04 *	0	0.00 *
FY 2006 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56 28	0.89 *	0	2.42 *	62	0.27 *	0	0.00 *	0	0.00 *
58 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63 687	8.88 *	0	4.53 *	273	1.38 *	242	0.61 *	0	0.00 *
ANIMAL D & F 17	0.81 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88 670	8.07 *	0	4.53 *	273	1.38 *	242	0.61 *	0	0.00 *
68 680	32.52 *	0	7.28 *	43	0.27 *	517	1.26 *	224	0.88 *
DEVICES & RAD H 6	0.09 *	0	0.03 *	2	0.02 *	0	0.00 *	0	0.00 *
71 452	22.71 *	0	3.00 *	37	0.24 *	517	1.26 *	0	0.00 *
130	8.61 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81 0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82 48	0.34 *	0	1.60 *	0	0.00 *	0	0.00 *	0	0.00 *
83 44	0.77 *	0	2.65 *	4	0.01 *	0	0.00 *	224	0.88 *
84									
85									
86									

REGION: PA REGN

		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD									
TOTAL	0 1.00 *	2387	29.43 *	12538	87.42 *	625	34.92 *	187	10.42 *
FOOD SAFETY/COS	0 1.00 *	1925	19.58 *	11588	80.22 *	625	30.46 *	36	1.13 *
	0 1.00 *	640	12.76 *	8506	61.00 *	0	11.55 *	36	1.13 *
	0 0.00 *	1114	5.72 *	2522	15.27 *	0	2.40 *	0	0.00 *
	0 0.00 *	128	0.65 *	298	1.77 *	0	1.00 *	0	0.00 *
I0M3PORT FIELD EXAMS	0 0.00 *	0	0.00 *	222	1.66 *	0	0.00 *	0	0.00 *
04	0 0.00 *	29	0.20 *	0	0.00 *	244	13.95 *	0	0.00 *
O0P7RNS	0 0.00 *	0	0.00 *	0	0.00 *	381	1.56 *	0	0.00 *
09	0 0.00 *	14	0.25 *	40	0.52 *	0	0.00 *	0	0.00 *
18									
21									
BIOLOGICS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.12 *
2W9ORKPLAN SUMMARY / COMBINED OPERATIONS	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.12 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41									
42									
	0 0.00 *	184	7.67 *	68	1.53 *	0	0.50 *	76	4.85 *
HUMAN DRUGS	0 0.00 *	3	1.09 *	0	0.00 *	0	0.00 *	21	1.22 *
45	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	15	0.99 *
	0 0.00 *	5	0.97 *	0	0.00 *	0	0.00 *	7	0.45 *
46	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.38 *
48	0 0.00 *	149	5.15 *	68	1.53 *	0	0.50 *	27	1.81 *
FY 2006	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0 0.00 *	27	0.46 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61									
63									
	0 0.00 *	278	2.18 *	242	1.58 *	0	1.33 *	5	0.34 *
ANIMAL D & F	0 0.00 *	0	0.04 *	0	0.00 *	0	0.00 *	4	0.30 *
88	0 0.00 *	278	2.14 *	242	1.58 *	0	1.33 *	1	0.04 *
68									
	0 0.00 *	0	0.00 *	640	4.09 *	0	2.63 *	67	3.98 *
DEVICES & RAD H	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0 0.00 *	0	0.00 *	640	4.09 *	0	0.00 *	42	2.87 *
	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	20	1.08 *
81	0 0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0 0.00 *	0	0.00 *	0	0.00 *	0	0.70 *	5	0.03 *
83	0 0.00 *	0	0.00 *	0	0.00 *	0	1.93 *	0	0.00 *
84									
85									
86									

REGION: PA REGN

		PERSNHRS
FIELD		
TOTAL	425.92	447034.00
FOOD SAFETY/COS	277.89	299273.40
	208.28	222830.50
	32.63	36455.40
	5.57	6078.00
03	2.21	2467.80
04	21.09	23300.00
07	6.69	6576.30
18 R FTE'S	1.42	1565.40
2 T 1 D OT LAOLGSICS	18.00	17352.60
WORKPLAN SUMMARY / COMBINE	4D.701	PERATIONS4467.40
	12.57	12187.60
41	0.72	697.60
HUMAN DRUGS	56.29	55307.60
45	3.01	2898.00
	9.89	9381.90
	2.59	2549.00
46	1.58	1500.00
FY 2006	35.18	35051.70
52	0.00	0.00
53	0.00	0.00
56	4.04	3927.00
58	0.00	0.00
61		
ANIMAL D & F	20.83	22146.60
88	1.15	1142.30
	19.68	21004.30
DEVICES & RAD H	52.91	52953.80
71	0.14	122.60
	34.17	33910.40
	9.69	9208.50
81	0.00	0.00
82	2.67	3091.00
83	6.24	6621.30
84		
85		
86		

TOTAL FIELD

			INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
		OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD										
TOTAL	21230	640.00 *	700	405.84 *	13366	58.65 *	31886	72.91 *	6297	6.97 *
FOOD SAFETY/COS	9148	168.95 *	700	269.33 *	9091	38.21 *	28986	65.46 *	5000	2.21 *
	7055	140.82 *	700	255.84 *	2385	10.99 *	18400	43.90 *	0	0.00 *
	0	0.00 *	0	3.21 *	4151	16.08 *	7829	16.64 *	100	0.05 *
	0	0.00 *	0	0.00 *	1710	7.21 *	1164	2.46 *	0	0.00 *
D003MESTIC INSPECTION		0.00 *	0	1.13 *	0	0.00 *	1175	1.74 *	0	0.00 *
04	1700	20.21 *	0	0.53 *	100	0.43 *	0	0.00 *	0	0.00 *
00P7RNS	293	6.28 *	0	7.74 *	670	3.07 *	218	0.42 *	4900	2.16 *
09	100	1.64 *	0	0.88 *	75	0.43 *	200	0.30 *	0	0.00 *
18										
21			0	10.17 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	1895	99.49 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
2W9ORKPLAN SUMMARY / COMBINED OPERATIONS	1387	70.61 *	0	9.60 *	0	0.00 *	0	0.00 *	0	0.00 *
	461	22.92 *	0	0.57 *	0	0.00 *	0	0.00 *	0	0.00 *
41	47	5.96 *								
42	2852	191.28 *	0	56.80 *	2072	9.47 *	340	1.09 *	0	0.00 *
HUMAN DRUGS	129	7.59 *	0	0.00 *	30	0.20 *	50	0.19 *	0	0.00 *
45	520	45.73 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	137	8.69 *	0	2.87 *	140	0.74 *	140	0.47 *	0	0.00 *
46	138	8.28 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	1802	116.98 *	0	47.90 *	1689	7.53 *	150	0.43 *	0	0.00 *
FY 2006	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	126	4.01 *	0	6.03 *	213	1.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61										
63	4617	55.94 *	0	21.15 *	2040	9.90 *	1120	2.81 *	0	0.00 *
ANIMAL D & F	141	6.88 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	4476	49.06 *	0	21.15 *	2040	9.90 *	1120	2.81 *	0	0.00 *
68	2718	124.34 *	0	48.39 *	163	1.07 *	1440	3.55 *	1297	4.76 *
DEVICES & RAD H	23	0.33 *	0	0.11 *	3	0.03 *	0	0.00 *	0	0.00 *
71	1679	85.70 *	0	28.56 *	154	1.03 *	1440	3.55 *	0	0.00 *
	499	33.31 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	385	2.71 *	0	7.75 *	0	0.00 *	0	0.00 *	0	0.00 *
83	132	2.29 *	0	11.97 *	6	0.01 *	0	0.00 *	1297	4.76 *
85										
86										

TOTAL FIELD

			DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
		OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD										
TOTAL	0	3.35 *	15232	246.83 *	34726	270.90 *	2803	159.07 *	1150	68.40 *
FOOD SAFETY/COS	0	3.35 *	11501	136.08 *	31811	243.22 *	2797	121.74 *	200	6.32 *
	0	3.35 *	2225	41.50 *	21225	165.13 *	0	34.99 *	200	6.32 *
	0	0.00 *	5868	70.54 *	7829	55.61 *	0	11.78 *	0	0.00 *
I0M3PORT FIELD EXAMS	0	0.00 *	1710	8.69 *	1164	6.91 *	0	4.60 *	0	0.00 *
	0	0.00 *	0	0.00 *	1175	8.76 *	0	0.00 *	0	0.00 *
04	0	0.00 *	100	0.68 *	0	0.00 *	1652	67.48 *	0	0.00 *
O0P7RNS	0	0.00 *	1523	13.34 *	218	4.20 *	1145	2.89 *	0	0.00 *
09	0	0.00 *	75	1.33 *	200	2.61 *	0	0.00 *	0	0.00 *
18										
21										
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	2.50 *	43	4.84 *
2W9ORKPLAN SUMMARY / COMBINED OPERATIONS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	2.50 *	35	3.21 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	8	1.63 *
41										
42	0	0.00 *	1739	84.22 *	355	8.75 *	6	4.13 *	538	33.95 *
HUMAN DRUGS	0	0.00 *	53	8.65 *	50	1.27 *	6	0.53 *	183	10.58 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	71	4.65 *
	0	0.00 *	119	9.86 *	155	3.31 *	0	0.00 *	62	3.96 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	27	1.71 *
48	0	0.00 *	1508	52.70 *	150	4.17 *	0	3.60 *	195	13.05 *
FY 2006	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	59	1.01 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	12.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61										
63	0	0.00 *	1770	18.30 *	1120	7.30 *	0	7.61 *	57	3.96 *
ANIMAL D & F	0	0.00 *	0	0.32 *	0	0.00 *	0	0.00 *	47	3.56 *
88	0	0.00 *	1770	17.98 *	1120	7.30 *	0	7.61 *	10	0.40 *
68	0	0.00 *	222	8.23 *	1440	11.63 *	0	23.09 *	312	19.33 *
DEVICES & RAD H	0	0.00 *	3	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	105	4.74 *	1440	11.63 *	0	2.34 *	207	14.17 *
	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	71	4.02 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	5.13 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	4.35 *	15	0.09 *
83	0	0.00 *	114	3.41 *	0	0.00 *	0	11.27 *	19	1.05 *
84										
85										
86										

TOTAL FIELD

		PERSNHRS
FIELD		
TOTAL	1932.92	2030524.50
FOOD SAFETY/COS	1054.87	1142903.80
	702.84	747600.50
	173.91	197386.30
	29.87	33016.00
03	11.63	13062.00
04	89.33	101532.00
07	40.10	42362.00
09	7.19	7945.00
OPR FTE'S		
28	117.00	112088.70
29	2D2.09	1775.50
WORKPLAN SUMMARY /	85.92	82500.80
41	8.16	7812.40
42	389.69	390750.20
HUMAN DRUGS	29.01	28697.00
45	50.38	47802.70
	29.90	30349.00
46	9.99	9486.00
48	246.36	248623.50
FY 2006	0.00	0.00
52	0.00	0.00
56	12.05	11632.00
58	12.00	14160.00
61		
63	126.97	134592.10
ANIMAL D & F	10.76	10711.10
88	116.21	123881.00
68	244.39	250189.70
DEVICES & RAD H	0.55	505.80
71	151.72	153245.90
	37.33	35455.00
81	5.13	6050.00
82	14.90	17338.00
83	34.76	37595.00
84		
85		
86		

TOTOTLAOLGSICS
COMBINE2P2ERATION2S

FY 2006

PART III - PROGRAM FORECASTS

DEPT OF HEALTH & HUMAN SERVICES
FOOD & DRUG ADMINISTRATION

PROGRAM PLANNING & WORKFORCE MANAGEMENT BRANCH

ORA/ORM/DPEM

PART III
RESOURCE SUMMARY BY PROGRAM CATEGORY
FY 2006

	OPERATIONAL FTEs			TOTAL OPERATIONAL FTEs	PROGRAM FTEs			TOTAL PROGRAM FTEs
	DOMESTIC	IMPORT	FOREIGN		DOMESTIC	IMPORT	FOREIGN	
TOTAL ALL PROGRAMS	1174.7	671.9	85.8	1932.4	2020.2	1160.4	147.4	3328.0
FOOD AND COSMETICS	499.6	548.0	7.3	1054.9	856.7	947.7	12.6	1817.0
BIOLOGICS	108.6	3.5	4.9	117.0	186.6	6.0	8.4	201.0
HUMAN DRUGS	298.1	41.1	50.4	389.6	514.4	70.8	86.8	672.0
ANIMAL DRUGS AND FEEDS	94.2	28.7	3.9	126.8	162.7	49.6	6.7	219.0
MEDICAL DEVICES AND RADIOLOGICAL HEALTH	174.2	50.6	19.3	244.1	299.8	86.3	32.9	419.0

"Operational FTEs" are those FTEs specifically planned in the Workplan. This includes the categories of Mission Direct: Annual Planned and Mission Direct: Pre-Planned from the Workplan Call.

"Program FTEs" covers all FTEs and includes: 1) all categories of Mission Direct and Program Direction & Assistance (PDA) from the Workplan Call, and 2) all user fee and reimbursable FTEs. This replaces the previous category of "Supported FTEs".

These changes are in terminology only. There have been no changes in types of positions planned in the Workplan.

CENTER FOR FOOD SAFETY AND APPLIED NUTRITION
RESOURCE SUMMARY
FY 2006

October 1, 2005

PPS NO.	PROJECT TITLE	OPERATIONAL FTES			TOTAL OPERATIONAL FTEs	PROGRAM FTEs			TOTAL PROGRAM FTEs
		DOMESTIC	IMPORT	FOREIGN		DOMESTIC	IMPORT	FOREIGN	
	TOTAL	499.6	548.0	7.3	1054.9	856.7	947.7	12.6	1817.0
03	FOODBORNE BIOLOGICAL HAZARDS	256.4	439.2	7.3	702.9	438.7	759.6	12.6	1210.9
04	PESTICIDES AND CHEMICAL CONTAMINANTS	99.6	74.4		174.0	170.8	128.8		299.6
07	MOLECULAR BIOLOGY AND NATURAL TOXINS	20.5	9.4		29.9	35.3	16.2		51.5
09	FOOD AND COLOR ADDITIVES PETITION REVIEW AND POLICY DEVELOPMENT		11.6		11.6		20.0		20.0
18	TECHNICAL ASSISTANCE: FOOD AND COSMETICS	89.3			89.3	153.8			153.8
21	FOOD COMPOSITION, STANDARDS, LABELING AND ECONOMICS	30.4	9.6		40.0	52.3	16.5		68.8
29	COLOR AND COSMETICS TECHNOLOGY	3.4	3.8		7.2	5.8	6.6		12.4

"Operational FTE's" are those FTEs specifically planned in the Workplan. This includes the categories of Mission Direct: Annual Planned and Mission Direct: Pre-Planned from the Workplan Call.

"Program FTEs" covers all FTEs and includes: 1) all categories of Mission Direct and Program Direction & Assistance (PDA) from the Workplan Call, and 2) all user fee and reimbursable FTEs. This replaces the previous category of "Supported FTEs."

These changes are in terminology only. There have been no changes in types of positions planned in the Workplan.

PROJECT SUMMARY SHEET October 1, 2005
FY 2006

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Foods and Cosmetics	Foodborne Biological Hazards - 03

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL PROGRAM FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**256.4**	**439.2**	**7.3**	**702.9**	**1210.9**	
1	Import Acidified and Low Acid Canned Foods	03003,A,		14.8		14.8	25.5	2-3
2	Domestic and Imported Cheese & Cheese Products	03037,D	14.9	11.4		26.3	45.3	4-5
3	Domestic Acidified and Low Acid Canned Food	03803A	14.7			14.7	25.3	6-7
4	Domestic Food Safety	03803,B	88.6			88.6	152.6	8-11
5	Import Foods - General	03819A,B		282.2		282.2	486.1	12-13
6	Domestic Fish and Fishery Products Inspection	03842,B	57.3			57.3	98.7	14-15
7	Import Seafood Products	03844,B		99.7		99.7	171.7	16-17
8	Juice HACCP Inspection Program	03847H	14.2			14.2	24.5	18-19
9	Import & Domestic Micro Assignment	03F098	12.2	12.1		24.3	41.9	20-21
10	Foreign Inspections/Assessments	03R233			7.3	7.3	12.6	22-23
11	ORA/Center Directed Research Projects	03R816	12.5			12.5	21.5	24-25
12	Emergency Response to Foodborne Outbreaks and Illnesses	03R839	7.0			7.0	12.1	26-27
13	Contract Management	03R843	16.0			16.0	27.6	28-29
14	Food Defense	03R845	19.0	19.0		38.0	65.5	30-31

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Ronald R. Roy 301-436-2061	Stephen F. Burt 301-827-1633

FORM FDA 2622 (9/98)

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Import Acidified and Low--Acid Canned Foods, CP 7303.003 FY 2006	Foodborne Biological Hazards - 03

3. PROGRAM TYPE: X COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

4. OBJECTIVES

To detain Acidified and Low--Acid Canned Foods which are packed in food canning establishments not in compliance with 21 CFR 108, 113 and 114.

5. PROGRAM JUSTIFICATION

Acidified and Low-Acid Canned Foods continue to be the source of sporadic problems from improper processing (e.g., under-processing, inadequate pH or Aw control, leakage). Inspections of foreign firms have shown many firms (and their products) to be out of compliance with 21 CFR Parts 108, 113 and 114.

The number of foreign AF/LACF firms submitting registrations has been increasing significantly each year. It was projected that in FY 05, foreign manufacturers will comprise approximately 86% of total number of registered firms. Therefore, in FY 06, the number of planned Import Field Exams will continue to increase in number to 3200 (from 3000 in FY 05) and the number of Import Sample Collections will increase to 1400 (from 1300 in FY 05).

6. FIELD OBLIGATIONS

The Field is responsible for the detention of Acidified and Low-Acid Canned Foods that appear to be improperly processed or packaged through the examination of lots and/or sample analysis. Additionally, products in this category are detained if they are from firms that do not comply with registration and filing requirements.

In FY 06, as in FY 05, all import field exams are to routinely include: verification that the imported product is the same as that which was declared (reconciliation exam); an assessment of security concerns related to labeling and source country (including container integrity, signs of intentional adulteration, etc.); and traditional safety concerns. These activities are to be reported as a single import field exam under this compliance program and PAC. Only one exam should be reported per line entry. Only in the event of a pre-determined "for cause" CT exam, or in the event CT suspicions are raised conducting routine work requiring follow-up, should an additional exam and time be reported under the CT PAC (03R845, 04R845, etc.). See IOM Section 530.04 for additional information on Food and Cosmetic Defense Activities.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	NA	BY DISTRICT OFFICE	BY CENTER	BY BOTH
b. INSPECTION TYPE:	NA	COMPREHENSIVE	ABBREVIATED	DIRECTED

c. PRODUCT (S)	d. INDUSTRY/PRODUCT CODE (S)
Refer to Compliance Program (7303.003)	03-04, 09, 12-18, 20-25, 27, 29, 30-31, 33-41

e. EXAM TYPE: X CHEMICAL X MICROBIOLOGICAL PHYSICAL ENGINEERING

X MICROANALYTICAL OTHERS ***(Specify)***

f. CHECK THE FOLLOWING ATTRIBUTES

pH, water activity, salinity, soluble solids.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

See Compliance Program

1. PROGRAM/ASSIGNMENT TITLE	2 PPS PROJECT NAME/NUMBER
Import Acidified and Low Acid Canned Foods	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WOR< ALLOCATION FLANNED BY	5. OPERATIONAL FTE POSITIONS
03003, 03003A	I x I ORA [X I CENTER	14.8

REGION	DISTRICT/ SPECIALIZED LABORATORY		2 IMPORT FIELD EXAMS (Hours) *	4 IMPORT SAMPLE COLLECTION	4 IMPORT SAMPLE COLL MICRO GUIDANCE	4 IMPORT SAMPLE COLL CHEM GUIDANCE		B IMPORT SAMPLES TO BE ANALYZED MICRO **		8 IMPORT SAMPLES TO BE ANALYZED CHEM **
	TOTAL FIELD		3200	1400	1230	170		1230		170
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND		100	44	39	5				
NE	NEW YORK		1060	462	406	56				
	REGIONAL LAB							464		64
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		200	88	77	11				
	CHICAGO		50	22	19	3				
	CINCINNATI		50	22	19	3				
CE	DETROIT		100	44	39	5				
	MINNEAPOLIS		10	4	4					
	NEW JERSEY									
	PHILADELPHIA		50	22	19	3				
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		75	34	30	4				
SE	FLORIDA		125	54	47	7				
	NEW ORLEANS		40	18	16	2				
	SAN JUAN		40	18	16	2				
	REGIONAL LAB							205		29
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT		350	152	134	18				
	REGIONAL LAB							129		17
	REGIONAL STAFF									
	LOS ANGELES		550	240	211	29				
PA	SAN FRANCISCO		200	88	77	11		77		11
	SEATTLE		200	88	77	11				
	PACIFIC REGIONAL LABORATORY-SW							278		38
	PACIFIC REGIONAL LABORATORY-NW							77		11
HOURS PER OPERATION				1.8				7.0		10.0
TOTAL HOURS			3200	2520				8610		1700
CONVERSION FACTOR			950	950				1180		1180
TOTAL OPERATIONAL FTEs			3.37	2.65				7.30		1.44

9. REMARKS

* Workload : Spreads for Field Exams and Import Sample Collections were determined by CFSAN using previous planned and accomplished data for each district and ORADSS line entry data for LACF, Acidified and aseptic foods. Field Exam hours are for field exams as required by the District to cover program priorities. Each field exam is estimated to take one hour.

Import Field Exams, are to routinely include: verification that the imported product is the same as declared (reconciliation exam); an assessment of security concerns related to labeling & source country (including container integrity, signs of intentional adulteration, etc.); and traditional safety concerns. These activities are to be reported as a single import field exam under this compliance program and PAC. Only one exam should be reported per line entry. Only in the event of a pre-determined 'for cause" CT exam, or in the event CT suspicions are raised conducting routine work requiring follow-up, report the CT exam under the CT PAC (03R845, 04R845 etc.). See IOM Section 530.04 for additional information on Food & Cosmetic activities.

** NOTE: SWID SAMPLES COLLECTED FOR TX & NM ARE SENT TO ARL SWID SAMPLES COLLECTED FOR CA & AZ ARE SENT TO PRS.

1. PROGRAM/ASSIGNMENT TITLE	2. PMS PROJECT NAME/NUMBER
Domestic and Imported Cheese and Cheese Products 03037 FY 2006	Foodborne Biological Hazards - 03

... PROGRAM TYPE: | X | COMPLIANCE PROGRAM |____| PROGRAM CIRCULAR [____| ASSIGNMENT

4. OBJECTIVES

To conduct inspections of domestic soft cheese firms, to examine samples of imported and domestic cheese for microbiological contamination, phosphatase and filth. To take appropriate action on imported lots and domestically produced cheese when violations are encountered.

5. PROGRAM JUSTIFICATION

Cheese and cheese products have been demonstrated to contain pathogenic microorganisms and to cause human illness.
Also, a number of deaths have been associated with the consumption of certain cheeses. Due to continuing microbiological problems associated with cheese and cheese products, the Compliance Program covers domestic and imported cheese and cheese products for microbiological as well as phosphatase and filth analysis.

6. FIELD OBLIGATIONS

The field is requested to conduct inspections of domestic cheese manufacturers and, as necessary, sample collections and analyses to document & support inspectional findings. The field is also requested to conduct sample collections and analyses of imported cheese focusing on soft cheese as high priority. Refer to the guidance in the Compliance Program regarding the collection of domestic samples not resulting from inspections.

NOTE: (For specialized micro testing below, see **compliance program or contact DFS for additional details)**

DEN will perform Salmonella serotyping for isolates originating from the following labs: DEN, SAN, PRL-SW, PRL-NW.

ARL will perform Salmonella serotyping for isolates originating from all labs: ARL, SRL, NRL

COVERED: TION OF ESTABLISHMENTS TO BE \ Y \ BY DISTRICT OFFICE • BY CENTER Q BY BOTH

b. INSPECTION TYPE: |____| COMPREHENSIVE |____| ABBREVIATED | X | DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Hard and Soft Cheeses	12

e. EXAM TYPE: |____| CHEMICAL | X | MICROBIOLOGICAL [____| PHYSICAL |____| ENGINEERING

|____| MICROANALYTICAL |____| OTHERS */Specify)*

i. CHECK THE FOLLOWING ATTRIBUTES

Salmonella, Listeria, E. coli. Enterotoxigenic E. Coli (ETEC), Enterohemmorhagic E. Coli EHEC 0157:H7 - S. Aureus, And Phosphatase and Filth

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING	
See Compliance Program.	

1. PROGRAM/ASSIGNMENT TITLE
Domestic and Imported Cheese and Cheese Products

2. PPS PROJECT NAME/NUMBER
Foodbome Biological HazaTds

3. PROGRAM/ASSIGNMENT CODE(S)
03037, 03037B, 03037D

4. WORKALLCJCATION PLANNH) BY
I * ORA | | CENTER

5. OPERATIONAL FTE POSITIONS
26.3

REGION	6. DISTRICT; SPECIALIZED LABORATORY	1 INSPECTIONS (!)	2 INVESTIGATIONS IHours) (3)	3 DOMESTIC SAMPLE COLLECTION m		4 IMPORT SAMPLE COLL MICRO <5|	4 IMPORT SAMPLE CPU CHEM GUIDANCE	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO (4)	8 IMPORT SAMPLES TO BE ANALYZED CHEM F.:m 16)	B IMPORT SAMPLES TO BE ANALYZED MICRO m
	TOTAL FIELD	400	350	400		700	75	400	75	700
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	38		38		10	1			
NE	NEW YORK	36		36		400	42			
	REGIONAL LAB							36	42	520
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	8		8						
	CHICAGO	11		11		40	4			
	CINCINNATI	8		8						
CE	DETROIT	13		13						
	MINNEAPOLIS	101		101						
	NEW JERSEY	12		12						
	PHILADELPHIA	15		15						
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	8	75	8						
SE	FLORIDA	8		8		100	•• 11			
	NEW ORLEANS	5		5		5	• .1			
	SAN JUAN	9		9						
	REGIONAL LAB							111	13	115
	REGIONAL STAFF									
	DALLAS	20		20						
SW	DENVER	21		21				61		
	KANSAS CITY	20		20						
	SOUTHWEST IMPORT DISTRICT		200			120	t-^*[illegible]			
	REGIONAL LAB							125	10	40
	REGIONAL STAFF									
	LOS ANGELES	18		18		10				
PA	SAN FRANCISCO	27		27		15	2	27	2	15
	SEATTLE	22	75	22						
	PACIFIC REGIONAL LABORATORY-SW							18	1	10
	PACIFIC REGIONAL LABORATORY-NW							22	7	
	HOURS PER OPERATION	17.0		4.0		2.0		17.0	6.1	16.0
	TOTAL HOURS	6800	350	1600		1400		6800	457.5	11200
	CONVERSION FACTOR	950	950	950		950		1180	1180	1180
	TOTAL OPERATIONAL FTEs	7.16	0.37	1.68		1.47		5.76	0.39	9 49

9. REMARKS

(1) INSPECTIONS: BASED ON A 5/1^05 FACTS INVENTORY OFHIGHRISK FIRMS CONTAINING INDUSTRY CODE 12 (CHEESE) BUT NOT CONTAINING INDUSTRY CODE I6(SEAFOOD) INSPECTIONS OF DOMESTIC FIRMS PRIORITIZES SOFT CHEESE (IE. SOFT-FRESH, SEMI-SOFT, AND SOFT-RIPENED) MANUFACTURERS FIRST, HARD CHEESE MANUFACTURERS' SECOND AND CHEESE PRODUCT MANUFACTURERS LAST

PRIORITIZE INSPECTIONS TO LOOK AT SMALL MANUFACTURERS I.E. ARTISNAL AND FARMSTEAD CHEESE MANUFACTURERS PRODUCING HIGH RISK CHEESE WHICH DISTRIBUTE CHEESE IN INTERSTATE COMMERCE. HIGHRISK FIRMS WHOSE LAST INSPECTION WAS NAI MAY BE PLACED ON A 2 YEAR INSPECTION FREQUENCY.

(2) DOMESTIC SAMPLE COLLECTIONS: BASED ON INSPECTIONS. DISTRICTS MAY COLLECT BOTH COMPLIANCE AND SURVEILLANCE SAMPLES ACCORDING TO THE GUIDANCE IN THE COMPLIANCE PROGRAM TO FULFILL THEIR SAMPLING OBLIGATION. IF NO PROBLEMS ARE OBSERVED AT THE FIRM, THE DISTRICTS MAY ACCOMPLISH SAMPLING OBLIGATIONS BY COLLECTING SAMPLES DURING THE INSPECTION, OR BY COLLECTING SAMPLES AT THE WHOLESALE AND/OR RETAIL LEVEL.

(3) INVESTIGATION HOURS DISTRIBUTED BY CFSAN. TIME IS PROVIDED FOR ASSIGNMENTS TO COVER THE INVESTIGATION OF "BATHTUB CHEESE" AND SUITCASE CHEESE".

(4) DOMESTIC SAMPLE ANALYSIS: BASED ON DOMESTIC SAMPLE COLLECTIONS AND THE CURRENT SERVICING LABORATORIES CHART UNDER THE APPENDIX III OF THE ORA FIELD WORKPLAN.

(5) IMPORT SAMPLE COLLECTIONS WERE DETERMINED BY CFSAN. 350 OF THE ISCS WERE BASED ON THE PRIORITY COUNTRIES, ARMENIA, BOLIVIA, DOMINICAN REPUBLIC, HONDURAS, MEXICO, NICARAGUA, AND VENEZUELA THE ADDITIONAL ISCS WERE PRORATED BASED ON VOLUME.

SAMPLING OF FRENCH CHEESES SHOULD BE REDUCED TO NO MORE THAN 200 SOFT CHEESE SAMPLES. THE REMAINDER OF SAMPLES SHOULD BE REFOCUSED TO PROBLEM AREAS IN SOUTH AND CENTRAL AMERICA, EASTERN EUROPEAN COUNTRIES AND THE MIDDLE EAST.

NOTE: SWID SAMPLES COLLECTED FOR TX & NM ARE SENT TO NRL. SWID SAMPLES COLLECTED FOR CA & AZ SENT TO NRL.

(6) FILTH ANALYSIS SHOULD BE DONE AS NEEDED ON SPLIT IMPORT SAMPLES COLLECTED FOR MORE THEN ONE ATTRIBUTE.

(7) IMPORT SAMPLE ANALYSIS CHEM/MICRO: BASED ON IMPORT SAMPLE COLLECTIONS AND THE CURRENT SERVICING LABORATORIES CHART UNDER APPENDIX TIT OF THE ORA FIELD WORXPL AN.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic Acidified and Low-Acid Canned Foods, CP 7303.803A, FY 2006	Foodborne Biological Hazards - 03

3. PROGRAM TYPE: | X | COMPLIANCE PROGRAM | | PROGRAM CIRCULAR | | ASSIGNMENT

4. OBJECTIVES

To determine if the firms comply with 21 CFR, Part 108, 113 and 114 and other requirements of the FD&C Act.
To perform annual inspections to ensure compliance of interstate marketing of acidified and low-acid canned foods.

A continued priority will remain with out-of-compliance firms and special situation firms (e.g. newly registered, firms operating under Emergency Permit, etc.). Firms who have been in compliance are on a 3-year inspection cycle. Please refer to the compliance program for guidance.

5. PROGRAM JUSTIFICATION

Low-Acid Canned Foods: Inspections conducted in prior year's programs have demonstrated that the degree of compliance of Low-acid canned food regulations relate directly to the degree of freedom from hazard to consumers found in the food produced. High risk industry segments, identified under previous programs, as well as re-inspection of the remaining portions of the industry is needed to establish and maintain compliance with the low-acid canned food regulations.

Acidified Foods: To improve the acidified food industry's degree of freedom from public health hazard and their degree of compliance with the acidified food regulations. To identify needed regulatory action to prevent hazard to health and .dentify any problem areas, which need emphasis in future programs.

6. FIELD OBLIGATIONS

Firms in compliance and that have not registered new products nor significantly changed a current process, may be inspected on a 3-year frequency. Special situation firms are to be inspected according to the guidance in the compliance program (see program). It is estimated that 400 FDA inspections are needed to fulfill program obligations FY 06. State contract inspections are to be used to increase firm coverage under this program.

State inspections may be conducted in addition to the number of inspections assigned per district. Resources include coverage of food security issues (see IOM) at domestic processors.

COVERED ESTABLISHMENTS TO BE [T] BY DISTRICT OFFICE | | BY CENTER |] BY BOTH

b. INSPECTION TYPE: | X | COMPREHENSIVE |____| ABBREVIATED |____| DIRECTED

c. PRODUCT (S)	d. INDUSTRY/PRODUCT CODEIS)
See Compliance Program	16, 20-22, 24-25, 27, 35, 37, 38, 40-41

e. EXAM TYPE: | X | CHEMICAL | X | MICROBIOLOGICAL |____| PHYSICAL |____| ENGINEERING

|____| MICROANALYTICAL |____] OTHERS *(Specify)*

1. CHECK THE FOLLOWING ATTRIBUTES

' Water Activity, pH, Salinity, Soluble Solids, Headspace Gas Analysis by GC, Heat Resistance Determination.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

See Compliance Program

1. PROGRAM/ASSIGNMENT TITLE
Domestic Acidified and Low Acid Canned Food

2. PPS PROJECT NAME/NUMBER
Foodbome Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)
03803A (2)

4. WORKALLO:ATION PLANNE:DBY
| * ORA | | CENTER

5. OPERATIONAL FTE POSITIONS
14.7

REGION	E DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS (1>(3>	3 INVESTI-GATIONS (HOURS) (1)	4 DOMESTIC SAMPLE COLLECTION (1) (5)	4 DOMESTIC SAMPLE COLLECTION MICRO GUIDANCE	4 DOMESTIC SAMPLE COLLECTION CHEM GUIDANCE		7 DOMESTIC SAMPLES TO BE ANALYZED CHEM	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO	9 BETTER PROCESS-ING SCHOOL p raining. Hours) W
	TOTAL FIELD	**400**	**400**	**200**	180	20		**20**	**180**	**950**
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	23	23	12	11	1				50
NE	NEW YORK	24	24	12	11	1				50
	REGIONAL LAB							3	34	
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	20	20	10	9	1				50
	CHICAGO	15	15	8	7	1				50
	CINCINNATI	19	19	9	8	1				50
CE	DETROIT	16	16	8	7	1				50
	MINNEAPOLIS	33	33	17	15	2				50
	NEW JERSEY	9	9	4	4					50
	PHILADELPHIA	17	17	9	8	1				50
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	24	24	12	11	1				50
SE	FLORIDA	10	10	6	.5	1				50
	NEW ORLEANS	11	11	5	4	1				50
	SAN JUAN	8	8	4	4					50
	REGIONAL LAB				:.			5	41	
	REGIONAL STAFF									
	DALLAS	35	35	17	.15	2				SO
SW	DENVER	20	20	10	 9	1		4	30	50
	KANSAS CITY	15	15	7	6	1		1		50
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB							3	29	
	REGIONAL STAFF									
	LOS ANGELES	40	40	20	18	2				50
PA	SAN FRANCISCO	15	15	7	6	1		1	6	50
	SEATTLE	46	46	23	22	1				50
	PACIFIC REGIONAL LABORATORY-SW							2	18	
	PACIFIC REGIONAL LABORATORY-NW							1	22	
HOURS PER OPERATION		25.0		5.0				8.0	10.0	
TOTAL HOURS		10000	400	1000				160	1800	950
CONVERSION FACTOR		950	950	950				1180	1180	950
TOTAL OPERATIONAL FTEs		10.53	0.42	1.05				0.14	1.53	1.00

9 REMARKS

(1) Source of workload: Inspections, Investigation Hours and DSC's provided by CFSAN. Resource distribution based on CFSAN's LACF database as of 3/2005.
(2) Report all resources expended for NLEA under PAC 21005.
(3) NAI firms will go to a 3-year inspection cycle. State inspectioiis may be conducted in addition to the number of inspections assigned per district.
(4) Attendence at Better Processing Schools (BPS).
(5) Planned collections are for projected "for cause" sampling.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic Food Safety 03803 FY 2006	Food borne Biological Hazards - 03

3. PROGRAM TYPE:	X	COMPLIANCE		PROGRAM |_| ASSIGNMENT

4. OBJECTIVES

To assure that domestic establishments involved in the production, storage and distribution of food products are in compliance with the FD&C Act and regulations promulgated under the Act.
The top program priority for FY 2006 remains to inspect all high-risk firms annually. Coverage for allergens remains "for cause" only, until such time as new allergen inspection guidance is issued by CFSAN.

Ample resources have been provided to cover the full high-risk inventory covered by this program as well as to accomplish other program objectives (see compliance program). Non-clinical Good Laboratory Practices inspections, which will be directed by CFSAN, with the appropriate district, will also be covered by the resources planned in this program. Utilize available state contract inspections to augment district coverage under this program.
During FY 2006, FDA will continue to monitor chicken eggs for *Salmonella* Enteritidis and needed follow-up assignments will utilize resources of this program. Also, needed inspections for FDA E.U. certification will be covered here. Food security issues are to be covered during all inspections.

5. PROGRAM JUSTIFICATION

Domestic products, as well as imported products in domestic commerce, must comply with the provisions of the FD&C Act and regulations promulgated under the Act. FDA is charged with the responsibilities of assuring that manufacturers produce these products under current Good Manufacturing Practices.

6. FIELD OBLIGATIONS

To conduct domestic inspections, focusing on high-risk firms and allergen firms, and with additional program resources to provide coverage with the priorities and objectives of the compliance program. Districts with state contract food inspections are to utilize them in program coverage of high-risk, allergen, and other firms. Sample collections will typically be "for cause," i.e., no surveillance sampling is to be conducted. Resources provide for sample collections and analyses are projections based on recent data, and not absolute workplan obligations. Only those "for cause" collections needed to support regulatory inspections are to be conducted.
Currently, allergen surveillance inspections are on hold pending finalization of the Agency's allergen enforcement strategy. The field may do "for cause" allergen inspections as needed, but only proceed with surveillance inspections when new allergen guidance is issued by CFSAN.
NOTE:
Confirmation tests for *Clostridium botulinum, Yersinia enterocolitica* will be split between SRL & Pacific Regional Laboratory-NW. SRL will be the confirmation servicing laboratory for NE,
CE, & SE Regions. Pacific Regional Laboratory-NW will be the confirmation servicing laboratory for SW & PA Regions.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	X	BY DISTRICT OFFICE		BY CENTER		BY BOTH

b. INSPECTION TYPE:	X	COMPREHENSIVE [] ABBREVIATE [] DIRECTED

c. PRODUCT (S)	d. INDUSTRY/PRODUCT CODE (S)
All Food Products (Except 12 & 16)	02-11, 13-15, 17-41,45-46, 50

e. EXAM TYPE:	X	CHEMICAL	X	MICROBIOLOGICAL | | PHYSICAL | | ENGINEERING
	X	MICROANALYTICAL		OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Filth, Decomposition and Microbiological Contamination (See Compliance Program)

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

See compliance program.

1. PROGRAM/ASSIGNMENT TITLE
Domestic Food Safety

2. PPS PROJECT NAME/NUMBER
'oodbomc Biological Hazards - 03

3 PROGRAM ASSIGNMENT CODE(S)
03803,B,C.D,E; 04803
09803E,F (2) (8)

4. WORK ALLOCATION PLANNED BY
I X I ORA (___) CENTER

5. OPERATIONAL FTE POSITIONS
88.6

N	5 DISTRICT/ SPECIALIZED LABORATORY	IL M&PEC-TMNS •ndvdlng Kgf.Risk (1)(3)(6)	1 NON-CLMCIAL GLP INSPECTIONS 14)	2 MVESTV-GATION5 (HOURS) MOLMATIL EXPERTS 111	1 DOMESTIC SAMPLE COLL (1)	IL DSC CERTIFIED COLOR SAMPLING ASSIGN (10)	DOMESnc SAMPLE COLLECTION MSRO GUIDANCE	DOMESTIC SAMPLE COLLECTION CHEM OUIOANCE	FOOD SAFETY METHOD VALUATION MICRO <9(	FOOD SAFETY METHOD VALIDATION CHEM (9)	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM (5)	DOMESTIC SAMPLES TO BE ANALYZED MICRO
	TOTAL FIELD	3400	5	7207	600	160	360	240	1500	1500	240	360
	HEADQUARTERS			3720								
	REGIONAL STAFF											
	NEW ENGLAND	334		292	50	6	30	20				
NE	NEW YORK	278		284	49	11	29	20				
	REGIONAL LAB								215	167	62	59
	WEAC											
	REGIONAL STAFF											
	BALTIMORE	136	1	139	24	5	14	10				
	CHICAGO	73	1	102	17	9	10	7				
	CINCINNATI	88		116	20	8	12	8				
CE	DETROIT	125		129	22	7	13	9		166		
	MINNEAPOLIS	291		298	51	9	31	20				
	NEW JERSEY	111		114	20	11	12	8				
	PHILADELPHIA	202		207	36	9	22	14				
	FORENSIC CHEM. CTR											
	REGIONAL STAFF											
	ATLANTA	135	2	138	24	10	14	10				
SE	FLORIDA	83		110	19	4	11	8				
	NEW ORLEANS	118		121	21	8	13	8				
	SAN JUAN	102		105	18	4	11	7				
	REGIONAL LAB								215	167	51	109
	REGIONAL STAFF											
	DALLAS	182		187	32	11	19	13				
	DENVER	91		119	21	4	13	8	214	167	8	42
1	' KANSAS CITY	91	1	93	16	11	10	6		166	19	
	OUTHWEST IMPORT DISTRICT											
	REGIONAL LAB								214	167	36	54
	REGIONAL STAFF											
	LOS ANGELES	406		416	71	15	43	28				
PA	SAN FRANCISCO	297		253	44	10	26	18	214	166	18	26
	SEATTLE	257		264	45	8	27	18				
	PACIFIC REGIONAL LABORATORY-SW								214	167	28	43
	PACIFIC REGIONAL LABORATORY-NW								214	167	18	27
	HOURS PER OPERATION	18.5			52	2.0					15 0	15.0
	TOTAL HOURS	62900		7207	3120	320			1500	1500	3600	5400
	CONVERSION FACTOR	950		950	950	950			1180	1180	1180	1180
	TOTAL OPERATIONAL FTES	66.21		7.59	3.28	0.34			1.27	1.27	3.05	4.58

9. REMARKS

(1> FY 200* IM% INSP, DSC AND INVESTIGATIONS BASED ON: OEI OF FIRMS FLAGGED AS HIGH RISK IN FACTS LESS FIRMS WITH ONLY INDUSTRY CODE 11, 16 OR 51 AS OF MAY I&, 2005.

INCLUDES TIME FOR NATIONAL EXPERTS (4 FTES). RESOURCES HAVE BEEN ALLOCATED FOR 3500 TOTAL INSPECTIONS. HIGH RISK AMD CLP FIRMS ARE INCLUDED IN THIS TOTAL

NUMBER. DISTRICTS SHOULD BE ABLE TO MEET HIGH RISK PERFORMANCE GOALS WITH THE ALLOCATED RESOURCES PLUS STATE CONTRACT INSPECTIONS

<2) RESOURCES FOR 0480], 09M3E, F ARE INCLUDED. RESOURCES FOR AUDITS ARE UNDER STATE CONTRACTS PROGRAM 03RS43.

(3) NO ALLERGEN INSPECTIONS ARE PLANNED AT THIS TIME IN FY 200«. DO NOT INITIATE SURVEILLANCE (ALLERCEN) INSPECTIONS UNTIL NEW ALLERGEN PROGRAM IS ISSUED.

ALLERGEN INSPECTIONS MAY BE TAKEN FROM GENERAL INSPECTIONS. REPORT ALLERGEN INSPECTIONS UNDER PAC 03803E. "FOR CAUSE" ALLERGEN INSPECTIONS ARE TO BE CONDUCTED AS NEEDED.

(4) NON-CLINICAL GOOD LABORATORY PRACTICE INSPECTIONS: CFSAN WILL CONTACT AFFECTED DISTRICTS TO ARRANGE INSPECTIONS DURING THE COURSE OF THE YEAR.

(5) PER DFS THE ANALYTE FOR DSA ALLERGEN IS CLASSIFIED AS CHEM.

(i) RESOURCES FOR SPECIAL CFSAN INSPECTIONAL ASSIGNMENTS FOR SPROUT PRODUCERS, EGG FARMS, AND CAME MEAT PROCESSORS, IF NEEDED IN FY 06, WILL BE TAKEN FROM THIS PROGRAM.

"' SALMONELLA SEROTYTING: SAMPLES CENERATED FROM NRL, SRL A ARL GO TO ARL. SAMPLES GENERATED FROM OTHER LABS CO TO DENVER.

SON SEAFOOD INSPECTIONS FOR EU AND CHILEAN CERTIFICATIONS WILL BE HANDLED BY CFSAN ASSIGNMENT AND COUNTED ACAINST THE INSPECTIONAL OBLIGATIONS OF THIS PROGRAM.

r

»OD SAFETY METHOD VALIDATION FOR CHEM AND MICRO: RESOURCES PRO RATED BASED ON THE CHEM AND MICRO LABS IN THE ORA FIELD WORKPLAN LAB SERVICING TABLE.

(9) PER DFS SAMPLES WILL BE ANALYZED BY THE ORA MICROBIOLOGY LABORATORY. (10) DSC COLOR CERTIFICATION GROUP.

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1. PROGRAM/ASSIGNMENT TITLE
Domestic Food Safety

12 PPS PROJECT NAME/NUMBER
Foodbome Biological Hazards - 03

1 PROGRAM/ASSIGNMEm CODE(S)
(803,B,C4>, E; 04803
J9803E.F, 03R845

4. WORKALLOCATION FT /AHTD BY
I x U I I CENTER

5. OPERATIONAL FTC POSITIONS
N/A

G O H	DISTRICT/ SPECIALIZED LABORATORY	DSA MICRO SAUKMELA SEROTYPMG m	FYMQS. STATE CONTRACTS PERDTMSIOH FEDERAL STATE RELATIONS (INFO ONLY) ID							
	TOTAL FIELD	1180	7847							
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND		339							
NE	NEW YORK		296							
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		610							
	CHICAGO		387							
	CINCINNATI		596							
CE	DETROIT		260							
	MINNEAPOLIS		419							
	NEW JERSEY		350							
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		358							
SE	FLORIDA		300							
	NEW ORLEANS		492							
	SAN JUAN		90							
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS		804							
	DENVER	590	225							
	KANSAS CITY		655							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB	590								
	REGIONAL STAFF									
	LOS ANGELES									
PA	SAN FRANCISCO									
	SEATTLE		1666							
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION									
	TOTAL HOURS	1180								
	CONVERSION FACTOR	1180								
	TOTAL OPERATIONAL FTES	1.00								

9. REMARKS

111 RESOURCES FOR AUDITS ARE UNDER STATE CONTRACTS PROGRAM 03R843.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAMEMUMBER
Import Foods - General 03819 FY 2006	Food borne Biological Hazards - 03

, 3. PROGRAM TYPE: | X | COMPLIANCE PROGRAM |____| PROGRAM CIRCULAR |____| ASSIGNMENT

4. OBJECTIVES

To examine imported foods to determine if they are in compliance with the requirements of the FD&C Act and the regulations promulgated under this Act. To prevent the entry into the United States of imported foods that are found to be out of compliance, anc to pursue appropriate regulatory remedies, including compliance actions as well as proactive strategies, (e.g., DWPE, other broad-based actions) to ensure that future entries of products are in compliance.

5. PROGRAM JUSTIFICATION

Imported products must comply with the provisions of the FD&C Act and the regulations/action level guidelines, concerning microbiological contamination and filth related to health hazards and disease vectors. FDA must assure that such products found to be adulterated or misbranded are removed from the marketplace. Articles offered for import are subject to refusal of admission into the U.S., if they appear to contain a poisonous and deleterious substance, which may render them injurious to health, or not in compliance with the FD&C Act, PHS Act, and regulations promulgated there under.

6. FIELD OBLIGATIONS

To conduct activities directed by CFSAN, identified through program guidance, assignments, and import alerts and bulletins. To conduct import field examinations of products most likely to be out of compliance. To collect samples for determination of microbiological contamination, filth disease vector, or decomposition. Coverage of imported dried milk products from MOU & non-MOU countries report under Import Foods - General PAC.

NOTE TO LABS: (see **compliance program or contact DFS for additional details)**

DEN will perform Salmonella antibiotic resistance testing.

Salmonella Isolates from NRL, SRL and ARL will be serotyped in ARL.

Salmonella Isolates from SAN, PRL-NW, PRL-SW and DEN will be serotyped in DEN.

COV³E ᴱR L E ᴱS TION ₒF ESTABL,SHMENTS T0 BE NA Q BY DISTRICT OFFICE \ ~ \ BY CENTER \ ~] BY BOTH

b. INSPECTION TYPE: NA [____[COMPREHENSIVE |____| ABBREVIATED [____| DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All Food Products (except seafood and cheese)	02-09, 13-15, 17-41

e. EXAM TYPE: | X | CHEMICAL | X | MICROBIOLOGICAL |____| PHYSICAL |____| ENGINEERING

1 X | MICROANALYTICAL |____| OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Microbiological Contamination, Filth, and Decomposition (See Compliance Program)

. SPECIAL EQUIPMENT, METHODS. AND HANDLING	
Jee Compliance Program.	

1. PROGRAM/ASSIGNMENT TITLE: Import Foods General

Z PI# PROJECT NAME/NUMBER: Foodbome Biological Hazards - 03

1 PTOGIIAWASSIGNMENT COCE(S): 138I9A,B,C (03R833/99R833VK824) (I)

4. WORKAUDICATIONFLANIMED BY: * ORA_____ CENTER

S ORTIIATTEIOIAI FTE POSITIONS: 282.2

< a	DISTRICT/ SPECIALIZED LABORATORY	2 IMPORT ENTRY REVIEW HR5 0PER14 03RS33 (2)	2 PRIOR NOTICE REVIEW HOURS 03RS33 (6)	2 INVEST-IGATION HOURS (3)	2 BSE ENTRY REVIEW/ FOLLOW UP (HOURS) (4)	4 MPORT SAMPLE COLL PHYSICAL	4 IMPORT SAMPLE COLL CHEM (ACKEE SUBSET) (7>	4 •TORT SAMPLE COLL HCRO GUIDANCE	4 IMPORT SAMPLE COLL CHEM GUIDANCE	B IMPORT SAMPLES TO BE ANALYZED •SCRO	S B4PORT SAMPLES TO BE ANALYZED CHEM	8 IMPORT SAMPLES TO BE ANALYZED CHEM (ACKEE SUBSET) m	8 MPORT SAMPLES TO BE (HOURS) ANALYZED SALM RESIST (5)
	TOTAL FIELD	92000	38000	86500	9000	8300	40	6730	2530	5730	2570	40	1180
	HEADQUARTERS (HQ PRJOR NOTICE CTR)		38000										
	REGIONAL STAFF												
	NEW ENGLAND	5271		4956	516	375		258	117				
NE	NEW YORK	16287		15493	1709	1678	20	1158	500				
	REGIONAL LAD									1506	657		
	WEAC												
	REGIONAL STAFF												
	BALTIMORE	3715		3428	305	201		-139	[illegible]				
	CHICAGO	1377		1327	.164	231		:169	[illegible] 72				
	CINCINNATI	240		225	24	22		15	[illegible]-7				
CE	OETROrT	4792		4505	469	432		-298	134				
	MINNEAPOLIS	1438		1352	141	130		• 90	40				
	NEW JERSEY												
	PHILADELPHIA	1138		1102	141	130		90	[illegible] 40				
	FORENSIC CHEM. CTR												
	REGIONAL STAFF												
	ATLANTA	2156		2027	211	94		65	"29				
SE	FLORIDA	6229		5857	609	362	20	250	92				
	NEW ORLEANS	3354		1954	328	53		36	•17				
	SAN JUAN	1198		1126	117	108		75	• 3 3				
	REGIONAL LAB									580	280	40	
	REGIONAL STAFF												
	DALLAS												
	DENVER									547			1180
	KANSAS CITY												
	SOUTHWEST IMPORT DISTRICT	16771		16968	1641	2063		1425	638				
	REGIONAL LAB									713	565		
	REGIONAL STAFF												
	LOS ANGELES	15096		14015	1359	1054		728	326				
PA	SAN FRANCISCO	5990		5632	586	740		611	229	511	229		
	SEATTLE	6948		6533	680	627		433	194				
	PACIFIC REGIONAL LABORATORY-SW									728	645		
	PACIFIC REGIONAL LABORATORY-NW									1145	194		
	HOURS PER OPERATION					2.2				8.2	7.0		
	TOTAL HOURS	92000	38000	86500	9000	18260				46986	17990		1180
	CONVERSION FACTOR	1200	1200	950	1200	950				1180	1180		1180
	TOTAl OPERATIONAL FTEs	76.67	31.67	91.05	7.50	19.22				39.82	15.25		1.00

9, REMARKS

(1) Resources in this program can be used to report Import Food activities under the following PAC codes: 03R833- Import/Entry Review hours; 99R833 - Evaluation hours; R824 - Follow-up-to-Refusal.

(2) Import Entry Review Hours: resources for these activities cover all Import Food programs.

(3) investigation hours: resources are for Import Field Exams, Import Filer Evaluations, Follow-up to refusal hours (marking and tracking the disposition of detained lots) and other operations as required by the District to cover program priorities. Districts should report time under the appropriate operation and PAC for the activities performed. Note: Additional time for Import Field Exams under investigation hours is planned in the Import LACF, Import Seafood and Toxic Elements Program.

ALL IMPORT FIELD EXAMS ARE TO ROUTINELY INCLUDE THE FOLLOWING:

(a) VERIFICATION THAT THE IMPORTED PRODUCT IS THE SAME AS THAT WHICH WAS DECLARED (RECONCILIATION EXAM;

(b) AN ASSESSMENT OF SECURITY CONCERNS RELATED TO LABELING AND SOURCE COUNTRY (INCLUDING CONTAINER INTEGRITY, SIGNS OF INTENTIONAL ADULTERATION, ETC.);

(c) TRADITIONAL SAFETY CONCERNS.

THESE ACTIVITIES ARE TO BE REPORTED AS A SINGLE IMPORT FIELD EXAM UNDER THIS COMPLIANCE PROGRAM AND PAC. ONLY ONE EXAM SHOULD BE REPORTED PER UNE ENTRY. ONLY IN THE EVENT OF A PRE-DETERMINED "FOR CAUSE" CT EXAM, OR IN THE EVENT CT SUSPICIONS ARE RAISED CONDUCTING ROUTINE FOLLOW-UP, SHOULD AN ADDITIONAL EXAM AND TIME BE REPORTED UNDER THE CT PAC (03R845, 04R845 ETC.). SEE IOM SECTION 530.04 FOR ADDITIONAL INFORMATION ON FOOD AND COSMETIC DEFENSE ACTIVITIES.

(4) BSE Entry Review& follow-up resources planned are to cover entry review products from BSE-affected or at-risk countries for product ingredients to determine whether they include ruminant material subject to USDA/APHIS prohibition. Entries of a product that appears to contain ruminant materials from BSE-affected or at-risk countries are referred to APHIS.

(5) Denver Laboratory: Salmonella Resistance

Resources in headquarters for review of prior notices at the Prior Notice Center.

nport Sample Analysis/Collection ACKEE: Column for guidance only. Collection is for Chem analysis per assignment.

.. 2006 WORKLOAD

IMPORT ENTRY REVIEW HOURS OP 14: BASED ON ACS FDA REVIEW LINES BY INDUSTRY CODE (May 31, 2004 - May 31, 2005).

INVESTIGATION HOURS : BASED ON 100% ACS FDA REVIEW LAMES (May 31,2004 - May 31, 2005).

BSE ENTRY REVIEW AND FOLLOW-UP: BASED ON ACS FDA REVIEW LINES (May 31,2004 . May 31,2005).

ISC PHYSICAL: BASED ON 100% ACS FDA REVIEW LINES

I&A CHEM AMP ISA MICRO BASED ON ISC AND LAB SERVICING TABLE

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic Fish and Fishery Products Inspection Program "B842) FY 2006	Foodborne Biological Hazards - 03

PROGRAM TYPE: | X | COMPLIANCE PROGRAM |____| PROGRAM CIRCULAR |____| ASSIGNMENT

4. OBJECTIVES

To ensure that domestic establishments involved in the production, storage and distribution of fish and fishery products are in compliance with the Fish and Fishery Products (Seafood) HACCP Regulation as well as the FD&C Act and other regulations promulgated under the ACT.

5. PROGRAM JUSTIFICATION

FDA is responsible for assuring that manufacturers produce these products under the current Good Manufacturing Practices, the Seafood HACCP Regulation, and the FD&C Act.

6. FIELD OBLIGATIONS

Effective this fiscal year, HACCP verification samples are no longer to be routinely collected. Sample collections and analyses are to be made only for cause or as part of a CFSAN issued assignment. It is important that products be analyzed for the health hazard as lentified in the HACCP guide - i.e., raw scombroid fish should be analyzed for histamine not for parasites or micro; raw shrimp iould be analyzed for undeclared sulfites, not for micro.

There are obligations to provide the states with standards and instructions for sampling/analyzing for PSP/ASP in seafood.

COVERED: TION OF ESTABLISHMENTS TO BE \V} BY DISTRICT OFFICE Q BY CENTER Q BY BOTH

b. INSPECTION TYPE: | X | COMPREHENSIVE |____| ABBREVIATED |____| DIRECTED

c. PRODUCTIS)	d. INDUSTRY/PRODUCT CODE(S)
Domestic Fish and Fishery Products	16

e. EXAM TYPE: | X | CHEMICAL | X | MICROBIOLOGICAL | X | PHYSICAL |____| ENGINEERING

| x | MICROANALYTICAL | x | OTHERS *(Specify/* (PSP, ASP, Standards, Economic Deception, Labeling)

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

L

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic Fish and Fishery Products Inspection Program	Foodbome Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03842, B,C,D,H(I)	* ORA X CENTER	57.3

REGION	6 DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS INCLUDING HIGH RISK (4)	STATE CONTRACTS (FY 2006 - INFO ONLY FEDERAL STATE RELATIONS 15)		3 DOMESTIC SAMPLES COLL (3)	3 DOMESTIC SAMPLES COLL MICRO GUIDANCE	3 DOMESTIC SAMPLES COLL CHEM GUIDANCE	7 DSAs ORGANO EXAMS (Hours) (2)	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO	9 EU CERTIFICATION (HOURS) (6)
	TOTAL FIELD	2480	1037		300	225	75	400	75	225	1860
	HEADQUARTERS										
	REGIONAL STAFF										
	NEW ENGLAND	337	111		35	26	9				897
NE	NEW YORK	146	72		18	14	4				64
	REGIONAL LAB							300	20	60	
	WEAC										
	REGIONAL STAFF										
	BALTIMORE	142	99		17	13	4				38
	CHICAGO	68			8	6	2				
	CINCINNATI	40	25		5	4	1				
CE	DETROIT	40			5	4	1				
	MINNEAPOLIS	92	65		14	10	4				8
	NEW JERSEY	134			13	10	3				91
	PHILADELPHIA	115			14	10	4				8
	FORENSIC CHEM. CTR										
	REGIONAL STAFF										
	ATLANTA	157	130		22	16	6				
SE	FLORIDA	172			24	18	6				102
	NEW ORLEANS	179	100		22	16	6				
	SAN JUAN	11			2	2					
	REGIONAL LAB								23	69	
	REGIONAL STAFF										
	DALLAS	83	66		9		2				
SW	DENVER	33	12		5	4	1			13	
	KANSAS CITY	29			3	2	1				
	SOUTHWEST IMPORT DISTRICT										
	REGIONAL LAB								11	20	
	REGIONAL STAFF										
	LOS ANGELES	199			24	18	6				68
PA	SAN FRANCISCO	177			21	16	5		5	16	110
	SEATTLE	326	313		39	29	10				474
	PACIFIC REGIONAL LABORATORY-SW								6	18	
	PACIFIC REGIONAL LABORATORY-NW							100	10	29	
HOURS PER OPERATION		19.0			5.0				11.0	16.5	
TOTAL HOURS		47120			1500			400	825	3713	1860
CONVERSION FACTOR		950			950			1180	1180	1180	950
TOTAL OPERATIONAL FTEs		49.60			1.58			0.34	0.70	3.15	1.96

9. REMARKS

(1) ADDITIONAL PACs: 04842A, H; 07842, H; 09842E, F,H; 21005; 21842; 21R811; 21R829 .

(2) ORGANOLEPTIC NATIONAL EXPERT

(3) SEAFOOD COLLECTIONS ARE PLANNED "FOR CAUSE ONLY." FY 2006 HACCP VERFICATION IS NO LONGER REQUIRED.

SOURCE OF SEAFOOD WORKLOAD:

(4) OEI OF SEAFOOD FIRMS FLAGGED IN FACTS AS HIGH RISK EXCLUDING FIRMS WITH INDUSTRY CODE 12 AS OFMAYKi, 2005.

INPSECTIONS, INVESTIGATION HOURS AND DSCs BASEC ON OEI.

(5) DFSR IDENTIFIED STATE CONTRACTS AND ARE LISTED FOR INFORMATIONAL PURPCISES ONLY.

(6) E.U CERTIFICATION PROCESSING HOURS. USE REPORTING OPERATION 92.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Import Seafood Program 03844 FY 2006	Food borne Biological Hazards - 03

\ PROGRAM TYPE: | X | COMPLIANCE PROGRAM |____| PROGRAM CIRCULAR |____| ASSIGNMENT

4. OBJECTIVES

To ensure a safe and wholesome imported seafood supply in the U. S., by enforcing importer compliance with the seafood HACCP Regulation, and to direct coverage of imported seafood products, in order to determine their compliance with the FD&C Act and Regulations promulgated under the Act

5. PROGRAM JUSTIFICATION

Imported products must comply with the provisions of the FD&C Act and its regulations. The Agency approach incorporates both sample collection/analysis and HACCP review by investigators, specially trained in HACCP, of importers' records for safety in conjunction with non-safety inspection for decomposition, filth, etc. The HACCP review is conducted to ensure that each importer has and is using verification procedures for ensuring that the seafood they offer for import was processed in accordance with the HACCP regulation.

6. FIELD OBLIGATIONS

The field will continue to collect samples from import lots. It is important that the field base their sampling on the priorities as listed in the current compliance program. It is equally important that products be analyzed for the health hazard as identified in the HACCP Guide - i.e. raw scombroid fish should be analyzed for histamine not for parasites or micro; raw shrimp should be analyzed for undeclared sulfites, not for micro.

During the fiscal year, CFSAN may issue one or more assignments calling for the collection of specific products from specific districts based on suspected problem areas. In that case, these collections assume priority over the compliance program guidelines and the samples will count against the district's sample obligations.

HACCP trained investigators, will review importers' written verification procedures, product specifications and affirmative step locuments, which demonstrate that the foreign processors' product was produced under HACCP, food safety hazards prevention program. Inspectional priorities should be based on those listed in the current compliance program.

NOTE: *Ciguatera toxin* confirmation which requires animals will be done at Pacific Regional Laboratory-NW.

NOTE: Confirmation tests which require animals for *Clostridium botulinum* will be split between Southeast Regional Laboratory (SRL) & Pacific Regional Laboratory-NW (PRL-NW). SRL will be the confirmation-servicing laboratory for NE, CE & SE. Regions. PRL-NW will be the confirmation-servicing laboratory for SW & PA Regions.

COVSEERLEECT:TION OF ESTABL1SHMENTS TO BE \ Y \ BY DISTRICT OFF.CE Q BY CENTER • BY BOTH

b. INSPECTION TYPE: | X | COMPREHENSIVE |____| ABBREVIATED |____| DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Seafood Products	16

e. EXAM TYPE: | X | CHEMICAL | X [MICROBIOLOGICAL | X | PHYSICAL |____| ENGINEERING

| x | MICROANALYTICAL | x | OTHERS *iSpedfy)* (PSP, ASP, Standards, Labeling)

f. CHECK THE FOLLOWING ATTRIBUTES

See the HACCP Guidance for hazards associated with each specific seafood product.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

}ee Compliance Program.

1. PROGRAM/ASSIGNMENT TITLE
Import Seafood Products

2. PPS PROJECT NAME/NUMBER
Foodbome Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)
03844B, C, D, H; 07844:
09844E.F

|4 WORKALLOC;ATION PLANNED BY
X ORA | X CENTER

5. OPERATIONAL FTE POSITIONS
99.7

R E 6 O N	6. DISTRICT/ SPECIALIZED LABORATORY	IMPORTER INSP D3S44H HI	4 IMPORT SAMPLE COLL PHYSICAL (21/(61	IMPORT SAMPLE COLL MICRO	a IMPORT SAMPLE COLL CHEM	g INVESTIGATION HOURS 131	B ISAo ORGANO ANALYSES P4e«| |5|	8 IMPORT SAMPLES TOBE ANALYZED CHEM MI IMS)	s IMPORT SAMPLES TOBE ANALYZED MICRO 141/ (6)
	TOTAL FIELD	500	7500	5750	4500	960	11B0	4500	5750
	HEADQUARTERS								
	REGIONAL STAFF								
	NEW ENGLAND	49	800	613	480	BB			
NE	NEW YORK	64	1000	767	600	158			
	REGIONAL LAB						885	863	1276
	WEAC							223	112
	REGIONAL STAFF								
	BALTIMORE	14	400	307	240	34			
	CHICAGO	1B	80	61	48	14			
	CINCINNATI	8	10	8	6				
CE	DETROIT	18	100	77	60	42			
	MINNEAPOLIS	12	10	8	6				
	NEW JERSEY	22							
	PHILADELPHIA	11	10	8		4			
	FORENSIC CHEM. CTR								
	REGIONAL STAFF								
	ATLANTA	16	50	38	30	8			
SE	FLORIDA	41	1430	1096	858	160			
	NEW ORLEANS	7	130	100	78	10			
	SAN JUAN	5	10	8	6	4			
	REGIONAL LAB							1218	1557
	REGIONAL STAFF								
	DALLAS	4							
SW	DENVER	10							
	KANSAS CITY	8							
	SOUTHWEST IMPORT DISTRICT	20	330	253	198	44			
	REGIONAL LAB							213	273
	REGIONAL STAFF								
	LOS ANGELES	59	2090	1601	1254	250			
PA	SAN FRANCISCO	66	500	383	300	62		300	383
	SEATTLE	48	550	42Z	330	82			
	PACIFIC REGIONAL LABORATORY SW							1353	1727
	PACIFIC REGIONAL LABORATORY-NW						295	330	422
	HOURS PER OPERATION	13.0	2.4					5.3	10.6
	TOTAL HOURS	6500	18000			960	1180	23850	60950
	CONVERSION FACTOR	950	950			950	1180	1180	1180
	TOTAL OPERATIONAL FTEs	6.84	18.95			1.01	1.00	20.21	5165

9 REVKRKS

(1) FY 2005 : IMPORTER INSPECTIONS: BASED ON OAiSIS CONSIGNEE DATA AS OF (./23/0S.
PER CFSAN, INSPECTIONS OF IMPORTJERS ARE TO ASCERTAIN THAT THE IMPORT•ER HAS COMPLIED WITH SE,"iFOOD HACCP REGULATIONS (NOTr TO PERFORM FILER INSPECTION.S).

(2) IfrfPORT SAMPLE COLLECTION: PE1< CFSAN BASE1) ON A TOTAL NUMBER OF LrNE ENTRIES IN FY 04 WITH SIFECIAL EMPHASIS TOWARDS THE OFFICE OF SEAFOOD'S TOP THREE PRIORITY PRODUCTS: RE/kDY TO EAT (RTE); MODIFIED ATMOSPHER1E PACKAGINI; (MAP) AND HISTAMINE FORMING. CONSEQUENTLY, SEVERAL DIS1•R1CTS WILL NOTE AN INCREASE IN THE SAMPLI Z COLLECTION ;ARGETS BEC^AUSE THEY 1HAVE A HIGH PERCENTAGE OF RTE, MAP AND HISTAMINE LINE ENTRIES. ALL DISTRICTS SHOULD CONCENTRA'E ON COLLECTIONS AS PER THE PR10RITTESSETINTHIE IMPORT SEAFCX)D COMPLIANCE PROGRAM.
WHI;N PHYSICAL SAMPLES ARE COLLECTED FOR A»ALYSIS, THE GUTDANCEINTHE COMPLIANCI PROGRAM SHOULD BE FOLLOWED IN DETERMINING WHAT THE PRODUCT SHOULD BE ANALYZED FOR. SPECIFICALILY, RAW SCROJVIBROTOXIC FISH SHOULD BE ANALYZED FOR HISTAMINE NOT FOR MICRO; RAW SHRIMP SHOULD BE ANALYZED FOR UNDECLARED SUXF1TE (AND/OR CHJEMOTHERAPEUTICS) NOT FOR MICRO.

(3)17UPORT INVESTIGATION HOURS AJIE FOR FIELD JEXAMS, LABEL JEXAMS AND C>THER OPER.1LTIONSASREQUIRED BY THE DISTRICT TO COVER PROGRAM PRIORITIES.

DISTRICTS SHOULD REPORT TIME UNDER THE APPROPRIATE OPERATION AND PAC FOR THE ACTTVmES PERFORMED.

ALL IMPORT HELD EXAMS ARE TO ROUTINELY INCLUDE THE FOLLOWING:

(a) VERIFICATION THAT THE IMPORTED PRODUCT IS THE SAME AS THAT WHICH WAS DECLARED (RECONCILIATION EXAM;

(b) AN ASSESSMENT OF SECURITY CONCERNS RELATED TO LABELING AND SOURCE COUNTRY (INCLUDING CONTAINER INTEGRITY, SIGNS OF INTENTIONAL ADULTERATION, ETC.);

(c) TRADITIONAL SAFETY CONCERNS.

THESE ACTIVITIES ARE TO BE REPORTED ASA SINGLE IMPORT FIELD EXAM UNDER THIS COMPLIANCE PROGRAM AND PAC. ONLY ONE EXAM SHOULD BE REPORTED PER LINE ENTRY. ONLY IN THE EVENT OF A PRE-DETERMINED "FOR CAUSE" CT EXAM, OR IN THE EVENT CT SUSPICIONS ARE RAISED CONDUCTING ROUTINE FOLLOW-UP, SHOULD AN ADDITIONAL EXAM AND TIME BE REPORTED UNDER THE CT PAC (03R84S, 04R845 ETC.). SEE IOM SECTION 530.04 FOR ADDITIONAL INFORMATION ON FOOD AND COSMETIC DEFENSE ACTIVITIES.

(4) MULTIPLE ANALYSES (IE., CHEM AND MICRO) WILL BE RUN ON NUMEROUS SAMPLES, THEREFORE, ANALYSES OUTNUMBER COLLECTIONS.

(5) ORGANOLEPTIC NATIONAL EXPERT

(6) WEAC MICRO & CHEM: PER DFS AN INTERNAL AGREEMENT FOR FY 2006 (CARRIED OVER FROM FY 2005) BETWEEN THE WEAC LAB DIRECTOR AND THE NEW ENGLAND IB DIRECTOR TO HAVE 223 CHEM AND 112 MICRO SAMPLES SENT TO WEAC.

NOTE: SW1D SAMPLES COLLECTED FOR TX 4 NM ARE SENT TO ARL. SW1D SAMPLES COLLECTED FOR CA 4 AZ ARE SENT TO PRS.

1. PROGRAM/ASSIGNMENT TITLE

Juice HACCP Inspection Program 03847, 03847H
FY 2006

2. PPS PROJECT NAME/NUMBER

Foodborne Biological Hazards - 03

3. PROGRAM TYPE: Q COMPLIANCE PROGRAM ● PROGRAM CIRCULAR ● ASSIGNMENT

. OBJECTIVES

To ensure that domestic and import juice processing establishments are in compliance with the Juice HACCP Regulations as well as the FD&C Act and other regulations promulgated under the Act.

5. PROGRAM JUSTIFICATION

The Juice HACCP regulation was adopted to ensure safe and sanitary processing of fruit and vegetable juices after reports of many outbreaks of foodborne illnesses, some of which directly affected children.

FDA is responsible for assuring that juice processing firms establish and implement the principles of HACCP. HACCP plans must include a minimum five-log pathogen reduction process control (or performance standard) for juices that are not shelf-stable according to the regulation. The collection of verification samples will be implemented this fiscal year to help further validate firms' HACCP plans.

6. FIELD OBLIGATIONS

As of January 20, 2004, all juice processing firms are subject to the Juice HACCP Regulation. Inspectional priority should be the following: Unpasteurized juice firms, large or small firms whose previous inspections were OAI, and followed by firms that have not been inspected. HACCP-trained investigators will also review importers' verification procedures and product specifications, which demonstrate that the foreign processor's product was produced according to HACCP principles. Juice importers are also to be inspected under the program.

Resources have been provided for "for cause" samples.

State inspections may be conducted in addition to the number of inspections assigned per district. Resources have also been added to cover food security issues (see IOM) at domestic processors.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ● BY DISTRICT OFFICE ● BY CENTER ● BY BOTH

b. INSPECTION TYPE: ● COMPREHENSIVE ● ABBREVIATED ● DIRECTED

c. PRODUCT (S)

Juice Products

d. INDUSTRY/PRODUCT CODE (S)

20-22, 24, 25

e. **EXAM** TYPE: CHEMICAL |_X_| MICROBIOLOGICAL |___| PHYSICAL |___| ENGINEERING

MICROANALYTICAL |_x_| OTHERS *(Specify)* Importer Verification of HACCP

f. CHECK THE FOLLOWING ATTRIBUTES

Refer to compliance program.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

Refer to Compliance Program.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Juice HACCP Inspection Program	Foodborne Biological Hazards -03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK/ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03847H, 03847 (1)	I x ORA X CENTER	14.2

REGION	S. DISTRICT/ SPECIALIZED LABORATORY	1 DOMESTIC INSPECTIONS	4 DOMESTIC SAMPLE COLLECTION	DOMESTIC SAMPLE COLLECTION CHEM GUIDE ONLY	DOMESTIC SAMPLE COLLECTION MICRO GUIDE ONLY	7 DOMESTIC SAMPLES ANALYZED CHEM		7 DOMESTIC SAMPLES ANALYZED MICRO	1 IMPORTER INSPECTIONS	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	375	**225**	60	**165**	60		165	200	
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	24	14	4	10				7	
NE	NEW YORK	25	15	4	11				43	
	REGIONAL LAB					8		21		
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	16	10	3	7				2	
	CHICAGO	14	8	2	6				2	
	CINCINNATI	18	11	3	8					
CE	DETROIT	26	16	4	12				13	
	MINNEAPOLIS	21	13	3	10				1	
	NEW JERSEY	12	7	2	5					
	PHILADELPHIA	40	24	6	18				3	
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	12	7	2	5				1	
SE	FLORIDA	23	14	4	10				8	
	NEW ORLEANS	6	4	1	3				1	
	SAN JUAN	12	7	2	5				2	
	REGIONAL LAB					32		89		
	REGIONAL STAFF									
	DALLAS	22	13	[illegible]	[illegible]					
SW	DENVER	10	6	[illegible]	[illegible]			20		
	KANSAS CITY	13	8	[illegible]	[illegible]					
	SOUTHWEST IMPORT DISTRICT								87	
	REGIONAL LAB					7				
	REGIONAL STAFF									
	LOS ANGELES	24	14	[illegible]	[illegible]				12	
PA	SAN FRANCISCO	24	14	[illegible]	[illegible]	4		10	5	
	SEATTLE	33	20	[illegible]	[illegible]				13	
	PACIFIC REGIONAL LABORATORY-SW					4		10		
	PACIFIC REGIONAL LABORATORY-NW					5		15		
	HOURS PER OPERATION	18.5	6.2			11.0		15.0	13.0	
	TOTAL HOURS	6938	1395			660		2475	2600	
	CONVERSION FACTOR	950	950			1180		1180	950	
	TOTAL OPERATIONAL FTEs	7.30	1.47			0.56		2.10	2.74	

9. REMARKS

(1) Additional related PAC's: 03847, 04847H, 07847H, 09847H, 21847H. 03847 would be used for general sanitation issues (non-HACCP) and the "H" PACs for HACCP related food borne biological hazards, pesticides/chem contaminants, mycotoxins, additives, and labeling.

(2) Per CFSAN, Domestic Inspections based on OEI juice processor data as of 4/19/05. State inspections may be conducted in addition to the number of inspections assigned per district.

Resources added to cover food security issues at all domestic processor inspections.

(3) Per CFSAN, DSC resources based on OEI juice processor data as of 4/19/05.

Resources have been provided for anticipated "for cause" samples.

(4) Importer inspections based on FDA review lines (5/31/04- 5/31/05) of juice products.

1. PROGRAM/ASSIGNMENT TITLE

Import and Domestic Micro Assignments
03F098 (Domestic), 03F100 (Import) FY 2006

2. PPS PROJECT NAME/NUMBER

Food borne Biological Hazards - 03

3. PROGRAM TYPE: ● COMPLIANCE PROGRAM ● PROGRAM CIRCULAR **B** ASSIGNMENT

. OBJECTIVES

To collect and analyze selected food commodities of domestic and foreign origin for pathogenic microorganisms as needed and directed by CFSAN assignments.

5. PROGRAM JUSTIFICATION

The number of illnesses and deaths related to foodborne illness, due to the presence of microbial pathogens has reached an unacceptably high level in the U.S. The President and Congress have recognized this problem and proposed and funded a Food Safety Initiative to better define the extent of the problem, and to promote an effective approach to ameliorate it.

6. FIELD OBLIGATIONS

IO collect samples and perform analyses as specified in the assignments issued by CFSAN.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: NA ● BY DISTRICT OFFICE ● BY CENTER **m** BY BOTH

b. INSPECTION TYPE: NA ● COMPREHENSIVE ● ABBREVIATED **Q** DIRECTED

c. PRODUCT(S)

Fresh fruits and vegetables as specified in the
CLOOI LLAJLIIIX^IIIO .

d. INDUSTRY/PRODUCT CODE(S)

20-22, 24-25

e. EXAM TYPE: ● CHEMICAL |_X_| MICROBIOLOGICAL ● PHYSICAL ● ENGINEERING

● MICROANALYTICAL |____| OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Presence (and for specified pathogens, quantity) of microbial pathogens listed in the assignment.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

^www WIYS-I ijvniu ^#~ii*

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Import and Domestic Micro Assignments	Foodborne Biological Hazards -03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WOR < ALLOCATEJ PLANNED BY	5. OPERATIONAL FTE POSITIONS
03F098 (Import) 03F100 (Domestic)	1 x ORA [T J CENTER	24.3

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	3 DOMESTIC SAMPLE COLLECTION	4 IMPORT SAMPLE COLLECTION	7 DOMESTIC SAMPLE ANALYSIS MICRO	8 IMPORT SAMPLE ANALYSIS MICRO					9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**500**	**500**	**500**	**500**					
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK		113							
	REGIONAL LAB				107					
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE	33	20							
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY	78								
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA	88								
	FLORIDA	25	113							
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB			224	139					
SW	REGIONAL STAFF									
	DALLAS	45								
	DENVER			45	121					
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT		254							
	REGIONAL LAB				121					
PA	REGIONAL STAFF									
	LOS ANGELES	128								
	SAN FRANCISCO	103		103	12					
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW			128						
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	3.0	3.0	25.0	25.0					
	TOTAL HOURS	1500	1500	12500	12500					
	CONVERSION FACTOR	950	950	1180	1180					
	TOTAL OPERATIONAL FTEs	1.58	1.58	10.59	10.59					

9. REMARKS

1. PROGRAM/ASSIGNMENT TITLE

Foreign Inspections/Assessments
03R233 FY 2006

2. PPS PROJECT NAME/NUMBER

Food borne Biological Hazards - 03

3. PROGRAM TYPE: ● COMPLIANCE PROGRAM ● PROGRAM CIRCULAR H ASSIGNMENT

. OBJECTIVES

Conduct inspections at foreign firms actually exporting food to the U.S., in order to learn more about the conditions in the manufacturing of foods from a number of countries. Identify generic problems with specific food industries in specific countries and, when warranted, will take regulatory actions to better control the entry of questionable product(s), and demonstrate, by FDA's presence, our commitment to food safety.

5. PROGRAM JUSTIFICATION

The number of illnesses and deaths related to food borne illness, due to the presence of microbial pathogens has reached an unacceptably high level in the U.S. To the best of our knowledge, approximately half of the foods that nave been associated with food borne illness, have been imported. The President and Congress nave recognized this problem and proposed and funded a Food Safety Initiative to better define the extent of the problem, and to promote an effective approach to ameliorate it. An important aspect of mis new initiative is to increase our knowledge of the conditions under which a variety of foods are manufactured in foreign countries.

6. FIELD OBLIGATIONS

ORA shall provide imported food entry and compliance data to assist CFSAN in determining the countries and firms whose inspections would be of greatest value to the Agency.
ORA shall plan inspections of foreign firms (selected by CFSAN) in so far as contacting the firms and foreign governments and working out the logistics of travel. ORA shall select investigators, whose training and experience best qualifies them to conduct inspections at specific foreign firms. ORA shall assure timely submissions of EIRs to CFSAN review and classification. The Investigator shall prepare and, after obtaining any CFSAN team member concurrence, submit the entire original EIR to the Imports branch no later than 30 days following the trip. Submit individual EIRs as they are completed. Don't delay until all EIRs from a ^articular trip are completed; rather submit each EIR individually as they are completed due to workflow issues. Prioritize submission of EIRs based on classification (i.e., OAI and VAI before NAI).
PAC REPORTING INSTRUCTIONS: All CFSAN foreign inspection time is planned under PAC 03R233. Report accomplishments against PAC 03R233, using the Foreign Inspection Operation Code 11.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ● BY DISTRICT OFFICE ● BY CENTER S BY BOTH

b. INSPECTION TYPE: ● COMPREHENSIVE ● ABBREVIATED S DIRECTED

c. PRODUCT(S)

All foods, with emphasis on frozen, ready to eat foods, fresh produce, foods implicated in food-borne infection outbreaks, infant formulas, seafood, cheese, etc.

d. INDUSTRY/PRODUCT CODE(S)

02-50, 54

e. EXAM TYPE: CHEMICAL |_X_[MICROBIOLOGICAL B PHYSICAL ● ENGINEERING

MICROANALYTICAL |____| OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Check appropriate domestic compliance program for details.

1. SPECIAL EQUIPMENT, METHODS, AND HANDLING

Resources for samples collected as part of infant formula or medical food foreign inspections are planned under those programs.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Foreign Inspections/Assessments	Foodbome Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03R233	1 x ORA _____ | CENTEER	7.3

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS FOREIGN	2 INVESTIG-ATIONS (Hours)	9 FOREIGN ASSESSMENT TECHNICAL ASSISTANCE (HOURS)•						9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**200**		**950**						
	HEADQUARTERS	6		28						
NE	REGIONAL STAFF									
	NEW ENGLAND	12		57						
	NEW YORK	6		29						
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE	12		56						
	CHICAGO	9		43						
	CINCINNATI	9		43						
	DETROIT	6		29						
	MINNEAPOLIS	12		57						
	NEW JERSEY	6		28						
	PHILADELPHIA	6		28						
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF	5		23						
	ATLANTA	12		57						
	FLORIDA	12		57						
	NEW ORLEANS	9		43						
	SAN JUAN	6		29						
	REGIONAL LAB									
SW	REGIONAL STAFF	3		14						
	DALLAS	12		57						
	DENVER	6		29						
	KANSAS CITY	12		57						
	SOUTHWEST IMPORT DISTRICT	3		14						
	REGIONAL LAB									
PA	REGIONAL STAFF	6		29						
	LOS ANGELES	12		57						
	SAN FRANCISCO	9		43						
	SEATTLE	9		43						
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	30.0								
	TOTAL HOURS	6000		950						
	CONVERSION FACTOR	950		950						
	TOTAL OPERATIONAL FTEs	6.32		1.00						

1. PROGRAM/ASSIGNMENT TITLE

ORA/Center Directed Research Projects
03R816 FY 2006

2. PPS PROJECT NAME/NUMBER

Food borne Biological Hazards - 03

3. PROGRAM TYPE: N/A ● COMPLIANCE PROGRAM ● PROGRAM CIRCULAR ● ASSIGNMENT

. OBJECTIVES

Develop new and/or improved methodology, in support of regulatory analysis.

5. PROGRAM JUSTIFICATION

Research

6. FIELD OBLIGATIONS

Accomplishment of goals of the individual research projects. All research will be distributed in-house and/or published in the referred scientific literature.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: N/A D BY DISTRICT OFFICE ● BY CENTER ● BY BOTH

b. INSPECTION TYPE: N/A D COMPREHENSIVE ● 8 ABBREVIATE ● DIRECTED

c. PRODUCT(S)

d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: N/A ● CHEMICAL D MICROBIOLOGICAL ● PHYSICAL ● ENGINEERING

● MICROANALYTICAL D OTHERS /Specify!

f. CHECK THE FOLLOWING ATTRIBUTES

1. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Foodbome Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORKALLOCATION PLMINED BY	5. OPERATIONAL FTE POSITIONS
03R816	I x ORA | | CENTER	12.5

REGON	5. DISTRICT/ SPECIALIZED LABORATORY	9 DISTRICT RESEARCH CHEMST (Hours)	9 RESEARCH CENTER RESEARCH CHEMST (Hours)	9 DISTRICT RESEARCH MICRO (Hours)	9 RESEARCH CENTER RESEARCH MICRO (Hours)					
	TOTAL FIELD			10245	4720					
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB			2410						
	WEAC			725						
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
SE	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB			1325						
	REGIONAL STAFF									
	DALLAS									
SW	DENVER			2170						
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB			1205						
	REGIONAL STAFF									
	LOS ANGELES									
PA	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW			1205						
	PACIFIC REGIONAL LABORATORY-NW			1205	4720					
HOURS PER OPERATION										
TOTAL HOURS				10245	4720					
CONVERSION FACTOR				1205	1180					
TOTAL OPERATIONAL FTEs				8.50	4.00					

9. REMARKS

1. PROGRAM/ASSIGNMENT TITLE

Emergency Response to Foodborne Outbreaks and Illnesses 03R839 - FY 2006

2. PPS PROJECT NAME/NUMBER

Food borne Biological Hazards **03**

3. PROGRAM TYPE: ● COMPLIANCE PROGRAM ● PROGRAM CIRCULAR **E** ASSIGNMENT

. OBJECTIVES

To conduct investigations, inspections, sample collections and sample analyses in response to food borne outbreaks and illnesses from food of domestic or foreign origin.

5. PROGRAM JUSTIFICATION

Approximately 450 food borne outbreaks and 13,000 individual cases of food poisoning, due to microbial pathogens are reported to the Centers for Disease Control annually. FDA must provide an emergency response to serious outbreaks and illnesses to help identify the causative agent(s) and Food(s) involved, and remove the affected foods from commerce to protect the public health.

When the source of outbreaks are determined, conduct inspections, investigations, and/or visits to attempt to determine conditions leading up to the outbreak.

6. FIELD OBLIGATIONS

The field will conduct investigations, inspections, sample collections and analyses as directed by ORA headquarters and CFSAN. To ensure proper reporting, the field is to use PACs 03R839, 04R839, etc..

Activities will usually be directed by the Office of Crisis Management and/or CFSAN's Emergency Coordination & Response Staff.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: NA ● BY DISTRICT OFFICE ● BY CENTER **Q** BY BOTH

b. INSPECTION TYPE: NA ● COMPREHENSIVE ● ABBREVIATED **H** DIRECTED

c. PRODUCTISI

To be directed by assignment

d. INDUSTRY/PRODUCT CODE(S)

All human food codes

e. EXAM TYPE: CHEMICAL |_X_| MICROBIOLOGICAL ● PHYSICAL ● ENGINEERING

● MICROANALYTICAL J____| OTHERS *(Specify!*

f. CHECK THE FOLLOWING ATTRIBUTES

As directed by assignment

. SPECIAL EQUIPMENT, METHODS, AND HANDLING

As directed by assignment.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Emergency Response to Foodborne Outbreaks and Illnesses	Foodborne Biological Hazards -03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK/ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03R839 *	|X| ORA |X| CENTER	7.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY		2 INVESTI-GATIONS (Hours)	2 MICRO-BIOLOGIST ON INVESTIGATION (Hours)						9 OTHER OPERATIONS (Hours)
	TOTAL FIELD		**5700**	**950**						
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND		350							
NE	NEW YORK		350							
	REGIONAL LAB			117						
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		175							
	CHICAGO		175							
	CINCINNATI		175							
CE	DETROIT		175							
	MINNEAPOLIS		350							
	NEW JERSEY		175							
	PHILADELPHIA		175							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		570							
SE	FLORIDA		570							
	NEW ORLEANS		175							
	SAN JUAN		175							
	REGIONAL LAB			481						
	REGIONAL STAFF									
	DALLAS		245							
SW	DENVER		175	139						
	KANSAS CITY		175							
	SOUTHWEST IMPORT DISTRICT		240							
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES		425							
PA	SAN FRANCISCO		425	71						
	SEATTLE		425							
	PACIFIC REGIONAL LABORATORY-SW			71						
	PACIFIC REGIONAL LABORATORY-NW			71						
	HOURS PER OPERATION									
	TOTAL HOURS		5700	950						
	CONVERSION FACTOR		950	950						
	TOTAL OPERATIONAL FTEs		6.00	1.00						

9. REMARKS

NOTE: This program provides resources for emergency response and containment of foodborne outbreaks and illnesses of foods of both domestic and foreign origin. Resources can be used for Investigations, & Inspections, and will usually be directed by the Office of Crisis Management and/or CFSAN's Emergency Coordination and Response Staff.

REPORTING: Emergency Response Activities are planned under 03R839, expanded time should be reported against the appropriate CFSAN PACs 04R839, 07R839, 09R839 and 21R839.

Workload: Per CFSAN, based on data outlining the origin of foods that could cause an outbreak.

1

1. PROGRAM/ASSIGNMENT TITLE

Contract Management

03R843 FY 2006

2. PPS PROJECT NAME/NUMBER

Food borne Biological Hazards - 03

PROGRAM TYPE: ● **COMPLIANCE PROGRAM** ● **PROGRAM CIRCULAR** S **ASSIGNMENT Bv DFSR**

. OBJECTIVES

To conduct an effective state contract inspection program, augmenting regulatory inspections conducted by Agency investigators. To perform audits of inspections by states mat are under contract to FDA to conduct food inspections.

5. PROGRAM JUSTIFICATION

Over 9,000 food inspections are anticipated to be contracted out in FY 06 by FDA to the states. The Agency needs to conduct appropriate oversight and management of the contracted inspections.

6. FIELD OBLIGATIONS

To effectively manage contract inspection program for participating states within the district. To perform audits of approximately 7% of state contract inspections in FY 06. Guidance for conducting an audit investigation is to be provided by the Division of Federal State Relations. Resources are also provided for district management of state contracts.
Report under Operation Code 13 (Domestic Investigation). These are not considered inspections.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: E **BY DISTRICT OFFICE** ● **BY CENTER** ● **BY BOTH**

b. INSPECTION TYPE: ● **COMPREHENSIVE** ● **ABBREVIATED** ● **DIRECTED Audits**

c. PRODUCT(S)

All Food Products

d. INDUSTRY/PRODUCT CODE(S)

02-41,45-46,50

e. EXAM TYPE: |____| **CHEMICAL** |____| **MICROBIOLOGICAL** |____| **PHYSICAL** |____| **ENGINEERING**

|____| MICROANALYTICAL |_x_| OTHERS *(Specify)* Audits of State Contract Food Inspections

f. CHECK THE FOLLOWING ATTRIBUTES

Follow DFSR guidance.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Contract Management	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORKALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03R843	I x ORA I CENTER	16.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY		INFO ONLY NUMBER OF FOOD STATE CONTRACT AUDITS (1)	DOMESTIC FOOD STATE CONTRACTS (3)	200« DOMESTIC SEAFOOD STATE CONTRACTS MDK (3)	TOTAL STATE CONTRACTS (3)	7 0SA> ORGANO EXAMS I Hours)	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO	9 CONTRACT MANAGE-MENT HOURS (2)
	TOTAL FIELD		612	7847	1037	8884				15200
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND		32	339	111	450				769
	NEW YORK		26	296	72	368				630
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE		50	610	99	709				1213
	CHICAGO		27	387		387				662
	CINCINNATI		43	596	25	621				1062
	DETROIT		18	260		260				445
	MINNEAPOLIS		34	419	65	484				828
	NEW JERSEY		29	350	50	400				686
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA		25	358	130	488				835
	FLORIDA		22	300		300				513
	NEW ORLEANS		41	492	100	592				1013
	SAN JUAN		6	90		90				154
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS		60	804	60	864				1478
	DENVER		16	225	12	237				405
	KANSAS CITY		46	655		655				1121
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE		137	1666	313	1979				3386
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
HOURS PER OPERATION										
TOTAL HOURS										15200
CONVERSION FACTOR										950
TOTAL OPERATIONAL FTEs										16.00

9. REMARKS

(1) Food State Contract Audits to be conducted at about 7% of state contract food firm inspections.
Number of Food State Contract Audits provided by Division Federal-State Relations: For information purposes and guidance.
Report under Operation Code 13 (Domestic Investigation). These are not considered inspections.
(2) Time planned for contract management includes resources to conduct audits.
(3) Food State Contract inventory per Division of Federal State Relations.

1. PROGRAM/ASSIGNMENT TITLE

Food Defense

03R845 FY 2006

2. PPS PROJECT NAME/NUMBER

Food borne Biological Hazards

3. PROGRAM TYPE: NA COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

. OBJECTIVES

To conduct food defense activities and to enhance food defense preparedness by means of:

- special CFSAN/ORA field assignments,
- incorporating food defense activities into compliance programs and planned food safety field assignments,
- FDA collection and analysis of proficiency samples for the Food Emergency Response Network,
- providing resources for general laboratory preparedness activities including instrument, reagent, and standards maintenance, and related activities.

5. PROGRAM JUSTIFICATION

A secure food supply is considered part of the nation's infrastructure. FDA, along with other federal Agencies, are responsible for responding to threats to the security of the food supply. The resources and activities planned under this program will help maintain a necessary state of readiness to respond to threats and activities planned for periods of heightened alert, as well as enhance food industry food defense awareness .

b. FIELD OBLIGATIONS

The field is to maintain food defense readiness and conduct special assignments. CFSAN will be issuing guidance and directives to incorporate food defense activities into existing programs and planned assignments. Actual emergency and code-red alert status activities, when needed, will be directed jointly by CFSAN and ORA, and the Field will be instructed on planned work that will be halted.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ● BY DISTRICT OFFICE ● BY CENTER E BY BOTH

b. INSPECTION TYPE: ● COMPREHENSIVE ● ABBREVIATED H DIRECTED

c. PRODUCT(S)

All food products.

d. INDUSTRY/PRODUCT CODE(S)

All food industry/product codes.

e. EXAM TYPE: [X] CHEMICAL [x] MICROBIOLOGICAL [X] PHYSICAL [ ] ENGINEERING

[x] MICROANALYTICAL [x] OTHERS *(specify)* All food security examinations

1. CHECK THE FOLLOWING ATTRIBUTES

. To be directed by assignment and protocols jointly developed by CFSAN and ORA.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

To be directed by assignment and protocols jointly developed by CFSAN and ORA.

1. PROGRAM7ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Food Defense	Foodbome Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED By	5 OPERATIONAL FTE POSITIONS
03R845	| * ORA | | CENTEER	38.0

REGION	B. DISTRICT/ SPECIALIZED LABORATORY	2 CSO DOMESTIC HOURS	2 CSO IMPORT HOURS	8 IMPORT CHEM HOURS	B IMPORT MICRO HOURS	DOMESTIC CHEM HOURS	DOMESTIC MICRO HOURS	CHEM HOURS FD METHOD VALIDATION w INFO ONLY	MICRO HOURS FD METHOD VALIDATION * INFO ONLY	
	TOTAL FIELD	11400	11400	4720	3540	4720	3540	1500	1500	
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	845	441							
NE	NEW YORK	576	3452							
	REGIONAL LAB			472	506	472	506	150	215	
	WEAC			472		472		150		
	REGIONAL STAFF									
	BALTIMORE	462	256							
	CHICAGO	430	225							
	CINCINNATI	432	32							
CE	DETROIT	539	1249							
	MINNEAPOLIS	614	119							
	NEW JERSEY	360								
	PHILADELPHIA	432	112							
	FORENSIC CHEM. CTR			472		472		150		
	REGIONAL STAFF									
	ATLANTA	586	132							
SE	FLORIDA	435	489							
	NEW ORLEANS	580	94							
	SAN JUAN	182	64							
	REGIONAL LAB			472	506	472	506	150	215	
	REGIONAL STAFF									
	DALLAS	884								
SW	DENVER	341		472	506	472	506	150	214	
	KANSAS CITY	387		472		472		150		
	SOUTHWEST IMPORT DISTRICT		2368							
	REGIONAL LAB			472	506	472	506	150	214	
	REGIONAL STAFF									
	LOS ANGELES	839	1102							
PA	SAN FRANCISCO	829	492	472	506	472	506	150	214	
	SEATTLE	1647	773							
	PACIFIC REGIONAL LABORATORY-SW			472	505	472	505	150	214	
	PACIFIC REGIONAL LABORATORY-NW			472	505	472	505	150	214	
	HOURS PER OPERATION									
	TOTAL HOURS	11400	11400	4720	3540	4720	3540			
	CONVERSION FACTOR	950	950	1180	1180	1180	1180			
	TOTAL OPERATIONAL FTEs	12.00	12.00	4.00	3.00	4.00	3.00			

9. REMARKS

Planned resources are for all special food defense related activities, over and above resources for food defense activities that are incorporated into routine safety monitoring activities (i.e., food defense coverage during routine food safety inspection and import and domestic food defense reconciliation exams). Resources for food defense coverage during routine operations are included in the parent programs.

Domestic and import resources have been separated for planning purposes. Based on circumstances, resources may be shifted between Import and Domestic.

Resources are to be used for CFSAN food defense assignments for inspections, sample collections and analyses, including those to support the FERN.

Total lab time may be used for maintaining general food defense capabilities.

* Resources for food defense method validation are a subset of the total Chemist and Microbiologist resources planned.

Note: SWID samples collected for TX & NM are sent to ARL. SWID samples collected for CA & AZ are sent to PRS.

WORKLOAD:

CSO DOMESTIC HOURS BASED ON TOTAL FOODS M/R OEI INCLUDING IND CODE 02-51 DATED 4/27/05.

CSO IMPORT HOURS BASED ON TOTAL FOODS ACS FDA REVIEW LINES (5/31/04 -5/31/05)

LABORATORY RESOURCES PLANNED BY DFS.

PROJECT SUMMARY SHEET

FY 2006

1. PROGRAM CATEGORY

Food and Cosmetics

2. PPS PROJECT NAME-NUMBER

Pesticides and Chemical Contaminants - 04

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE DOMESTIC	IMPORT	FOREIGN	TOTAL OPERATIONAL FTE»	TOTAL PROGRAM FTEl	8. PAGE
	TOTAL		**99.6**	**74.4**		**174.0**	**299.6**	
I	Pesticides and Industrial Chemicals in Domestic and Imported Foods	04004A,D **	38.2	38.9		77.1	132.8	2-5
2	Chemotherapeutic in Seafood	04018	3.8	13.5		17.3	29.8	6-7
3	Toxic Elements in Food and Foodware		6.4	15.4		21.8	37.5	
	Toxic Elements in Foods (Domestic and Import)***	04019A	(5.8)	(10.8)		(16.6)		8-13
	Toxic Elements in Foodware (Domestic and Import)	04019B	(0.4)	(4.1)		(4.5)		
	Radionuclides in Foods (Domestic and Import)	04019C	(0.2)	(0.5)		(0.7)		
4	Total Diet Study	04839	23.4			23.4	40.3	14-15
5	Field Assignments for Chemical Contaminants	04F800	6.2	6.6		12.8	22.0	16-19
6	ORA-Center Directed Research Projects	04R816	10.8			10.8	18.6	20-21
7	Forensic Evaluation and Sample Analysis	04R838	10.8			10.8	18.6	22-23
	** 04R833, 99R833,04R824,04R845							
	*** Includes DISC and DISA FTEs							

CENTER PROJECT MANAGER-TELEPHONE
Ronald R. Roy (301)436-2061

ORA PLANNER-TELEPHONE
Lorraine B. Jefferson, 301-827-1630

FORM FDA 2622 (9-98)

1. PROGRAM/ASSIGNMENT TITLE

Pesticides and Industrial Chemicals in Domestic and Imported Foods

2. PPS PROJECT NAME/NUMBER

Pesticides and Chemical Contaminants - 04

IOGRAM TYPE: COMPLIANCE PROGRAM ● PROGRAM CIRCULAR ● ASSIGNMENT

4. OBJECTIVES

To enforce tolerances and other regulatory limits for pesticides in domestic and imported foods.
To determine incidence and levels of pesticides and industrial chemicals in domestic and imported foods.
There is an ongoing emphasis on dioxins to obtain comprehensive data on background levels of dioxin in a variety of foods. This information will help the agency to determine how to reduce dietary exposure to dioxin.

5. PROGRAM JUSTIFICATION

The food supply requires monitoring for both pesticides and industrial chemicals to protect the public health. The residue data obtained are also used to estimate dietary exposure for risk assessments performed by the agency and EPA, as well as, by other national and international organizations.

6. FIELD OBLIGATIONS

Emphasis on pesticide/commodity combinations with high exposure potentials in planning sampling for pesticides.
Emphasis should also be given on foods eaten by infants and children. Designation of portion of each district's total resources may be devoted to special assignments (e.g., Center- directed surveys and district-initiated surveys). The field is to collect and analyze general pesticide samples, seafood samples, and dioxin samples as directed in the compliance program. Dioxin collections will be handled by quarterly collections schedules issued by CFSAN. Dioxin investigation assignments and follow-up sampling may be issued by CFSAN under this program when typically high dioxin levels are found.

7a SELECTION OF ESTABLISHMENTS TO BE COVERED: ● BY DISTRICT OFFICE ● BY CENTER ● BY BOTH

b. INSPECTION TYPE: NA ● COMPREHENSIVE • TIB REV,A • DIRECTED

c. PRODUCT(S)

All human foods.

d. INDUSTRY/PRODUCT CODE(S)

All human food codes

e. EXAM TYPE: X I CHICAL MICROBIOLOGICAL • PHYSICAL • ENGINEERING

I I OTHERS *(Specify)*

____I MICRO-ANALYTICAL

f. CHECK THE FOLLOWING ATTRIBUTES

Pesticides and industrial chemicals as directed by compliance program.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

compliance program, PAM, IOM, etc.

I-Y zuito <J«A Yvurasruvi

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Pesticides and Industrial Chemicals in Domestic and Imported Foods	Pesticides and Chemical Contaminants -04

3 PROGRAIWASSIGNMENT COOE(S)	4 WORK ALLOCATION PLANNED BY	5 OPERATIONAL FTE POSITIONS
04004A.D, 99R833, 04R824	I * ORA Q CENTER	77.1 (38.2)

R E G 1 O n	5 " ~ • DISTRICT/ SPECIALIZED LABORATORY	IHV (HOURS)	DSCs	0SAS			DSCs DIOX1HS	OSAs Dioxms	OSAs DIOXINS	DSCs SEAFOOD	OSAs SEAFOOD
	TOTAL FIELD	1100	**2400**	**2400**			**750**	750	**232**	**100**	**100**
	HEADQUARTERS										
	REGIONAL STAFF										
NE	NEW ENGLAND	12	27				40			10	
	NEW YORK	55	119				60			10	
	REGIONAL LAB			146							20
	WEAC										
	REGIONAL STAFF										
	BALTIMORE	22	49				60			10	
	CHICAGO	34	75				30				
	CINCINNATI	24	52				30				
CE	DETROIT	48	105				30				
	MINNEAPOLIS	121	265								
	NEW JERSEY	14	30				30				
	PHILADELPHIA	14	30				30				
	FORENSIC CHEM CTR										
	REGIONAL STAFF										
	ATLANTA	30	66				60				
SE	FLORIDA	92	200				60			10	
	NEW ORLEANS	22	49				60			10	
	SAN JUAN	3	**4**							10	
	REGIONAL LAB			319							30
	REGIONAL STAFF										
SW	DALLAS	36	79				60			10	
	DENVER	31	67				30				
	KANSAS CITY	104	227	373			30		232		10
	SOUTHWEST IMPORT OISTRICT										
	REGIONAL LAB			606				750			10
	REGIONAL STAFF										
PA	LOS ANGELES	63	137				60			10	
	SAN FRANCISCO	169	369				50			10	
	SEATTLE	206	450				30			10	
	PACIFIC REGIONAL LABORATORY- SW			506							20
	PACIFIC REGIONAL LABORATORY- NW			450							10
HOURS PER OPERATION			3.0	5.2			4.0	20.0	11.6	3.0	5.2
TOTAL HOURS		1100	7200	12480			3000	15000	2691	300	520
CONVERSION FACTOR		950	950	1180			950	1180	1180	950	1180
TOTAL OPERATIONAL FTEs		1.16	7.58	10.58			3.16	1271	2.28	0.32	0.44

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Pesticides and Industrial Chemicals in Domestic and Imported Food	Pesticides and Chemical Contaminants -04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04004A,D, 99R833, 04R824	1 x ORA ____ | CENTER	(38.9)

REG 0	6. DISTRICT/ SPECIALIZED LABORATORY				ISCs	ISAs		ISCs SEAFOOD	ISAs SEAFOOD	
	TOTAL FIELD				**5300**	**5300**		**300**	**300**	
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND				101			30		
	NEW YORK				767			30		
	REGIONAL LAB					868			60	
	WEAC									
MA	REGIONAL STAFF									
	BALTIMORE				11			20		
	CHICAGO				12			10		
	CINCINNATI									
	DETROIT				340			10		
	MINNEAPOLIS				10					
	NEW JERSEY									
	PHILADELPHIA				101					
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA				259			40		
	NEW ORLEANS				13			20		
	SAN JUAN				35					
	REGIONAL LAB					307			60	
	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT				3203			40		
	REGIONAL LAB					2075			60	
PA	REGIONAL STAFF									
	LOS ANGELES				135			50		
	SAN FRANCISCO				23			30		
	SEATTLE				290			20		
	PACIFIC REGIONAL LABORATORY- SW					1760			100	
	PACIFIC REGIONAL LABORATORY- NW					290			20	
HOURS PER OPERATION					1.6	6.2		1.6	6.2	
TOTAL HOURS					8480	32860		480	1860	
CONVERSION FACTOR					950	1180		950	1180	
TOTAL OPERATIONAL FTEs					8.93	27.85		0.51	1.58	

Q TJBM A B V 5

1 PROGRAM/ASSIGNMENT TITLE
Chemotherapeutics in Seafood

2. PPS PROJECT NAME/NUMBER
Pesticides and Chemical Contaminants - 04

3. PROGRAM TYPE: ● COMPLIANCE PROGRAM ● PROGRAM CIRCULAR ● ASSIGNMENT

1. OBJECTIVES

To sample and analyze selected import and domestic aquacultured seafood products. To determine the presence of unapproved chemical compounds such as drugs or anti-fungals and to initiate regulatory actions against lots which contain unapproved chemical compounds.

5. PROGRAM JUSTIFICATION

Worldwide trends are toward increased dependence upon cultured fish and shellfish produced under environmentally controlled conditions. With the advent of this trend, there will be incentives to protect investments and/or gain a competitive edge through the use of chemotherapeutic agents. Many of the countries producing much of the aquaculturally grown species allow the usage of drugs which are illegal in the U.S. and do not have adequate regulatory controls to prevent their export to the United States. International conditions, as such, mandate the monitoring of aquaculture products for illegal drug residues. In addition, the use of drugs on a national scope in aquaculture has been reported. Samples collected are intended to assess the current situation regarding drug residues in domestic and imported seafood products and to initiate regulatory action when warranted.

<5 FIELD OBLIGATIONS

districts will collect and analyze domestic and import samples of aquaculture seafood products specified in the program's FY 06 Collection Schedule.

One analysis (chemotherapeutic agent) will be run per sample. Please refer to the FY 06 Collection Schedule (when issued) for species to collect and assigned servicing laboratories.

Individual subsample analyses will only be required for samples being analyzed for Chloramphenicol and Nitrofurans. All of the remaining sample will be composite of 12 sub samples. Please refer to the FY 06 Collection Schedule for additional collection instructions.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: Q BY DISTRICT OFFICE ● BY CENTER ● BY BOTH

b. INSPECTION TYPE: ● COMPREHENSIVE ● ABBREVIATED ● DIRECTED

c. PRODUCT(S)
Seafood Products

d. INDUSTRY/PRODUCT CODE(S)
16

e. EXAM TYPE: Xx CHEMICAL |____| MICROBIOLOGICAL |____| PHYSICAL ● ENGINEERING

MICROANALYTICAL |____| OTHERS *(Specify)* Label Review

f. CHECK THE FOLLOWING ATTRIBUTES

Unapproved drugs per the Compliance Program, Non-permitted ingredients, microbiological/contaminants, labeling warnings.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

Chemotheropeutics in Seafood	2. PPS PROJECT NAME/NUMBER Pesticides and Chemical Contaminants -04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04018	1 ORA [T] CENTER	17.3

EG10N	5. DISTRICT/ SPECIALIZED LABORATORY		DSCs	DSAs	* INOSUBS	J.. DSAS J¹ COMPOSITES	ISCs	IS •	.ML)'UBS	C'JMIfWiES-
	TOTAL FIELD		200	200	-. < ',.: -60	'.-.\ 140 S	750	750	4240	- 510
	HEADQUARTERS									
NE	REGIONAL STAFF								• - ;	
	NEW ENGLAND		25				35		4	
	NEW YORK					d	125			
	REGIONAL LAB			55	- . ". IE	40				Ib't
	WEAC				1 .	*				
CE	REGIONAL STAFF				' -	'*			• *	' * •&.'
	BALTIMORE		5		•		45			K - 'f
	CHICAGO				t*. .	i '*				
	CINCINNATI				* 't	; "				
	DETROIT						15		___/_____ *	
	MINNEAPOLIS									-•
	NEW JERSEY				• r * ^				«	
	PHILADELPHIA				* *.	C',				' 1
	FORENSIC CHEM. CTR				1 -,					t
SE	REGIONAL STAFF				*t	*#				
	ATLANTA		20		-* t .*		5			* .t
	FLORIDA		35		**\.'		170		. '	• «
	NEW ORLEANS		50			4	25		-	* ' -
	SAN JUAN				i					V
	REGIONAL LAB			65	. ..	65			'	w
SW	REGIONAL STAFF					•' -' • .				>
	DALLAS		40		,					
	DENVER			52	. . « 34	'• • '18			1	»'
	KANSAS CITY					« ' \, .				,•
	SOUTHWEST IMPORT DISTRICT				1 * - i ,		45		1	*fi,
	REGIONAL LAB			12	. .5	S; 7			41	Ti
PA	REGIONAL STAFF				t	i *				fc. s.
	LOS ANGELES		5			<	235			•i
	SAN FRANCISCO				*	' - >				c
	SEATTLE		20				50			f
	PACIFIC REGIONAL LABORATORY- SW				' .					
	PACIFIC REGIONAL LABORATORY- NW			16	6	no			--	» . 4 #
	HOURS PER OPERATION		4.0	17.5			3.0	17.5		
	TOTAL HOURS		800	3500			2250	13125		
	CONVERSION FACTOR		950	1180			950	1180		
	TOTAL OPERATIONAL FTEs		0.84	2.97			2.37	11.12		

7 RFMARKS

1. PROGRAM/ASSIGNMENT TITLE

Toxic Elements in Food , Foodware and Radionuclides in Foods (Import and Domestic)

2. PPS PROJECT NAME/NUMBER

Pesticides and Chemical Contaminants - 04

3. PROGRAM TYPE: COMPLIANCE PROGRAM PROGRAM CIRCULAR ● ASSIGNMENT

4. OBJECTIVES

To determine the incidence and levels of lead-cadmium, mercury and other toxic elements of significance and radionuclides in domestic imported foods (including seafood). Also, to determine incidence and levels of lead and cadmium in foodware.

To take regulatory action against any food or foodware found to contain levels of toxic-elements or radionuclides of regulatory significance.

5. PROGRAM JUSTIFICATION

Historical evidence mandates the continued monitoring of domestic and imported food (including seafood) and foodware for the presence of toxic elements (i.e. lead, cadmium and mercury).

The continuing monitoring of radionuclides in foods is necessary to guard against any dangerous level of radiochemical contamination of domestic and imported foods. Also, this monitoring will provide continuing background data to identify any upward trend in tritium, gamma-ray emitters and Sr levels.

6. FIELD OBLIGATIONS

Raw agricultural products and their processed derivatives and seafood are to be sampled an analyzed for the presence of toxic elements n accordance with instructions in the "Toxic Element" program and assignments (to be issued). Planned assignments include mercury in tuna and other seafood species. CFSAN issued collections schedules and directed other FY 06 food work. Sample collections, analyses and other activities relating to domestic and imported foodware will continue as directed by the 'Toxic Element" program and related field assignments. Specific foods collected near domestic nuclear power plants are to be analyzed for radionuclides. Foods imported from countries potentially affected by radioactive contamination will be sampled and analyzed for radionuclide.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ● BY DISTRICT OFFICE ● BY CENTER ● BY BOTH

b. INSPECTION TYPE: ● COMPREHENSIVE ● ABBREVIATED ● DIRECTED

c. PRODUCT(S)

All humans food products. Ceramic foodware.

d. INDUSTRY/PRODUCT CODE(S)

02-4K52A

e. EXAM TYPE: CHEMICAL I I MICROBIOLOGICAL ● PHYSICAL ● ENGINEERING

● MICROANALYTICAL p r i OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Lead, cadmium, mercury and other toxic elements as directed. Domestic - tritium, 90 Sr & gramma ray emitters; IMPORTS: 134 Cs, 137 Cs, 90 Sr

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

Radiochemical analysis capability. (Available only at WEAC). Graphite furnace atomic absorption with Zeeman background correction.

1- Y 2UU0 UKA WUKKrLMN

t. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Toxic Elements in Foods (Domestic and Import)	Pesticides and Chemical Contaminants - 04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04019A	| X | ORA X | CENTEF*	21.8 (8.8)

G 1 0 N	5. DISTRICT/ SPECIALIZED LABORATORY	DSC NON-SEAFOOD	ISC NON-SEAFOOD	DSA NON-SEAFOOD	ISA NOW-SEAFOOO	DSCI SEAFOOC	DSA, SEAFOOD	OSC MERCURY IN SEAFOOD	DSA MERCURY IN SEAFOOD	ISC SEAFOOD
	TOTAL FIELD	100	180	100	180	100	100	200	200	170
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	10				10		20		15
	NEW YORK	10	20			10		20		15
	REGIONAL LAB			20	20		20		120	
	WEAC									
	REGIONAL STAFF									
	BALTIMORE					10		10		15
	CHICAGO	10								
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS	10								
	NEW JERSEY					10		10		
	PHILADELPHIA	20	10							15
	FORENSIC CHEM CTR									
	REGIONAL STAFF									
	ATLANTA							20		
	FLORIDA	10	15			10		20		10
SE	NEW ORLEANS							20		10
	SAN JUAN									
	REGIONAL LAB			30	25		30			
	REGIONAL STAFF									
SW	DALLAS	10				10		20		
	DENVER	10								
	KANSAS CITY			40	105		10		20	
	SOUTHWEST IMPORT DISTRICT		105							10
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES		20			20		20		30
	SAN FRANCISCO	10		10	30	10	40	20	60	30
	SEATTLE		10			10		20		20
	PACIFIC REGIONAL LABORTORY - SW									
	PACIFIC REGIONAL LABORTORY - NW									
HOURS PER OPERATION		3.5	1.8	12.0	12.0	4.5	12.0	4.5	12.0	4.5
TOTAL HOURS		350	324	1200	2160	450	1200	900	2400	765
CONVERSION FACTOR		950	950	1180	1180	950	1180	950	1180	950
TOTAL OPERATIONAL FTEs		0.37	0.34	1.02	1.83	0.47	1.02	0.95	2.03	0.81

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Toxic Elements in Foods (Domestic and Import)	Pesticides and Chemical Contaminants - 04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK A LLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04019A	| * ORA X |CEMTER	(7.8)

EGION	6. DISTRICT/ SPECIALIZED LABORATORY	ISA SEAOOD	DISC MERCURY M TUNA	DBA MERCURY MTUNA			DISC MERCURY M SEAFOOD	DBA MERCURY M SEAFOOD		
	TOTAL FIELD	**170**	**150**	150			270	270		
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		10				30			
	NEW YORK		10				30			
	REGIONAL LAB	30		70				170		
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		10				20			
	CHICAGO		10							
	CINCINNATI									
CE	OETROIT		10							
	MINNEAPOLIS									
	NEW JERSEY		10				20			
	PHILADELPHIA						10			
	FORENSIC CHEM CTR									
	REGIONAL STAFF									
	ATLANTA		10				20			
	FLORIDA		10				20			
SE	NEW ORLEANS		10				20			
	SAN JUAN									
	REGIONAL LAB	50								
	REGIONAL STAFF									
SW	DALLAS		10				20			
	DENVER									
	KANSAS CITY	10	10	50				20		
	SOUTHWEST IMPORT DISTRICT		10							
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES		10				30			
	SAN FRANCISCO	80	10	30			30	80		
	SEATTLE		10				20			
	PACIFIC REGIONAL LABORTORY - SW									
	PACIFIC REGIONAL LABORTORY - NW									
HOURS PER OPERATION		12.0	3.5	12.0			4.5	12.0		
TOTAL HOURS		2040	525	1800			1215	3240		
CONVERSION FACTOR		1180	950	1180			950	1180		
TOTAL OPERATIONAL FTEs		1.73	0.55	1.53			1.28	2.75		

7. REMAI(KS

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Toxic Elements in Foodware (Domestic and Import)	Pesticides and Chemical Contaminants - 04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04019B	| * ORA | | CENTER	(4.5)

GION	DISTRICT/ SPECIALIZED LABORATORY		3 DSCs (Houseware)	4 ISCe (Houseware)	5 DOMESTIC FIELD EXAMS	6 IMPORT INV HOURS	7 DSAs	8 ISAs		
	TOTAL FIELD		**25**	**200**	**100**	**1925**	**25**	**200**		
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND		4	4	12	39				
	NEW YORK			93	5	891				
	REGIONAL LAB						4	97		
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE		5	11	19	106				
	CHICAGO			6	5	62				
	CINCINNATI		4	2	12	20				
	DETROIT		4	3	7	27				
	MINNEAPOLIS				5	13				
	NEW JERSEY				2					
	PHILADELPHIA			6		53				
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA			7		63				
	FLORIDA			3	2	17				
	NEW ORLEANS		6	5	21	45				
	SAN JUAN					3				
	REGIONAL LAB						15	34		
SW	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY						4	19		
	SOUTHWEST IMPORT DISTRICT			10		95				
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES		2	32	5	316				
	SAN FRANCISCO			7		69	2	50		
	SEATTLE			11	5	106				
	PACIFIC REGIONAL LABORTORY-SW									
	PACIFIC REGIONAL LABORTORY-NW									
HOURS PER OPERATION			3.5	1.8	0.7		10.0	10.0		
TOTAL HOURS			88	360	70.0	1925	250	2000		
CONVERSION FACTOR			950	950	950	950	1180	1180		
TOTAL OPERATIONAL FTEs			0.09	0.38	0.07	2.03	0.21	1.69		

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Radionuclides in Foods (Domestic and Import)	Pesticides and Chemical Contaminants - 04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04019C	I X ORA X | CENTER	(0.7)

REG 10 N	5! DISTRICT/ SPECIALIZED LABORATORY	1 Inspections	2 INV	3 DSC	4 ISC	5 Field Exams	6 Import Field Exams	7 DSAs	8 ISAs	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD			16	84			16	84	
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND			4	8					
	NEW YORK				25					
	REGIONAL LAB									
	WEAC							16	84	
	REGIONAL STAFF									
	BALTIMORE				8					
	CHICAGO									
	CINCINNATI									
CE	DETROIT				9					
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA				6					
	FLORIDA				6					
SE	NEW ORLEANS			4						
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
SW	DALLAS			4						
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES				10					
	SAN FRANCISCO				6					
	SEATTLE			4	6					
	PACIFIC REGIONAL LABORTORY-SW									
	PACIFIC REGIONAL LABORTORY-NW									
	HOURS PER OPERATION			2.5	1.7			13.0	4.2	
	TOTAL HOURS			40	143			208	353	
	CONVERSION FACTOR			950	950			1180	1180	
	TOTAL OPERATIONAL FTEs			0.04	0.15			0.18	0.30	

1. PROGRAM/ASSIGNMENT TITLE

I Total Diet Study

2. PPS PROJECT NAME/NUMBER

Pesticides and Chemical Contaminants • 04

3. PROGRAM TYPE: m COMPLIANCE PROGRAM ● PROGRAM CIRCULAR ● ASSIGNMENT

4. OBJECTIVES

To determine the levels of occurrences and dietary intakes of selected pesticides, industrial chemicals, and toxic elements by various age/sex groups through analyses of table-ready foods. In addition, to observe differences or trends in the intake of these chemicals and to investigate unusual findings. To monitor radionuclide levels in foods. Selected nutrients are analyzed under the Selected Nutrients in Food Survey, PAC 21839.

5. PROGRAM JUSTIFICATION

The continuing study has provided valuable information on dietary intakes of residues and nutrients and has been often used to gauge intakes in ready-to-eat foods. EPA relies on the data for hazard assessment in special review and other proceedings. Portions of the Total Diet samples are used for other analysis (e.g., radionuclides, selected nutrients, pesticides, industrial chemicals, and toxic elements). Additionally, selected Total Diet Study foods are analyzed for acrylamide and dioxins under the pesticide program.

6. FIELD OBLIGATIONS

The collection and analysis of four market baskets which each consisting of three separate samplings of 286 food items to be collected from three locales in a region over a five week period. KAN-DO lab will analyze Total Diet samples for pesticides, industrial chemicals, and toxic elements. WEAC will analyze all foods from the first market basket for radionuclides.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: LH BY DISTRICT OFFICE ● BY CENTER ● BY BOTH

b. INSPECTION TYPE: N/A ● COMPREHENSIVE ● ABBREVIATED ● DIRECTED

c. PRODUCT(S)

.Various Human Foods

d. INDUSTRY/PRODUCT CODE(S)

All Human Food Codes

e. EXAM TYPE: |_X_| CHEMICAL |___| MICROBIOLOGICAL |___| PHYSICAL |___| ENGINEERING

|___| MICROANALYTICAL |_x_| OTHERS *(Specify)* Radiochemical Analysis

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Total Diet Study	Pesticides and Chemical Contaminants - 04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04839	I ORA X |CErJTER	23.4

REGION	5. DISTRICT/ SPECIALIZED LABORATORY	3 DSCc (TOTAL) (DIET)	2 DOMESTIC SAMPLE TO BE ANALYZED	7 TOTAL DIET SAMPLE ANALYSIS (RADIONUCLIDES)						
	TOTAL FIELD	60	1144	1						
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	5								
	NEW YORK	5								
	REGIONAL LAB									
	WEAC			1						
	REGIONAL STAFF									
	BALTIMORE	5								
	CHICAGO	5								
	CINCINNATI	5								
CE	DETROIT									
	MINNEAPOLIS	5								
	NEW JERSEY									
	PHILADELPHIA	5								
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	5								
	FLORIDA									
SE	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
SW	DALLAS	5								
	DENVER									
	KANSAS CITY		1144							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES	5								
	SAN FRANCISCO	5								
	SEATTLE	5								
	PACIFIC REGIONAL LABORTORY-SW									
	PACIFIC REGIONAL LABORTORY-NW									
HOURS PER OPERATION		26.0	20.0	2800.0						
TOTAL HOURS		1560	22880	2800						
CONVERSION FACTOR		950	1180	1180						
TOTAL OPERATIONAL FTEs		1.64	19.39	2.37						

7. REMARKS

* Each DSC represents a District's weekly collection of specified food items. Each market basket collection is spread over five week period and involves 3 separate districts.

** Represents the total number of food items analyzed for various attributes.

*** All TDS food items from one market basket analyzed by WEAC for selected radionuclides.

CFSAN will issue an FY 06 TDS sample collection schedule.

1. PROGRAM/ASSIGNMENT TITLE
Field Assignments for Chemical Contaminants

2. PPS PROJECT NAME/NUMBER
Pesticides and Chemical contaminants

3. PROGRAM TYPE: ● COMPLIANCE PROGRAM ● PROGRAM CIRCULAR rn ASSIGNMENT

4. OBJECTIVES
To collect and analyze selected food products of domestic and foreign origin for chemical contaminants as directed by CFSAN field assignments. Assignments are anticipated for chloramphenicol in selected foods and general pesticide and toxic element analysis in dietary supplements. Total Diet Study(TDS) program will supply samples for perchlorate, acrylamide and furan analysis.

5. PROGRAM JUSTIFICATION
Monitoring of foods for suspected chemical contaminants is necessary to ensure a safe food supply. Perchlorates and acrylamides have recently been identified as suspect contaminants and monitoring is required to provide the Agency with incidence and level data to properly evaluate their presence in the food supply. Chloramphenicol is a banned drug in the U.S. for food-producing animals but its presence has been detected in imported honey and suspected in imported dried milk. TheTe are concerns regarding pesticides and toxic elements in dietary supplements yet there are minimal monitoring data available to the Agency for these products.

ti. FIELD OBLIGATIONS
To collect samples and perform analyses as specified in the assignments) issued by CFSAN.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: NA ● BY DISTRICT OFFICE ● BY CENTER ● BY BOTH

b. INSPECTION TYPE: NA ● COMPREHENSIVE ● ABBREVIATED ● DIRECTED

c. PRODUCT(S)
Selected human foods and dietary supplements

d. INDUSTRY/PRODUCT CODE(S)
As directed by CFSAN assignments

e. EXAM TYPE. CHEMICAL |____J MICROBIOLOGICAL ● PHYSICAL ● ENGINEERING

● MICROANALYTICAL J____| OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES
Chemical contaminants as directed by CFSAN field assignments.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING
lirected by the assignments.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Field Assignments for Chemical Contaminants	Pesticides and Chemical Contaminants -04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK;^.LOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04F800	I x ORA | X | CENTER	12.8 (9.54)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	DSC PERCHLORATE IN FOODS	DSA PERCHLORATE IN FOODS (HOURS)		DSA> ACRYLAMIDE	ISC CONTAMINANTS IN HONEY	ISA CONTAMINANTS IN HONEY	DISC PES & TE DIETARY SUPPL.		DISA PES & TE DIETARY SUPPL.
	TOTAL FIELD	**100**	**3000**		**100**	**200**	**200**	**200**		**200**
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK	5				40		40		
	REGIONAL LAB						100			100
	WEAC									
	REGIONAL STAFF									
	BALTIMORE							10		
	CHICAGO	5				10		10		
	CINCINNATI									
CE	DETROIT							10		
	MINNEAPOLIS									
	NEW JERSEY	5								
	PHILADELPHIA	5						10		
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	5								
	FLORIDA	5				10		10		
SE	NEW ORLEANS	5								
	SAN JUAN									
	REGIONAL LAB		300				100			100
	REGIONAL STAFF									
SW	DALLAS	15						10		
	DENVER							10		
	KANSAS CITY	5	2700		100					
	SOUTHWEST IMPORT DISTRICT					70		30		
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES	25				40		30		
	SAN FRANCISCO	15						20		
	SEATTLE	5				30		10		
	PACIFIC REGIONAL LABORATORY- SW									
	PACIFIC REGIONAL LABORATORY- NW									
	HOURS PER OPERATION	3.0			3.0	3.0	6.5	3.0		2.0
	TOTAL HOURS	300	3000		300	600	1300	600		400
	CONVERSION FACTOR	950	1180		1180	950	1180	950		1180
	TOTAL OPERATIONAL FTEs	0.32	2.54		0.25	0.63	1.10	0.63		0.34

7. REMARKS

•Collei;tion time for approximately 100 samples fo• Perchlorate in Foods F/U a;5 directed by CFSAN.
"C0ll€sction of samples for both Pesticides and Toxic Elements analysis. Samp les may be co lected as donlestic samples if specified in C FSAN assignrrlent.
•"The Analytical module includes resources for b<Dth Pesticides and Toxic Elernents.
""Tinie to analyze 800-900 TDS samples for Perchlorate collec ted under TDJ> program and time for analyses of approxirrlately 100 additional F/U sam pies as directed by CFSAN.
Colleclions for Perchlorate and Dietary Suppleme its will be directed by CFSAfJ field assignments.
••••• R esources are for continued coverage of CA D in imported honey (Import Bulletin #36-BC)3) unless suplerseded by CF SAN assignmerit.
amples collected under the Total Diet Study

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Field Assignments for Chemical Contaminants	Pesticides and Chemical Contaminants -04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04F800	X ORA X CENTER	(3.23)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY				ISC CAPN' DRIED MILK	ISA CAPN' DRIED MILK		DSC FURANIN FOODS	DSA FURANIN FOODS
	TOTAL FIELD				25	25		**100**	**500**
	HEADQUARTERS								
NE	REGIONAL STAFF								
	NEW ENGLAND								
	NEW YORK				10			25	
	REGIONAL LAB								
	WEAC								
CE	REGIONAL STAFF								
	BALTIMORE								
	CHICAGO				10			25	
	CINCINNATI								
	DETROIT								
	MINNEAPOLIS								
	NEW JERSEY								
	PHILADELPHIA								
	FORENSIC CHEM. CTR								
SE	REGIONAL STAFF								
	ATLANTA				5			25	
	FLORIDA								
	NEW ORLEANS								
	SAN JUAN								
	REGIONAL LAB								100
SW	REGIONAL STAFF								
	DALLAS								
	DENVER					25			
	KANSAS CITY								400
	SOUTHWEST IMPORT DISTRICT								
	REGIONAL LAB								
PA	REGIONAL STAFF								
	LOS ANGELES								
	SAN FRANCISCO							25	
	SEATTLE								
	PACIFIC REGIONAL LABORATORY- SW								
	PACIFIC REGIONAL LABORATORY- NW								
HOURS PER OPERATION					3.0	4.0		3.0	6.5
TOTAL HOURS					75	100		300	3250
CONVERSION FACTOR					950	1180		950	1180
TOTAL OPERATIONAL FTEs					0.08	0.08		0.32	2.75

7. REMARKS

* Resources are allocated for either an Import Bulletin or a CFSAN initiated assignment for Chloramphenicol in Dried Milk .
CFSAN initiated assignment for coverage of Nitrofurans in honey (domestic to be collected at manufacturers).
*** include 400 TDS samples.

1. PROGRAM/ASSIGNMENT TITLE

ORA/Center Directed Research Proiects

2. PPS PROJECT NAME/NUMBER

Pesticides and Chemical Contaminants - 04

3. PROGRAM TYPE: N/A ● COMPLIANCE PROGRAM ● PROGRAM CIRCULAR ● ASSIGNMENT

4. OBJECTIVES

elop new and/or improved methodology in support of regulatory analysis.

5. PROGRAM JUSTIFICATION

Research

6 FIELD OBLIGATIONS

omplishment of goals of the individual research projects. All research will be distributed in-house and/or published in the referred scientific literature.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: N/A | ● | BY DISTRICT OFFICE ● BY CENTER | ● | BY BOTH

b. INSPECTION TYPE: N/A | ● | COMPREHENSIVE ● ABBREVIATE | ● | DIRECTED

c. PRODUCT(S)

d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: N/A ● CHEMICAL ● MICROBIOLOGICAL ● PHYSICAL ● ENGINEERING

● MICROANALYTICAL ● OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Q. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Pesticides and Chemical Contaminants - 04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04R816	| * ORA | CENTER	10.8

\ 0 N	(j. DISTRICT/ SPECIALIZED LABORATORY	9 DISTRICT RESEARCH (CHEM)	9 RESEARCH CENTER (CHEM)							
	TOTAL FIELD	**6990**	**5900**							
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC	600								
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR	1205								
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY	725	5900							
	SOUTHWEST IMPORT OPERATION									
	REGIONAL LAB	1565								
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO	1205								
	SEATTLE									
	PACIFIC REGIONAL LABORATORY - SW	845								
	PACIFIC REGIONAL LABORATORY - NW	845								
HOURS PER OPERATION										
TOTAL HOURS		6990	5900							
CONVERSION FACTOR		1205	1180							
TOTAL OPERATIONAL FTEs		5.80	5.00							

7.REM/iRKS:

1. PROGRAM/ASSIGNMENT TITLE

Forensic Evaluation and Samnle Analvsis

2. PPS PROJECT NAME/NUMBER

Pesticides and Chemical Contaminants - 04

3. PROGRAM TYPE: N/A ● COMPLIANCE PROGRAM ● PROGRAM CIRCULAR ● ASSIGNMENT

JECTIVES

i wensic evaluation and Forensic sample analysis activities are to provide sound scientific support for the investigations of the Office of Criminal Investigations.

This includes sample analysis of physical samples related to incidents of tampering, counterfeiting, fraud, adulteration and other violations of the FD&C and related acts so that the findings are suitable to be presented as technical evidence in a court of law.

It also includes forensic evaluation of methods and the generation of scientific data to identify, characterize and assess the public health impact of possible adulterants, or intentional violation of the law regarding regulated products to assist FDA in its public health mission.

5. PROGRAM JUSTIFICATION

Incidents of tampering, fraud, and adulteration with known and potentially harmful substances make it clear that FDA needs to be able to conduct sample analyses to reliably determine the chemical identity of suspected substances and support its findings in the courts. FDA's unique public health mission makes it interested in types of forensic evaluation and method studies for which there are few customers and few external funding sources. To protect the public health FDA needs to continue to develop an arsenal of techniques which will permit it to determine the nature and source of risks through criminal investigations.

6 FIELD OBLIGATIONS

ropriate scientific analysis of official physical samples in support of Investigations are to be performed so that the findings are suitable to be presented in a court of law. The time spent on these activities is to be reported as PODS Operation Code 41 or 43, domestic or import sample analysis under the appropriate Forensic Activities PAC 04R838 or OCIPAC 04R831.

Conduct operations supporting methods refinement, development, or general forensic studies that may be applied to laboratory evaluations to support the FDA mission. Report the time spent on these activities as PODS Operation Code 03, PAC 04R838; Petition Validation, Methods Development, or Forensic Evaluation.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: N/A ● BY DISTRICT OFFICE ● BY CENTER ● BY BOTH

b. INSPECTION TYPE: N/A ● COMPREHENSIVE ● ABBREVIATED ● DIRECTED

c. PRODUCT(S)

d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: N/A ● CHEMICAL ● MICROBIOLOGICAL ● PHYSICAL ● ENGINEERING

● MICROANALYTICAL

● OTHERS *(Specify)*

f CHECK THE FOLLOWING ATTRIBUTES

a. SPECIAL EQUIPMENT, METHODS. AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE
Forensic Evaluation and Sample Analysis

2. PPS PROJECT NAME/NUMBER
Pesticides and Chemical Contaminants - 04

3. PROGRAM/ASSIGNMENT CODE(S)
04R838

4. WORK A^LOCATION PLANNED BY
| * ORA | CENTER

5. OPERATIONAL FTE POSITIONS
, 10.8

REGION	e. DISTRICT/ SPECIALIZED LABORATORY	9 FORENSIC SAMPLE ANALYSIS (CHEM)	9 FORENSIC EVALUATION							
	TOTAL FIELD	**1180**	**11800**							
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR	1180	11800							
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
SW	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORTORY - SW									
	PACIFIC REGIONAL LABORTORY - NW									
HOURS PER OPERATION										
TOTAL HOURS		1180	11800							
CONVERSION FACTOR		1205	1205							
TOTAL OPERATIONAL FTEs		0.98	9.79							

7. REMARKS
The hours planned above are estimates. Report Forensic activities under the appropriate PAC 04R838; PODS operation code 03, Petition Evaluation, Methods Development, or Forensic Evaluation (Forensic Evaluation added in FY 1999); PODS operation code 41 or 43, domestic or import sample analysis, PAC 04R838 or OCI PAC 04R831.
Contact Division of Field Science (HFC-140), ORA, for additional reporting instructions.

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Food and Cosmetics	Molecular Biology & Natural Toxins - 07

I* N°-	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE DOMESTIC	IMPORT	FOREIGN	TOTAL OPERATIONAL FTEs	TOTAL PROGRAM FTEi	8. PAGE
	TOTAL		**20.5**	9.4		**29.9**	**51.5**	
1	Mycotoxins in Domestic and Import Foods	07001	15.9	9.4		25.3	43.6	2/5
2	ORA/Center Directed Research Projects	07R816	4.6			4.6	7.9	6/7

TER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Donald R. Roy, 301-436-2061	Harriet R. Gerber, 301-827-1630

1. PROGRAM/ASSIGNMENT TITLE

Mycotoxins in Domestic and Import Foods
PAC 07001

2. PPS PROJECT NAME/NUMBER

Molecular Biology and Natural Toxins - 07

3. PROGRAM TYPE: X COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

4. OBJECTIVES

~/'o collect and analyze domestic samples of food products to determine the occurrence and levels of aflatoxins, fumonisins, deoxynivalenol (DON), ochratoxin, and patulin.

To remove from interstate commerce those food that contain aflatoxins and patulin at levels judged to be of regulatory significance.

To detain those foods that contain aflatoxins and patulin at levels judged to be of regulatory significance. Regulatory action for fumonisn, DON, and ochratoxin will be considered on a case by case basis until formal enforcement levels are established.

5. PROGRAM JUSTIFICATION

Mycotoxins are metabolic products of specific molds commonly found on foods, some (the aflatoxins) are hepatocarcinogens in a number of animal species, and until proven otherwise must be assumed to be carcinogenic to man. The FDA, in conjunction with other agencies and the food industries, has devised and will continue to improve on practical programs for ensuring minimum exposure of the population to mycotoxins without jeopardizing the food supply. Aflatoxins may occur in food as a result of mold growth in a number of susceptible commodities, including peanuts and corn. The current action level for aflatoxins in human food is 20 ppb.

Fumonisins B, and B_2 are naturally occurring toxic metabolites produced mainly by the fungus, *Fusarium verticilloides,* which are found ubiquitously on corn from around the world. Because of their potential carcinogenicity and frequent occurrence in corn-based feeds and foods, their presence should be monitored, especially for incidence data.

Deoxynivalenol (DON) is a trichothecene mycotoxin produced by several strains of *Fusarium,* which under certain climate conditions, invade certain grains in the field (particularly wheat). There have been reports of outbreaks of DON-associated gastrointestinal illnesses in China and India. FDA has issued an advisory level of lppm for DON in finished wheat products. There is a need for continuous monitoring of this toxin.

Ochratoxin A is a nephrotoxic metabolite produced by certain species of the genera *Aspergillus* and *Penicillium.* It is mainly a contaminant in cereal grains and is carcinogenic in mice and rats. There is a need for current information on the incidence and levels of this toxin in the U.S. food supply.

itulin is a mold metabolite produced by several species of mold fungi including *Penicillium expansum,* the casual organism of apple rot. Apple juice prepared from rotten apples is a possible source of patulin in the human diet. Patulin is regulated in at least 10 countries so far. There is a need for more exposure data to further review the international standards for patulin. The current action level for patulin in apple juice and apple juice components is 50 ppb.

6. FIELD OBLIGATIONS

The Field will conduct follow-up investigations, that may be requested by CFSAN, and collect and analyze samples of domestic products as directly by the Compliance Program.

Mycotoxins in Domestic Foods (07001) and Mycotoxins in Import (07002) compliance programs were combined into one program in FY05, Mycotoxins in Domestic and Import Foods, under a single program assignment code, PAC 07001.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:

|~X~| BY DISTRICT OFFICE |___| BY CENTER |___| BY BOTH

b. INSPECTION TYPE: |____| COMPREHENSIVE [X] ABBREVIATED |___| DIRECTED

c. PRODUCT(S)

See Attachment "A" CO. 7307.001 for list of Products.

d. INDUSTRY/PRODUCT CODE(S)

See Attachment "A" CO. 7307.001 for Product Codes.

e. EXAM TYPE: |_X_| CHEMICAL \ZZ\ MICROBIOLOGICAL \ZZ\ PHYSICAL O ENGINEERING

|____| MICROANALYTICAL \ ^ \ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Aflatoxins, Fumonisins B] and B_2, Deoxynivalenol (DON), Ochratoxin A, and Patulin.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

See Compliance Program (CO.) 7307.001

1. PROGRAM/ASSIGNMENT TITLE
Mycotoxin in Domestic and Import Foods

2. PPS PROJECT NAME/NUMBER
Molecular Biology & Natural Toxins - 07

3. PROGRAM/ASSIGNMENT CODE(S)
07001 (DOMESTIC)

4. WORKALLOCATION PLANNED BY
X ORA ____ CENTER

5. OPERATIONAL FTE POSITIONS
Total (25.3) 15.9

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	3 DSCs AFLA-TOXIN	3 DSCs FUMON-ISON	3 DSCs DON	3 DSCs OCHRA TOXIN	3 DSCs PATULIN	7 ALL DOMESTIC SAMPLE ANALYSES	7 DSAs AF LA-TOXIN	7 DSAs FUMON-ISON	7 DSAs DON
	TOTAL FIELD	800	320	250	100	240	1710	800	320	250
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND	22	6		3	39				
	NEW YORK	22	4	18	5	21				
	REGIONAL LAB						202			62
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE	38	19	13	5	13				
	CHICAGO	52	34	6	7	3				
	CINCINNATI	29	13	18	3	10				
	DETROIT	39	19	13	5	20				
	MINNEAPOLIS	40	15	12	11	16				
	NEW JERSEY	24	9	5	2	11				
	PHILADELPHIA	14		8	2	26				
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA	92	41	13	6	4				
	FLORIDA	12		5		5				
	NEW ORLEANS	52	22	13	5	3				
	SAN JUAN	8	9	6	2	2				
	REGIONAL LAB						921	800		68
SW	REGIONAL STAFF									
	DALLAS	105	45	18	8	7				
	DENVER	18		13	4	4				
	KANSAS CITY	53	43	32	6	11	459		320	63
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES	39	13	5	4	8				
	SAN FRANCISCO	90	13	15	9	9				
	SEATTLE	51	15	37	13	28				
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW						128			57
	HOURS PER OPERATION	4.0	4.0	4.0	4.0	4.0	6.0			
	TOTAL HOURS	3200	1280	1000	400	960	10260			
	CONVERSION FACTOR	950	950	950	950	950	1180			
	TOTAL OPERATION FTEs	3.37	1.35	1.05	0.42	1.01	8.69			

7. REMARKS

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Mycotoxin in Domestic and Import Foods PAGE 2	Molecular Biology & Natural Toxins - 07

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORKALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
07001 (DSA, ISCs)	X ORA CENTER	2.5

REGION	DISTRICT/ SPECIALIZED LABORATORY	7 DSAs OCHRA TOXIN	7 DSAs PATUIN	4 ISCs AFLA TOXIN	4 ISCs PEANUT BUTTER	4 ISCs FUMON-ISON	4 ISCs DON	4 ISCs OCHRA TOXIN	4 ISCs PATUIN	4 ISCs SPECIAL SURVEY
	TOTAL FIELD	100	240	500	(105)	160	160	64	240	39
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND								4	
	NEW YORK			139	(35)	70	6	20	101	16
	REGIONAL LAB	20	120							
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE			9	(4)		8		9	
	CHICAGO			6				2	8	3
	CINCINNATI									
	DETROIT			48	(27)	19	14	9	19	2
	MINNEAPOLIS			21				2		
	NEW JERSEY									
	PHILADELPHIA						6		5	
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA			8	(3)		6		3	
	FLORIDA			11		14		3	12	2
	NEW ORLEANS							2	2	
	SAN JUAN							2	2	
	REGIONAL LAB		53							
SW	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY	54	22							
	SOUTHWEST IMPORT DISTRICT			60	(3)	44	91	5	23	3
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES			40	(6)	7	11	5	13	6
	SAN FRANCISCO			16			2	6	2	7
	SEATTLE			142	(27)	6	16	8	37	
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW	26	45							
	HOURS PER OPERATION			2.0		2.0	2.0	2.0	2.0	2.0
	TOTAL HOURS			1000		320	320	128	480	78
	CONVERSION FACTOR			950		950	950	950	950	950
	TOTAL OPERATION FTEs			1.05		0.34	0.34	0.13	0.51	0.08

7. REMARKS

* Peanut Butter ISCs were spread by CFSAN
Surveillance of imported peanut butter for aflatoxins was increased due to observations from previous recalls and market information.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Mycotoxin in Domestic and Import Foods PAGE 3	Molecular Biology & Natural Toxins - 07

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORKALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
07001 (ISAs)	X ORA ____ CENTER	6.9

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	8 ALL IMPORT SAMPLE ANALYSES	8 ISAs AFLA TOXIN	8 ISAs FUMON-ISON	8 ISAs DON	8 ISAs OCHRA TOXIN	8 ISAs PATULIN	8 ISAs SPECIAL SURVEY	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (HOURS)
	TOTAL FIELD	1164	500	160	160	64	240	40		
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB	298	139		20	20	119			
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB	226	103		20	17	46	40		
SW	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY	342	60	160	91	8	23			
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW	298	198		29	19	52			
	HOURS PER OPERATION	7.0								
	TOTAL HOURS	8148								
	CONVERSION FACTOR	1180								
	TOTAL OPERATION FTEs	6.91								

7. REMARKS

1

1. PROGRAM/ASSIGNMENT TITLE

ORA/Center Directed Research Projects
PAC07R816

2. PPS PROJECT NAME/NUMBER

Molecular Biology and Natural Toxins - 07

3. PROGRAM TYPE: COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

OBJECTIVES

Develop new and/or improved methodology in support of regulatory analysis.

5. PROGRAM JUSTIFICATION

Research

6. FIELD OBLIGATIONS

Accomplishments of goals of the individual research projects identified in Part IIA of the Workplan. All research will be distributed in-house and/or published in the refereed scientific literature.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:

|___| BY DISTRICT OFFICE |___| BY CENTER |___| BY BOTH

b. INSPECTION TYPE: COMPREHENSIVE |___| ABBREVIATED |___| DIRECTED

c. PRODUCT(S) d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: \^\ CHEMICAL \Z3 MICROBIOLOGICAL • PHYSICAL • ENGINEERING

|____| MICROANALYTICAL | | OTHERS *(Specify)* Label Review

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Molecular Biology and Natural Toxins - 07

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
07R816	X ORA ____ CENTER	4.6

REGION	5. DISTRICT/ SPECIALIZED LABORATORY	DISTRICT RESEARCH (CHEM)	DISTRICT RESEARCH (MICRO)	CENTER RESEARCH (CHEM)	CENTER RESEARCH (MICRO)					9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**720**		**4130**	**590**					
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB	240								
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB	240		3540						
W	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY	240								
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW			590	590					
HOURS PER OPERATION										
TOTAL HOURS		720		4130	590					
CONVERSION FACTOR		1205		1180	1180					
OPERATIONAL FTEs		0.60		3.50	0.50					

7. REMARKS

Workload Source: Determined by Division of Field Science, ORO.

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Food and Cosmetics	Food & Color Additive Petition Review & Policy Development - 09

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL PROGRAM FTEJ	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL			**11.6**		**11.6**	**20.0**	
1	Imported Foods - Food & Color Additives	09006A, B;		11.6		11.6	20.0	2/3
		09R845						

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Ronald R. Roy, 301^136-2061	Harriet R. Gerber, 301-827-1630

1. PROGRAM/ASSIGNMENT TITLE

Imported Foods - Food and Color Additives
PAC 09006A,B

2. PPS PROJECT NAME/NUMBER

Food & Color Additive Petition Review &
Policy Development - 09

3. PROGRAM TYPE: X COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

4. OBJECTIVES

J direct coverage of imported food products to determine their compliance with the Federal Food, Drug, and Cosmetic Act (the Act) and its regulations promulgated under the Act with respect to food and color additives.

5. PROGRAM JUSTIFICATION

Imported products must comply with the provisions of the Act and its regulations for food and color additives. The compliance program directs sample collections and label review of imported products for unsafe food additives and non-permitted food or undeclared color additives to insure that these foods meet the requirements of the law.

6. FIELD OBLIGATIONS

Districts should conduct label reviews, collect and analyze imported foods for known potential food and color additive violations and take appropriate regulatory actions when violations are found.

r FY05 and beyond, all import field exams are to routinely include: verification that the imported product is the same as that which ..as declared (reconciliation exam); an assessment of security concerns related to labeling and source country (including container integrity, signs of intentional adulteration, etc.); and traditional safety concerns. These activities are to be reported as a single import field exam under this compliance program and PAC. Only one exam should be reported per line entry. Only in the event of a pre-determined "for cause" CT exam, or in the event CT suspicions are raised conducting routine work requiring follow-up, should an additional exam and time be reported under the CT PAC (03R845, 04R845, etc.). See IOM Section 530.04 for additional information on Food and Cosmetic Defense Activities.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:

|___| BY DISTRICT OFFICE |___| BY CENTER H BY BOTH

b. INSPECTION TYPE: COMPREHENSIVE |___| ABBREVIATED Q DIRECTED

c. PRODUCT(S)

All human foods

d. INDUSTRY/PRODUCT CODE(S)

All food codes

e. EXAM TYPE: *Vxl* CHEMICAL \ ^ \ MICROBIOLOGICAL Q PHYSICAL Q ENGINEERING

|____| MICROANALYTICAL [X] OTHERS *(Specify)* Label Reviews

f. CHECK THE FOLLOWING ATTRIBUTES

Food and Color Additives

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE
Imported Foods - Food and Color Additives

2. PPS PROJECT NAME/NUMBER
Food & Color Additives Petition Review & Policy Development - 09

3. PROGRAM/ASSIGNMENT CODE(S)
09006A (Foods), 09006B (Colors)

4. WORK ALLOCATION PLANNED BY
X ORA ____ CENTER

5. OPERATIONAL FTE POSITIONS
11.6

REGION	5 DISTRICT/ SPECIALIZED LABORATORY	4 ISCs FOOD ADDITIVES	8 ISAs FOOD ADDITIVES		4 ISCs COLOR ADDITIVES	8 ISAs COLOR ADDITIVES		IMPORT INVESTI-GATIONS (HOURS) *		9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	310	310		865	865		1087		
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	8			22			27		
	NEW YORK	98			280			351		
	REGIONAL LAB		117			333				
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	7			18			23		
	CHICAGO	7			18			23		
	CINCINNATI				4			4		
CE	DETROIT	35	35		96	96		121		
	MINNEAPOLIS	4			10			13		
	NEW JERSEY									
	PHILADELPHIA	4			9			12		
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	4			10			13		
SE	FLORIDA	8			23			29		
	NEW ORLEANS	3			7			10		
	SAN JUAN	2			5	12		7		
	REGIONAL LAB		17			33				
	REGIONAL STAFF									
	DALLAS									
jW	DENVER		71			200				
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT	71			200			250		
	REGIONAL LAB		11			28				
	REGIONAL STAFF									
	LOS ANGELES	27			74			93		
PA	SAN FRANCISCO	13	59		36	163		44		
	SEATTLE	19			53			67		
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
HOURS PER OPERATION		1.4	11.0		1.4	8.0				
TOTAL HOURS		434	3410		1211	6920		1087		
CONVERSION FACTOR		950	1180		950	1180		950		
OPERATIONAL FTEs		0.46	2.89		1.27	5.86		1.14		

7. REMARKS

Note: Resources for Entry Review and Filer Evaluation are planned under the Import Foods - General Program (PAC 03819).
For FY05 and beyond all Import Field Exams are to routinely include: verification that the imported products are the same as that which were declared (Reconciliation Exams), an assessment of security concerns related to labeling and source country (including container integrity signs of intentional adulteration, etc.), and traditional safety concerns. These activities are to be reported as a single Import Field Exam under this compliance program and PAC. Only one exam should be reported per line entry.
Only in the event of: Pre-Determined "for cause" CT Exam, or CT suspicions raised while conducting routine work requiring follow-up should additional time be reported under a CT PAC (03R845, 04R845, etc.).
See IOM Section 530.04 for additional information on Food and Cosmetic Defense Activities.

* Import Investigation Hours are for import field exams and label reviews of Food and Color Additives as required by the District to cover program priorities.

PROJECT SUMMARY SHEET

FY2006

1. PROGRAM CATEGORY

Food and Cosmetics

2. PPS PROJECT NAME/NUMBER

Technical Assistance: Food and Cosmetics - 18

No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL PROGRAM FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		89.3			89.3	153.8	
1	Retail Food Protection - State Program	18002'	26.0			26.0	44.8	2-5
2	Milk Safety Program	18003	26.0			26.0	44.8	6-9
3	Molluscan Shellfish Evaluation	18004	14.0			14.0	24.1	10-13
4	Interstate Travel Program - Conveyances	18029A-E*	23.3			23.3	40.1	14-17
	and Support Facilities							
	•18R845							

CENTER PROJECT MANAGER/TELEPHONE
Ronald R. Roy (301)436-2061

ORA PLANNER/TELEPHONE
Lorraine B. Jefferson (301)827-1631

1. PROGRAM/ASSIGNMENT TITLE
Retail Food Protection - State Program

2. PPS PROJECT NAME/NUMBER
Technical Assistance: Food and Cosmetics

3. PROGRAM TYPE: COMPLIANCE PROGRAM PROGRAM CIRCULAR ● ASSIGNMENT

4. OBJECTIVES

To provide guidance, support, and assistance to the federal, state, tribal, and local agencies that have regulatory control over the retail segment of the food industry with the goal of reducing the occurrence of risk factors implicated in foodbome illnesses. For FY 6 this program will address the promotion of the Voluntary National Retail Food Regulatory Program Standards, National Food Safety needs at retail level, CFSAN directed National Food Security Projects and will continue to provide technical assistance and the standardization of state and other federal officials.

5. PROGRAM JUSTIFICATION

There are more than 3,000 federal, tribal, state and local food control agencies which together represent the regulatory resource through which federal food policy is implemented at the retail level. This segment totals more than one million commercial and institutional food establishments, locations and operations.

Each year the Centers for Disease Control and Prevention's Annual Report shows that a major percentage of foodborne outbreaks, where mishandling of food is implicated, occur in retail food establishments. Therefore, an important part of FDA's mission is to provide assistance to federal, tribal, state and local regulatory agencies with control over this segment of the food industry.

6. FIELD OBLIGATIONS

Provide technical assistance to federal, tribal, state, and local regulatory food agencies. Provide technical assistance to CFSAN and Headquarters in the preparation of position papers. Conduct periodic baseline and follow-up studies to measure trends on the occurrence of foodborne illness risk factors nationwide in selected food service and retail food establishment. Promote the adoption of uniform retail program standard. Provide training on the provisions of FDA Food Code, HACCP, Facility Plan Review, the Egg Rule,and other topics as may be needed by regulatory personnel. Provide support to state and local agencies during emergency situations and special events impacting retail food safety. Participate in the FDA Retail Food Steering Committee, the National Conference for Food Protection committees, and other conferences and industry events to share information and present FDA's position on issues concerning -etail food protection. Specialists will participate in the National Team Workgroups. These workgroups will address issues which nclude the Voluntary National Retail Food Regulatory Program Standards, standardization procedures, prestandardization workshops, HACCP, and Retail Specialist certification, etc. Maintain a cadre of trained FDA Food Specialists.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ● BY DISTRICT OFFICE ● BY CENTER m BY BOTH

b INSPECTION TYPE: N/A ● COMPREHENSIVE ● ABBREVIATED ● DIRECTED

c. PRODUCT(S)
Human Foods

d. INDUSTRY/PRODUCT CODE(S)
Inspections: 51 NY

e. EXAM TYPE: ● CHEMICAL |___| MICROBIOLOGICAL ● PHYSICAL ● ENGINEERING

● MICRO-ANALYTICAL |___| OTHERS *(Specify)* N/A

f. CHECK THE FOLLOWING ATTRIBUTES

Reduction in the occurrence of CDC identified risk factors associated with foodborne illness in retail establishments, and national promotion of Food Code Interventions.

g. SPECIAL EQUIPMENT. METHODS, AND HANDLING

Work assigned in this program is to be conducted by persons who are Center standardized in the application of the relevant retail Food Code provisions, and related program documents.

1. PROGRAM/ASSIGNMENT TITLE
Retail Food Protection - State Program

2. PPS PROJECT NAME/NUMBER
Technical Assistance: Food and Cosmetics - 18

3. PROGRAM/ASSIGNMENT CODE(S)
18002

4. WORKALLOCATION PLANNED BY
I ORA X |CENTER

5. OPERATIONAL FTE POSITIONS
26.0 (23.0)

REG 10N	6. DISTRICT/ SPECIALIZED LABORATORY	NATIONAL RETAIL FOOD PROGRAM STANDARDS (1)	STANDARD-IZATION (ITP CDC IHS,STATE AND LOCAL) (2)	RE-STANDARD-IZATION (ITP, STATE AND LOCAL) (3)	NATL CFSAN DIRECTED PROJECTS SECURITY (4)	TEAM LEADERS SC/NATIONAL (5)	NATL TEAM WORK GROUP	REGIONAL SEMINARS (7)	TRAINING WORKSHOPS (8)	TECHNICAL ASSISTANCE (9)
	TOTAL FIELD	tm	35	74	624	i266	2080	1366	M6b	6896
	HEADQUARTERS									
NE	REGIONAL STAFF	1200	4	4	96		320	200	260	1856
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF	1800	10	34	144	600	480	300	390	1096
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF	1500	7	6	120	600	400	250	325	1592
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF	1500	8	20	120		400	250	325	1696
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF	1800	6	10	144		480	300	390	2656
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
HOURS PER OPERATION			48.0	32.0						
TOTAL HOURS		7800	1680	2368	624	1200	2080	1300	1690	8896
CONVERSION FACTOR		1200	1200	1200	1200	1200	1200	1200	1200	1200
TOTAL OPERATIONAL FTEs		6.50	1.40	1.97	0.52	1.00	1.73	1.08	1.41	7.41

7. REMARKS:

Report Counter Terrorism work performed only under 18R845.

(1) Includes time for meetings, presentations, workshops, conference calls, and any other direct contact with jurisdictions to promote their enrollment in the program standards.

(2) Standardization of regulatory retail food inspection/training officers in the interpretation and application of the FDA Food Code.

(3) Re-standardization every three years for regulatory retail food inspection/training officers in the application of the FDA Food Code.

(4) Time allocated to accommodate CFSAN priority assignments in response to National food safety needs.

(5) Time allocated for team leaders of the National Retail Food Team Steering Committee for retail food program planning, development, coordination.

(6) Provides time for initiatives related to the Retail Food Program development of agency procedures, guidance documents, standards, and initiatives of national importance.

(7) Includes time for preparation work, coordination, and organization, as well as, the presentation delivered in conjunction with the annual Regional Retail Food Seminars.

(8) Includes training workshops not limited to Food Code courses, pre-standardization workshops, HACCP workshops, and other identified training topics.

(9) Includes technical assistance and consultation to enrolled state and local jurisdictions performing self-assessments and developing strategic plans using the Program Standards as the foundation for enhancing the effectiveness of their retail food programs. Also includes interpretations and consultations on the Food Code and other food safety issues. Also includes planning and field activities related to food safety and security events working in conjunction with other federal agencies.

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Retail Food Protection - State Program	Technical Assistance: Food and Cosmetics -18

OROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
18002	I ORA X | CENTER	(3.0)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	CFP National Meeting & FDA Pre-Meeting. (10)	CFP position Papers (CFSAN) (10)	CFP Committee Work (10)	Food Defense (11)					
	TOTAL FIELD	**i664**	654	**624**	^^^^5 6					
	HEADQUARTERS									
NE	REGIONAL STAFF	256	96	96	100					
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF	384	144	144	150					
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF	320	120	120	125					
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF	320	120	120	125					
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF	384	144	144	150					
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION									
	TOTAL HOURS	1664	624	624	650					
	CONVERSION FACTOR	1200	1200	1200	1200					
	TOTAL OPERATIONAL FTEs	1.39	0.52	0.52	0.54					

7. REMARKS:

(10) Time allocated for the participation as memebers of the Conference committees charged with the resposibility for developing concensus recommendations on significant retail food safety issues, such as the Food Code3, and National Retail Food Regulatory Program Standards and certification. The CFC will hold its biennial meeting in 2006.

(11) Time allocated for the presentation and distribution of FDA materials related to food defense, such as guidance doument, "Retail Food Stores and Food Service Establishments: Food Security Preventive Measures ", to state and local regulatory agencies and industry. Also includes counter-terrorism presentations at seminars, meetings, conferences, etc.

1. PROGRAM/ASSIGNMENT TITLE
Milk Safety Program

2. PPS PROJECT NAME/NUMBER
Technical Assistance: Food and Cosmetics •

3 PROGRAM TYPE: COMPLIANCE PROGRAM PROGRAM CIRCULAR ● ASSIGNMENT

4. OBJECTIVES

, o implement FDA's responsibility under the Public Health Service Act, 42 USC 214; 42 USC 243; and 42 USC 246a and the Memorandum of Understanding between FDA and the National Conference on Interstate Milk Shipments. This responsibility includes all Grade "A" dairy products processing plants, and all dairy farms supplying raw milk to these plants.

5. PROGRAM JUSTIFICATION

This program will promote a uniform, safe, and wholesome supply of Grade "A" Milk and Milk products throughout the U.S. This program enables FDA to exert influence on the application of Uniform Sanitary Standards for Grade "A" Milk produced in the U.S. This program provides a mechanism for reciprocity between states, thereby eliminating the need for costly *duplicative inspection* across jurisdictional lines. Without this program, FDA would have direct responsibility for inspecting all Grade "A" Milk products moving in Interstate commerce. This program also provides a mechanism for promoting greater sanitation uniformity of all dairy products. Due to the increasing consumer interest in chemical contaminants in the food supply, the perception and the potential for animal drug residues in milk and dairy products has become an important issue. This program will place additional emphasis toward continuous vigilance in maintaining a safe wholesome milk supply that is free of illegal animal drug residues.

D. FIELD OBLIGATIONS

Promote the adoption, implementation and enforcement of the uniform technical guidelines, administrative procedures and regulatory standards provided in the Pasteurized Milk Ordinance (PMO) and related documents through provision of technical assistance and consultation; conduct check ratings of IMS listed shippers and audits of listed single service facilities; participation in regional seminars, state workshops and other training courses and evaluate state programs to measure effectiveness in maintaining adequate level of conformity with the PMO and related documents.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ● BY DISTRICT OFFICE ● BY CENTER S BY BOTH

b. INSPECTION TYPE: E COMPREHENSIVE ● ABBREVIATED ● DIRECTED

C. PRODUCT(S)
Grade "A" Milk and Milk Products, (Cheese, Butter, Dry Milk and Frozen Dessert - when produced in IMS Plants)

d. INDUSTRY/PRODUCT CODE(S)
09, 13 & 14

e. EXAM TYPE: CHEMICAL |_X_| MICROBIOLOGICAL ● PHYSICAL ● ENGINEERING

● MICROANALYTICAL |____J OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES
Listeria. Yersinia. Salmonella. Coliform and animal drug residues in milk and milk products.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING
ork assigned in this program is to be conducted by persons who are standardized in the use of the Grade "A" Pasteurized 1 ivlilk Ordinance and related documents and in the case of non-IMS products, persons trained to conduct GMP inspections.

1. PROGRAM/ASSIGNMENT TITLE
Milk Safety Program

2. PPS PROJECT NAME/NUMBER
Technical Assistance: Food and Cosmetics - 18

3. PROGRAM/ASSIGNMENT CODE(S)
18003

4. WORK ALUDCATION PLAW« D B Y
'____' ORA X | CENTER

5. OPERATIONAL FTE POSITIONS
26.0 (24.2)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	CHECK RATINGS PLANT[1]	CHECK RATINGS TRANSFER AND RECEIVING '	CHECK RATING BTU[1]	SINGLE SERVICE AUDITS'	STATE MILK SANITATION RATING OFF. INITIAL/CONT CERTIFICATION 2	TECHNICAL ASSISTANCE HOURS	STATE PROGRAM EVALUATION [3]	STATE MILK SAMPLING SURVEILLANCE OFFICER INITIAL CONT[1]	NATIONAL STEERING TEAM MEETING CONFERENCE CALLS/TEAM LEADER'
	TOTAL FIELD	**\\a**	**63**	**376**	**63**	**36**	***>**	**\1**	$3	**24**
	HEADQUARTERS									
NE	REGIONAL STAFF	30	5	41	7	3	7	2	5	2
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF	78	42	175	34	14	15	5	19	5
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF	23	1	23	15	2	9	3	18	3
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF	37	14	91	15	11	11	4	4	7
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF	51	1	40	12	6	9	3	7	7
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	24.0	12.0	20.0	8.0	40.0	150.0	160.0	24.0	80.0
	TOTAL HOURS	5256	756	7400	664	1440	7650	2720	1272	1920
	CONVERSION FACTOR	1200	1200	1200	1200	1200	1200	1200	1200	1200
	TOTAL OPERATIONAL FTEs	4.38	0.63	6.17	0.55	1.20	6.38	2.27	1.06	1.60

7. REMARKS:

1/ Check Ratings of Plants and RS/TS Every 3 Years, BTUs Every 4 Years and Audits Every 5 Years
2/ Activities Include the Initial (Including HACCP) and Continuous Certifications of State Rating Officers and Sampling Surveillance Officers.
3/ State Program Evaluations Conducted of 1/3 of the States (Including Puerto Rico) Every 3 Years.
4/ Activities Include the National Steering Team Meetings and conference calls and time for team leader activities.

11 his Page Lett intentionally bianKj

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Milk Safety Program	Technical Assistance: Food and Cosmetics -18

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORKALLOCATION PLANNED BY	OPERTIONAL FTE POSITIONS
18003	r~ ORA x | CENTER	(1.8)

REGION	DISTRICT/ SPECIALIZED LABORATORY	RMS STANDARD-IZATION[5]	Food Defense [7]	TRAINING GIVEN[8]						
	TOTAL FIELD	6	18	i8						
	HEADQUARTERS									
NE	REGIONAL STAFF	1	2	2						
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF	2	5	5						
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF	1	3	3						
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF	1	4	4						
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF	1	4	4						
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	50.0	25.0	80.0						
	TOTAL HOURS	300	450	1440						
	CONVERSION FACTOR	1200	1200	1200						
	TOTAL OPERATIONAL FTEs	0.25	0.38	1.20						

5/ Activities include the Initial and Re-standardization (Group Field Exercise) of RMSs.

6/ Activities include the Regional Milk Seminar/SST Training Courses/Regional Training/Workshops.

7/ Includes time for presentation and distribution of the food defense preventive measures guidance document for dairy products to the state regulatory agencies during check ratings routine field work and state program assessments. Presentations may be made at regional seminars or local meetings and included in training sessions for all segments of the regulatory and industry community. Coordination of food defense activities and field activities related to food defense.

1. PROGRAM/ASSIGNMENT TITLE
Molluscan Shellfish Evaluation

2. PPS PROJECT NAME/NUMBER
Technical Assistance: Food and Cosmetics • 18

3. PROGRAM TYPE: COMPLIANCE PROGRAM PROGRAM CIRCULAR ● ASSIGNMENT

4. OBJECTIVES

„ /aluate the shellfish sanitation program of 30 states and 5 nations for the sanitary control of shellfish intended for interstate and overseas commerce under the cooperative arrangements of the federal-state National Shellfish Sanitation Program (NSSP).

Provide standardization, technical assistance, training, and evaluation of state and international shellfish control programs.

5. PROGRAM JUSTIFICATION

Shellfish, by virtue of their habitat, physiological characteristics, and the manner in which they are consumed, require specialized comprehensive sanitary control measures to ensure the safety of human consumption. The management of the program requires a cooperative federal-state effort as defined in the National Shellfish Sanitation Program (NSSP). Consumption of raw or partially cooked shellfish presents a high risk factor to a portion of the population, and requires specialized health control measures to oversee. The 1991 National Academy of Sciences report entitled "Seafood Safety" estimated that up to 85 percent of seafood-related illnesses originate with the consumption of molluscan shellfish. FDA is committed to improving the safety of molluscan shellfish through the NSSP, a program of newly developed safety controls. These initiatives are the direct result of Congressional and public comments directed toward the establishment of a "level playing field" for both domestic and international producers of molluscan shellfish. These program improvements are intended to provide improved shellfish safety through improved program criteria, procedures, and technical support under the NSSP.
FDA is committed to improving the safety of shellfish through program enhancement activities. FDA has committed support to the NSSP both administratively and technically through an MOU with ISSC.

6. FIELD OBLIGATIONS

Provide technical assistance and training to states and foreign programs in the prevention of shellfish-borne illness and enforcement "f appropriate public health controls. Oversee national standardization program for inspecting shellfish processing plants and iluation of state and foreign shellfish growing areas. Participate in the evaluation of national shellfish control programs in countries applying to import molluscan shellfish into the U.S.

Program time has been allocated for each Regional Shellfish Specialist to hold one regional workshop. Regional workshops provide the opportunity for the specialists to exchange information and provide technical assistance and guidance to their state counterparts. Time has been allocated to educate and evaluate state Vibrio vulnificus and Vibrio parahaemolyticus management programs and to assist in the EU audit of the NSSP.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ● BY DISTRICT OFFICE ● BY CENTER m BY BOTH

b. INSPECTION TYPE: N/A ● COMPREHENSIVE ● ABBREVIATED ● DIRECTED

c. PRODUCT(S)
Fresh and fresh frozen molluscan shellfish

d. INDUSTRY/PRODUCT CODE(S)
16, 52B,Y

e. EXAM TYPE: N/A ● CHEMICAL |____| MICROBIOLOGICAL ● PHYSICAL D ENGINEERING
● MICROANALYTICAL |____| OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Molluscan Shellfish Evaluation	Technical Assistance: Food and Cosmetics - 18

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLVJNED BY	5 OPERATIONAL FTE POSITIONS
18004	I * ORA | X | CENTER	14.0(11.7)

REG 10N	6. DISTRICT/ SPECIALIZED LABORATORY	GROWING AREA EVALUATION m	PATROL EVALUATION (2)	VIBRIO SPECIES MANAGE-MENT (HOURS) (3)	TECHNICAL ASSISTANCE (HOURS) (4)	FOREIGN EVALUATION (5)	NATIONAL TEAM REPS (6)	TRAINING WORKSHOPS PI_ ' ' ^ 6	PLANT EVALUATION (»)	STANDARD-IZATION a RE-STAN-IZATIOH
	TOTAL FIELD	164	I6	566	MIS	S	2		**287**	15
	HEADQUARTERS									
NE	REGIONAL STAFF	58	6	20	625	1		4	80	3
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF	44	3	120	625	1	1	4	66	6
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF	44	4	120	835	1	1	5	83	1
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF	9	1	120	208	1		3	25	3
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF	29	2	120	625	1		4	33	2
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB . NW									
	HOURS PER OPERATION	20.0	80.0			200.0	400.0	50.0	8.0	40.0
	TOTAL HOURS	3680	1280	500	2918	1000	800	1000	2296	600
	CONVERSION FACTOR	1200	1200	1200	1200	1200	1200	1200	1200	1200
	TOTAL OPERATIONAL FTEs	3.07	1.07	0.42	2.43	0.83	0.67	0.83	1.91	0.50

7. REMARKS:

(1) Time is allocated for planning, field evaluations, file reviews, growing area data reviews and report writing to determine stale program conformity to the requirements of the National Shellfish Sanitation Program (NSSP) Model Ordinance (MO).

(2) Time is allocated for planning, field evaluations, file reviews, growing area data reviews and report writing to determine state program conformity to the requirements of the NSSP MO. Illnesses and outbreaks have been attributed to the illegal harvest of shellfish from closed waters.

(3) Activities include technical assistance, education, and evaluation of state shellfish programs *Vibrio vulnificus* and *vibrio parahaemolyticus* education and management programs.

(4) Includes interpretations and consultation on NSSP MO requirements related to program administration, risk management, laboratory, shellfish growing areas, shellstock relaying, shellfish aquaculture.shellfish wet storage and depuration, patrol, shellfish harvest and transportation, HACCP, and general sanitation in processing plants.

(5) Activities include planning, field evaluations, file reviews, and report writing for countries with MOUs with the FDA. Current MOU countries include Canada, Chile, South Korea Mexico, and New Zealand.

(6) Includes time for shellfish program planning, development and coordination responsibilities assigned to two specialists selected as team representatives of the Regional Shellfish Specialists' team.

(7) Includes training workshops coordinated and delivered by the specialists, including but not limited to basic shellfish plant and program courses applied concepts for shellfish growing areas courses and HACCP workshops.

(8) Includes time for planning, field evaluations of processing plants, file reviews, and final report writing to determine state conformity with the NSSP MO. Plant evaluations include a full evaluation of HACCP, including plan implementation and adherence to the sanitation requirements of the NSSP MO.

(9) Standardization conducted every 5 years for all FDA and state standardization officers. Restandardization training will be provided during evaluation and technical assistance work while working in shellfish processing plants with stale and FDA SSOs

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Molluscan Shellfish Evaluation	Technical Assistance: Food and Cosmetics -18

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORKALLC3CATION PLAt4NED BY	5. OPERATIONAL FTE POSITIONS
18004	| x	(2.3)

REG 10N	6 DISTRICT/ SPECIALIZED LABORATORY	NATIONAL TEAM MEETING (101	CENTER INITIA-TIVES ("1	REGIONAL SEMINARS 112)	FOOD DEFENSE (HOURS (»)	esc COMMnTEE 1141				
	TOTAL FIELD	i4	14	14	3Sfl	14				
	HEADQUARTERS									
NE	REGIONAL STAFF	3	3	3	75	3				
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF	3	3	3	75	3				
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF	4	4	4	100	4				
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF	1	1	1	25	1				
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF	3	3	3	75	3				
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	30.0	80.0	40.0		20.0				
	TOTAL HOURS	420	1120	560	350	280				
	CONVERSION FACTOR	1200	1200	1200	1200	1200				
	TOTAL OPERATIONAL FTE	0.35	0.93	0.47	0.29	0.23				

(10) Includes specialist initiatives related to shellfish program development of agency procedures, guidance documents, standards, and initiatives of national importance. Includes discussions of FDA issues for the ISSC agency program priorities, etc.

(11) Time allocated for CFSAN priority assignments in response to national shellfish safety. Time is also allocated for the specialists to assist the FDA Laboratory Evaluation Officer (LEO) in the planning and evaluation activities of state shellfish program labs.

(12) Includes lime for the Regional Shellfish Specialists to attend regional shellfish conferences.

(13) Time allocated for presentation and distribution of the Food Producers, Processors, and Transporter: Food Security Preventive Measures Guidance to tne stale regulatory agencies and industries during field work and state program evaluations. Presentations may be made at regional seminars or local meetings and presentations may also be included in training sessions for all segments of the regulatory and industry community.

(14) Time allocated for the specialists to work on current and new ISSC proposals.

1. PROGRAM/ASSIGNMENT TITLE

Interstate Travel Program - Conveyances and Support Facilities

2. PPS PROJECT NAME/NUMBER

Technical Assistance: Food and Cosmetics - 18

3. PROGRAM TYPE: COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

OBJECTIVES

. o inspect interstate passenger conveyances and their support facilities based on the Public Health Service Act, the Food Drug and Cosmetic Act (The Act), regulations, program guidance, and Food Code. Indentify risk factors related to environmental conditions or management practices that may lead to foodborne, waterborne illnesses, and the transmission of communicable diseases. The progTam includes administrative compliance or regulatory actions as appropriate to ensure conformance with the public health principles embodied in the Act and implementing its regulations. The goal of the program is to cooperate with the regulated industry, trade associations and others to promote voluntary compliance; coordinate activities with CDC,DOT,EPA and other domestic and foreign government health officials as much as possible to enhance the public health protection of the traveling public and crew or conveyances both during construction and in operation, watering points, vessels, and servicing areas.

5. PROGRAM JUSTIFICATION

This program directs Agency efforts in fulfilling Public Health Service Act responsibilities delegated to the Commissioner of Food And Drugs [21 CFR 5.10(a)(2) and (4)]. Sections 311, 361, and 368 of the Act address federal-state cooperation, the control of communicable disease, and penalties of noncompliance. The Agency also bases the Interstate Travel Program, in part, on provisions of the Federal Food, Drug and Cosmetic Act.

6. FIELD OBLIGATIONS

^he field is to perform the operations assigned in the Workplan, conduct comprehensive inspections of "high risk" food erations, initiate administrative or regulatory actions as needed to ensure compliance, establish and maintain technical expertise in support of the National Interstate Travel Program. Also, to cooperate with other agencies, organizations, and industry toward achieving program objectives and to maintain effective communication with CFSAN and ORA Headquarters regarding significant program issues and activities.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ● BY DISTRICT OFFICE ● BY CENTER BY BOTH

b. INSPECTION TYPE: H COMPREHENSIVE ● ABBREVIATED DIRECTED

c. PRODUCT(S)

Environmental Conditions, Human Food, Water and Wastes

d. INDUSTRY/PRODUCT CODE(S)

Inspections/Investigations: Industry 51 All food codes, including water 29W (Y30).

e. EXAM TYPE: ● CHEMICAL |_X_| MICROBIOLOGICAL ● PHYSICAL ENGINEERING

MICROANALYTICAL |____| OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Food and water surveillance and contamination, mostly microbiological.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

These field assignments will be conducted by persons standardized in the use of FDA's Food Code and in accordance with established ~>A procedures and specific guidelines established for the IT Program.

L

1. PROGRAM/ASSIGNMENT TITLE
Interstate Travel Program - Conveyances and Support Facilities

2 PPS PROJECT NAME/NUMBER
Technical Assistance: Food and Cosmetics - 18

3. PROGRAM/ASSIGNMENT CODE(S)
18029 A -F

4. WORK ALLOCATION PLANNED BY
I x ORA X | CENTER

5. OPERATIONAL FTE POSITIONS
23.3 (22.9)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	INSPECTIONS	CONVEY UNDER CONSTRUCTION HOURS C)	WATERING POINTS INSP (*I	CATERING POINTS INSP IB) re	VESSELS INSP |C))	DSCs	DSAs MICRO	INV (HOURS)	rrp SPECIALIST TIME (HOURS) (—)
	TOTAL FIELD	1766	1366	*im)*	{386}	(366)	166	100	500	950
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	122		49	21	30	7		36	
	NEW YORK	155		30	80	26	9		46	
	REGIONAL LAB							16		
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	75		38	13	9	4		22	
	CHICAGO	49		20	14	7	3		14	
	CINCINNATI	42		25	4	3	2		12	
CE	DETROIT	29		9	4	11	2		8	
	MINNEAPOLIS	61		27	16	6	4		18	
	NEW JERSEY	35		14	8	7	2		10	
	PHILADELPHIA	53	100	21	10	13	3		15	
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	71	140	34	14	9	4		21	
SE	FLORIDA	119		54	19	23	7		36	
	NEW ORLEANS	189		84	11	(*") 59	11		56	
	SAN JUAN	31		15	1	9	3		9	
	REGIONAL LAB							36		
	REGIONAL STAFF									
	DALLAS	91	180	41	21	12	5		27	
SW	DENVER	23		13	5		2	10	7	
	KANSAS CITY	41		15	8	11	3		12	
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB							9		
	REGIONAL STAFF									
	LOS ANGELES	144	180	71	26	18	8		42	
PA	SAN FRANCISCO	209	380	75	80	20	12		62	475
	SEATTLE	161	380	75	25	27	9		47	475
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW							29		
	HOURS PER OPERATION	10.5					4.0	8.0		
	TOTAL HOURS	17850	1360				400	800	500	950
	CONVERSION FACTOR	950	950				950	1180	950	950
	TOTAL OPERATIONAL FTEs	18.79	1.43				0.42	0.68	0.53	1.00

7. REMARKS:

Inspections in Columns A-C are included in Column 1. Columns will not add across since other firms may be covered under this program.
Report Counter Terrorism work performed only under 18R845.
Time is allocated for Food Code promotion, coverage of Food Security issues and completion of Application of Food Code, Attachment B.
Catering Point Insp. (B) is High Risk Priority and full inventory should be inspected per workplan.
DSCs should be randomly collected from on-board conveyances water systems outlets ex. faucets, as close to the water holding tank as possible.
At least 2 of the samples per district should be taken from aircraft.
* Time for Conveyance under Construction- time to be used for plan review, meetings, and final inspections. It includes galleys in ATL,DAL,LOS and Aircraft/Vessels in SAN & SEA.
** Includes High Risk and some Potential Food Allergen Firms identified by the District.
*** 5 of these inspections are scheduled for the Nashville Branch.
****ITP Specialist-475 hours provided to each of districts (SAN and SEA) for specialized inspections of aircraft constructions, cruise ship constructions and their galley components.

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Interstate Travel Program - Conveyances and Support Facilities	Technical Assistance: Food and Cosmetics - 18

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORKALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
18029 A - F	X ORA X CENTER	(•4)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	STEERING COMMITTEE (HOURS) (—)								
	TOTAL FIELD	400								
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND	75								
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI	75								
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA	75								
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS	75								
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO	100								
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
HOURS PER OPERATION										
TOTAL HOURS		400								
CONVERSION FACTOR		950								
TOTAL OPERATIONAL FTEs		0.42								

7. REMARKS:

*****Steering Committee - time provided to each of the districts (NWE,CrN,FLA,DAL and SAN) for updating handbooks.

PROJECT SUMMARY SHEET

FY 2006

1. PROGRAM CATEGORY	2. PPS PROJECT NAME-NUMBER
Food and Cosmetics	Food Composition, Standards, Labeling and Economics - 21

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE DOMESTIC	IMPORT	FOREIGN	TOTAL OPERATIONAL FTEs	TOTAL PROGRAM FTEs	8. PAGE
	TOTAL		**30.4**	**9.6**	**1**	**40.0**	**68.8**	
1	Medical Foods - Domestic and Import	21002	3.0	0.7		3.7	6.4	2-3
2	Domestic and Import NLEA, Nutrient Sample Analysis							
	and General Food Labeling Program **	21005**	4.7	4.6		9.3	16.0	4-5
3	Infant Formula Program	21006*	4.2	1.4		5.6	9.6	6-9
4	Dietary Supplements***	21008 *	13.0	2.9		15.9	27.4	10-13
5	Selected Nutrients in Food Survey	21839	4.2			4.2	7.2	14-15
6	ORA-Center Directed Research Projects	21R816	1.3			1.3	2.2	16-17

* 21R845

**03R833,99R833,21R824,.21R829(Health Fraud) and FPLA

*** Includes DISC and DISA FTEs.

CENTER PROJECT MANAGER-TELEPHONE	IORA PLANNER-TELEPHONE
Ronald R. Roy (301)436-2061	Lorraine B. Jefferson, 301-827-1631

1. PROGRAM/ASSIGNMENT TITLE

Medical Foods - Domestic and Imoort

2. PPS PROJECT NAME/NUMBER

Food Composition. Standards. Labeline and Economics - 21

3. PROGRAM TYPE: ● COMPLIANCE PROGRAM ● PROGRAM CIRCULAR ● ASSIGNMENT

MECTIVES

obtain information regarding the manufacturing processes and quality assurance programs employed by domestic and foreign manufacturers of medical foods.

Coverage is also provided to imported lots of medical foods from foreign firms not being routinely inspected under the Compliance program.

5. PROGRAM JUSTIFICATION

Medical Foods are nutrition support food products for oral or tube feeding that have associated therapeutic claims and are to be used under medical supervision. The products are often used for life support and are subject to compositional and microbiological errors (as evidenced by four infant deaths in 1986). In addition to the infant deaths in 1986, there have been a number of recalls of medical foods in recent years associated with significant compositional deviations and processing with potential microbiological hazards.

Medical foods are identified as "high risk" foods under the Center's Food Safety Initiatives. Additional resources have been budgeted to allow annual inspections and sample collections for medical foods firms. Inspections of foreign manufacturers of medical foods are planned under PAC 03R233. Investigational time to determine the admissibility of imported lots of medical foods are planned under PAC 03819. Resources are planned in this program for collection and analyses of samples collected from these imported lots.

6. FIELD OBLIGATIONS

Districts will conduct inspections and collect samples at compliance program directed firms. The Atlanta Center for Nutrient Analysis (ACNA) will perform all nutrient analyses. Southeast Regional Laboratory (SRL), Microbiology Branch will perform microbiological analyses. Food Security issues are to be covered during all inspections.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ● BY DISTRICT OFFICE ● BY CENTER ● BY BOTH

b. INSPECTION TYPE: ● COMPREHENSIVE ● ABBREVIATED ● DIRECTED

C. PRODUCT(S)

Medical Foods

d. INDUSTRY/PRODUCT CODEfS)

41 Grin Use appropriate product identification number

e. EXAM TYPE: CHEMICAL HX"1 MICROBIOLOGICAL I I PHYSICAL I I ENGINEERING

● MICROANALYTICAL *FT!* OTHERS ***(Specify)*** Label Review

f. CHECK THE FOLLOWING ATTRIBUTES

Nutrient declarations. Micro exam for *Listeria monocytogenes, Salmonella, Staphylococcus aureus, Bacillus cereus, Escherichia coli*, and Aerobic Plate Count (APC).

FECIAL EQUIPMENT. METHODS. AND HANDLING

rnmnlianrp nrnoram

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Medical Foods - Domestic and Import	Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
21002	I * ORA X |CENTER	3.7

REGION	o. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 DOMESTIC SAMPLE COLL	foaife* .J, coilf' 'rr,cHEM	a. * DOMESTIC SAMPJEV - colli ,,-, MICRO	5 IMP 3RT • AMPLE - LL	7 DSAs MICRO	7 DSAs CHEM	8 ISA* CHEM	8
	TOTAL FIELD	19	38	• 2fe:.	. . * 1 * i	8	17	21	8	
	HEADQUARTERS			•. a sr						
NE	REGIONAL STAFF			* * ' v •;•*						
	NEW ENGLAND	1	2	ffV?i • I	' - i					
	NEW YORK	1	2	1	n» 1.	1				
	REGIONAL LAB			•t?	*					
	WEAC			. ~ \«i						
CE	REGIONAL STAFF			J.C i '*	-, ^ * i					
	BALTIMORE	1	2		i *.					
	CHICAGO	1	2	T 1	i					
	CINCINNATI	1	2	• :"'-» 2	\ i.	1				
	DETROIT	1	2	.1	., 1	4				
	MINNEAPOLIS	2	4	i i*M	i U					
	NEW JERSEY	1	2	• » i'31	" f if • i i h ' 'r					
	PHILADELPHIA			J -i"> . •						
	FORENSIC CHEM. CTR			.V/? -	• • «					
SE	REGIONAL STAFF			«t *.-	• \					
	ATLANTA	2	4	* * * e						
	FLORIDA	1	2	& r w . '«-•» i	•» • i« '*•					
	NEW ORLEANS	1	2	flat" •» J 91 1		1				
	SAN JUAN			: ; (T . •»	* i - e					
	REGIONAL LAB			. Ť-J»-*	¹ . *		17	21	8	
SW	REGIONAL STAFF			* « « ' ! * "	• *•*•-					
	DALLAS			b%	r					
	DENVER			«&. ^ S *	•»					
	KANSAS CITY	2	4	.. * ,.-<-• "/	1 l¹					
	SOUTHWEST IMPORT OPERATION			•-«•»*>•	* *	1				
	REGIONAL LAB									
PA	REGIONAL STAFF			V	. .					
	LOS ANGELES	1	2	• . • r""l1	•* - Is. *.					
	SAN FRANCISCO	3	6	ri						
	SEATTLE			• -jis	«B ft.					
	PACIFIC REGIONAL LABORTORY - SW			1. '.Civ.	""."-					
	PACIFIC REGIONAL LABORTORY - NW			-«• i: i r	it* it					
HOURS PER OPERATION		30.0	5.2	« n ^ •	i	5.0	30.0	100.0	100.0	
TOTAL HOURS		570	198	a*""	j	40	510	2100	800	
CONVERSION FACTOR		950	950	wir;* »	• *	950	1180	1180	1180	
TOTAL OPERATIONAL FTEs		0.60	0.21		• *	0.04	0.43	1.78	0.68	

7. REHrfARKS

CFSi*LN spreads inspections and DSCs.
ORA spreads import operations.
Time to investigate import entries for admissibility is planned under the Imports Foods Generil Program {!'.503.819)
*Inchides samples resulting from import eiitry review Eis well as sainples collects:d during fore•ign inspectioris.
**May be used for microbiological analysis.

1. PROGRAM/ASSIGNMENT TITLE

Domestic and Import NLEA Nutrient Sample/Analysis And General Food Labeling Program

2. PPS PROJECT NAME/NUMBER

Food Composition Standards Labeling and Economics • 21

3. PROGRAM TYPE: **B** COMPLIANCE PROGRAM ● PROGRAM CIRCULAR ● ASSIGNMENT

4. OBJECTIVES

i determine the compliancy of domestic and imported foods with: (1) labeling regulations promulgated by the NLEA of 1990; (2) to monitor the compliancy of FDA's notice to manufacturers regarding label declaration of allergic substances in foods; and (3) regulations promulgated under the Federal Food, Drug, and Cosmetic Act (the Act) and the Fair Packaging and Labeling Act (FPLA) for other mandatory label information. In addition, the program provides for compliance and surveillance sample collections and analyses to assure the products contain appropriate amounts of declared nutrients and that they are in compliance with health claims that appear on their label.

5. PROGRAM JUSTIFICATION

The Act mandates that certain label information appear on food labels. The NLEA requires nutrition labeling on most foods consumed in the United States. In addition, continuous monitoring ensures compliance with the regulations established under the Act and identifies potential problem areas to NLEA.

6. FIELD OBLIGATIONS

District will review import and domestic product labels for NLEA compliance and other mandatory label requirements by conducting field exams. Districts will collect "violative" labels for review by the district's compliance branch. Physical samples will be collected for lab analyses as follows: (1) compliance samples that do not appear to qualify for labeled health or nutrient content claims (see C.P. Area of Emphasis #2); and (2) surveillance samples collected for general nutrient analyses (see C.P. Area of Emphasis #6). Beginning January 2006, CFSAN anticipates adding coverage for Trans fat and additional allergen labeling. CFSAN will issue guidance in this regard. Domestic Field Exams and sample collections to be conducted during inspections under the following compliance programs: 7303.803, 7303.803 A, 7303.037, 7303.842 and 7303.847. For all import field exams, see note under " Remarks " section for the -ogram21005

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: **S** BY DISTRICT OFFICE ● BY CENTER ● BY BOTH

b. INSPECTION TYPE: NA ● COMPREHENSIVE ● ABBREVIATED ● DIRECTED

c. PRODUCT(S)

All food Products (except vitamins/minerals)

d. INDUSTRY/PRODUCT CODE(S)

02-41

e. EXAM TYPE: **LH** CHEMICAL [X] MICROBIOLOGICAL **S** PHYSICAL ● ENGINEERING

● MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Label review and nutrient analyses as appropriate

g. SPECIAL EQUIPMENT, METHODS. AND HANDLING

Samples for nutrient analysis to be sent to SRL/ACNA. See compliance program for other details.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic and Import NLEA, Nutrient Sample/Analysis and General Food Labeling Program	Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORKALLt5CATION PLA MNED BY	5. OPERATIONAL FTE POSITIONS
21005,03R833, 99R833 21R824, 21R829(Health Fraud)	x ORA |CENTER	9.3

2 G 1 O N	E DISTRICT/ SPECIALIZED LABORATORY	1 DSC	* -bV. JAA.UME.NIAhyj	1 DSC*r. (PUfSICAl)	DSAI	5 DOMESTIC FELD EXAMS	3 KC« (PHYSICAL) OASIS »51 (SEE REMARKS)	ISA.	7 IMPORT HV HOURS (SEE REMARKS)	ISCl (PAPER) OASIS HI (SEE REMARKS)
	TOTAL FIELD	340	' , i*a	t J"100»	100	4000	125	125	2225	785
	HEADQUARTERS		* k *							
	REGIONAL STAFF		iV							
	NEW ENGLAND	26	t ' •:(•			300	4		80	28
NE	NEW YORK	16	• r			189	33		585	205
	REGIONAL LAB		. ' i	\i •						
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	15				175	4		48	17
	CHICAGO	14	.*,•• in	•- 4		169	4		45	16
	CINCINNATI	12				147			4	
CE	DETROIT	16				182	11		194	69
	MINNEAPOLIS	20		. .		241			14	5
	NEW JERSEY	13	' i	1*		146				
	PHILADELPHIA	11				126			18	7
	FORENSIC CHEM. CTR									
	REGIONAL STAFF		• i							
	ATLANTA	18	• • . i	_A0		213			19	7
SE	FLORIDA	14	' . • .10	4		166	7		132	47
	NEW ORLEANS	20		Jj_. •• Til		241	3		10	4
	SAN JUAN	6	4			69			16	6
	REGIONAL LAB		.	!•	100			125		
	REGIONAL STAFF		V-	• _ _T___						
	DALLAS	23	.*' 11	j		261				
SW	DENVER	10		. •»		125				
	KANSAS CITY	13	•V	•y.4		148				
	SOUTHWEST IMPORT OPERATION			»_			29		539	190
	REGIONAL LAB		f							
	REGIONAL STAFF									
	LOS ANGELES	21				252	14		249	88
PA	SAN FRANCISCO	21	: iS	• . - ^ 6		254	7		121	43
	SEATTLE	51	36	15		596	9		151	53
	PACIFIC REGIONAL LABORTORY - SW			^						
	PACIFIC REGIONAL LABORTORY - NW		•> *	'_':*v*\						
	HOURS PER OPERATION	4.2	f	•A J	18.0	0.4	1.2	10.0		1.2
	TOTAL HOURS	1428	·." i ' * -. "	I %	1800	1600	150	1250	2225	942
	CONVERSION FACTOR	950	* ·» . : •	• »•**	1180	950	950	1180	950	950
	TOTAL OPERATIONAL FTEs	1.50	P	•>: •<	1.53	1.68	0.16	1.06	2.34	0.99

1. KbMAKKS

*DSCs (Physical) includes both compliance (for cause) sampling and surveillance sampling. The field should attempt to collect sufficient surveillance sample as well as needed compliance samples to meet their workplan obligations. See compliance program for details.

"Domestic operations to be conducted during inspections conducted under CP 7303.803,7303.803A.7303.037 and 7303.842.

"'IMPORT INV Hours are for field exams and any other import operations as required by the district to cover import priorities. Districts should report time under the appropriate operation and PAC for the activities performed. For Import Field Exams, report time spent reviewing import labels that does not result in Import Sample Collection.

****ISCs (Physical) includes to time collect and forward samples to the lab for analysis to support violations.

*****ISCs (Paper) includes time spent collecting labels, records or other documentation for submission to Compliance and does not include time spent reviewing the import labels. Time spent reviewing the label will be included as OASIS #27 and reported along with compliance review time as OASIS #43.

All import field exams are to routinely include: verification that the imported product is the same as that which was declared (reconciliation exam); an assessment of security concerns related to labeling and source country (including container integrity, signs of intentional adulteration, etc); and safety concerns. These activities are to be reported as a single import field exam under this compliance program and PAC. Only one exam should be reported per line entry. Only in the event of pre-determined "for cause" CT exam, or in the event CT suspicions are raised conducting routine work requiring follow-up should an additional exam and time be reported under CT PAC (03R845, 04R845, etc.) See IOM Section 530.04 for additional information on Food and Cosmetic Defense Activities.

Starting in January 2006, FDA will begin to review product labels for trans fat and/or allergen declarations, contact CFSAN prior to collecting any samples.

1. PROGRAM/ASSIGNMENT TITLE

Infant Formula - Domestic and lmoort

2. PPS PROJECT NAME/NUMBER

Food Composition. Standards. Labeline and Economics - 21

3. PROGRAM TYPE: COMPLIANCE PROGRAM I PROGRAM CIRCULAR ● ASSIGNMENT

1 ^RJECTIVES

nsure compliance with the Infant Formula Act and regulations promulgated there under by inspection of domestic and foreign manufacturers of infant formula and collection and analysis of infant formula samples.

5. PROGRAM JUSTIFICATION

Serious infant health problems arising from inadequate nutrient content of infant formula prompted Congress to pass the Infant Formula Act of 1980. This inspection and analysis program assures adherence to the provisions of the Act. Violations and recalls over the past several years (and the continuing keen interest by Congress, as evidenced in part by the 1986 amendments to the Act) indicate the need for continued compliance monitoring. The large number of applications for approval of the formulas exempt from the Act requires expansion of oversight activities into this area.

Infant formulas are identified as "high-risk" foods under the Center's Food Safety Initiatives. Additional resources have been budgeted to allow annual inspections and sample collections from infant formula firms. Inspections of foreign infant formula firms are planned under PAC 03R233. Investigational time to determine admissibility of import lots of infant formula from unregistered foreign manufacturers are planned under PAC 03819. Resources are planned in this program for collection and analyses of samples collected from these imported lots. Food security issues are to be covered during all inspections.

LD OBLIGATIONS

u.otricts will conduct inspections and collect samples. Atlanta Center for Nutrient Analysis (ACNA) will perform nutrient analyses and label reviews. Southeast Regional Laboratory, Microbiology Branch will perform microbiological analyses. Resources are set aside for a special field assignment to investigate ethnic retail establishments for counterfeit, diverted, or unregistered infant formulas. Food security issues (see IOM) are to be covered during all inspections.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ● BY DISTRICT OFFICE ● BY CENTER ● BY BOTH

b. INSPECTION TYPE: ● COMPREHENSIVE ● ABBREVIATED ● DIRECTED

c. PRODUCT(S)

Infant Formula

d. INDUSTRY/PRODUCT CODE(S)

40C

e. EXAM TYPE: CHEMICAL p n MICROBIOLOGICAL I I PHYSICAL I 1 ENGINEERING

● MICROANALYTICAL p T] OTHERS *(Specify)* Label Review

f. CHECK THE FOLLOWING ATTRIBUTES

Nutrients as required by the Act. Micro exam for *Listeria monocytogenes, Salmonella, Staphylococcus aureus. Bacillus cereus. Escherichia coli.* Aerobic Plate Count (APC).

a SPECIAL EQUIPMENT, METHODS, AND HANDLING

See Compliance Program.

1. PROGRAM/ASSIGNMENT TITLE
Infant Formula Program

2. PPS PROJECT NAME/NUMBER
Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM/ASSIGNMENT CODE(S)
21006

4. WORK ALLOCATION PLANNED BY
| * ORA X | CENTEER

5. OPERATIONAL FTE POSITIONS
5.6 (4.5)

EGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	t * i iDOMLSnc , ,y SAMPLE , » COLL, •} CHEM	* > SoMESJIC 5?"PLE. £COLL '	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO	4 IMPORT SAMPLES COLL	S IMPORT SAMPLES TO BE ANALYZED CHEM
	TOTAL FIELD	24		32	it˙, 21-;-i	•wifff	21	11	15	15
	HEADQUARTERS				* •	1 ^**.				
NE	REGIONAL STAFF				•					
	NEW ENGLAND	1		2	• J M. • '	• « • ! , . 1				
	NEW YORK	2		2	J """/.'. t .				2	
	REGIONAL LAB				9 . k	f. ' >				
	WEAC				' S	.*r				
CE	REGIONAL STAFF				" 1 1	J • '•				
	BALTIMORE	2		4	'f '1 •	.. - . .				
	CHICAGO	1			f •					
	CINCINNATI	3		2		. . . . .			6	
	DETROIT	4		6	I 4	' *			1	
	MINNEAPOLIS	4		8	. ' *4	. • • 1			1	
	NEW JERSEY	1			»- -: :"	t»				
	PHILADELPHIA	1			1 ."	- .ˢV. -				
	FORENSIC CHEM. CTR				•! .	.V t				
SE	REGIONAL STAFF				*	f . - -.				
	ATLANTA				. : . .	. * .				
	FLORIDA				.	iv			1	
	NEW ORLEANS				« i i				1	
	SAN JUAN				*• •	• t -				
	REGIONAL LAB					#	21	11		15
SW	REGIONAL STAFF									
	DALLAS				. i	*;				
	DENVER									
	KANSAS CITY	3		6	1". 4					
	SOUTHWEST IMPORT DISTRICT				, .'$.	• •*			1	
	REGIONAL LAB				i .	•				
PA	REGIONAL STAFF					^				
	LOS ANGELES	2		2	1-	__. ____ i				
	SAN FRANCISCO									
	SEATTLE								2	
	PACIFIC REGIONAL LABORTORY-SW				i	i •				
	PACIFIC REGIONAL LABORTORY-NW				» s	.				
	HOURS PER OPERATION	37.0		5.3	»··	r____'	100.0	30.0	5.0	100.0
	TOTAL HOURS	888		170	<.		2100	330	75	1500
	CONVERSION FACTOR	950		950	1 \	i	1180	1180	950	1180
	TOTAL OPERATIONAL FTEs	0.93		0.18	»* t		1.78	0.28	0.08	1.27

7. REMARKS

ORA spreads import operations
* Includes samples resulting from import entry review as well as samples collected during fore gn inspections.
Time to investigate import entries for admissibility is planned under the Import Fc ods General Program (7303.819)
** May also be used for microbiological analysis.
Numbers that are shaded are included in Domestic Sample Collections

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Infant Formula Program	Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
21006	I x ORA X | CENTER	(1.1)

EGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INVEST-GATION (Hours)	2 DOMESTIC SAMPLE COLL	3 DOMESTIC SAMPLE ANALYZED	3	3	7		4	8
	TOTAL FIELD	**200**	**10**	**10**						
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK	**75**	**3**							
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA	**25**	**2**							
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB			10						
	REGIONAL STAFF									
	DALLAS	**25**	**2**							
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO	**75**	**3**							
	SEATTLE									
	PACIFIC REGIONAL LABORTORY-S									
	PACIFIC REGIONAL LABORTORY-N									
	HOURS PER OPERATION		**5.3**	100.0						
	TOTAL HOURS	200	**53**	1000						
	CONVERSION FACTOR	950	950	1180						
	TOTAL OPERATIONAL FTEs	0.21	0.06	0.85						

Resources set aside for a Center-directed field assignment to investigate ethnic retail establishments for counterfeit diverted or unregistered infant formulas.

1. PROGRAM/ASSIGNMENT TITLE

Dietary Supplements - Domestic and Import

2. PPS PROJECT NAME/NUMBER

Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM TYPE: ● COMPLIANCE PROGRAM ● PROGRAM CIRCULAR ● ASSIGNMENT

JECTIVES

'l o ensure compliance with the Dietary Supplement Health and Education Act and regulations promulgated there under by inspections of dietary supplement manufacturers and import label exams. Dietary supplements of both domestic and import origin will be collected and analyzed for nutrient content vs. label declarations. All non-exempt dietary supplement must comply with the Supplement Facts Labeling requirements of the Act. Compliance with these requirements will be determined by domestic and import field exams and documentary sample collections.

5. PROGRAM JUSTIFICATION

Dietary supplements are a special class of products consisting of such dietary ingredients as vitamins, minerals, amino acids, glandulars, herbs and other botanicals. These products are subject to specific safety and labeling requirements. This program provides guidance to FDA district offices regarding inspections, import investigations, sample collection and analyses, and compliance objectives in accordance with the Dietary Supplement Health and Education Act of 1994.

The Center has set aside resources for special headquarters initiated assignments to address emerging issues. Investigational and sample collection time is set aside for continued focus on supplements bearing false or misleading claims on their labels and supplements being marketed with claims to treat diseases. Food security issues are to be covered during all inspections.

~LD OBLIGATIONS

i ..id obligations include inspections, domestic and import investigations, sample collections and analyses of dietary ingredients in dietary supplements.

7a. SELECTION OF ESTABLISHMENTS TO BE ● BY DISTRICT OFFICE ● BY CENTER ● BY BOTH

b. INSPECTION TYPE: ● COMPREHENSIVE ● ABBREVIATED D DIRECTED

C. PRODUCT(S)

Dietary supplements

d. INDUSTRY/PRODUCT CODE(S)

54

e. EXAM TYPE: CHEMICAL I I MICROBIOLOGICAL I I PHYSICAL ● ENGINEERING

● MICROANALYTICAL p r i OTHERS *(Specify)* Label Review

f. CHECK THE FOLLOWING ATTRIBUTES

Analyze selected nutrients and compare with levels declared on product label. Review labels as directed in Part III of C.P. 7321.008

a SPECIAL EQUIPMENT, METHODS. AND HANDLING

See compliance program.

t. PROGRAM/ASSIGNMENT TITLE	2 PPS PROJECT NAME/NUMBER
Dietary Supplements	Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
21008, 21R829 (Health Fraud)	| | ORA | X | CENTER	15.9 (13.0)

REGION	DISTRICT/ SPECIALIZED LABORATORY	INSPEC-TIONS	DOMESTIC FIELD EXAMS	DOMESTIC SAMPLE COLL	DOMESTIC SAMPLES TO BE ANALYZED	HQINIT DOMESTIC SAMPLE COLL	HQINIT DOMESTIC SAMPLE ANALYZED CHEM				INV HOURS
	TOTAL FIELD	**250**	**900**	**200**	**100**	**50**	50				**4000**
	HEADQUARTERS										
	REGIONAL STAFF										
	NEW ENGLANO	7	27	6		5					120
NE	NEW YORK	20	72	16		5					320
	REGIONAL LAB										
	WEAC										
	REGIONAL STAFF										
	BALTIMORE	3	9	2							**40**
	CHICAGO	18	63	14		5					280
	CINCINNATI	7	27	6							120
CE	DETROIT	7	27	**6**							120
	MINNEAPOLIS	15	54	12							240
	NEW JERSEY	23	81	18		5					320
	PHILADELPHIA	7	27	6							120
	FORENSIC CHEM. CTR										
	REGIONAL STAFF										
	ATLANTA	10	36	8							160
	FLORIDA	13	45	10		5					200
SE	NEW ORLEANS	6	18	4							80
	SAN JUAN	3	9	2							40
	REGIONAL LAB				100		50				•
	REGIONAL STAFF										
	DALLAS	10	36	8							160
SW	DENVER	18	63	14		5					280
	KANSAS CITY	20	72	16		5					320
	SOUTHWEST IMPORT DISTRICT										
	REGIONAL LAB										
	REGIONAL STAFF										
	LOS ANGELES	35	135	30		5					600
PA	SAN FRANCISCO	10	36	8		5					160
	SEATTLE	18	63	14		5					320
	PACIFIC REGIONAL LABORTORY-SW										
	PACIFIC REGIONAL LABORTORY-NW										
HOURS PER OPERATION		18.0	0.5	4.2	20.0	4.2	20.0				
TOTAL HOURS		4500	450	840	2000	210	1000				4000
CONVERSION FACTOR		950	950	950	1180	950	1180				950
TOTAL OPERATIONAL FTEs		4.74	0.47	0.88	1.69	0.22	0.85				4.21

7. REMARKS

Field Exams and sample collections may be conducted at packers/repackers, distributors, or warehouses if the levels planned cannot be performed during the inspections.
Additional resources have been planned in the Domestic Pesticide Program (7304.004) for a pesticide contaminant assignments for selected supplement products.
Investigational hours are planned primarily for CFSAN directed assignments.
Import resources planned in page 2.
*Half of the planned samples are physical and other half are documentary samples.

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1. PROGRAM/ASSIGNMENT TITLE
Dietary Supplements

|2- PPS PROJECT NAME/NUMBER
Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM/ASSIGNMENT CODE(S)
21008, 21R829 (Health Fraud)

4. WORKE LLOCATION PL*WNED BY
1 ORA X |CENTER

5. OPERATIONAL FTE POSITIONS
(2.9)

REG 10N	6. " DISTRICT/ 'ECIALIZED BORATORY	ISC PAPER OASIS M1	ISC PHYSICAL	IMPORT INV HOURS	ISA PHYSICAL CHEM						
	TOTAL FIELD	**360**	70	9O0	70						
	HEADQUARTERS										
NE	REGIONAL STAFF										
	NEW ENGLAND	4	1	5							
	NEW YORK	90	18	224							
	REGIONAL LAB										
	WEAC										
CE	REGIONAL STAFF										
	BALTIMORE	4	1	5							
	CHICAGO	6	2	27							
	CINCINNATI	4	1	5							
	DETROIT	18	4	45							
	MINNEAPOLIS	4	1	5							
	NEW JERSEY										
	PHILADELPHIA	6	2	27							
	FORENSIC CHEM. CTR										
SE	REGIONAL STAFF										
	ATLANTA	3	1	18							
	FLORIDA	3	1	18							
	NEW ORLEANS	6	2	27							
	SAN JUAN										
	REGIONAL LAB				70						
SW	REGIONAL STAFF										
	DALLAS										
	DENVER										
	KANSAS CITY										
	SOUTHWEST IMPORT DISTRICT	15	2	36							
	REGIONAL LAB										
PA	REGIONAL STAFF										
	LOS ANGELES	97	18	242							
	SAN FRANCISCO	64	10	126							
	SEATTLE	36	6	90							
	PACIFIC REGIONAL LABORTORY-SW										
	PACIFIC REGIONAL LABORTORY-NW										
	HOURS PER OPERATION	1.6	1.6		20.0						
	TOTAL HOURS	576	112	900	1400						
	CONVERSION FACTOR	950	950	950	1180						
	TOTAL OPERATIONAL FTEs	0.61	0.12	0.95	1.19						

7. REMARKS

* IMPORT INV Hours are for field exams and any other import operations as required by the District to cover import priorities.
Districts should report time under the appropriate operation and PAC for the activities performed. Field Exams are time spent reviewing import labels that does not result in a sample collection.
**Time spent collecting labels, records, or other documentation for submission to Compliance. Does not include time spent reviewing the import labels. Field Exams Time spent reviewing the label will be included as OASIS # 27 and reported along with compliance review time as OASIS #43.
**'Physical samples collected and forwarded to the laboratory for analyses to support violations.
All import field exams are to routinely include verification that the imported product is the same as that which was declared (reconciliation safety concerns. These activities are reported as a single import field exam under this compliance program and PAC. Only one exam should be reported per line entry. Only in the event of a pre-determined "for cause" CT exam, or in the event suspicious are raised conducting routine work requiring follow-up, should an additional exam and time be reported under the CT PAC (03R845.04R845, etc.) See IOM Section 530.04 for additional information on Food and Cosmetic Defense activities.

1. PROGRAM/ASSIGNMENT TITLE

I Selected Nutrients in Food Survey

2. PPS PROJECT NAME/NUMBER

Foods Composition Standard Labeling and Economics-21

3. PROGRAM TYPE: ● x **COMPLIANCE PROGRAM** ● **PROGRAM CIRCULAR** D **ASSIGNMENT**

4. OBJECTIVES

To monitor the mineral nutrients in foods from typical American diets. To identify mineral and vitamin nutrient intake trends. To provide baseline data on mineral nutrient and vitamin intake for intervention studies and other nutrition studies. To function as an important component in the National Nutrition Monitoring System.

5. PROGRAM JUSTIFICATION

Congress has given the Secretaries of DHHS and USDA a mandate to set up a National Nutrition Monitoring System (NNMS). The current Selected Nutrients in Food Survey is an important segment of the NNMS that provides the only continuous analysis of nutrient minerals in the American food supply. This permits identification of trends in nutrient intake over time as well as information on the general nutritional status of the population at any point in time.

6. FIELD OBLIGATIONS

KAN-DO will analyze Total Diet Study foods from all market baskets for the nutrients identified below in 7F, and all TDS foods from one market basket annually for moisture.

The Atlanta Center for Nutrient Analysis(ACNA) will analyze selected Total Diet Study food items from one market basket annually for folate.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: X **BY DISTRICT OFFICE** ● **BY CENTER** ● **BY BOTH**

b. INSPECTION TYPE: N/A ● **COMPREHENSIVE** ● **ABBREVIATED** ● **DIRECTED**

c. PRODUCT(S)

Various foods as required by the Total Diet Studies Program

d. INDUSTRY/PRODUCT CODE(S)

All Food Product Industry Codes

e. EXAM TYPE: **CHEMICAL** **MICROBIOLOGICAL** D **PHYSICAL** D **ENGINEERING**

● **M1CROANALYTICAL** ● **OTHERS** ***(Specify)*** **Label Review**

f. CHECK THE FOLLOWING ATTRIBUTES

Calcium,phosphorus,iron,selenium,zinc,copper,magnesium,manganese,nickel,potassium,sodium,iodine,water and folate.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Selected Nutrient in Foods Survey - Total Diet	Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
21839	I ORA X | CENT!ER	4.2

REG 10 N	5. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 WHARF EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM'	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO"	
	TOTAL FIELD							**1044**	**149**	
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB								149	
SW	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY							1044		
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORTORY-SW									
	PACIFIC REGIONAL LABORTORY-NW									
	HOURS PER OPERATION							3.7	7.0	
	TOTAL HOURS							3863	1043	
	CONVERSION FACTOR							1180	1180	
	TOTAL OPERATIONAL FTEs							3.27	0.88	

7. REMARKS

* Represents total number of foods to be analyzed for selected nutrients by KAN-DO labs.

** Folic Acid for one market basket consisting of 149 TDS food items.

1. PROGRAM/ASSIGNMENT TITLE

ORA/Center Directed Research Projects

2. PPS PROJECT NAME/NUMBER

Pesticides and Chemical Contaminants - 21

PROGRAM TYPE: N/A ● COMPLIANCE PROGRAM ● PROGRAM CIRCULAR ● ASSIGNMENT

OBJECTIVES

Develop new and/or improved methodology, in support of regulatory analysis.

5. PROGRAM JUSTIFICATION

Research

6. FIELD OBLIGATIONS

Accomplishment of goals of the individual research projects. All research will be distributed in-house and/or published in the referred scientific literature.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: N/AA ● BY DISTRICT OFFICE ● BY CENTER ● BY BOTH

b. INSPECTION TYPE: N/A ● COMPREHENSIVE ● ABBREVIATE ● DIRECTED

c. PRODUCT(S)

d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: N/A ● CHEMICAL ● MICROBIOLOGICAL ● PHYSICAL ● ENGINEERING

● MICROANALYTICAL ● OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

ORA/Center Directed Research Projects	2. PPS PROJECT NAME/NUMBER Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
21R816	I x ORA | CENTER	1.3

REG 10 N	3. DISTRICT/ SPECIALIZED LABORATORY	DISTRICT RESEARCH (CHEM)	DISTRICT CENTER (MICRO)	RESEARCH CENTER (CHEM)						
	TOTAL FIELD	**360**		**1180**						
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB	360								
SW	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT OPERATION									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORTORY - SW			1180						
	PACIFIC REGIONAL LABORTORY- NW									
	HOURS PER OPERATION									
	TOTAL HOURS	360		1180						
	CONVERSION FACTOR	1205		1180						
	TOTAL OPERATIONAL FTEs	0.30		1.00						

7. REMARKS

Workload Source: Determined by Division of Field Science, ORO.

PROJECT SUMMARY SHEET

1 PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Food and Cosmetics	Colors and Cosmetics Technology - 29

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL PROGRAM FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		3.4	3.8		7.2	**12.4**	
1	Cosmetics: Domestic and Imports	29001; 29F099;	3.4	3.8		7.2	12.4	2/3
		29R833; 29R824						
		99R833						

JCENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
J Ronald R. Roy, 301^36-2061	Harriet R. Gerber, 301-827-1630

1. PROGRAM/ASSIGNMENT TITLE

Cosmetics: Domestic and Import
PACs 29001,29R833, 29R824, 99R833

2. PPS PROJECT NAME/NUMBER

Colors and Cosmetics Technology - 29

PROGRAM TYPE: COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

r. OBJECTIVES

To determine by inspection, sample collection, and label exam, if 1) cosmetic manufacturers or repackers, 2) cosmetics offered for importation, comply with regulations enforced by the Food and Drug Administration.

To initiate corrective action when violations of the FD & C Act are identified.

5. PROGRAM JUSTIFICATION

Both domestically manufactured and imported cosmetic products must be: 1) safe under intended conditions of use, 2) properly labeled, and 3) not otherwise adulterated or misbranded under the provisions of the ACT. Major safety concerns associated with microbial contamination of eye-area products and the use of non-approved color additives. Many cosmetic violations also involve products which fail to comply with the labeling regulations of 21 CFR701.

6. FIELD OBLIGATIONS

Districts will conduct inspections, perform import field exams, collect and analyze samples for non-permitted ingredients, "rform microbiological analyses and evaluations for labeling compliance.

Food security issues (see IOM) are to be covered during all inspections.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:

● BY DISTRICT OFFICE |__| BY CENTER H BY BOTH

b. INSPECTION TYPE: |___| COMPREHENSIVE |___| ABBREVIATED DIRECTED

c. PRODUCT(S)

Cosmetic Products

d. INDUSTRY/PRODUCT CODE(S)

53

e. EXAM TYPE: H x] CHEMICAL [Y] MICROBIOLOGICAL Q PHYSICAL Q ENGINEERING

|___| MICROANALYTICAL [X] OTHERS *(Specify)* Label Reviews

f. CHECK THE FOLLOWING ATTRIBUTES

Non-permitted ingredients (including color additives), microbiological/contaminants, labeling warnings.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE
Cosmetics: Domestic and Imports

2. PPS PROJECT NAME/NUMBER
Colors and Cosmetics Technology - 29

PROGRAM/ASSIGNMENT CODE(S)
29001, 29R833, 29R824, 99R833,

4. WORK ALLOCATION PLANNED BY
X ORA ____ CENTER

5. OPERATIONAL FTE POSITIONS
7.2

REGION	e. DISTRICT/ SPECIALIZED LABORATORY	1 DOMESTIC INSPECT-IONS	2 DOMESTIC INVESTI-GATIONS (HOURS)	3 DOMESTIC SAMPLE COLL	7 DOMESTIC SAMPLE ANALYSIS (MICRO)	IMPORT ENTRY REVIEW (HOURS)		4 IMPORT SAMPLE COLL 50% CHEM, 50% MICRO	B IMPORT SAMPLE ANALYSIS (CHEM)	8 IMPORT SAMPLE ANALYSIS (MICRO)
	TOTAL FIELD	**100**		75	75	1050		200	100	100
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND	4		3		8		2		
	NEW YORK	9		7		648		123		
	REGIONAL LAB				10				62	59
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE	2		2		12		2		
	CHICAGO	6		5		7		2		
	CINCINNATI	4		3		6		2		
	DETROIT	3		2		33		6	3	
	MINNEAPOLIS	5		4		5				
	NEW JERSEY	11		8						
	PHILADELPHIA	3		2		3				
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA	5		4		18		4		
	FLORIDA	8		6		28		5		
	NEW ORLEANS	4		3		12		2		
	SAN JUAN	2		2		9		2		
	REGIONAL LAB				30				7	10
SW	REGIONAL STAFF									
	DALLAS	5		4						
	DENVER	3		2	10					6
	KANSAS CITY	5		4						
	SOUTHWEST IMPORT DISTRICT					61		12		
	REGIONAL LAB				11				8	5
PA	REGIONAL STAFF									
	LOS ANGELES	16		10		134		25		
	SAN FRANCISCO	2		2	4	21		4	20	7
	SEATTLE	3		2		45		9		
	PACIFIC REGIONAL LAB - SW				10					13
	PACIFIC REGIONAL LAB - NW									
HOURS PER OPERATION		15.6		5.5	20.7			1.5	10.0	20.7
TOTAL HOURS		1560		413	1553	1050		300	1000	2070
CONVERSION FACTOR		950		950	1180	1200		950	1180	1180
OPERATIONAL FTEs		1.64		0.43	1.32	0.88		0.32	0.85	1.75

7. REMARKS

* Import Entry Review Hours include time for Filer Evaluation (PAC 99R833) and Follow Up to Refusal (PAC 29R824) and 700 **Import Label Reviews.**

For FY06 and beyond All Import Field Exams Are to Routinely Include: verification that the imported product is the same as that which was declared (Reconciliation Exam); an assessment of security concerns related to labeling and source country (including container integrity, signs of intentional adulteration, etc.); and traditional safety concerns. These activities are to be reported as SINGLE Import Field Exam under this compliance program and PAC. ONLY one exam should be reported per line entry.

ONLY in the event of a Pre-Determined "for cause" CT exam, or in the event that CT suspicions are raised while conducting routine work requiring follow-up, should an additional exam and time be reported under the CT PAC 29R845.
See IOM Section 530.04 for additional information on Food and Cosmetic Defense Activities.

Note: If the Center initiates any assignments to follow up on drug claims on cosmetics, the field resources will be taken from this program.

CENTER FOR BIOLOGICS EVALUATION AND RESEARCH
RESOURCE SUMMARY
FY 2006

PPS NO.	PROJECT TITLE	OPERATIONAL FTES			TOTAL OPERATIONAL FTEs	PROGRAM FTEs			TOTAL PROGRAM FTEs
		DOMESTIC	IMPORT	FOREIGN		DOMESTIC	IMPORT	FOREIGN	
	TOTAL	108.6	3.5	4.9	117.0	186.6	6.0	8.4	201.0
41	HUMAN CELLULAR, TISSUE AND GENE THERAPIES	22.9			22.9	39.3			39.3
42	BLOOD AND BLOOD PRODUCTS	79.1	3.5	3.3	85.9	136.0	6.0	5.6	147.6
	VACCINES AND ALLERGENIC PRODUCTS	6.6		1.6	8.2	11.3		2.8	14.1

"Operational FTEs" are those FTEs specifically planned in the Workplan. This includes the categories of Mission Direct: Annual Planned and Mission Direct: Pre-Planned from the Workplan Call.

"Program FTEs" covers all FTEs and includes: 1) all categories of Mission Direct and Program Direction & Assistance (PDA) from the Workplan Call, and 2) all user fee and reimbursable FTEs. This replaces the previous category of "Supported FTEs".

These changes are in terminology only. There have been no changes in types of positions planned in the Workplan.

PROJECT SUMMARY SHEET

•3GRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Biologies	Human Cellular, Tissue and Gene Therapies - 41

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE DOMESTIC	IMPORT	FOREIGN	TOTAL OPERATIONAL FTEs	TOTAL PROGRAM FTEs	8. PAGE
^ ^ ^ H	TOTAL		**22.9**			**22.9**	**39.3**	
I	Tissue Establishments	41002	15.5			15.5	26.6	2/3
2	Bioresearch Monitoring Programs *		7.4			7.4	12.7	4/5
	Good Laboratory Practices	41808	*			*		
	(Nonclinical Labs)							
	Institutional Review Board	41809	*			*		
	Sponsors, Contract Research Organizations,	41810	*			*		
	and Monitors							
	Clinical Investigators *	41811	(7.4)			(7.4)	(12.7)	
	••							
	* All resources planned under PAC 45811.							

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Anita Richardson, 301 827-6220	Harriet R. Gerber, 301-827-1630

1. PROGRAM/ASSIGNMENT TITLE
Tissue Establishments

2. PPS PROJECT NAME/NUMBER
Human Cellular, Tissue and Gene Therapies - 41

" PROGRAM TYPE: COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

.. OBJECTIVES

To determine if human tissue for transplantation establishments are in compliance with the tissue regulations (21 CFR, Part 1270), promulgated under the Public Health Service Act, Section 361, by assuring that tissue is suitable in terms of transplantation through the required testing and screening of the tissue donors.

5. PROGRAM JUSTIFICATION

Human tissues for transplantation are important products for medical treatment. Monitoring the recovery of processing of human tissue and the testing and screening of the donors is critical to assure consumer protection from unsuitable tissue products which may endanger public health.

6. FIELD OBLIGATIONS

ORA will perform the inspections, prepare and submit EIRs to the Center for Biologies Evaluation and Research (CBER), and recommend administrative/regulatory actions when appropriate.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:
|-X-1 BY DISTRICT OFFICE |__| BY CENTER |__| BY BOTH

b. INSPECTION TYPE: X COMPREHENSIVE |__| ABBREVIATED |__| DIRECTED

c. PRODUCT(S)
Biologies

d. INDUSTRY/PRODUCT CODE(S)
57 J - 57M, 57 O, 57 P

e. EXAM TYPE: |____| CHEMICAL \ZZ\ MICROBIOLOGICAL • PHYSICAL • ENGINEERING

|____| MICROANALYTICAL \^\ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

FY 2006 ORA WORKPLANNING SHEET October 1,2005

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Tissue Establishments	Human Cellular, Tissue and Gene Therapies - 41

.^OGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
41002B,C,D	| X ORA | CENTER	15.5

REGION	5. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	385								
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND	18								
	NEW YORK	23								
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE	20								
	CHICAGO	15								
	CINCINNATI	18								
	DETROIT	15								
	MINNEAPOLIS	17								
	NEW JERSEY	12								
	PHILADELPHIA	18								
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA	21								
	FLORIDA	29								
	NEW ORLEANS	25								
	SAN JUAN	3								
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS	35								
	DENVER	15								
	KANSAS CITY	23								
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES	39								
	SAN FRANCISCO	23								
	SEATTLE	16								
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
HOURS PER OPERATION		38.3								
TOTAL HOURS		14746								
CONVERSION FACTOR		950								
TOTAL OPERATIONAL FTES		15.52								

9. REMARKS

Please use "HT" as the Establishment Type Code for Tissue Establishments.

Personnel Types Required: Investigator

1. PROGRAM/ASSIGNMENT TITLE
GLPs (Nonclin. Lab), IRBs, Spon./Mon., Clin. Investigators (PDUFA)

2. PPS PROJECT NAME/NUMBER
Human Cellular, Tissue and Gene Therapies - 41

PROGRAM TYPE: COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

• . OBJECTIVES

GLP: To assure compliance with GLP regulations (21 CFR 58) and the validity, reliability of the data submitted to FDA used to justify the use of an investigational product in humans.

IRB: To ensure that the rights of human subjects participating in clinical trials are protected through proper oversight by institutional review boards (21 CFR 56, 21 CFR 50).

Spon/Mon.: To assess the adherence of sponsors, contract research organizations, and monitors to the current regulations (21 CFR 312) and their oversight of clinical studies.

Clin. Inv.: To assess the reliability and accuracy of the data submitted to FDA in support of a marketing or research permit and to determine the compliance of clinical investigators with the relevant regulations (21 CFR 312).

5. PROGRAM JUSTIFICATION

GLP: Nonclinical studies of investigation products are the basis for their use in humans. The reliability of the nonclinical data must be established prior to the product's use in humans.

IRB: Through amendments of the Act, Congress has mandated that FDA has the responsibility to assure that the rights of subjects in the clinical trials of investigational drugs are protected.

Spon/Mon.: Sections of the FD & C Act and the Public Health Service Act require the submission of reliable, accurate clinical data. The inspectional program assures that proper oversight is maintained over the clinical studies.

Clin. Inv: The Kefauver Harris amendment to the Act and the regulations promulgated there under, provided FDA with the ponsibility and authority to review all clinical research involving FDA regulated products.

6. FIELD OBLIGATIONS

GLP: Conduct inspections and forward report(s) to the assigning office in CBER.

IRB: Perform inspections of IRBs which are involved in the review of clinical trials of studies involving biological products and forward reports to the assigning CBER office.

Spon/Mon.: Conducts inspections as assigned by CBER and forward the report(s) to the appropriate office.

Clin. Inv.: Conduct inspections as assigned by CBER and forward reports including recommendations for compliance follow-up as needed.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:
|___| BY DISTRICT OFFICE |-X-1 BY CENTER |__| BY BOTH

b. INSPECTION TYPE: X COMPREHENSIVE |__| ABBREVIATED |___| DIRECTED

c. PRODUCT(S)
Biologies

d. INDUSTRY/PRODUCT CODE(S)
57/99
99 is used for products n.e.c.

e. EXAM TYPE: \ ^ \ CHEMICAL \Z3 MICROBIOLOGICAL • PHYSICAL • ENGINEERING

|____| MICROANALYTICAL \ ^ \ OTHERS (Specify)

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE
GLPs, IRBs, Sponsor-Monitors, Clinical Investigators (PDUFA Domestic & Foreign)

2. PPS PROJECT NAME/NUMBER
Human Cellular, Tissue & Gene Therapies - 41

3. PROGRAM/ASSIGNMENT CODE(S)
41808-GLP, 41809-IRB, 41810-Spon./ Ionitor, 41811 Clinical Investigator *

4. WORKALLOCATION PUNNED BY
X ORA |CENTE:R

5. OPERATIONAL FTE POSITIONS
7.4

REG 10 N	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 DOMESTIC INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	76								
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND	4								
	NEW YORK	2								
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE	9								
	CHICAGO	8								
	CINCINNATI	2								
	DETROIT	6								
	MINNEAPOLIS	4								
	NEW JERSEY	1								
	PHILADELPHIA	3								
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA	6								
	FLORIDA	3								
	NEW ORLEANS	3								
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS	7								
	DENVER	1								
	KANSAS CITY	1								
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES	6								
	SAN FRANCISCO	6								
	SEATTLE	4								
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	92.5								
	TOTAL HOURS	7030								
	CONVERSION FACTOR	950								
	TOTAL OPERATIONAL FTES	7.40								

9. REMARKS

* Resources for PACs 41808,41809,41810, and 41811 are planned under PAC 41811 Clinical Investigators.
Use above resources for Foreign Inspections as needed.
Inspections are to be conducted only when assignments are received from CBER.
Report accomplishment hours under appropriate PAC.
Report Foreign Inspections under Operation Code 11.

Personnel Types Required: Investigator

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Biologies	Blood and Blood Products - 42

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE DOMESTIC	IMPORT	FOREIGN	7. TOTAL OPERATIONAL FTEs	8. TOTAL PROGRAM FTEs	9. PAGE
	TOTAL		**79.1**	3.5	**3.3**	**85.9**	**147.6**	
I	Inspection of Licensed & Unlicensed Blood Banks	42001F, G;	53.9		**0.9**	54.8	94.2	2/3
	(National Experts)	42R825	3.1		0.1	3.2	5.5	
	Inspection of Donor Centers							
	Inspection of Reference Laboratories							
	Inspection of Blood/Plasma Brokers							
	Inspection of Blood Produ							
	Technical Assistance and Coordination *		2.5			2.5	4.3	
2	Inspection of Source Plasma Establishments	42002,A	10.4			10.4	18.0	4/5
3	Examination of Biological Products	42007, 42R833,		3.5		3.5	**6.0**	6/7
	Offered for Import	42R824,99R833,						
		41R824.45R824						
4	Inspection of Licensed Viral Marker Test Kits	42008.A	1.4		1.0	2.4	4.1	8/9
	(Core Team Biologies)							
	Field Investigations		0.6			**0.6**	1.0	
5	Bioresearch Monitoring Programs **		3.5			3.5	**6.0**	10/11
	Institutional Review Board	42809	*					
	Sponsors, Contract Research Organizations,	42810	*					
	and Monitors							
	Clinical Investigators **	42811	(3.2)				**(5.5)**	
	(National Experts)	42808,42811	(0.3)				**(0.5)**	
		45808,45811						
6	Inspection of Medical Device Manufacturers	42845A,B,C	2.0			2.0	3.4	12/13
7	Inspection of Plasma Derivatives of							
	Human Origin (Core Team Biologies)	42848A,F,G	1.7		1.3	3.0	5.1	14/15

* For BLT-DO to Assist & Coordinate ARC Info

** All Domestic & Foreign Resources Planned Under Domestic PAC 42811

Foreign Resources to cover PPS 41, 42, 45

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Anita Richardson, 301 827-6220	Harriet R. Gerber, 301-827-1630

1. PROGRAM/ASSIGNMENT TITLE
Inspection of Licensed and Unlicensed Blood Banks

2. PPS PROJECT NAME/NUMBER
Blood and Blood Products - 42

3. PROGRAM TYPE: X COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

4. OBJECTIVES

> assure blood and blood products are safe, effective, and adequately labeled by conducting inspections of the following establishments as required by law, to determine the level of compliance and adherence with applicable Federal regulations: (a) Licensed and Unlicensed (Registered) Blood Establishments engaged in the collection, manufacturing, preparation or processing of human blood or blood products; (b) Licensed Blood Donor Centers which collect blood and ship to the Licensed Blood Banks of which they are a part; (c) Reference Laboratories that perform testing on blood products and donors, e.g., hepatitis, HIV antibody, Western Blot on donors for re-entry purposes, serum electrophoresis, and STS; (d) Reference Laboratories that perform quality control testing for licensed blood establishments, e.g., platelet q.c, GMP evaluation to determine the level of competency and adherence to contractual agreements with the licensed establishments.

5. PROGRAM JUSTIFICATION

Blood and Blood Products are vitally important products in medical treatment. Monitoring the collection of whole blood and the processing, manufacturing, and preparation of products derived from human blood assures consumer protection from defective products which may endanger public health.

6. FIELD OBLIGATIONS

ORA will perform the inspections, prepare and submit the certain specified EIRs to the Center for Biologies Evaluation and Research (CBER), issue Warning Letters, and recommend administrative/regulatory actions when appropriate. Joint inspections with CBER personnel may be performed. Training of field personnel will be coordinated with CBER.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:
|~X~| BY DISTRICT OFFICE |___| BY CENTER I I BY BOTH

b. INSPECTION TYPE: |~X~| COMPREHENSIVE |___| ABBREVIATED |___| DIRECTED

c. PRODUCT(S)
Blood and Blood Products

d. INDUSTRY/PRODUCT CODE(S)
55,57

e. EXAM TYPE: |____| CHEMICAL \ZZ\ MICROBIOLOGICAL • PHYSICAL Q ENGINEERING

|____| MICROANALYTICAL [^] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Licensed and Unlicensed Blood Banks (Domestic & Foreign) *	Blood and Blood Products - 42

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORKALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
42001F,G 42R825	I x ORA ____ CENTER	60.5

REGION	g. DISTRICT/ SPECIALIZED LABORATORY	1 DOMESTIC BLOOD BANK INSPEC-TIONS	1	2 DOMESTIC INVESTI-GATIONS (Hours)	1 FOREIGN BLOOD BANK INSPEC-TIONS	1 PRE-LICENSE INSPECTIONS DOMESTIC	1 PRE-LICENSE INSPECTIONS FOREIGN	9 TECH ASST & COORDIN-ATION (Hours)	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**1131**		2926	24			2375		
	HEADQUARTERS			2926	3					
NE	REGIONAL STAFF									
	NEW ENGLAND	64			3					
	NEW YORK	59								
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE	68						2375		
	CHICAGO	52			3					
	CINCINNATI	52								
	DETROIT	59			3					
	MINNEAPOLIS	48								
	NEW JERSEY	25								
	PHILADELPHIA	66			3					
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA	65								
	FLORIDA	84								
	NEW ORLEANS	88			3					
	SAN JUAN	13								
	REGIONAL LAB									
"W	REGIONAL STAFF									
	DALLAS	92			3					
	DENVER	42								
	KANSAS CITY	61								
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES	72			3					
	SAN FRANCISCO	57								
	SEATTLE	64								
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
HOURS PER OPERATION		45.3			39.6					
TOTAL HOURS		51234		2926	950			2375		
CONVERSION FACTOR		950		950	950			950		
TOTAL OPERATIONAL FTEs		53.93		3.08	1.00			2.50		

7. REMARKS

* A11 listed resources are planned under PAC 42001F. Resources cov<ir all facilities listed in current compluince program
Pre-License Inspections for PI>S 41, 42, 45 £ind Field Investigation Hours are not pilanned sepanitely.
use above resources for these as needed, at district discretion.

Domestic Inspectional Module: Includes Tin-e for AIDS
Blood Bank PAC's: 4200IF, Level 1 Inspe:tion and ^12001G, Leve1 2 Inspectioi.
Use Operation Code 11 for all Foreign Inspeictions.
BLT-DO, Report Technical Assistance Tim<; under Ope•ration Code S>2.

** I)omestic Investigative Hours is National Expert time i "or Domestic nvestigations> and Follow-1Jp Inspectic ms.

"oreign Blood Bank Inspections spread by DFI.

Personnel Types Required: Investigator, National Experts

1. PROGRAM/ASSIGNMENT TITLE
Inspection of Source Plasma Establishments

2. PPS PROJECT NAME/NUMBER
Blood and Blood Products - 42

3. PROGRAM TYPE: COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

* OBJECTIVES

io determine through inspections if plasmapheresis establishments are operating in compliance with applicable regulations to assure donor protection and to assure that Source Plasma is safe, effective, and adequately labeled.

5. PROGRAM JUSTIFICATION

The collection of Source Plasma as source material for further manufacturing into products used in the prevention and treatment of disease is of immeasurable value to the consumer.

Through this program the Agency can accomplish its objectives of donor protection and product safety, purity, and potency.

6. FIELD OBLIGATIONS

ORA will perform inspections, prepare and submit certain specified ElRs to the Center for Biologies Evaluation and Research (CBER), issue Warning Letters, and recommend administrative/regulatory actions when appropriate. Joint inspections with CBER personnel may be performed.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:
[-X-] BY DISTRICT OFFICE |__| BY CENTER |__| BY BOTH

b. INSPECTION TYPE: X COMPREHENSIVE |__| ABBREVIATED Q DIRECTED

c. PRODUCT(S)
Source Plasma

d. INDUSTRY/PRODUCT CODE(S)
55,57

e. EXAM TYPE: \^\ CHEMICAL LZH MICROBIOLOGICAL • PHYSICAL • ENGINEERING

|____| MICROANALYTICAL \ZH OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE
Inspection of Source Plasma Establishments

2. PPS PROJECT NAME/NUMBER
Blood and Blood Products - 42

3. PROGRAM/ASSIGNMENT CODE(S)
42002

4. WORK ALLOCATION PLANNED BY
I x ORA | CENTER

5. OPERATIONAL FTE POSITIONS
10.4

REGION	5. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**164**	**2271**							
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	1	14							
	NEW YORK	3	42							
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	8	110							
	CHICAGO	3	42							
	CINCINNATI	11	152							
CE	DETROIT	12	166							
	MINNEAPOLIS	13	180							
	NEW JERSEY	1	14							
	PHILADELPHIA	6	84							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	9	124							
SE	FLORIDA	9	124							
	NEW ORLEANS	14	194							
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	29	403							
SW	DENVER	13	180							
	KANSAS CITY	10	138							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	10	138							
PA	SAN FRANCISCO	2	28							
	SEATTLE	10	138							
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	46.4								
	TOTAL HOURS	7610	2271							
	CONVERSION FACTOR	950	950							
	TOTAL OPERATION FTEs	8.01	2.39							

7. REMARKS

The above resources may be used for Follow-Up Inspections, DSCs, and Foreign Inspections as needed.

* Includes some hours for Follow-Up Inspections. (Report Follow-Up Domestic Inspections as Operation 12 under PAC 42002.)

1 Personnel Types Required: Investigator, Team Biologies

1. PROGRAM/ASSIGNMENT TITLE
Examination of Biological Products Offered for Import

2. PPS PROJECT NAME/NUMBER
Blood and Blood Products - 42

3. PROGRAM TYPE: X COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

)BJECTIVES

1) Determine if import entries comply with the requirements of appropriate Federal regulations.
2) Assure that import entries declared as Import for Export are CBER approved pursuant to section 801(d)(4) of FD & C Act.
3) Detain all import entries intended for transfusion, or source plasma for further manufacture, by manufacturer NOT holding a US license.
4) Detain all import entries of unlicensed blood products which are intended for further manufacture which are NOT covered by a valid short supply agreement.
5) Examine import entries intended for further manufacture into unlicensed products for adequate labeling.
6) Identify foreign manufacturers of blood and blood components offering import entries.

5. PROGRAM JUSTIFICATION

In 1995, a Blood Working Group (consisting of personnel from CBER and ORA) reviewed cases in which imported blood and blood components were identified as being illegally distributed in domestic commerce. Analysis of available information identified a need for a compliance program to clarify existing CBER procedures for the importation of blood products and ensure consistent handling of imported blood products by the field.

In 2005 new regulations for Human Cells, Tissues, and Cellular and Tissue-Based Products (HCT/Ps) became effective. Because the new regulations at 21 CFR 1271 include new import provisions, there is a need for a compliance program to clarify the procedures for the importation of HCT/Ps.

6. FIELD OBLIGATIONS

To review electronic line entries or examine entry documentation for imported biological products offered for entry into the United States. To determine the type and amount of product, its intended use, and whether it is licensed or unlicensed: conduct investigations as necessary and determine whether entry is in compliance with Federal Regulations.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE | | BY CENTER O BY BOTH	
b. INSPECTION TYPE: | | COMPREHENSIVE | | ABBREVIATED \\^J DIRECTED	
c. PRODUCT(S) Biological Products	d. INDUSTRY/PRODUCT CODE(S) **57**

e. EXAM TYPE: \^J CHEMICAL I___I MICROBIOLOGICAL • PHYSICAL • ENGINEERING

] MICROANALYTICAL \^\ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

.SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Examination of Biological Products Offered for Import	Blood and Blood Products - 42

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORKAL.LOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
42007,42R833,42R824, 99R833 41R824,45R824	| X ORA |CENTER	3.5

REGION	5. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 42R833 IMPORT ENTRY REVIEW HOURS	3 DOMESTIC INVESTI-GATIONS (HOURS)	4 IMPORT INVESTI-GATIONS (HOURS)	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD		**4200**							
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND		200							
	NEW YORK		596							
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE		166							
	CHICAGO		64							
	CINCINNATI		58							
	DETROIT		278							
	MINNEAPOLIS		130							
	NEW JERSEY									
	PHILADELPHIA		258							
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA		64							
	FLORIDA		129							
	NEW ORLEANS		815							
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT		261							
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES		844							
	SAN FRANCISCO		74							
	SEATTLE		263							
	PACIFIC REGIONAL LAB - NW									
	PACIFIC REGIONAL LAB - SW									
HOURS PER OPERATION										
TOTAL HOURS			4200							
CONVERSION FACTOR			1200							
TOTAL OPERATION FTES			3.50							

9. REMARKS

Resources are planned under PAC 42R833. Report accomplishments under appropriate PAC.
Planned Resources Cover: 42R833 Entry Review; 41R824, 42R824,45R824 Follow-Up to Refusals; 99R833 Filer Evaluation and any inspections needed for PAC 42007.

note: New guidance has been issued for importation of Human Cells, Tissues, and Cellular and Tissue-Based Products (HCT/Ps).

Personnel Types Required: Investigator

1. PROGRAM/ASSIGNMENT TITLE

Inspections of Licensed Viral Marker Test Kits
(Inspections of In Vitro Diagnostic Product Manufacturers)

2. PPS PROJECT NAME/NUMBER

Blood and Blood Products - 42

3. PROGRAM TYPE: COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

" OBJECTIVES

10 evaluate the manufacturing process for in vitro diagnostic products which are used in relation to blood bank practices, including their instrumentation and software, and those used for patient diagnosis, monitoring, or prognosis, and to determine their compliance with the Federal Food, Drug, and Cosmetic Act, the applicable regulations, including Device GMP regulations (21 CFR 809), Biologies regulations (21 CFR Part 600-680), and with standards and commitments made in license applications and/or supplements.

5. PROGRAM JUSTIFICATION

In vitro diagnostic kits are important tools in medical treatment. This program enables the Agency to continue to protect the public health by assuring safety, purity, potency, and efficacy of these products.

6. FIELD OBLIGATIONS

Conduct **comprehensive inspections** that assess the adequacy of all significant processes and systems. These inspections should be performed on **at least a Biennial Basis.** Inspections will be conducted by a Team Biologies Core Team member and may include a district representative and / or a Product Specialist from CBER.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:

|~X~| BY DISTRICT OFFICE |__| BY CENTER |__| BY BOTH

b. INSPECTION TYPE: X COMPREHENSIVE |__| ABBREVIATED Q DIRECTED

c. PRODUCT(S)

In Vitro Diagnostic Products accordance with the stated objective.

d. INDUSTRY/PRODUCT CODE(S)

55, 57, 65 & 81 (Device Categories)

e. EXAM TYPE: \^\ CHEMICAL \ZZ\ MICROBIOLOGICAL • PHYSICAL • ENGINEERING

|__| MICROANALYTICAL [Y] OTHERS *(Specify)* Device Specific

f. CHECK THE FOLLOWING ATTRIBUTES

b. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE
Inspection of Licensed Viral Marker Test Kits

2. PPS PROJECT NAME/NUMBER
Blood and Blood Products - 42

3. PROGRAM/ASSIGNMENT CODE(S)
42008, A Domestic & Foreign *

4. WORK ALLOCATION PL/WNED BY
| x ORA |CENTER

5. OPERATIONAL FTE POSITIONS
3.0

REGION	5. DISTRICT/ SPECIALIZED LABORATORY	1 Post-Licensed DOMESTIC INSPEC-TIONS	1 Post-Licensed FOREIGN INSPEC-TIONS	3 DOMESTIC INV (Hours)	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	11	4	**570**						
	HEADQUARTERS	11	4							
NE	REGIONAL STAFF									
	NEW ENGLAND			30						
	NEW YORK			30						
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE			30						
	CHICAGO			30						
	CINCINNATI			30						
	DETROIT			30						
	MINNEAPOLIS			30						
	NEW JERSEY			30						
	PHILADELPHIA			30						
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA			30						
	FLORIDA			30						
	NEW ORLEANS			30						
	SAN JUAN			30						
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS			30						
	DENVER			30						
	KANSAS CITY			30						
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES			30						
	SAN FRANCISCO			30						
	SEATTLE			30						
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
HOURS PER OPERATION		123.0	235.0							
TOTAL HOURS		1353	940	570						
CONVERSION FACTOR		950	950	950						
TOTAL OPERATIONAL FTEs		1.42	0.99	0.60						

7. REMARKS

* 42008 GMP Inspections,
42008A Pre-License Inspections
All inspections will be performed by Core Team Biologies.
No separate resources are planned for 42008A, use above resources as needed.
Report Foreign Inspections under Operation Code 11.

Field Investigation Hours may be used for any Core Team Program.

Personnel Types Required: Investigator, Core Team Biologies

1. PROGRAM/ASSIGNMENT TITLE
IRBs, Spon./Mon./ CROs, Clinical Investigators
(PDUFA)

2. PPS PROJECT NAME/NUMBER
Blood and Blood Products - 42

3. PROGRAM TYPE: X COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

4. OBJECTIVES

RBs: To ensure that the rights of human subjects participating in clinical trials are protected through proper oversight by institutional review boards (21 CFR 56, 21 CFR 50).

Spon./Mon./CROs: To assess the adherence of sponsors, contract research organizations, and monitors to the current regulations (21 CFR 312) and their oversight of clinical studies.

Clin. Investigators: To assess the reliability and accuracy of the data submitted to FDA in support of a marketing or research permit and to determine the compliance of clinical investigators with the relevant regulations (21 CFR 312).

5. PROGRAM JUSTIFICATION

IRBs: Through amendments of the Act, Congress has mandated that FDA has the responsibility to assure that the rights of subjects in the clinical trials of biological products are protected.

SponiMon./CROs: Sections of the FD & C Act and the Public Health Service Act require the submission of reliable, accurate. clinical data. The inspectional program assures that proper oversight is maintained over the clinical studies.

Clin. Investigators: The Kefauver Harris amendment to the Act and the regulations promulgated there under, provided FDA with the responsibility and authority to review all clinical research involving FDA regulated products.

6. FIELD OBLIGATIONS

IRBs: Perform inspections of IRBs which are involved in the review of clinical trials of studies involving biological products and forward reports to the assigning CBER office.
Spon./MonVCROs: Conducts inspections as assigned by CBER and forward the report(s) to the appropriate office.
Clin. Investigators: Conduct inspections as assigned by CBER and forward reports including recommendations for compliance follow-up as needed.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:
|__| BY DISTRICT OFFICE |-X-1 BY CENTER |__| BY BOTH

b. INSPECTION TYPE: X COMPREHENSIVE |__| ABBREVIATED |__| DIRECTED

c. PRODUCT(S)
Biologies

d. INDUSTRY/PRODUCT CODE(S)
57 / 99 99 is used for products n.e.c.

e. EXAM TYPE: \^\ CHEMICAL \Z3 MICROBIOLOGICAL • PHYSICAL • ENGINEERING
|____| MICROANALYTICAL Q] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE

GLPs, IRBs, Sponsor-Monitors, Clinical Investigators (PDUFA Domestic & Foreign)

2. PPS PROJECT NAME/NUMBER

Blood and Blood Products - 42

3. PROGRAM/ASSIGNMENT CODE(S)

42809-IRB, 42810-Spon./Monitor, '2811 Clinical Investigator *

4. WORK ALLOCATION PLANNED BY

| x ORA | CENTER

5. OPERATIONAL FTE POSITIONS

3.5

REG 10 N	Tj. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 DOMESTIC INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	38								
	HEADQUARTERS	3								
	REGIONAL STAFF									
NE	NEW ENGLAND	3								
	NEW YORK	2								
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	5								
	CHICAGO	3								
	CINCINNATI	1								
CE	DETROIT	3								
	MINNEAPOLIS	1								
	NEW JERSEY									
	PHILADELPHIA	1								
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	1								
SE	FLORIDA	2								
	NEW ORLEANS	1								
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	2								
.J	DENVER	2								
	KANSAS CITY	4								
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	2								
PA	SAN FRANCISCO	1								
	SEATTLE	1								
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
HOURS PER OPERATION		87.5								
TOTAL HOURS		3325								
CONVERSION FACTOR		950								
TOTAL OPERATIONAL FTES		3.50								

9. REMARKS

* Resources for PACs 42809, 42810, and 42811 are planned under PAC 42811 Clinical Investigators.
Use above resources for Foreign Inspections as needed.
Inspections are to be conducted only when assignments are received from CBER.
Report accomplishment hours under appropriate PAC.
Report Foreign Inspections under Operation Code 11.

Personnel Types Required: Investigator

1. PROGRAM/ASSIGNMENT TITLE
Inspection of Medical Device Manufacturers (Biologies)
PACs 42845A,B,C

2. PPS PROJECT NAME/NUMBER
Blood and Blood Products - 42

3. PROGRAM TYPE: |_X_| COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

4. OBJECTIVES

. o evaluate the manufacturing processes for those medical devices and in vitro diagnostic products which were transferred to the Center for Biologies Evaluation and Research (CBER) under the 4/1/1982 Working Relationships Agreement with CDRH.

5. PROGRAM JUSTIFICATION

As a result of the 4/1/1982 Working Relationship Agreement, the Center for Biologies Evaluation and Research (CBER) became the focal point for the review and evaluation of 23 categories of medical devices. Our strategy for inspecting those firms which manufacture products in the 23 categories are for biennial inspection. The product categories are primarily in the area of devices used in blood banking.

6. FIELD OBLIGATIONS

Conduct inspections pursuant to the instructions in the OMD Program - Inspection of Medical Device Manufacturers, CP 7382.845. Report findings/observations to the Center for Biologies Evaluation and Research (CBER). Recommend/initiate Regulatory follow-up consistent with the compliance program guidance and Agency policy.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:
|-X-1 BY DISTRICT OFFICE |__| BY CENTER |__| BY BOTH

b. INSPECTION TYPE: |-X-1 COMPREHENSIVE |__| ABBREVIATED |__| DIRECTED

c. PRODUCT(S)
All devices in the product categories transferred to CBER

d. INDUSTRY/PRODUCT CODE(S)
65&81 (Device Categories)

e. EXAM TYPE: |___| CHEMICAL \ZZ\ MICROBIOLOGICAL Q PHYSICAL • ENGINEERING
|___| MICROANALYTICAL [~x] OTHERS *(Specify)* Device Specific

f. CHECK THE FOLLOWING ATTRIBUTES

^. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Medical Device Manufacturers (Biologies)	Blood and Blood Products - 42

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORKALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
42845A, B, C *	nr ORA | CENTEF*	2.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	35								
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	3								
	NEW YORK	3								
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	3								
	CHICAGO	3								
	CINCINNATI									
CE	DETROIT	1								
	MINNEAPOLIS	2								
	NEW JERSEY	3								
	PHILADELPHIA	2								
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	2								
SE	FLORIDA	1								
	NEW ORLEANS	1								
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	2								
sW	DENVER	1								
	KANSAS CITY	1								
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	3								
PA	SAN FRANCISCO	3								
	SEATTLE	1								
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
HOURS PER OPERATION		54.3								
TOTAL HOURS		1901								
CONVERSION FACTOR		950								
TOTAL OPERATIONAL FTEs		2.00								

7. REMARKS

No Investigation Hours or Foreign Inspections are planned, use above resources if needed.
The module used reflects the time needed for a comprehensive inspection.

* PACs changed from 42830C,L to 42845A,B,C in FY05
42845A Level 1 Inspections;
42845B Level 2 Inspections;
42845C Level 3 Inspections

Note: Inspections of Manufacturers of Blood Bank Software should be reported under this program.

Personnel Types Required: Investigator

1. PROGRAM/ASSIGNMENT TITLE

Inspections of Plasma Derivatives of Human Origin
PACs 42848A,F,G

2. PPS PROJECT NAME/NUMBER

Blood and Blood Products - 42

3. PROGRAM TYPE: X COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

OBJECTIVES

10 ensure the safety and effectiveness of plasma derivatives by evaluating, through inspections, the conditions under which a particular class of biological/drug products, plasma derivatives of human origin, is manufactured, and to determine their compliance with the Federal Food, Drug, and Cosmetic Act, standards and commitments made in license applications and/or supplements, and applicable regulations.

5. PROGRAM JUSTIFICATION

Plasma derivatives of human origin are products used in the prevention and treatment of disease and thus are of immeasurable value to the Consumer.

6. FIELD OBLIGATIONS

ORA will perform **comprehensive inspections** that assess the adequacy of all significant processes and systems. These inspections should be performed on **at least a Biennial Basis.** Inspections will be conducted as a team, whenever possible, consisting of a field investigator leading and a CBER Product Specialist participating.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:

|-X-| BY DISTRICT OFFICE |__| BY CENTER |__| BY BOTH

b. INSPECTION TYPE: X COMPREHENSIVE |__| ABBREVIATED |__| DIRECTED

c. PRODUCT(S)

Fractionation Products

d. INDUSTRY/PRODUCT CODE(S)

55,57

e. EXAM TYPE: \^\ CHEMICAL \ZZ\ MICROBIOLOGICAL • PHYSICAL • ENGINEERING

|____| MICROANALYTICAL \^Z\ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

FY 2006 ORA WORKPLANNING SHEET October 1,2005

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Plasma Derivatives of Human Origin	Blood and Blood Products - 42

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORKALLOCATION PLAN IS BY	5. OPERATIONAL FTE POSITIONS
42848A,F, G; 41848A,F,G Domestic & Foreign *	I X ORA ____ CENTER	3.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 DOMESTIC UCENSED INSPECT-IONS	1 FOREIGN UCENSED INSPECT-IONS	3 DOMESTIC SAMPLE COLL	2 DOMESTIC INVESTI-GATIONS (Hours)	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	8	7							
	HEADQUARTERS	8	7							
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
N	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
HOURS PER OPERATION		207.0	170.0							
TOTAL HOURS		1656	1190							
CONVERSION FACTOR		950	950							
OPERATIONAL FTEs		1.74	1.25							

7. REMARKS

* NEW Core Team Compliance Program in FY05 - Inspection of Biological Drug Products (CBER),
(Previously covered by PAC 42006):
All Inspections will be performed by Core Team Biologies.
42 848A Pre-Licensed Inspection - Plasma Derivatives, 42848F Level 1 CGMP Inspection - Plasma Derivative,
42848G Level 2 CGMP Inspection - Plasma Derivatives; 41848A Pre-Licensed Inspection-Therapeutic Drugs,
41848F Level 1 CGMP Inspection - Therapeutic Drugs, 41848G Level 2 CGMP Inspection - Therapeutic Drugs

No separate resources are planned for Pre-License Inspections, or Therapeutic Drugs, use above resources as needed.
All resources are planned under PAC 42848F.

Report Foreign Inspections under Operation Code 11.
Personnel Types Required: Investigator, Core Team Biologies, Investigator

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Biologies	Vaccines and Allergenic Products - 45

No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			7. TOTAL OPERATIONAL FTEs	8. TOTAL PROGRAM FTEJ	9. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		6.6		1.6	8.2	14.1	
i	Bioresearch Monitoring Programs *		3.0			3.0	5.1	2/3
	Institutional Review Board	45809	*					
	Sponsors, Contract Research Organizations,	45810	*					
	and Monitors							
	Clinical Investigators *	45811	(3.0)					
2	Licensed Allergenic Products	45848A,F,G	0.8		0.4	1.2	2.1	4/5
	(Core Team Biologies)							
3	Licensed Vaccine Products	45848B,C,D	2.2		1.2	3.4	5.9	6/7
	(Core Team Biologies)							
	Field Time		0.6			0.6	1.0	
	* All resources planned under PAC 45811							

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Anita Richardson, 301 827-6220	Harriet R. Gerber, 301-827-1630

1. PROGRAM/ASSIGNMENT TITLE
IRBs, Spon./Mon./CROs, Clinical Investigators **(PDUFA)** •

2. PPS PROJECT NAME/NUMBER
Vaccines and Allergenic Products - 45

3. PROGRAM TYPE: X COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

" OBJECTIVES

lRBs: To ensure the rights of human subjects participating in clinical trials are protected through proper oversight by institutional review boards (21 CFR 56, 21 CFR 50).

Spon./Mon./CROs: To assess the adherence of sponsors, contract research organizations, and monitors to the current regulations (21 CFR 312) and their oversight of clinical studies.

Clin. Investigators: To assess the reliability and accuracy of the data submitted to FDA in support of a marketing or research permit and to determine the compliance of clinical investigators with the relevant regulations (21 CFR 312).

5. PROGRAM JUSTIFICATION

IRBs: Through amendments of the Act, Congress has mandated that FDA has the responsibility to assure that the rights of subjects in the clinical trials of investigational drags are protected.

Spon./Mon./CROs: Sections of the FD & C Act and the Public Health Service Act require the submission of reliable, accurate clinical data. The inspectional program assures that proper oversight is maintained over the clinical studies.

Clin. Investigators: The Kefauver Harris amendment to the Act and the regulations promulgated there under, provided FDA with the responsibility and authority to review all clinical research involving FDA regulated products.

6. FIELD OBLIGATIONS

IRBs: Perform inspections of IRBs which are involved in the review of clinical trials of studies involving biological products and forward reports to the assigning CBER office.
Spon./Mon./CROs: Conducts inspections as assigned by CBER and forward the report(s) to the appropriate office.
Clin. Investigators: Conducts inspections as assigned by CBER and forward the reports including recommendations for compliance follow-up as needed.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:
P~[BY DISTRICT OFFICE; [X] BY CENTER • BY BOTH

b. INSPECTION TYPE: jjT| COMPREHENSIVE • ABBREVIATED |__| DIRECTED

c. PRODUCT(S)
Biologies

d. INDUSTRY/PRODUCT CODE(S)
57 / 99 99 is used for products n.e.c.

e. EXAM TYPE: \^\ CHEMICAL *C3* MICROBIOLOGICAL • PHYSICAL • ENGINEERING
|____| MICROANALYTICAL Q OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

a. SPECIAL EQUIPMENT, METHODS, AND HANDLING

FY 2006 ORA WORKPLANNING SHEET October 1, 2005

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
IRBs, Sponsors-Monitors, Clinical Investigators (PDUFA)	Vaccines and Allergenic Products - 45

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
45809 IRBs, 45810 Spon/Mon, 45811 Clin. Invest.	| X ORA |CENTER	3.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY SPECIALIZED	1 INSPEC-TIONS	2 INVESTI-GATIONS (HOURS)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	33								
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND	2								
	NEW YORK	1								
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE	3								
	CHICAGO									
	CINCINNATI	2								
	DETROIT	1								
	MINNEAPOLIS	1								
	NEW JERSEY									
	PHILADELPHIA	2								
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA	3								
	FLORIDA	1								
	NEW ORLEANS	4								
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS	2								
	DENVER	1								
	KANSAS CITY	3								
	SOUTHWEST IMPORT OPERATION									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES	2								
	SAN FRANCISCO	3								
	SEATTLE	2								
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	86.8								
	TOTAL HOURS	2864								
	CONVERSION FACTOR	950								
	TOTAL OPERATIONAL FTEs	3.01		1						

7. REMARKS

* Resources for PACs 45809,45810, and 45811 are planned under PAC 45811 Clinical Investigators.
Use above resources for Foreign Inspections as needed.
Inspections are to be conducted only when assignments are received from CBER.
Report accomplishment hours under appropriate PAC.
Report Foreign Inspections under Operation Code 11.

Personnel Types Required: Investigator

1. PROGRAM/ASSIGNMENT TITLE

Inspection of Licensed Allergenic Products

PACs 45848A,F,G

2. PPS PROJECT NAME/NUMBER

Vaccines and Allergenic Products - 45

3. PROGRAM TYPE: COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

*. OBJECTIVES

To ensure the safety and effectiveness of allergenic products by evaluating, through inspections, the conditions under which a particular class of biological/drug products, allergenic products and unlicensed source materials suppliers, is manufactured, and to determine their compliance with the Federal Food, Drug, and Cosmetic Act, and the Public Health Service Act, standards and commitments made in license applications and/or supplements, and applicable regulations.

5. PROGRAM JUSTIFICATION

Allergenic products are biological products which are administered to man for the diagnosis, prevention, or treatment of allergies. The products are manufactured from source materials that may include pollen, insects, mold, food, and animals, used in the prevention and treatment of disease and thus are of immeasurable value to the Consumer.

6. FIELD OBLIGATIONS

ORA will perform single, **comprehensive inspections** that assess the adequacy of all significant processes and systems. Inspections will be conducted as a team, whenever possible, consisting of a field investigator leading and a CBER Product Specialist participating.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:

|-X-| BY DISTRICT OFFICE |__| BY CENTER |__| BY BOTH

b. INSPECTION TYPE: COMPREHENSIVE |__| ABBREVIATED Q DIRECTED

c. PRODUCT(S)

Biologies

d. INDUSTRY/PRODUCT CODE(S)

57

e. EXAM TYPE: \^J CHEMICAL CZI MICROBIOLOGICAL • PHYSICAL • ENGINEERING

| | MICROANALYTICAL \^\ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

a. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Licensed Allergenic Products (Post-Market & Pre-License)	Vaccines and Allergenic Products - 45

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK A-LOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
45848A,F,G Domestic/Foreign *	| X ORA | CENTER	1.2

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 DOMESTIC INSPEC-TIONS	1 FOREIGN INSPEC-TIONS	2 DOMESTIC INVESTI-GATIONS (HOURS)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	6 IMPORT FIELD EXAMS/ TESTS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	7	2							
	HEADQUARTERS	7	2							
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	104.0	202.0							
	TOTAL HOURS	728	404							
	CONVERSION FACTOR	950	950							
	TOTAL OPERATIONAL FTEs	0.77	0.43							

7. REMARKS

* NEW Core Team Compliance Program in FY05 - Inspection of Biological Drug Products (CBER)
(Previously covered by PAC 45001):
PAC 45848A Pre-License Inspection - Allergenics
PAC 45848F Level 1 CGMP Inspection - Allergenics
PAC 45848G Level 2 CGMP Inspection - Allergenics
All Inspections will be conducted by Core Team Biologies.
Resources are planned under PAC 45848F. Use Resources As Needed and Report Under Appropriate PAC.

Personnel Types Required: Investigator, Core Team Biologies
Report Foreign Inspections under Operation Code 11.

1. PROGRAM/ASSIGNMENT TITLE
Inspection of Licensed Vaccine Products
PACs 45848B,C,D

2. PPS PROJECT NAME/NUMBER
Vaccines and Allergenic Products - 45

3. PROGRAM TYPE: X COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

4. OBJECTIVES

To ensure the safety and effectiveness of licensed vaccines by determining that they are manufactured in compliance with current Good Manufacturing Practice regulations and that they comply with standards and commitments made in license applications and/or supplements.

To encourage voluntary compliance by identifying practices which establish and implement programs.

To give regulatory/administrative guidance to ensure that appropriate enforcement actions are initiated against those manufacturers found to be in significant noncompliance with applicable laws and regulations.

To provide information and guidance to investigators assigned to perform biennial GMP or for cause inspections of manufacturers of licensed vaccines.

5. PROGRAM JUSTIFICATION

Vaccine and vaccine related products are biological products which are administered to man for the diagnosis and prevention of microbial disease and for the therapeutic treatment. Products are manufactured from viral and bacterial organisms and components and may include live attenuated, inactivated, and recombinant vaccines. These products are used in the prevention of childhood diseases and in the treatment, diagnosis, and prevention of diseases and thus are of immeasurable value to the Consumer.

6. FIELD OBLIGATIONS

ORA will perform single, **comprehensive inspections** that assess the adequacy of all significant processes and systems. These should be performed on **at least a Biennial Basis.** Inspections will be conducted as a team, whenever possible, consisting of a field investigator leading and a CBER Product Specialist participating.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:
[~X] BY DISTRICT OFFICE |__| BY CENTER I I BY BOTH

b. INSPECTION TYPE: |~X~| COMPREHENSIVE |__| ABBREVIATED ● DIRECTED

c. PRODUCT(S)
Biologies

d. INDUSTRY/PRODUCT CODE(S)
57

e. EXAM TYPE: |___| CHEMICAL |___| MICROBIOLOGICAL |____| PHYSICAL • ENGINEERING
| | MICROANALYTICAL |___| OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

y. SPECIAL EQUIPMENT, METHODS, AND HANDLING

FY 2006 ORA WORKPLANNING SHEET October 1, 2005

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Licensed Vaccine Products (Post-Market)	Vaccines and Allergenic Products - 45

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORKALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
45848B,C,D Domestic/Foreign *	X | (DRA | CENTER	4.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 DOMESTIC INSPECTIONS	1 FOREIGN INSPECTIONS	2 DOMESTIC INVESTIGATIONS (Hours)	3 DOMESTIC INVESTIGATIONS (HOURS)	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS/ TESTS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	7	6	570						
	HEADQUARTERS	7	6							
NE	REGIONAL STAFF									
	NEW ENGLAND			30						
	NEW YORK			30						
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE			30						
	CHICAGO			30						
	CINCINNATI			30						
	DETROIT			30						
	MINNEAPOLIS			30						
	NEW JERSEY			30						
	PHILADELPHIA			30						
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA			30						
	FLORIDA			30						
	NEW ORLEANS			30						
	SAN JUAN			30						
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS			30						
	DENVER			30						
	KANSAS CITY			30						
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES			30						
	SAN FRANCISCO			30						
	SEATTLE			30						
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
HOURS PER OPERATION		300.0	191.0							
TOTAL HOURS		2100	1146	570						
CONVERSION FACTOR		950	950	950						
TOTAL OPERATIONAL FTEs		2.21	1.21	0.60						

7. REMARKS

* NEW Core Team Compliance Program in FY05 - Inspection of Biological Drug Products (CBER):
(Previously covered by PAC 45002)
45848B Pre-License Inspection - Vaccines;
45848C Level I CGMP Inspection - Vaccines;
45848D Level 2 CGMP Inspection - Vaccines.
All inspections will be performed by Core Team Biologies.
Resources are planned under 45848C. Use Resources As Needed and Report Under Appropriate PAC.
Field Investigation Hours may be used to assist any Core Team Program.

Personnel Types Required: Investigator, Core Team Biologies
Report Foreign Inspections under Operation Code 11,

CENTER FOR DRUG EVALUATION AND RESEARCH
RESOURCE SUMMARY
FY 2006 ORA WORKPLAN
October 1,2005

PPS NO.	PROJECT TITLE	OPERATIONAL FTES			TOTAL OPERATIONAL FTEs	PROGRAM FTEs			TOTAL PROGRAM FTEs
		DOMESTIC	IMPORT	FOREIGN		DOMESTIC	IMPORT	FOREIGN	
	TOTAL	298.1	41.1	50.4	389.6	514.4	70.8	86.8	672.0
46	NEW DRUG EVALUATION	14.0		15.0	29.0	24.1		25.9	50.0
48	BIORESEARCH MONITORING HUMAN DRUGS	45.7		4.6	50.3	78.8		7.9	86.7
52	GENERIC DRUG EVALUATION	18.7		11.1	29.8	32.2		19.1	51.3
53	POSTMARKETING SURVEILLANCE AND EPIDEMIOLOGY HUMAN DRUGS	8.3		1.7	10.0	14.3		2.9	17.2
56	DRUG QUALITY ASSURANCE	187.4	41.1	18.0	246.5	323.4	70.8	31.0	425.2
63	UNAPPROVED AND MISBRANDED DRUGS	12.0			12.0	20.8			20.8
88	INTERAGENCY COOPERATIVE ACTIVITIES	12.0			12.0	20.8			20.8

"Operational FTEs" are those FTEs specifically planned in the Workplan. This includes the categories of Mission Direct: Annual Planned and Mission Direct: Pre-Planned from the Workplan Call.

"Program FTEs" covers all FTEs and includes: 1) all categories of Mission Direct and Program Direction & Assistance (PDA) from the Workplan Call, and 2) all user fee and reimbursable FTEs. This replaces the previous category of "Supported FTEs".

These changes are in terminology only. There have been no changes in types of positions planned in the Workplan.

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Human Drugs	New Drug Evaluation - 46

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTEs			TOTAL OPERATIONAL FTEs	TOTAL PROGRAM FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**14.0**		**15.0**	**29.0**	**50.0**	
1	NDA Pre-Approval Inspections/Investigations	46832/B/C	14.0			14.0	24.1	2-5
	Methods Validation - Domestic (PDUFA)	46R845						
2	NDA Pre-Approval Inspections/Investigations	46832/B/C			15.0	15.0	25.9	6-7
	Methods Validation - Foreign (PDUFA)	46R845						

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Joseph Famulare, HFD-320; (301) 827-8940	Anita T. McCurdy 301-827-1632

FY 2006

1. PR6GRAM/ASSIGNMENT TITLE
NDA Pre-Approval Inspections/ Investigations

i. PPS PROJECT NAMMIIMBER
New Drug Evaluation - 46

3. PROGRAM TYPE: **S** COMPLIANCE PROGRAM **D** PROGRAM CIRCULAR **O** ASSIGNMENT

4. OBJECTIVES
To verify that NDA applicant has facilities, equipment, controls, etc. so specified in their application. To determine compliance of manufacturing establishments with GMPs prior to approval of pending NDAs.

5. PROGRAM JUSTIFICATION
Compliance of manufacturing establishments must be assessed before NDA approvals.

6. FIELD OBLIGATIONS
Conduct pre-approval establishment inspections as requested by Center for Drug Evaluation and Research.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ● BY DISTRICT OFFICE **E** BY CENTER ● BY BOTH

b. INSPECTION TYPE: ● COMPREHENSIVE ● ABBREVIATED **H** DIRECTED

c. PRODUCT(S)
All Human Drugs, Including Radioactive Drugs

d. INDUSTRY/PRODUCT CODEI5)
All Human Drug Codes

e. EXAM TYPE: CHEMICAL |___| MICROBIOLOGICAL **O** PHYSICAL **O** ENGINEERING

MICROANALYTICAL |___| OTHERS *(Specify/*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

FY 2006

1. PROGRAM/ASSIGNMENT TITLE
NDA Methods Validations

2. PPS PROJECT NAME/NUMBER
New Drug Evaluation - 46

3. PROGRAM TYPE: ● COMPLIANCE PROGRAM ● PROGRAM CIRCULAR H ASSIGNMENT

4. OBJECTIVES
Validate NDA methodology before approval.
This includes NDAs for radioactive drugs.

5. PROGRAM JUSTIFICATION
A validated analytical method is needed for compliance purposes after approval of an NDA.

6. FIELD OBLIGATIONS
Assigned district laboratory performs the validation study according to instructions in the assignment from the Division of Field Science (HFC-140).

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ● BY DISTRICT OFFICE S BY CENTER ● BY BOTH

b. INSPECTION TYPE: ● COMPREHENSIVE ● ABBREVIATED ● DIRECTED

c. PRODUCT(S)
All Human Drugs, Including Radioactive Drugs

d. INDUSTRY/PRODUCT CODEISI
All Human Drug Codes

e. EXAM TYPE: E CHEMICAL ● MICROBIOLOGICAL ● PHYSICAL ● ENGINEERING
● MICROANALYTICAL ● OTHERS *ISpecify)*

(. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS. AND HANDLING

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1 PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
NDA Pre-Approval Inspections/Inv. Methods Validation-Domestic (PDUFA)	New Drug Evaluation - 46

. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
46832, 46832B, 46832C 46832M 0	I * ORA | CENTER	14.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 NDAs TO INSPECT (Domestic)	1 CHEMIST INSPECT (HOURS) (Domestic)	2 INVESTI-GATIONS (HOURS)	3 DOMESTIC SAMPLE COLL	S FIELD EXAMS\ TESTS	7 DOMESTIC SAMPLE ANALYSES PROFILE (Chem)	7 DSAs METH. VALID. (MICRO)	7	7 DSAs (METH.) (VALID) CHEM
	TOTAL **FIELD**	**129**	**2275**		30		30	6		23
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	4			1					
	NEW YORK	10			2					
	REGIONAL LAB		418				9	1		
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	6			1					
	CHICAGO	8			2					
	CINCINNATI	6			1					
CE	DETROIT	7	80		2					
	MINNEAPOLIS	7			2					
	NEW JERSEY	17			4					
	PHILADELPHIA	9	872		3					15
	FORENSIC CHEM. CTR						21			
	REGIONAL STAFF									
	ATLANTA	9			3					
SE	FLORIDA	2								
	NEW ORLEANS	2								
	SAN JUAN	14	261		3					5
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	6			1					
SW	DENVER	3	135		1			5		
	KANSAS CITY	8	205		2					
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	6			1					
PA	SAN FRANCISCO	5			1					
	SEATTLE									
	PACIFIC REGIONAL LAB - SW		170							3
	PACIFIC REGIONAL LAB - NW		134							
HOURS PER OPERATION		56.0			5.0		50.0	105.0		105.0
TOTAL HOURS		7224	2275		150		1500	630		2415
CONVERSION FACTOR		950	950		950		1180	1180		1180
TOTAL OPERATIONAL FTES		7.60	2.39		0.16		1.27	0.53		2.05

7. REMio,RKS

*Includes Microbiologists on InspecMions.

**N1IL analyzes profile DSCs in NE & SE Regions. FCC arlalyzes profile DSCs in CE:, SW AND PA Regions

*** j^1icro Meth. Val.105 hrs NRL; 525 HRS DliNLAB

**** Meth. Valid DSAs

UseC :T PAC 46R845 only when spcscific CT work is perfornled.

046 832M Therapeutic Biologies Products PAC- Resources under 560021v/l.

FY 2006

1. PROGRAM/ASSIGNMENT TITLE
NDA Pre-Approval Inspections/ Investigations - Foreign

2. PPS PROJECT NAME/NUMBER
New Drug Evaluation - 46

3. PROGRAM TYPE: H COMPLIANCE PROGRAM ● PROGRAM CIRCULAR ● ASSIGNMENT

4. OBJECTIVES
To verify that NDA applicant has facilities, equipment, controls, etc. so specified in their application. To determine compliance of manufacturing establishments with GMPs prior to approval of pending NDAs.

5. PROGRAM JUSTIFICATION
Compliance of manufacturing establishments must be assessed before NDA approvals.

6. FIELD OBLIGATIONS
Conduct pre-approval establishment inspections as requested by Center for Drug Evaluation and Research.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ● BY DISTRICT OFFICE H BY CENTER ● BY BOTH

b. INSPECTION TYPE: ● COMPREHENSIVE ● ABBREVIATED H DIRECTED

c. PRODUCTISI
All Human Drugs, Including Radioactive Drugs

d. INDUSTRY/PRODUCT CODE(S)
All Human Drug Codes

e. EXAM TYPE: CHEMICAL |___| MICROBIOLOGICAL ● PHYSICAL ● ENGINEERING

● MICROANALYTICAL |___| OTHERS *(Specify)*

I. CHECK THE FOLLOWING ATTRIBUTES_____"

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
NDA Pre-Approval Inspections/Investigations 'Methods Validation) - Foreign (PDUFA)	New Drug Evaluation - 46

PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
46832, 46832B, 46832C, 46832D	I x I ORA CENT!ER	15.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS ++ FOREIGN	1 CHEMIST INSPS (Hours) FOREIGN		4 IMPORT SAMPLE COLL	S FIELD EXAMS/ TESTS	S IMPORT FIELD EXAMS	8 IMPORT SAMPLES ANALYSES PROFILE (CHEM)		9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	183	2788		50			50		
	HEADQUARTERS	17								
NE	REGIONAL STAFF									
	NEW ENGLAND	9			2					
	NEW YORK	13			6					
	REGIONAL LAB		628					50		
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE	3			1					
	CHICAGO	9			2					
	CINCINNATI	9			2					
	DETROIT	6			2					
	MINNEAPOLIS	9			2					
	NEW JERSEY	18			6					
	PHILADELPHIA	9	480		2					
	FORENSIC CHEM. CTR		120							
SE	REGIONAL STAFF									
	ATLANTA	13			4					
	FLORIDA	3			1					
	NEW ORLEANS	3			1					
	SAN JUAN	16	360		5					
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS	6			2					
	DENVER	6	240		2					
	KANSAS CITY	13	480		4					
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES	9			2					
	SAN FRANCISCO	6			2					
	SEATTLE	6			2					
	PACIFIC REGIONAL LAB - SW		240							
	PACIFIC REGIONAL LAB - NW		240							
HOURS PER OPERATION		55.0			3.0			30.0		
TOTAL HOURS		10065	2788		150			1500		
CONVERSION FACTOR		950	950		950			1180		
TOTAL OPERATIONAL FTEs		10.59	2.93		0.16			1.27		

7. REMARKS

* **Report as follows: Insps./Chem on Insps under foreign operation code 11 Pac Code 46832;**
M. Valid.-46832; Profile ISCs & ISAs -46832B; Biotest ISCs & ISAs (not planned) if collected -46832C.
** Includes microbiologists on inspections. *** Profile samples are collected at foreign manufacturers.
**** NRL analyzes all Profile ISCs and ISAs.
Use CT PAC 46R845 only when specific CT work is performed.

+ +Use **PAC 46832D to report work conducted under the President's Emergency Plan for AIDS Relief (PEPFAR).**

PROJECT SUMMARY SHEET
FY 2006 ORA WORKPLAN

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
" -man Drugs	Bioresearch Monitoring: Human Drugs - 48

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE DOMESTIC	IMPORT	FOREIGN	TOTAL OPERATIONAL FTEs	TOTAL PROGRAM FTEs	8. PAGE
	TOTAL		**45.7**		**4.6**	**50.3**	**86.7**	
1	In Vivo Bioequivalence - ANDAs & NDAs	48001.A	5.4			5.4	9.3	2-3
	PDUFA (NDAs)		(3.0)					
	Foreign Inspections (In Vivo Bioequivalence,	48001, A;			4.6	4.6	7.9	4-5
	GLPs, Clinicial Investigators)	48808;48811						
	National Experts PDUFA				(0.4)			
	Field PDUFA				(2.2)			
	* Foreign Inspections PEPFAR (AIDS Relief)	48001D,E;						
	(planned under 48001A and 48001)							
	National Experts (NDAs & ANDAs 0.1)	4881 ID						
2	Good Laboratory Practices (Non-Clinical Lab)	48808	4.2			4.2	7.2	6-7
	National Experts		(0.7)					
3	** Institutional Review Board	48809, 48809A	6.9			6.9	11.9	8-9
4	Sponsors, Contract Research Organizations,	48810	2.7			2.7	4.7	10-11
	and Monitors							
5	Clinical Investigators	48811	26.5			26.5	45.7	12-13
	National Experts		(0.4)					

* PEPFAR work is not planned separately, NDA PEPFAR resources are planned under 48001A and ANDA PEPFAR resources are planned under 48001.

** Resources in the Radioactive Drug Research Committee (48809A) have been collapsed into Institutional Review Board (48809).

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNERTELEPHONE
Joanne L. Rhoads, (301) 594-0020	Carrie M. Mampilly, (301) 827-1635

1. PROGRAM/ASSIGNMENT TITLE
In Vivo Bioequivalence (PDUFA)

2. PPS PROJECT NAME/NUMBER
Bioresearch Monitoring: Human Drugs - 48

3. PROGRAM TYPE: COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

' OBJECTIVES

llirough audit procedures determine whether data submitted to FDA in NDAs and AND As are accurate and valid.

5. PROGRAM JUSTIFICATION

Bioequivalence studies are conducted mainly by private and university affiliated contract laboratories. Previous inspections noted deviations from protocols, poor recordkeeping, inadequate controls over test subjects, poor analytical procedures and fraud. Results of bioequivalence inspections have a direct relationship to approvability of NDA and AND A applications.

6. FIELD OBLIGATIONS

Conduct inspections and forward the reports directly to the Division of Scientific Investigations, CDER, for evaluation and follow-up.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:
|___| BY DISTRICT OFFICE [~X] BY CENTER |__| BY BOTH

b. INSPECTION TYPE: X COMPREHENSIVE |___| ABBREVIATED Q DIRECTED

c. PRODUCT(S)
Human Drugs

d. INDUSTRY/PRODUCT CODE(S)
60,61

e. EXAM TYPE: |____| CHEMICAL \Z3 MICROBIOLOGICAL • PHYSICAL | | ENGINEERING

| | MICROANALYTICAL \ ^ \ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
In Vivo Bioequivalence (Pre-Approval)	Bioresearch Monitoring: Human Drugs - 48

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
48001 (ANDAs) 48001A (NDAs) (PDUFA)	I x ORA |CENTER	5.4

REG 1 ON	5. DISTRICT/ SPECIALIZED LABORATORY	1 48001 ANDA INSPEC-TIONS DOMESTIC	1 48001A NDA INSPEC-TIONS (PDUFA) DOMESTIC	2 IMPORT INVESTIGATION HOURS	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	36	37							
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		1							
	NEW YORK	1	1							
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	2	2							
	CHICAGO	1	1							
	CINCINNATI	1	1							
CE	DETROIT	1	1							
	MINNEAPOLIS	2	2							
	NEW JERSEY	3	2							
	PHILADELPHIA	2	2							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	3	3							
SE	FLORIDA	3	3							
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	7	7							
	DENVER		1							
	KANSAS CITY	5	5							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	3	3							
PA	SAN FRANCISCO	1	1							
	SEATTLE	1	1							
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)									
	HOURS PER OPERATION	64.1	76.3							
	TOTAL HOURS	2308	2823							
	CONVERSION FACTOR	950	950							
	TOTAL OPERATIONAL FTEs	2.43	2.97							

7. REMARKS

Assignments issued by the Center will identify the PDUFA Pre-Approval High Priority Classification.

An estimate of percentage of time for each PAC is: Non-PDUFA 48001 (ANDA) 45%, PDUFA 48001A (NDA) 55%.

L ..onnel Types Required: Investigator

1. PROGRAM/ASSIGNMENT TITLE
Foreign Inspections

2. PPS PROJECT NAME/NUMBER
Bioresearch Monitoring: Human Drugs - 48

3. PROGRAM TYPE: X COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

' OBJECTIVES

f o determine through audit procedures whether: (a) bioequivalence data, (b) non-clinical laboratory study data, and (c) clinical data are substantiated by on-site documentation, are valid, scientifically accurate and the studies were conducted according to appropriate regulations.

GLP inspections in foreign laboratories may also provide an assessment of the effectiveness of an existing Memorandum of Understanding with that named nation.

5. PROGRAM JUSTIFICATION

An increasing number of bioequivalence studies are conducted by contract laboratories, private and university affiliated, located in Canada and Europe. In addition, large numbers of animal studies (GLP) and clinical studies are conducted in Europe and other foreign countries. Serious problems associated with lack of adherence to protocols, lack of and inadequate record keeping, inadequate and inaccurate analytical procedures, and fraud have been documented in such studies. These studies are required for drug approval in the United States.

The President's Emergency Plan for AIDS Relief (PEPFAR) requires inspections of bioequivalence manufacturers and clinical studies submitted in NDAs and AND As. Data audit under PEPFAR will be verified by on site inspections.

6. FIELD OBLIGATIONS

Conduct inspections and forward the reports directly to the Division of Scientific Investigations, CDER, for evaluation and follow-up.

The audit of data from bioequivalence manufacturers and clinical studies will be verified.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	
| BY DISTRICT OFFICE |~X~| BY CENTER • BY BOTH	
b. INSPECTION TYPE: X COMPREHENSIVE | | ABBREVIATED Q] DIRECTED	
c. PRODUCT(S) Human Drugs	d. INDUSTRY/PRODUCT CODE(S) 60,61

e. EXAM TYPE: |____| CHEMICAL \ZZ\ MICROBIOLOGICAL Q PHYSICAL *[Z]* ENGINEERING

|____| MICROANALYTICAL \^\ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE

Foreign Inspections

(NDA - PDUFA) (ANDA - Pre-Approval)

2. PPS PROJECT NAME/NUMBER

Bioresearch Monitoring: Human Drugs - 48

3. PROGRAM/ASSIGNMENT CODE(S)

48001 ,A; 48808; 48811; 48001 D,E;48811D NDA &, ANDA *

4. WORKALUDCATION PLANNED BY

X ORA | CENTER

5. OPERATIONAL FTE POSITIONS

4.6

REGION	DISTRICT/ SPECIALIZED LABORATORY	1 FOREIGN 48001A NDA INSPEC-TIONS (PDUFA)	1 FOREIGN 48001 ANDA INSPEC-TIONS (PRE-APPR)	2 IMPORT INVESTIGATION HOURS	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)	
	TOTAL FIELD	41	30							
	HEADQUARTERS	6								
NE	REGIONAL STAFF									
	NEW ENGLAND	3								
	NEW YORK	2	3							
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE	2								
	CHICAGO	2								
	CINCINNATI	2	3							
	DETROIT	2								
	MINNEAPOLIS	2								
	NEW JERSEY	2	3							
	PHILADELPHIA	2								
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	2								
	FLORIDA	2	3							
	NEW ORLEANS	2	3							
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	2	3							
	DENVER	2								
	KANSAS CITY		3							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES	2	3							
	SAN FRANCISCO	2	3							
	SEATTLE	2	3							
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)									
	HOURS PER OPERATION	60.7	62.7							
	TOTAL HOURS	2489	1881							
	CONVERSION FACTOR	950	950							
	TOTAL OPERATIONAL FTEs	2.62	1.98							

7. REMARKS

* Planned inspections include: 48001,A In Vivo Bioequivalence, 48811 Clinical Investigators, 48808 GLPs (PDUFA) and

NEW PACs48001D PEPFAR NDA Bioequivalence, 48001E PEPFAR ANDA Bioequivalence, and 48811D PEPFAR Clinical Investigator.

Report Inspections under Appropriate PAC, Foreign Inspections under Operation Code 11.

HIGH PRIORITY for NDA inspections.

** President's Emergency Plan for AIDS Relief (PEPFAR):
48001D PEPFAR NDA Bioequivalence; 48001E PEPFAR ANDA Bioequivalence; 48811D PEPFAR Clinical Investigator.
NDA PEPFAR Resources are planned under 48001A and ANDA PEPFAR Resources are planned under 48001.
We are not planning separate PEPFAR work.
Inspections of bioequivalence manufacturers and clinical studies submitted in NDAs and ANDAs.
Data audit under PEPFAR will be verified by on site inspections.

| Personnel Types Required; Investigator, National Expert

1. PROGRAM/ASSIGNMENT TITLE
Good Laboratory Practice
(Nonclinical Laboratory)_____

2. PPS PROJECT NAME/NUMBER
Bioresearch Monitoring: Human Drugs - 48

3. PROGRAM TYPE: COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

A OBJECTIVES

I o assure compliance with current Good Laboratory Practice Regulations (21 CFR 58) by nonclinical laboratories and to assure validity of data through associated data audits.

5. PROGRAM JUSTIFICATION

Animal Studies are vital prerequisites to human clinical trials of drugs and other FDA regulated products. Past experience has shown serious deficiencies in the conduct of nonclinical laboratories in recordkeeping, adherence to study protocol, and in some cases fraudulent practices.

6. FIELD OBLIGATIONS

Conduct inspections and forward the reports directly to the Division of Scientific Investigations, CDER. District may make classification and recommend compliance actions.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:
|___| BY DISTRICT OFFICE |~X~| BY CENTER |___| BY BOTH

b. INSPECTION TYPE: |_X_| COMPREHENSIVE [~~] ABBREVIATED |___| DIRECTED

c. PRODUCT(S)
Human Drugs

d. INDUSTRY/PRODUCT CODE(S)
60,61

e. EXAM TYPE: |____| CHEMICAL \ZZ\ MICROBIOLOGICAL • PHYSICAL O ENGINEERING
|____| MICROANALYTICAL OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE
Good Laboratory Practices (PDUFA)

2. PPS PROJECT NAME/NUMBER
Bioresearch Monitoring: Human Drugs - 48

3. PROGRAM/ASSIGNMENT CODE(S)
48808

4. WORK ALLOCATION PLAHJNED BY
| * ORA | CENTER

5. OPERATIONAL FTE POSITIONS
4.2

EGI0N	DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 NAT'L EXPERT INVESTI-GATIONS (Hours)	2 IMPORT INVESTIGATION HOURS	3 DOMESTIC SAMPLE COLL	' IMPORT SAMPLE COLL	FIELD EXAMS/ TESTS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL **FIELD**	38	**646**							
	HEADQUARTERS		646							
NE	REGIONAL STAFF									
	NEW ENGLAND	3								
	NEW YORK	2								
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE	4								
	CHICAGO	1								
	CINCINNATI	2								
	DETROIT	2								
	MINNEAPOLIS	1								
	NEW JERSEY	5								
	PHILADELPHIA	3								
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA	3								
	FLORIDA									
	NEW ORLEANS	1								
	SAN JUAN									
	REGIONAL LAB									
^W	REGIONAL STAFF									
	DALLAS	2								
	DENVER	2								
	KANSAS CITY	2								
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES	2								
	SAN FRANCISCO	2								
	SEATTLE	1								
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)									
	HOURS PER OPERATION	88.0								
	TOTAL HOURS	3344	646							
	CONVERSION FACTOR	950	950							
	TOTAL OPERATIONAL FTEs	3.52	0.68							

9. REMARKS

Resources planned for Inspections may also be used for DSCs.

Planned Inspections include Surveillance Inspections and any Assignments from CDER to cover studies identified by CDER. CDER assignments, i.e. Directed Inspections, cover studies associated with IND's and NDA's.

onnel Types Required: Investigator, National Expert

1. PROGRAM/ASSIGNMENT TITLE
Institutional Review Board (IRB); Radioactive Drug Research Committee (RDRC)

2. PPS PROJECT NAME/NUMBER
Bioresearch Monitoring: Human Drugs - 48

3. PROGRAM TYPE: X COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

' OBJECTIVES

iRB: To assure compliance and integrity of institutional review boards (21 CFR 50) which provide protection for human subjects of clinical investigations to be submitted to FDA.

RDRC: To assure the quality and integrity of Radioactive Drug Research Committees and assure they are operating in compliance with (21 CFR 361.1).

5. PROGRAM JUSTIFICATION

IRB: Through amendments of the Act, Congress has mandated that FDA has the responsibility to assure that the rights of subjects in the clinical trials of investigational drugs are protected. The inspectional program assures that IRBs protect the safety and welfare of clinical trial subjects and ensures that the informed consent form and the process of obtaining informed consent comply with current regulations.

RDRC: The Nuclear Regulatory Commission and the FDA have decided that certain protocols involving radioactive drugs do not need an IND, but must be reviewed by an institutional RDRC. These protocols are those intended for basic research purposes, not those protocols intended to determine the safety and efficacy of the drug in humans. The RDRC assures that the radiation doses and pharmacological doses are within specified limits. The Division of Scientific Investigations, Office of Compliance, CDER, issues assignments to the districts, reviews all complete EIRs and their classification, and issues letters as needed to RDRCs after such review.

6. FIELD OBLIGATIONS

IRB: Conduct inspections of IRBs which are involved in the review of clinical trials of human drug studies and forward the reports to the Division of Scientific Investigations, CDER.

Assist in presentation of IRB workshops.

RDRC: Conduct inspections of RDRCs and forward the EIRs to the Division of Scientific Investigations, CDER.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:		BY DISTRICT OFFICE [-X-] BY CENTER • BY BOTH
b. INSPECTION TYPE: X | COMPREHENSIVE | | ABBREVIATED Q DIRECTED	
c. PRODUCT(S) Human Drugs	d. INDUSTRY/PRODUCT CODE(S) 60,61

e. EXAM TYPE: |____| CHEMICAL \ZZ\ MICROBIOLOGICAL |____| PHYSICAL Q ENGINEERING

|____| MICROANALYHCAL Q OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Institutional Review Board (PDUFA) Radioactive Drug Research Committee (PDUFA)	Bioresearch Monitoring: Human Drugs - 48

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORKAL LOCATION PL<\NNED BY	5. OPERATIONAL FTE POSITIONS
48809,48809A	I x ORA ____ | CENTER	6.9

REGION	5. DISTRICT/ SPECIALIZED LABORATORY	1 IRB INSPECTIONS	2 INVESTI-GATIONS (Hours)	2 IMPORT INVESTIGATION HOURS	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	107								
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND	12								
	NEW YORK	9								
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE	4								
	CHICAGO	3								
	CINCINNATI	7								
	DETROIT	5								
	MINNEAPOLIS	6								
	NEW JERSEY	3								
	PHILADELPHIA	5								
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA	6								
	FLORIDA	6								
	NEW ORLEANS	8								
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	6								
	DENVER	4								
	KANSAS CITY	4								
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES	9								
	SAN FRANCISCO	6								
	SEATTLE	4								
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)									
	HOURS PER OPERATION	61.1								
	TOTAL HOURS	6538								
	CONVERSION FACTOR	950								
	TOTAL OPERATIONA FTES	6.88								

7 REMARKS

Resources for the Radioactive Drug Research Committee (RDRC, PAC 48809A) are not planned, please use above resources as needed.

Personnel Types Required: Investigator

1. PROGRAM/ASSIGNMENT TITLE
Sponsors, Contract Research Organizations, & Monitors

2. PPS PROJECT NAME/NUMBER
Bioresearch Monitoring: Human Drags - 48

3. PROGRAM TYPE. COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

4 OBJECTIVES

i o assure adherence by sponsors, contract research organizations, and monitors to the regulations (21 CFR 312) and to assess their interaction with clinical investigators and the sponsors development of safety and efficacy data in NDAs.

5. PROGRAM JUSTIFICATION

Sections of the FD&C Act and the Public Health Service Act require die submission of data to FDA ensuring the safety of human drugs, as well as the filing of an Investigational New Drug Application and New Drug Applications. An inspectional program is required to assess compliance with current regulations.

6. FIELD OBLIGATIONS

Conduct inspections of sponsors, contract research organizations, and monitors for the IND/ND As identified in die assignments. Forward reports directly to the Division of Scientific Investigations, CDER, for final classification, including District recommendations for compliance follow-up.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:
|___| BY DISTRICT OFFICE |-X~1 BY CENTER |___| BY BOTH

b. INSPECTION TYPE: COMPREHENSIVE |___| ABBREVIATED |___| DIRECTED

c. PRODUCT(S)
Human Drugs

d. INDUSTRY/PRODUCT CODE(S)
60,61

e. EXAM TYPE: CHEMICAL |___| MICROBIOLOGICAL • PHYSICAL O ENGINEERING
MICROANALYTICAL OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE
Sponsors, Contract Research Organizations and Monitors (PDUFA)

2. PPS PROJECT NAME/NUMBER
Bioresearch Monitoring: Human Drugs - 48

3. PROGRAM/ASSIGNMENT CODE(S)
48810

4. WORK/ALLOCATION PLANNED BY
| * ORA | CENTER

5 OPERATIONAL FTE POSITIONS
2.7

EG1ON	DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	2 IMPORT INVESTIGATION HOURS	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 HELD EXAMS/ TESTS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	38								
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND	2								
	NEW YORK	4								
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE	2								
	CHICAGO	1								
	CINCINNATI	1								
	DETROIT	1								
	MINNEAPOLIS	1								
	NEW JERSEY	5								
	PHILADELPHIA	4								
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	3								
	FLORIDA	2								
	NEW ORLEANS	1								
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	2								
•	DENVER	2								
	KANSAS CITY	1								
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES	3								
	SAN FRANCISCO	2								
	SEATTLE	1								
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)									
	HOURS PER OPERATION	68.4								
	TOTAL HOURS	2599								
	CONVERSION FACTOR	950								
	TOTAL OPERATIONAL FTES	2.74								

7. REMARKS

j jonnel Types Required: Investigator

1. PROGRAM/ASSIGNMENT TITLE
Clinical Investigators

2. PPS PROJECT NAME/NUMBER
Bioresearch Monitoring: Human Drugs - 48

3. PROGRAM TYPE: X COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

' OBJECTIVES

i o assess through audit procedures whether data submitted to FDA in a specific study are substantiated by source documents and whether clinical investigators have complied with regulations (21 CFR 312).

5. PROGRAM JUSTIFICATION

Clinical data are submitted to FDA in support of a marketing permit (TND, NDA). The clinical studies that generated the data are evaluated for accuracy, completeness, and regulatory compliance.

6. FIELD OBLIGATIONS

Conduct inspections and forward EIRs directly to the Division of Scientific Investigations, CDER.
District may make classification and recommend compliance actions.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:

|___| BY DISTRICT OFFICE [~X~] BY CENTER |___| BY BOTH

b. INSPECTION TYPE: [~X~] COMPREHENSIVE |___| ABBREVIATED |___| DIRECTED

c. PRODUCT(S)
Human Drugs

d. INDUSTRY/PRODUCT CODE(S)
60,61

e. EXAM TYPE: CHEMICAL \ZZ\ MICROBIOLOGICAL • PHYSICAL O ENGINEERING

MICROANALYTICAL \ ^ \ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Clinical Investigators (PDUFA)	Bioresearch Monitoring: Human Drugs - 48

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORKAL LOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
48811	| x ORA | CENTER	26.5

REGION	5. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 Nat'l Experts INVESTI-GATIONS (Hours)	2 IMPORT INVESTIGATION HOURS	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**264**	333							
	HEADQUARTERS		333							
	REGIONAL STAFF									
NE	NEW ENGLAND	15								
	NEW YORK	11								
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	14								
	CHICAGO	7								
	CINCINNATI	10								
CE	DETROIT	11								
	MINNEAPOLIS	7								
	NEW JERSEY	8								
	PHILADELPHIA	12								
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	17								
	FLORIDA	21								
SE	NEW ORLEANS	19								
	SAN JUAN	1								
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	30								
SW	DENVER	10								
	KANSAS CITY	10								
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	36								
PA	SAN FRANCISCO	14								
	SEATTLE	11								
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)									
	HOURS PER OPERATION	94.1								
	TOTAL HOURS	24842	333							
	CONVERSION FACTOR	950	950							
	TOTAL OPERATIONAL FTEs	26.15	0.35							

7. REMARKS

;onnel Types Required: Investigate>r, National Expert

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Human Drugs	Generic Drug Evaluation - 52

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTEs			.TOTAL OPERATIONAL FTEs	TOTAL PROGRAM FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
m/M	TOTAL		18.7		11.1	29.8	51.3	
1	ANDA Pre-Approval	52832.52R845	18.7			18.7	32.2	2-5
	Methods Validation -Domestic							
2	ANDA Pre-Approval Inspections/Investigations	52832,52R845			11.1	11.1	19.1	6-7
	Methods Validation - Foreign							

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Joseph Famulare HFD-320; (301) 827-8940	Anita T. McCurdy 301-827-1632

FORM FDA 2622 (9/98)

FY 2006

1. PROGRAM/ASSIGNMENT TITLE
ANDA - Pre-Approval Inspections/Investigations

2. PPS PROJECT NAME/NUMBER
Generic Drug Evaluation - 52

3. PROGRAM TYPE: COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

4. OBJECTIVES
To verify that ANDA applicant has facilities, equipment, controls, etc. so specified in their applications.
To determine compliance of manufacturing establishments with GMPs prior to approval of pending AND As.
ANDA bulk products are collected for profile analysis.

5. PROGRAM JUSTIFICATION
Compliance of manufacturing establishments must be assessed before ANDA approval.

6. FIELD OBLIGATIONS
Conduct pre-approval inspections of establishments as requested by the Center for Drug Evaluation and Research.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ● BY DISTRICT OFFICE H BY CENTER ● BY BOTH

b. INSPECTION TYPE: ● COMPREHENSIVE ● ABBREVIATED H DIRECTED

c. PRODUCT(S)
Human Drugs

d. INDUSTRY/PRODUCT CODE(S)
All Human Drug Codes

e. EXAM TYPE: CHEMICAL |___| MICROBIOLOGICAL ● PHYSICAL ● ENGINEERING

● MICROANALYTICAL |___| OTHERS *(Specify)*

t. CHECK THE FOLLOWING ATTRIBUTES_____

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

FY 2006

1. PROGRAM/ASSIGNMENT TITLE
ANDA - Methods Validation (DESI and Post 1962)

2. PPS PROJECT NAME/NUMBER
Generic Drug Evaluation - 52

3. PROGRAM TYPE: H COMPLIANCE PROGRAM ● PROGRAM CIRCULAR ● ASSIGNMENT

4. OBJECTIVES
To validate the methodology of the drug products submitted as Abbreviated New Drug Applications (ANDAs) as described in the submissions.
To examine the drug samples for those ANDAs for any special testing (potency, purity, etc.) as required.

5. PROGRAM JUSTIFICATION
ANDAs are required per (21 CFR 314.55) for:
1) 1938-1962 (DESI) drug products determined by the FDA to be safe, effective, and acceptable, and
2) As a result of the passage of the Drug Price Competition and Patent Term Restoration Act of 1984, for drugs approved after October 10, 1962.

Approval for marketing is contingent upon, among other requirements, adequate analytical methodology and any special testing Requirements.

6. FIELD OBLIGATIONS
Perform tests of methodology (USP or other specifications) on samples submitted to the District Laboratories identified by ORA (HFC-140).

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ● BY DISTRICT OFFICE E BY CENTER ● BY BOTH

b. INSPECTION TYPE: ● COMPREHENSIVE ● ABBREVIATED ● DIRECTED

c. PRODUCT(S)
Human Drugs

d. INDUSTRY/PRODUCT CODEISI
All Human Drug Codes

e. EXAM TYPE: CHEMICAL |___| MICROBIOLOGICAL ● PHYSICAL ● ENGINEERING
● MICROANALYTICAL |_X_| OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES
Validate methods, potency, purity, and other requirements

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

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1. PROGRAM/ASSIGNMENT TITLE
ANDA Pre - Approval Inspections/Inv. Methods Validation - Domestic

2. PPS PROJECT NAME/NUMBER
Generic Drug Evaluation - 52

j. PROGRAM/ASSIGNMENT CODE(S)
52832, B, C

4. WORK>ALLOCATION PLANNED BY
X ORA [| CENTER

5. OPERATIONAL FTE POSITIONS
18.7

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	\ ANDAs TO INSPECT Domestic	1 CHEMIST INSPECT. (Hours)	2 DOMESTIC INVEST (Hours)	3 DOMESTIC SAMPLE COLL	3 PROFILE; PORTION OF DSCs FOR DDA **	7 DOMESTIC SAMPLE ANALYSES PROFILE (Chem)	7 BIOTEST (Chem)	7 DSAs (METH) (VALID) (Chem) (Hours)	9 MISC. HOURS
	TOTAL FIELD	**137**	**1931**	1593	**140**	(50)	45	45	29	
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	9		105	9					
	NEW YORK	16		186	17					
	REGIONAL LAB		421				19	19	2	
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	2		23	2					
	CHICAGO	7		81	7					
	CINCINNATI	11		128	11					
CE	DETROIT	5	200	58	5					
	MINNEAPOLIS	7		81	7					
	NEW JERSEY	10		117	11					
	PHILADELPHIA	2	363	23	2				15	
	FORENSIC CHEM. CTR						26	26		
	REGIONAL STAFF									
	ATLANTA	18		209	18					
	FLORIDA	2		23	2					
SE	NEW ORLEANS	2		23	2					
	SAN JUAN	11	230	129	12				2	
	REGIONAL LAB		193						3	
	REGIONAL STAFF									
	DALLAS									
SW	DENVER	5	112	58	5				2	
	KANSAS CITY	18	**114**	209	18					
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	10		117	10					
PA	SAN FRANCISCO	2		23	2					
	SEATTLE									
	PACIFIC REGIONAL LAB - SW		154						2	
	PACIFIC REGIONAL LAB - NW		144						3	
HOURS PER OPERATION		60.0			5.0		50.0	30.0	105.0	
TOTAL HOURS		8220	**1931**	1593	700		2250	1350	3045	
CONVERSION FACTOR		950	950	950	950		1180	1180	1180	
TOTAL OPERATIONAL FTEs		8.65	2.03	1.68	0.74		1.91	1.14	2.58	

7. REMARKS

*Includes microbiologists on inspections. ** DSCs for profile/biotest analyses. Ineludes 50 Piofile DSCs to be analyzed by Division of Drug Analysis (HFD-S>20). *** NRL-analyzes profile/tjiotest DSCs; collected in NE & SE Region; FCC analyzes profile/biotest DSCs collected in CE. SW & PA Regioiis.
UseCT PAC 52R845 only when specific CT work is perfoiTned.

FY 2006

1. PROGRAM/ASSIGNMENT TITLE
ANDA Pre-Approval Inspections/Investigations - Foreign

2. PPS PROJECT NAME/NUMBER
Generic Drug Evaluation - 52

3. PROGRAM TYPE: H COMPLIANCE PROGRAM ● PROGRAM CIRCULAR ● ASSIGNMENT

4. OBJECTIVES
To verify that ANDA applicant has facilities, equipment, controls, etc., so specified in their applications. To determine Compliance of foreign manufacturing establishments with GMPs prior to approval of pending ANDAs.

5. PROGRAM JUSTIFICATION
Compliance of foreign manufacturing establishments must be assessed before ANDA approval.

6. FIELD OBLIGATIONS
Conduct pre-approval inspections of foreign establishments as requested by the Center for Drug Evaluation and Research.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ● BY DISTRICT OFFICE LH BY CENTER ● BY BOTH

b. INSPECTION TYPE: ● COMPREHENSIVE ● ABBREVIATED ● x DIRECTED

c. PRODUCT(S)
Human Drugs

d. INDUSTRY/PRODUCT CODE(S)
All Human Drug Codes

e. EXAM TYPE: O, CHEMICAL ● MICROANALYTICAL |___| MICROBIOLOGICAL ● PHYSICAL ● ENGINEERING |___| OTHERS *(Specify/*

t. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT. METHODS, AND HANDLING

ANDA Pre - Approval Inspections/Investigations (Methods Validation) - Foreign

2. PPS PROJECT NAME/NUMBER: Generic Drug Evaluation - 52

.. PROGRAM/ASSIGNMENT CODE(S): 52832, 52832B ,52832C, 52832E

4. WORKALLOCATIONPLANNED BY: [X] ORA [ ] CENTER

5. OPERATIONAL FTE POSITIONS: 11.1

REGION	5. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS * (Foreign) ++	1 CHEMIST INSP. (Hours) (Foreign)	1 INVEST. HRS		s IMPORT SAMPLE COLL	6 IMPORT FIELD EXAMS	8 IMPORT SAMPLE ANALYSES (Chem)	8 IMPORT SAMPLE ANALYSES BIOTEST •(Chem)	8 IMPORT SAMPLE ANALYSES METH. VALID.
	TOTAL FIELD	62	**2095**	**1125**		**140**		70	70	15
	HEADQUARTERS	7								
NE	REGIONAL STAFF									
	NEW ENGLAND	2		42		5				
	NEW YORK	4		85		11				
	REGIONAL LAB		600					70	70	15
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE	2		42		5				
	CHICAGO	2		42		5				
	CINCINNATI	2		42		5				
	DETROIT	3		66		8				
	MINNEAPOLIS	2		42		5				
	NEW JERSEY	6		125		16				
	PHILADELPHIA	3	655	66		8				
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA	3		66		8				
	FLORIDA	2		42		5				
	NEW ORLEANS	3		66		8				
	SAN JUAN	5	240	90		12				
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS	2		42		5				
	DENVER	2	160	42		5				
	KANSAS CITY	5	240	90		12				
	Southwest Import District									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES	5		90		12				
	SAN FRANCISCO	2		42		5				
	SEATTLE			3						
	PACIFIC REGIONAL LAB - SW		80							
	PACIFIC REGIONAL LAB - NW		120							
HOURS PER OPERATION		60.0				3.0		30.0	15.0	50.0
TOTAL HOURS		3720	2095	1125		420		2100	1050	750
CONVERSION FACTOR		950	950	950		950		1180	1180	1180
TOTAL OPERATIONAL FTEs		3.92	2.21	1.18		0.44		1.78	0.89	0.64

7. REMARKS

*** Report as follow: Insps./Chem on Insps. under foreign operation code 11 Pac Code 52832;**

++ PEPFAR inspections included in total. Use PAC 52832E to report work conducted under the President's Emergency Plan for AIDS Relief (PEPFAR).

Meth. Valid, under PAC 52832; Profile ISCs & ISAs -52832B; Biotest ISCs &ISAs under PAC 52832C.

** Includes microbiologists on inspections *** Samples are collected at foreign manufacturers.

**** NRL analyzes all Profile/Biotest ISCs and methods Validation ISAs.

Tse CT PAC 52R845 only when specific CT work is performed.

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Human Drugs	Postmarketing Surveillance and Epidemiology: Human Drugs - 53

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTEs			TOTAL OPERATIONAL FTEs	TOTAL PROGRAM FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
h ^ ^	**TOTAL**		8.3		**1.7**	**10.0**	**17.2**	
i	Enforcemement of the Adverse Drug	53001 A,B,	8.3		1.7	10.0	17.2	2-3
	Expereience Reporting Regulation	53R845,						

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Ralph J Schmid, HFD-332; 301-827-8929	Anita T. McCurdy, 301-827-1632

FY 2006

1. PROGRAM/ASSIGNMENT TITLE
Enforcement of the Adverse Drug Experience Reporting Regulations

2. PPS PROJECT NAME/NUMBER
Postmarketing Surveillance & Epidemiology: Human Drugs - 53

3. PROGRAM TYPE: E COMPLIANCE PROGRAM ● PROGRAM CIRCULAR ● ASSIGNMENT

4. OBJECTIVES
To provide assignments, guidance and instructions to field offices for inspecting drug firms to determine compliance with the ADE reporting requirements of 21 CFR 310.305,314.80 and 318.98. Regulatory and/or administrative follow-up will be coordinated between the field and headquarters in cases where significant violations of reporting regulations or deficiencies in following guidances are detected. The Program should also promote voluntary compliance with regulations and guidance by responsible parties, including applicants, manufacturers, packers and distributors.

5. PROGRAM JUSTIFICATION
The postmarketing adverse drug experience (ADE) regulations (21CFR 310.305,314.80 and 314.98) became effective on August 22, 1985, September 2, 1986 and June 29, 1992 and cover prescription drugs. The regulations also apply to OTC drugs that have approved applications, including those initially marketed as prescription drugs under approved applications (i.e., Rx to OTC switched drugs). The purpose of postmarketing ADE surveillance is to obtain information on rare, latent or long term drug effects not identified during pre-market testing. Accurate, complete, and timely reporting of ADE information is essential to the safety evaluation of marketed drug products. It enables FDA to act when information concerning the use and safety of marketed drug products suggests that new labeling, market withdrawal or other action is required.

6. FIELD OBLIGATIONS
Conduct inspections and forward reports directly to the Division of Prescription Drug Compliance and Surveillance/ Office of Compliance/CDER, including recommendations for any indicated regulatory follow-up.
Issue regulatory letters as approved by DPDCS. Notify DPDCS of findings from other inspectional program activities which are relevant to ADE reporting.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ● BY DISTRICT OFFICE ● BY CENTER E BY BOTH

b. INSPECTION TYPE: H COMPREHENSIVE ● ABBREVIATED ● DIRECTED

c. PRODUCT(S)
Human Drugs

d. INDUSTRY/PRODUCT CODE(S)
Industry Codes: 54, 56, 60-66

e. EXAM TYPE: ● CHEMICAL |X| MICROBIOLOGICAL ● PHYSICAL ● ENGINEERING

● MICROANALYTICAL |___| OTHERS *(Specify)*

». CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Enforcement of the Adverse Drug Experience Reporting Regulations	Postmarketing Surveillance and Epidemiology: Human Drugs - 53

T PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
53001A, 53001B*	X]0RA | CENTER	10.0

REG 10 N	5. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS DOMESTIC	1 INSPEC-TIONS FOREIGN	2 INVESTI-GATION	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 MISC. HOURS
	TOTAL FIELD	138	27							
	HEADQUARTERS		6							
	REGIONAL STAFF									
NE	NEW ENGLAND	11								
	NEW YORK	13	3							
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	6								
	CHICAGO	11	3							
	CINCINNATI	4								
CE	DETROIT	4								
	MINNEAPOLIS	4								
	NEW JERSEY	21	3							
	PHILADELPHIA	8								
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	15	3							
	FLORIDA	8								
SE	NEW ORLEANS	2								
	SAN JUAN	1								
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	4	3							
SW	DENVER	2								
	KANSAS CITY	4								
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	8	3							
PA	SAN FRANCISCO	10	3							
	SEATTLE	2								
	PACIFIC REGIONAL LAB - NW									
	PACIFIC REGIONAL LAB - SW									
HOURS PER OPERATION		57.0	60.0							
TOTAL HOURS		7866	1620							
CONVERSION FACTOR		950	950							
TOTAL OPERATIONAL FTEs		8.28	1.71							

7. REMARKS

*Report both Domestic and Foreign inspections under 53001A for Center-Initiated and 53001B for District -Initiated.
Use CT PAC 53R845 only when specific CT work is performed.

Domestic Inspections are spread by CDER HFD-332 based upon where inspections are likely to occur.
Numbers for domestic inspections may change slightly pending CDER assignment.
Foreign Inspections are spread by ORA/DFI.

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Human Drugs	Drug Quality Assurance - 56

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTEs DOMESTIC	IMPORT	FOREIGN	TOTAL OPERATIONAL FTEs	TOTAL PROGRAM FTEs	8. PAGE
	TOTAL		**187.4**	**41.1**	**18.0**	**246.5**	**425.2**	
1	Drug Process Inspections - Domestic	56002A-F, *	134.1			134.1	231.2	2-5
2	Drug Process Inspections - Gas Manufs.	56002E	5.0			5.0	8.6	
3	Foreign Drug Inspections	56002A-F,*			18.0	18.0	31.0	6-7
4	Drug Product Surveillance - Domestic Drugs	56008A.C	25.7			25.7	44.3	8-11
5	Drug Product Surveillance - Import Drugs	56008H***		41.1		41.1	70.8	
6	Drug Quality Reporting System - DQRS	56021 A, B	4.0			4.0	7.0	12-13
7	Enforcement of Rx Drug Marketing Act (PDMA)	56022	2.0			2.0	3.4	14-15
8	Pharmacy Compounding Assignments	56D015	4.0			4.0	7.0	16-17
9	ORA/Center Directed Research Project	56R816	3.6			3.6	6.2	18-19
10	Forensic Evaluation and Sample Analysis	56R838****	9.0			9.0	15.7	20-21

(*) 56832, 56R359

(***) 56R824, 56R833, 99R833

(****)56R831

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Ralph J. Schmid, HFD-330; 301-827-8929	Anita T. McCurdy 301-827-1632

FY 2006

1. PROGRAM/ASSIGNMENT TITLE
Drug Process Inspections

2. PPS PROJECT NAME/NUMBER
Drug Quality Assurance - 56

3. PROGRAM TYPE: H COMPLIANCE PROGRAM ● PROGRAM CIRCULAR ● ASSIGNMENT

4. OBJECTIVES
To minimize the consumer's risk of exposure to defective drag products by preventing the marketing of, or removing from the market, violative drag products that are observed as a result of activities performed under this program.
To assess the adequacy of the CGMP regulations, guidelines and agency regulatory policies by gathering industry-wide data on changing practices and technology.

5. PROGRAM JUSTIFICATION
The Drug Process Inspections program is FDA's primary means for evaluating the conditions under which drag products are manufactured, tested, packaged and held.

6. FIELD OBLIGATIONS
The field will conduct drug process inspections and maintain profiles or other monitoring systems which will insure that each drag firm receives the biennial inspection coverage provided for in the inspectional strategy.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ● BY DISTRICT OFFICE ● BY CENTER H BY BOTH

b. INSPECTION TYPE: H COMPREHENSIVE ● ABBREVIATED ● DIRECTED

c. PRODUCT(S)
Human Drugs

d. INDUSTRY/PRODUCT CODE(S)
Industry Codes: 50, 54-56, 60-66

e. EXAM TYPE: CHEMICAL [X] MICROBIOLOGICAL ● PHYSICAL ● ENGINEERING

● MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

Drug Process Inspections - Domestic

2. PPS PROJECT NAME/NUMBER
Drug Quality Assurance - 56

3 PROGRAM/ASSIGNMENT CODE(S)
56002, A, B, C, D, F 56832, 56R359, 56002M*

4. WORK ALLOC;ATION PLANNE DBY
I x I ORA I x I CENTER

S. OPERATIONAL FTE POSITIONS
134.1

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS	1 INSPECTIONS (Hours)	1 CHEMIST INSPECTIONS (Hours)	\ MICRO INSPEC-TIONS (Hours)	3 DOMESTIC SAMPLE COLL	DOMESTIC SAMPLE COLL (CHEM)	DOMESTIC SAMPLE COLL (MICRO)	7 DOMESTIC SAMPLES TO BE ANALYZED ICHEM)	~ ^7 DOMESTIC SAMPLES TO BE ANALYZED (MICRO)	9 CERTIFICATION HOURS For Audits	5 MISC HOURS For Team Biologies Therapeutics INV hours
	TOTAL FIELD	1504	2810	7574	1538	450	229	40	229	40	4800	2730
	HEADQUARTERS		755									2730
	REGIONAL STAFF											
NE	NEW ENGLAND	95	130			25	13	2			262	
	NEW YORK	125	171			35	18	3			376	
	REGIONAL LAB			1222	462				31	11		
	WEAC											
	REGIONAL STAFF											
	BALTIMORE	45	61			15	8	1			164	
	CHICAGO	69	94			26	13	2			275	
	CINCINNATI	68	93			20	10	2			215	
CE	DETROIT	59	81	701		17	9	2	9		186	
	MINNEAPOLIS	62	85			21	11	2			227	
	NEW JERSEY	143	195			37	19	3			388	
	PHILADELPHIA	66	90	2100		20	10	2	71		208	
	FORENSIC CHEM. CTR											
	REGIONAL STAFF											
	ATLANTA	89	122			29	14	3			312	
	FLORIDA	91	124			37	19	3			394	
SE	NEW ORLEANS	67	92			20	10	2			211	
	SAN JUAN	79	108	1260		20	10	2	10		211	
	REGIONAL LAB			300	616				43	18		
	REGIONAL STAFF											
	DALLAS	99	135			28	14	2			297	
SW	DENVER	32	44	428	75	12	6	1	31	5	133	
	KANSAS CITY	76	104	798		22	11	2			240	
	SOUTHWEST IMPORT DISTRICT											
	REGIONAL LAB											
	REGIONAL STAFF											
	LOS ANGELES	143	195			41	21	4			436	
PA	SAN FRANCISCO	53	72		385	12	6	1		6	129	
	SEATTLE	43	59			13	7	1			136	
	PACIFIC REGIONAL LAB - SW			382								
	PACIFIC REGIONAL LAB • NW			383					34			
HOURS PER OPERATION		65.0				5.0			38.0	28.0		
TOTAL HOURS		97760	2810	7574	1538	2250			8702	1120	4800	2730
CONVERSION FACTOR		950	950	950	950	950			1180	1180	950	950
TOTAL OPERATIONAL FTEs		102.90	2.96	7.97	1.62	2.37			7.37	0.95	5.05	2.87

7 REMARKS

* Inspections hours are for additional drug inspections or investigations as needed.

Any new registrants in the high risk categories should be inspected during the first 6 months after registration.

Investigational resources include 3 FTEs for transfer of therapeutics from Biologies planned as headquarters postions.

Gas firms are under a separate worksheet 56-4 . ** DSCs not analyzed are doc. samples. Report Certification Audit hrs under 56R359.

\lhe shaded area breaks out the sample collections and is only a guideline for Districts.

Use CT PAC 56R845 only when specific CT work is performed. *56002M Therapeutic Biologic Products PAC

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
DRUG Process Inspections- Domestic 'Gas Manufacturer)	Drug Quality Assurance - 56

,. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
56002E	| X ORA | CENTER	(5.0)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 PLANNED INSPECTIONS MEDICAL GAS	2 Investigations Hours	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	E IMPORT FIELD EXAMS	7 DOMESTIC SAMPLE ANALYSES	8 IMPORT SAMPLES ANALYSES	9 MISC. HOURS
	TOTAL FIELD	**157**								
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	13								
	NEW YORK	9								
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	5								
	CHICAGO	6								
	CINCINNATI	12								
CE	DETROIT	8								
	MINNEAPOLIS	4								
	NEW JERSEY	3								
	PHILADELPHIA	14								
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	10								
SE	FLORIDA	11								
	NEW ORLEANS	13								
	SAN JUAN	2								
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	13								
SW	DENVER	6								
	KANSAS CITY	10								
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	9								
	SAN FRANCISCO	4								
	SEATTLE	5								
PA	PACIFIC REGIONAL-SW									
	PACIFIC REGIONAL-NW									
HOURS PER OPERATION		30.0								
TOTAL HOURS		4710								
CONVERSION FACTOR		950								
TOTAL OPERATIONAL FTEs		4.96								

9. REMARKS

* Total number of planned gas inspections in the Program for 2006.

Resources are targeted toward firms with multiple product medical gas with new registrants targeted during the 1st 6 months.

1

FY 2006

1. PROGRAM/ASSIGNMENT TITLE
Foreign Drug Inspections

2. PPS PROJECT NAME/NUMBER
Drug Quality Assurance - 56

3. PROGRAM TYPE: 0 COMPLIANCE PROGRAM ● PROGRAM CIRCULAR ● ASSIGNMENT

4. OBJECTIVES
Inspectional work is to minimize the consumer's risk of exposure to defective drug products by preventing the marketing of or removing from the market, violative drug products that are observed as a result of inspections performed under this Program.

5. PROGRAM JUSTIFICATION
The international Drug Process Inspection program is FDA's primary means for evaluating the conditions under which foreign drug products are manufactured, tested, packaged and held.

6. FIELD OBLIGATION'S
The field will conduct drug process inspections and maintain profiles of foreign drug manufacturers.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ● BY DISTRICT OFFICE H BY CENTER ● BY BOTH

b. INSPECTION TYPE: ● COMPREHENSIVE ● ABBREVIATED H DIRECTED

c. PRODUCT(S)
Human Drugs

d. INDUSTRY/PRODUCT CODE(S)
All Human Drug Codes

e. EXAM TYPE: CHEMICAL |___| MICROBIOLOGICAL ● PHYSICAL ● ENGINEERING

● MICROANALYTICAL |_X_| OTHERS *(Specify)*

(. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Foreign Drug Inspections	Drug Quality Assurance - 56

. PROGRAM/ASSIGNMENT CODE(S)	4. WORKAL LOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
56002,A,B,C,D,E,F 56832	I x ORA ____ ____ | CENTER	18.0

REGION	5. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS FOREIGN	1 CHEMIST INSPEC-TIONS (Hours) FOREIGN							
	TOTAL FIELD	**195**	**4670**							
	HEADQUARTERS	18								
NE	REGIONAL STAFF									
	NEW ENGLAND	12								
	NEW YORK	15								
	REGIONAL LAB		480							
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE	6								
	CHICAGO	9								
	CINCINNATI	6								
	DETROIT	9	240							
	MINNEAPOLIS	6								
	NEW JERSEY	18								
	PHILADELPHIA	9	480							
	FORENSIC CHEM. CTR		160							
SE	REGIONAL STAFF									
	ATLANTA	9								
	FLORIDA	6								
	NEW ORLEANS	9								
	SAN JUAN	15	1200							
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS	9								
	DENVER	3	600							
	KANSAS CITY	9	600							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB		135							
PA	REGIONAL STAFF									
	LOS ANGELES	15								
	SAN FRANCISCO	6	135							
	SEATTLE	6								
	PACIFIC REGIONAL LAB - SW		320							
	PACIFIC REGIONAL LAB - NW		320							
HOURS PER OPERATION		63.7								
TOTAL HOURS		12422	4670							
CONVERSION FACTOR		950	950							
TOTAL OPERATIONAL FTEs		13.08	4.92							

7. REMARKS

* Foreign inspections (DPI) are planned under 56002 and should be reported under operation 11 PACs 56002A, B, C, D, E, F, 56832. ** Time planned in this column may be used by chemists or microbiologists.

FY 2006

1. PROGRAM/ASSIGNMENT TITLE
Drug Product Surveillance

2. PPS PROJECT NAME/NUMBER
Drug Quality Assurance - 56

3. PROGRAM TYPE: H COMPLIANCE PROGRAM ● PROGRAM CIRCULAR ● ASSIGNMENT

4. OBJECTIVES
To obtain information about the quality of the nation's drug supply through analyses of selected domestic and imported finished dosage form products and active pharmaceutical ingredients (APIs).
To direct analytical coverage toward drug products, firms, and countries which pose a heightened risk to the consuming public relative to the risk-based management system.
To obtain information about the identifying characteristics (forensic testing) of APIs from domestic/foreign sources in order to establish a forensic database to evaluate formulation changes and uncover possible counterfeiting.

5. PROGRAM JUSTIFICATION
FDA has the mandate to assure that the nation's drug supply is safe and effective. The Drug Product Surveillance program is FDA's primary means for monitoring the quality of finished drug products and APIs through sampling and analysis.

6. FIELD OBLIGATIONS
To collect samples and perform laboratory examinations. Upon assignment form CDER, conduct inspections to obtain specific information, such as analytical results, production data, and formulation.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ● BY DISTRICT OFFICE ● BY CENTER E BY BOTH

b. INSPECTION TYPE: ● COMPREHENSIVE ● ABBREVIATED E DIRECTED

c. PRODUCT(S)
Human Drugs

d. INDUSTRY/PRODUCT CODE(S)
Industry Codes: 50, 54-56 and 60-66

e. EXAM TYPE: CHEMICAL |X| MICROBIOLOGICAL ● PHYSICAL ● ENGINERING

MICROANALYTICAL |___| OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES
Potency, content uniformity, disintegration, dissolution, time release patterns, identification, microbial contamination, and other selected analyses are directed in Drug Surveillance Requests at CDER/District assignments.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAMWSSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Drug Product Surveillance - Domestic Drugs	Drug Quality Assurance - 56

PROGRAM/ASSIGNMENT CODE(S)	U. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
56008A, C	| X | ORA x CENTER	25.7

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 CHEMIST ON INSPECTIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLLECTIONS	DOMESTIC SAMPLE COLL (CHEM)	DOMESTIC SAMPLE COLL (MICRO)	3 DOMESTIC SAMPLE COLLECTIONS (API)	7 DOMESTIC SAMPLES ANALYZED (CHEM)	7 DOMESTIC SAMPLES ANALYZED (MICRO)	7 DOMESTIC SAMPLES ANALYZED (API) (Chem)
	TOTAL FIELD	310	998	9S5	827	128	220	827	128	220
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		39	38	33	5	9			
	NEW YORK		74	71	61	10	16			
	REGIONAL LAB	43						94	37	
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		45	43	37	6	10			
	CHICAGO		90	86	74	12	20			
	CINCINNATI		55	53	46	7	12			
CE	DETROIT		43	41	36	5	9	36		
	MINNEAPOLIS		39	37	32	5	9			
	NEW JERSEY		98	94	81	13	22			
	PHILADELPHIA	65	60	57	49	8	13	319		
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		49	47	41	6	11			
	FLORIDA		71	68	59	9	16			
SE	NEW ORLEANS		57	54	47	7	12			
	SAN JUAN	53	27	26	23	3	6	23		220
	REGIONAL LAB	43						147	59	
	REGIONAL STAFF									
	DALLAS		74	71	61	10	16			
SW	DENVER	28	23	22	19	3	5	80	18	
	KANSAS CITY	19	47	45	40	5	10	40		
	SOUTHWEST IMPORT DISTRIC									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES		75	71	61	10	16			
PA	SAN FRANCISCO		23	22	19	3	5		14	
	SEATTLE		9	9	8	1	3			
	PACIFIC REGIONAL LAB - SW	34						61		
	PACIFIC REGIONAL LAB - NW	25						27		
HOURS PER OPERATION				4.0			4.0	19.0	22.0	19.5
TOTAL HOURS		310	998	3820			880	15713	2816	4290
CONVERSION FACTOR		950	950	950			950	1180	1180	1180
TOTAL OPERATIONAL FTEs		0.33	1.05	4,02			0.93	13.32|	2.39	3.64

9 REMAF(KS

*DSAs are assigned by Division of Field Science, ORO per lab expertise for specific Drugs.

The shaded area breaks out the sample collections and is only a guideline for Districts.

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Drug Product Surveillance - Imported Drugs	Drug Quality Assurance-56

. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY			5. OPERATIONAL FTE POSITIONS
56008H, 56R833, 56R824, 99R833	I x	ORA	CENTER	41.1

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	2 IMPORT ENTRY REVIEW HOURS	2 IMPORT INVESTIGATIONS HOURS		MAIL/ COURIERS REVIEWS INV HOURS	4 IMPORT SAMPLE COLLECT-IONS	8 IMPORT SAMPLES ANALYZED APIs CHEM	8 IMPORT SAMPLES ANALYZED FINISHED DOSAGE CHEM
	TOTAL FIELD	**18295**	**9899**		**10260**	**150**	**90**	60
	HEADQUARTERS							
NE	REGIONAL STAFF							
	NEW ENGLAND	388	210			2		
	NEW YORK	5942	3215		2410	54		
	REGIONAL LAB						33	
	WEAC							
CE	REGIONAL STAFF							
	BALTIMORE	283	153			2		
	CHICAGO	1116	604		1000	6		
	CINCINNATI	519	281		900	5		
	DETROIT	1252	677			7	9	
	MINNEAPOLIS	122	66			2		
	NEW JERSEY							
	PHILADELPHIA	903	489		700	6	8	
	FORENSIC CHEM. CTR							
3E	REGIONAL STAFF							
	ATLANTA	517	280			5		
	FLORIDA	842	455		700	5		
	NEW ORLEANS	3123	1690		900	31		
	SAN JUAN	266	144		450	3	27	
	REGIONAL LAB							
SW	REGIONAL STAFF							
	DALLAS							
	DENVER						5	
	KANSAS CITY							
	SOUTHWEST IMPORT DISTRICT	854	462		400	8		
	REGIONAL LAB							
PA	REGIONAL STAFF							
	LOS ANGELES	924	500		1200	8		
	SAN FRANCISCO	629	340		900	4		
	SEATTLE	615	333		700	2		
	PACIFIC REGIONAL LAB - SW						5	
	PACIFIC REGIONAL LAB - NW						3	60
HOURS PER OPERATION						2.7	38.0	25.0
TOTAL HOURS		18295	9899		10260	405	3420	1500
CONVERSION FACTOR		1200	950		950	950	1180	1180
IOIAL OPERA1IONAL *h* 1 bs		15.25	10.42		**10.80**	0.43	2.90	1.27

7. REMARKS

* Reporting Guidance:
- Import Entry Reviews (electronic and manual— operation code 14) PAC 56R833;
- Filer Evaluations (operation code 95) PAC 99R833;
- Follow-Up to Refusals 56R824, 63R824

- Import Label Reviews, Import Field Exams under PACs 56008H, 56014/A, 63001, 63002;
- Report finished dosage form drugs and APIs collected at the site of entry under 56008H.

"* Import investigation hours are for field exams, filer evaluations, follow-up to refusals, label exams, and other operations as required by the District to cover program priorities. Districts should report time under the appropriate operation and PAC for the activities performed.

Use CT PAC 56R845 only when specific CT work is performed.

FY 2006

1. PROGRAM/ASSIGNMENT TITLE
Drug Quality Reporting System • DQRS NDA-Field Alert Reporting

2. PPS PROJECT NAME/NUMBER
Drug Quality Assurance - 56

3. PROGRAM TYPE: H COMPLIANCE PROGRAM ● PROGRAM CIRCULAR ● ASSIGNMENT

4. OBJECTIVES
To establish and operate a structured system for accumulating and evaluating data generated by Drug Quality Reporting System (DQRS) a voluntary reporting program, and NDA Field Alert Reports (FARs), a program mandated by 21CFR 314.81 for reporting by drug manufacturers.
To maintain a flexible capability for rapid investigations and product corrections of any drug product quality problems ascertained from these distinct reporting systems.

5. PROGRAM JUSTIFICATION
The DQRS and FAR programs respectively, provide a means for centralizing drug quality reports received by FDA from health professionals, consumers and drug product manufacturers.

6. FIELD OBLIGATIONS
Each FDA district Office will appoint a DQRS/FAR program coordinator(s) who will monitor the District's activity/follow-up activity and, serve as a contact person. Districts will perform inspections, sample collections, analyze samples and perform other assignments generated by CDER.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ● BY DISTRICT OFFICE ● BY CENTER E BY BOTH

b. INSPECTION TYPE: H COMPREHENSIVE ● ABBREVIATED ● DIRECTED

c. PRODUCT(S)
All Human Drugs

d. INDUSTRY/PRODUCT CODE(S)
All Human Drug Codes

e. EXAM TYPE: ● CHEMICAL |X| MICROBIOLOGICAL ● PHYSICAL ● ENGINEERING

● MICROANALYTICAL |___| OTHERS /Specify!

(. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Drug Quality Reporting System (DQRS)/ NDA-Field Alert Reporting	Drug Quality Assurance - 56

PROGRAM/ASSIGNMENT CODE(S)	4. WORK/ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
56021A,56021B	X ORA | CENTER	4.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED (Chem)	8 IMPORT SAMPLES TO BE ANALYZED	9
	TOTAL FIELD	100	300	30				30		
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND	5	16	2						
	NEW YORK	9	27	3						
	REGIONAL LAB							5		
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE	3	9	1						
	CHICAGO	5	13	1						
	CINCINNATI	4	11	1						
	DETROIT	4	13	2				5		
	MINNEAPOLIS	5	16	2						
	NEW JERSEY	7	20	2						
	PHILADELPHIA	4	13	1				5		
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA	7	22	2						
	FLORIDA	7	20	2						
	NEW ORLEANS	5	16	1						
	SAN JUAN	5	16	1				2		
	REGIONAL LAB							4		
SW	REGIONAL STAFF									
	DALLAS	7	20	2						
	DENVER	3	9	1				5		
	KANSAS CITY	5	16	2						
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES	9	27	2						
	SAN FRANCISCO	3	9	1						
	SEATTLE	3	7	1						
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW							4		
HOURS PER OPERATION		25.0		4.0				35.0		
TOTAL HOURS		2500	300	120				1050		
CONVERSION FACTOR		950	950	950				1180		
TOTAL OPERATIONAL FTEs		2.63	0.32	0.13				0.89		

7. REMARKS

FY 2006

1. PROGRAM/ASSIGNMENT TITLE
Enforcement of the Prescription Drug Marketing Act (PDMA)

2. PPS PROJECT NAME/NUMBER
Drug Quality Assurance - 56

3. PROGRAM TYPE: H COMPLIANCE PROGRAM ● PROGRAM CIRCULAR ● ASSIGNMENT

4. OBJECTIVES
To provide general guidance in conducting inspections and investigations of individuals, prescription drug manufacturers, distributors, and other parties that may be involved in the diversion of prescription drug samples, American Goods Returned, or the resale of drugs by hospitals or other health care entities, thereby disrupting legitimate domestic prescription drug distribution channels.

5. PROGRAM JUSTIFICATION
FDA has the mandate to enforce the Prescription Drug Marketing Act amendments to the Federal Food, Drug and Cosmetic Act. These amendments are designed to curtail diversion of prescription drug products from legitimate channels of distribution.

6. FIELD OBLIGATIONS
To follow-up on routine reports referred from CDER during regularly scheduled inspections; upon CDER assignment to perform investigations of possible drug diversion reports; and to collect samples and perform laboratory examinations as appropriate to support regulatory activities.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ● BY DISTRICT OFFICE ● BY CENTER E BY BOTH

b. INSPECTION TYPE: H COMPREHENSIVE ● ABBREVIATED ● DIRECTED

c. PRODUCT(S)
All Human Drugs

d. INDUSTRY/PRODUCT CODEIS)
All Human Drug Codes

e. EXAM TYPE: CHEMICAL |___| MICROBIOLOGICAL D PHYSICAL ● ENGINEERING

● MICROANALYTICAL |___| OTHERS *(Specify)*

1 CHECK THE FOLLOWING ATTRIBUTES

Analysis as directed in CDER/district assignments.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Enforcement of the Prescription Drug Marketing Act (PDMA)	Drug Quality Assurance - 56

PROGRAM/ASSIGNMENT CODE(S)	4. WORK/ALLOCATION 1	PLANNED BY		5. OPERATIONAL FTE POSITIONS
56022, 56022A	1 x	ORA	| CENTER	2.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED (Chem)	8 IMPORT SAMPLES TO BE ANALYZED	
	TOTAL FIELD	41	**950**	34				34		
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	2	46	2						
	NEW YORK	5	117	3						
	REGIONAL LAB							5		
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	2	46	1						
	CHICAGO	2	46	2						
	CINCINNATI	1	23	1						
CE	DETROIT	2	46	2						
	MINNEAPOLIS	1	23	1						
	NEW JERSEY	5	117	4						
	PHILADELPHIA	2	46	2				13		
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	4	93	3						
	FLORIDA	1	23	1						
SE	NEW ORLEANS	1	23	1						
	SAN JUAN	6	140	4				9		
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	1	23	1						
SW	DENVER	1	23	1				4		
	KANSAS CITY	2	46	2						
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	2	46	2						
PA	SAN FRANCISCO	1	23	1						
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW							3		
HOURS PER OPERATION		15.0		2.0				11.0		
TOTAL HOURS		615	950	68				374		
CONVERSION FACTOR		950	950	950				1180		
TOTAL OPERATIONAL FTEs		0.65	1.00	0.07				0.32		

7. REMARKS

FY 2006

1. PROGRAM/ASSIGNMENT TITLE
Pharmacy Compounding Assignments

2. PPS PROJECT NAME/NUMBER
Drug Quality Assurance - 56

3. PROGRAM TYPE: ● COMPLIANCE PROGRAM ● PROGRAM CIRCULAR **H** ASSIGNMENT

4. OBJECTIVES
Monitor, investigate and take regulatory action, (including working jointly with state regulatory officials), on complaints involving pharmacy compounded drug products and pharmacy compounding operations that are in violation of applicable sections of the Federal Food, Drug, and Cosmetic Act (the Act).

5. PROGRAM JUSTIFICATION
While the pharmacy compounding law section 503A of the Act was recently struck down by the courts, the agency is still engaged in determining whether or not a pharmacy compounder and its compounded drug products comply with all other applicable sections of the Act. FDA continues to ensure the availability of compounded drug products as a component of individualized therapy, while limiting the scope of compounding so as to prevent manufacturing under the guise of compounding.
The agency needs to investigate pharmacy-compounding reports of illnesses associated with compounded drug products. In cases where it is determined that exercising the agency's enforcement discretion in regard to pharmacy compounding is not warranted, the agency will consider regulatory action, where necessary, to address applicable violations of the Act.

6. FIELD OBLIGATIONS
Districts will conduct inspections and investigations, collect evidence, samples and develop cases in accordance with Assignments from HFD-330.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	|___| BY DISTRICT OFFICE	|___| BY CENTER	| X | BY BOTH
b. INSPECTION TYPE:	|___| COMPREHENSIVE	|___| ABBREVIATED	| X | DIRECTED
c. PRODUCTISI Human Drugs	d. INDUSTRY/PRODUCT CODEISI Industry Codes: 50, 54, 56 and 60-66		
e. EXAM TYPE: | X | CHEMICAL	|___| MICROBIOLOGICAL	|___| PHYSICAL	|___| ENGINEERING
|___| MICROANALYTICAL	|___| OTHERS *(Specify/*		
1. CHECK THE FOLLOWING ATTRIBUTES			

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Pharmacy Compounding Assignments	Drug Quality Assurance - 56

. PROGRAM/ASSIGNMENT CODE(S)	4. WORKAI.LOCATION PI.ANNED BY	5. OPERATIONAL FTE POSITIONS
56D015*	I x ORA ____ | CENTER	4.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 Misc. (Hours)
	TOTAL FIELD		**3800**							
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		153							
	NEW YORK		186							
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		121							
	CHICAGO		160							
	CINCINNATI		181							
CE	DETROIT		227							
	MINNEAPOLIS		138							
	NEW JERSEY		105							
	PHILADELPHIA		143							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		518							
	FLORIDA		300							
SE	NEW ORLEANS		266							
	SAN JUAN		81							
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS		371							
SW	DENVER		97							
	KANSAS CITY		198							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES		285							
PA	SAN FRANCISCO		121							
	SEATTLE		149							
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
HOURS PER OPERATION										
TOTAL HOURS			3800							
CONVERSION FACTOR			950							
TOTAL OPERATIONAL FTEs			4.00							

7. REMARKS

* A block of hours is planned for pharmacy compounding assignments.

FY 2006

1. PROGRAM/ASSIGNMENT TITLE
ORA/Center Directed Research Project

2. PPS PROJECT NAME/NUMBER
Drug Quality Assurance - 56

3. PROGRAM TYPE: ● COMPLIANCE PROGRAM D PROGRAM CIRCULAR H ASSIGNMENT

4. OBJECTIVES
Develop new and/or improved methodology in support of regulatory analysis.

5. PROGRAM JUSTIFICATION
Research

6. FIELD OBLIGATIONS
All research will be distributed in-house and/or published in the referred scientific literature.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ● BY DISTRICT OFFICE ● BY CENTER ● BY BOTH

b. INSPECTION TYPE: ● COMPREHENSIVE |___| ABBREVIATED H DIRECTED

c. PRODUCT(S)

d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: CHEMICAL |_X_| MICROBIOLOGICAL ● PHYSICAL ● ENGINEERING

● ● MICROANALYTICAL |___| OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS. AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Project	Drug Quality Assurance - 56

.. PROGRAM/ASSIGNMENT CODE(S)	4. WORK/LLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
56R816, 52R816*	1 X ORA | CENTEER	3.6

REGION	5. DISTRICT/ SPECIALIZED LABORATORY	DISTRICT RESEARCH CHEMIST HOURS							
	TOTAL FIELD	**4335**							
	HEADQUARTERS								
NE	REGIONAL STAFF								
	NEW ENGLAND								
	NEW YORK								
	REGIONAL LAB	850							
	WEAC								
CE	REGIONAL STAFF								
	BALTIMORE								
	CHICAGO								
	CINCINNATI								
	DETROIT	600							
	MINNEAPOLIS								
	NEW JERSEY								
	PHILADELPHIA	965							
	FORENSIC CHEM. CTR								
3E	REGIONAL STAFF								
	ATLANTA								
	FLORIDA								
	NEW ORLEANS								
	SAN JUAN	600							
	REGIONAL LAB	360							
SW	REGIONAL STAFF								
	DALLAS								
	DENVER	240							
	KANSAS CITY	120							
	SOUTHWEST IMPORT DISTRICT								
	REGIONAL LAB								
PA	REGIONAL STAFF								
	LOS ANGELES								
	SAN FRANCISCO								
	SEATTLE								
	PACIFIC REGIONAL LAB - SW	240							
	PACIFIC REGIONAL LAB - NW	360							
	HOURS PER OPERATION								
	TOTAL HOURS	4335							
	CONVERSION FACTOR	1205							
	TOTAL OPERATIONAL FTEs	3.60							

7. REM;ARKS

*Resources for 52R816 are planned under 56R816.

Workload Source: Determined by Division of -ield Scienc(!, ORO.

FY 2006

1. PROGRAM/ASSIGNMENT TITLE
Forensic Evaluation and Sample Analysis

2. PPS PROJECT NAME/NUMBER
Drug Quality Assurance - 56

3. PROGRAM TYPE: N/A ● COMPLIANCE PROGRAM ● PROGRAM CIRCULAR ● ASSIGNMENT

4. OBJECTIVES
Forensic evaluation and Forensic sample analysis activities are to provide sound scientific support for the investigations of the Office of Criminal Investigations.
This includes sample analysis of physical samples related to incidents of tampering, counterfeiting, fraud, adulteration and other violations of the FD&C and related acts so that the findings are suitable to be presented as technical evidence in a court of law.
It also includes forensic evaluation of methods and the generation of scientific data to identify, characterize and assess the public health impact of possible adulterants, or intentional violation of the law regarding regulated products to assist FDA in its public health mission.

5. PROGRAM JUSTIFICATION
Incidents of tampering, fraud, and adulteration with known and potentially harmful substances make it clear that FDA needs to be able to conduct sample analyses to reliably determine the chemical identity of suspected substances and support its findings in the courts. FDA's unique public health mission makes it interested in types of forensic evaluation and method studies for which there are few customers and few external funding sources. To protect the public health FDA needs to continue to develop an arsenal of techniques which will permit it to determine the nature and source of risks through criminal investigations.

6. FIELD OBLIGATIONS
Appropriate scientific analysis of official physical samples in support of investigations are to be performed so that the findings are suitable to be presented in a court of law. The time spent on these activities is to be reported as PODS Operation Code 41 or 43, domestic or import sample analysis under the appropriate Forensic activities PAC 56R838 or OCI PAC 56R831.
Conduct operations supporting methods refinement, development, or general forensic studies that may be applied to laboratory evaluations to support the FDA mission. Report time spent on these activities as PODS Operation Code 03, PAC 56R838 Petition Validation, Methods Development, or Forensic Evaluation. Please consult DFS and/or DPEM for additional reporting guidance.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ● BY DISTRICT OFFICE ● BY CENTER ● BY BOTH

b. INSPECTION TYPE: |___| COMPREHENSIVE |___| ABBREVIATE |___| DIRECTED

. PRODIICT(S)

d. INDUSTRY/PRODUCT CODEISI

e. EXAM TYPE: N/A ● CHEMICAL ● MICROBIOLOGICAL ● PHYSICAL ● ENGINEERING
● MICROANALYTICAL ● OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Forensic Evaluation and Sample Analysis	Drug Quality Assurance - 56

PROGRAM/ASSIGNMENT CODE(S)	4. WORK/0J.LOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
56R838, 56R831	I x ORA | CENTER	9.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	FORENSIC CHEM (Hours) FORENSIC EVALUATION								
	TOTAL FIELD	10820								
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR	10820								
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
HOURS PER OPERATION										
TOTAL HOURS		10820								
CONVERSION FACTOR		1205								
TOTAL OPERATIONAL FTEs		8.98								

7. REMARKS

Theh ours planned above are estimates. Report Forensic act vities undei the appropr ate PAC5(>R838; PODs; operation code 03, Petition /Evaluation, NMethods Development or Forensic E\valuation; PODs> operation 41 or 43 domestic or import SJimple analysis, PAC 56P1838 or OCI PAC 56R8:31.

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Human Drugs	Unapproved and Misbranded Drugs: - Human Drugs - 63

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	S. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTEs			TOTAL OPERATIONAL FTEs	TOTAL PROGRAM FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**12.0**			**12.0**	**20.8**	
J	Internet, Health Fraud, & OTC Monographs	6300)A,63D012	8.0			8.0	13.8	2-3
2	New Drugs Rx Not Covered by Approved NDA	63002	4.0			4.0	7.0	4-5

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
William Nychis HFD-310 301-594-1065	Anita T. McCurdy 301-827-1632

1. PROGRAM/ASSIGNMENT TITLE
Internet, Health Fraud, and OTC Monographs

2. PPS PROJECT NAME/NUMBER
Unapproved and Misbranded Drugs 63

PROGRAM TYPE: S COMPLIANCE PROGRAM ● PROGRAM CIRCULAR ● ASSIGNMENT

OBJECTIVES

To identify and evaluate OTC drug products and to assure their compliance with specific OTC drug monographs or other regulations; 2) to detect, investigate and take action against fraudulent drug products that present the public with a direct and indirect health hazard and economic fraud; and, 3) to monitor, investigate and take regulatory action on the illegal promotion, distribution and sales of prescription and non-prescription drug products via the Internet, including illegal off-shore pharmacy operations associated with approved and unapproved drug products promoted for approved and unapproved treatment of diseases.

5. PROGRAM JUSTIFICATION

1) In the Federal Register of 1/5/72, the Commissioner announced a proposed review of the safety, effectiveness and labeling of all OTC drugs by independent advisory panels. As a result, final monographs are published (21 CFR Part 330 through Part 358) which establish conditions under which OTC drugs can be generally recognized as safe and effective and not misbranded; 2) to combat the deceptive and misleading sale of fraudulent drug products; and, 3) FDA must monitor the promotion and sale of drug products on the Internet to identify activities which violate the law and pose a risk to the public health.

" FIELD OBLIGATIONS

e Field conducts inspections and investigations, develops evidence, collects and analyzes samples, evaluates product labeling, performs surveillance activities, and recommends compliance actions concerning OTC drugs, fraudulent drugs and drugs sold on the Internet as set forth in applicable compliance programs and CDER guidance and requests for follow-up.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ● BY DISTRICT OFFICE ● BY CENTER S BY BOTH

b. INSPECTION TYPE: ● COMPREHENSIVE ● ABBREVIATED O DIRECTED

c. PRODUCT(S)
Human Drugs

d. INDUSTRY/PRODUCT CODE(S)
Industry Codes: 50, 54, and 60-66

e. EXAM TYPE: E CHEMICAL |_X_| MICROBIOLOGICAL ● PHYSICAL ● ENGINEERING

● MICROANALYTICAL |___| OTHERS /*Specify*/

f. CHECK THE FOLLOWING ATTRIBUTES

q. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Internet, Health Fraud, & OTC Monographs -£ > ^NEwV	Unapproved and Misbranded Drugs - 63

„. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
63001A, 63D012	X ORA | | CENTER	8.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVEST-GAT70NS (Hours)	3 DOMESTIC SAMPLE COLL. *	4 IMPORT SAMPLE COLL.	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED Chem	8 IMPORT SAMPLES TO BE ANALYZED	9 MISC. (Hours)
	TOTAL FIELD	**47**	**4775**	**118**				59		
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND	2	232	6						
	NEW YORK	4	371	9						
	REGIONAL LAB							4		
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO	2	232	6						
	CINCINNATI	2	185	5						
	DETROIT	2	139	3				2		
	MINNEAPOLIS	1	93	2						
	NEW JERSEY									
	PHILADELPHIA							10		
	FORENSIC CHEM. CTR									
3E	REGIONAL STAFF									
	ATLANTA									
	FLORIDA	7	742	17						
	NEW ORLEANS				•					
	SAN JUAN		46	2				1		
	REGIONAL LAB							8		
SW	REGIONAL STAFF									
	DALLAS	2	185	5						
	DENVER	2	232	6				6		
	KANSAS CITY	1	93	2				1		
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES	15	1530	38						
	SAN FRANCISCO	3	278	7						
	SEATTLE	4	417	10						
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW							27		
HOURS PER OPERATION		30.0		4.0				20.0		
TOTAL HOURS		1410	4775	472				1180		
CONVERSION FACTOR		950	950	950				1180		
TOTAL OPERATIONAL FTEs		1.48	5.03	0.50				1.00		

7. REMARKS

*Not all samples collected will require analysis; some will be collec;ted for documentary and label review.

Report Health Fraud and OTC Monograph wc)rk to PAC 63001A.
Report Internet Drugs work to P^LC63D012.

FY 2006

1. PROGRAM/ASSIGNMENT TITLE
New Drug (Prescription) Without Approved NDAs

2. PPS PROJECT NAME/NUMBER
Unapproved and Misbranded Drugs • 63

3. PROGRAM TYPE: X COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

4. OBJECTIVES
To establish uniform procedures for removal from the market of all prescription drug products described by FDA to be new drugs not covered by approved New Drug Applications; complete Category VII of Compliance Policy Guide (CPG) 7132c.02 which are not in the earlier categories of this CPG; and any drug products in prior categories remaining for regulatory action.

5. PROGRAM JUSTIFICATION
The Drug Amendments of 1962 to the FD&C Act require that all marketed drug products be safe and effective. Judge June L. Green of the U.S. District Court for the District of Columbia ruled (July 29, 1975) that an approved new drug application for prescription drugs which the FDA has previously declared to be a new drug within the meaning of 21 USA 321 (p) is required in order for the drug product to be introduced into interstate commerce. Therefore, those without approved applications must be withdrawn from the market. This compliance program is responsive to this mandate.

6. FIELD OBLIGATIONS
-Assign District Coordinator, whose name shall be supplied to HFD-310.
-Identify all drug products which require regulatory letters and prepare such letters to be signed by the District Director.
-Maintain records of all activities under this program, including a list of drug products voluntarily removed from the market in compliance with the warning letters, products removed by recall, etc.
-Initiate regulatory actions, where appropriate, to assure compliance with program.
Submit monthly report to HFD-310.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ● BY DISTRICT OFFICE ● BY CENTER H BY BOTH

b. INSPECTION TYPE: ● COMPREHENSIVE ● ABBREVIATED H DIRECTED

c. PRODUCT(S)
Human Prescription Drugs

d. INDUSTRY/PRODUCT CODE(S)
Industry Codes: 54, 56, and 60-66

e. EXAM TYPE: ● CHEMICAL |___| MICROBIOLOGICAL ● PHYSICAL ● ENGINEERING

● MICRO ANALYTICAL |___| OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
New Drugs (Prescription) Without Approved NDAs	Unapproved and Misbranded Drugs - 63

PROGRAM/ASSIGNMENT CODE(S)	4. WORKALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
63002	X ORA | | CENTER	4.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVEST. GATIONS (Hours)	3 DOMESTIC SAMPLE COLL. *	4 IMPORT SAMPLE COLL.	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 MISC. (Hours)
	TOTAL FIELD	79	950	95						
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	5	55	6						
	NEW YORK	9	113	11						
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	3	37	4						
	CHICAGO	4	43	5						
	CINCINNATI	2	28	2						
CE	DETROIT	4	49	5						
	MINNEAPOLIS	2	15	2						
	NEW JERSEY	8	113	11						
	PHILADELPHIA	4	46	5						
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	7	86	8						
	FLORIDA	3	34	4						
IE	NEW ORLEANS	2	18	2						
	SAN JUAN	12	147	14						
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	2	25	2						
SW	DENVER	2	25	2						
	KANSAS CITY	4	49	5						
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	3	43	4						
PA	SAN FRANCISCO	2	21	2						
	SEATTLE	1	3	1						
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
HOURS PER OPERATION		30.0		5.0						
TOTAL HOURS		2370	950	475						
CONVERSION FACTOR		950	950	**950**						
TOTAL OPERATIONAL FTEs		2.49	1.00	0.50						

7. REMARKS

*Saniples collected will not require analysis; These sam pies will be collected for documentary and label review.v.

Report work under New Drugs (RA) without /approved>JDAs (formerly PAC 52002) to PAC 6300:

CENTER FOR VETERINARY MEDICINE
RESOURCE SUMMARY
FY 2006

PPS NO.	PROJECT TITLE	OPERATIONAL FTES			TOTAL OPERATIONAL FTEs	PROGRAM FTEs			TOTAL PROGRAM FTEs
		DOMESTIC	IMPORT	FOREIGN		DOMESTIC	IMPORT	FOREIGN	
	TOTAL	94.2	28.7	3.9	126.8	162.7	49.6	6.7	219.0
68	PRE-APPROVAL EVALUATION OF ANIMAL DRUGS AND FOOD ADDITIVES	7.2		3.5	10.7	12.5		6.0	18.5
71	MONITORING OF MARKETED ANIMAL DRUGS, FEEDS AND DEVICES	87.0	28.7	0.4	116.1	150.2	49.6	0.7	200.5

"Operational FTEs" are those FTEs specifically planned in the Workplan. This includes the categories of Mission Direct: Annual Planned and Mission Direct: Pre-Planned from the Workplan Call.

"Program FTEs" covers all FTEs and includes: 1) all categories of Mission Direct and Program Direction & Assistance (PDA) from the Workplan Call, and 2) all user fee and reimbursable FTEs. This replaces the previous category of "Supported FTEs".

These changes are in terminology only. There have been no changes in types of positions planned in the Workplan.

PROJECT SUMMARY SHEET
FY 2006 ORA WORKPLAN

IOGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Animal Drags and Feeds	Pre-Approval Evaluation of Animal Drugs and Food Additives - 68

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL PROGRAM FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL	***WBBmBSBBBMSSSS***	7.2		3.5	10.7	18.5	
1	NADA Pre-Approval Inspections	68001	2.2		3.5	5.7	9.9	2-3
	(National Expert)		(0.1)			(0.1)		
2	Bioresearch Monitoring		5.0			5.0	8.6	4-7
	(Pre-Market) GLP and Spon/Mon/Con	68808*	(2.9)			(2.9)		
	*68810 planned under 68808	68810						
	(Pre-Market) Clinical Investigators	68811	(2.1)			(2.1)		

TER PROJECT MANAGER/TELEPHONE	**ORA PLANNER/TELEPHONE**
Deborah A. Cera, (240)276-9209	CameM. Mampilly, (301) 827-1635

1. PROGRAM/ASSIGNMENT TITLE
NADA Pre-Approval Inspections

2. PPS PROJECT NAME/NUMBER
Pre-Approval Evaluation of Ariimal Drugs and Food Additives - 68

3. PROGRAM TYPE: COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

OBJECTIVES

To assure that applicants for New Animal Drug Application (NADA) approvals have the required capabilities to fulfill their NADA commitments to manufacture, process, and pack new animal drugs that are safe and effective for their intended use.

Increase the number of cooperative activities related to this program.

5. PROGRAM JUSTIFICATION

Domestic and foreign plant inspections are necessary to determine whether the establishment can produce the new animal drug in accordance with current good manufacturing practice regulations and comply with the commitments in the NADA. Inspections will be issued by assignment. Priority will be specified by CVM.

Outcome: Reduce new animal drug development and review time.

6. FIELD OBLIGATIONS

The Field will conduct NADA Pre-Approval Inspections at domestic and foreign plants in accordance with the assignment. Establishment inspection reports will be submitted to the New Animal Drug Evaluation (NADE) Program Manager (HFV-142) according to the procedures outlined for field reporting requirements in the compliance program.

Field laboratories on an assignment basis will validate methodology submitted with NAD As.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:
|___| BY DISTRICT OFFICE |___| BY CENTER fx| BY BOTH

b. INSPECTION TYPE: X COMPREHENSIVE |___| ABBREVIATED |___| DIRECTED

c. PRODUCT(S)
Animal Drugs, Type A Medicated Feed Articles

d. INDUSTRY/PRODUCT CODE(S)
56, 67, 68

e. EXAM TYPE: X_| CHEMICAL |~X~1 MICROBIOLOGICAL |____| PHYSICAL \Z2 ENGINEERING

I MICROANALYTICAL OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

"°tition validation work.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
NADA Pre-Approval Inspections	Pre-Approval Evaluation of Animal Drugs and Food Additives - 68

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
68001	I * ORA X | CENTER	5.7

REG 10 N	Z. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	1 CHEMIST ON INSP	1 INSPEC-TIONS (Foreign)	3 DOMESTIC SAMPLE COLL	7 DOMESTIC SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)			
	TOTAL FIELD	40	**310**	47						
	HEADQUARTERS			1						
	REGIONAL STAFF									
	NEW ENGLAND	2		2						
NE	NEW YORK	2		2						
	REGIONAL LAB		40							
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	1		2						
	CHICAGO	4		2						
	CINCINNATI	1		1						
CE	DETROIT	2		1						
	MINNEAPOLIS	5		2						
	NEW JERSEY	2		2						
	PHILADELPHIA	2		2						
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	3		3						
SE	FLORIDA	1		2						
	NEW ORLEANS	1		1						
	SAN JUAN	1		4						
	REGIONAL LAB		47							
	REGIONAL STAFF									
	DALLAS	2		3						
ort	DENVER	1		3						
	KANSAS CITY	6	187	10						
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	2		2						
PA	SAN FRANCISCO	1		2						
	SEATTLE	1								
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW		36							
	HOURS PER OPERATION	46.4		75.3						
	TOTAL HOURS	1856	310	3539						
	CONVERSION FACTOR	1000	1000	1000						
	TOTAL OPERATIONAL FTEs	1.86	0.31	3.54						

7. REMARKS

** Analyst will participate on inspections as necessary.

Districts and Laboratories should collect and analyze samples as needed by the program, time for these operations is planned under inspections and chemist on inspections.

*** Foreign inspections spread by DFI. Use Operation Code 11 to report foreign inspections.

Workload Source: FACTS database freaistered firms in IND 56. 67. and 68: Workload Obligation is "Yes" and Status is "Operational")

1. PROGRAM/ASSIGNMENT TITLE

Good Laboratory Practice (Non-clinical Laboratory)

2. PPS PROJECT NAME/NUMBER

Pre-Approval Evaluation of Animal Drugs and Food Additives - 68

3. PROGRAM TYPE: COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

4. OBJECTIVES

. o conduct inspections of facilities and non-clinical laboratories engaged in the collection of data to determine whether the GLP regulations (21 CFR 58) are followed. To take appropriate action whenever a situation involving a serious violation of the GLPs is encountered or when fraud or other deliberate falsifications of test data has occurred.

5. PROGRAM JUSTIFICATION

FDA requires that extensive animal and other types of testing be carried out before approving new animal drug applications or animal food petitions. The FDA's reliance on the basic accuracy of data submitted is essential to the review and approval of Agency-regulated products. The submission of faulty, erroneous, or distorted data increases the potential for wrong decisions and makes it difficult, if not impossible, to draw conclusions regarding the health hazards of the tested product.

Outcome: Assure data integrity and reduce drug development time.

6. FIELD OBLIGATIONS

ORA will perform the inspections and submit EIRs in accordance with established procedures set forth in the basic compliance program 7368.808.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:

|___| BY DISTRICT OFFICE |~X~| BY CENTER |___| BY BOTH

b. INSPECTION TYPE: X COMPREHENSIVE |___| ABBREVIATED |___| DIRECTED

c. PRODUCT(S)

Animal Drugs

d. INDUSTRY/PRODUCT CODE(S)

67, 68, or 69

e. EXAM TYPE: |____| CHEMICAL CZ\ MICROBIOLOGICAL • PHYSICAL • ENGINEERING

|____| MICROANALYTICAL \ ^ \ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

„ SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE
Sponsors, Contract Research Organizations, and Monitors

2 PPS PROJECT NAME/NUMBER
Pre-Approval Evaluation of Animal Drugs and Food Additives - 68

3. PROGRAM TYPE: X COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

' OBJECTIVES

I'o assure the adherence of sponsors, contract research organizations and monitors to the clinical monitoring regulations specific (21 CFR 511.1 (b)) and to evaluate representative clinical investigators utilized by the sponsor with regard to their adherence to applicable regulations.

5. PROGRAM JUSTIFICATION

As a result of Senate committee hearings and a GAO investigation, Congress directed FDA to develop and implement a program of inspecting non-clinical laboratories and an intensified program of monitoring clinical investigations. Part of this comprehensive program was directed to sponsors, monitors, and clinical investigators under the above stated objective.

Outcome: Assure data integrity and reduce drug development time.

6. FIELD OBLIGATIONS

Conduct inspections of sponsors, contract research organizations, and monitors, identified by the Center in accordance with the guidance set forth in the basic compliance program 7368.810.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	
| BY DISTRICT OFFICE (-X-1 BY CENTER • BY BOTH	
b. INSPECTION TYPE: | X | COMPREHENSIVE | | ABBREVIATED ["JJ DIRECTED	
c. PRODUCT(S) Animal Drugs	d. INDUSTRY/PRODUCT CODE(S) **67, 68, or 69**

e. EXAM TYPE: CHEMICAL \ZZ\ MICROBIOLOGICAL Q PHYSICAL Q ENGINEERING

MICROANALYTICAL \ ^ \ OTHERS ***(Specify)***

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE
Clinical Investigators

2. PPS PROJECT NAME/NUMBER
Pre-Approval Evaluation of Animal Drugs and Food Additives - 68

3. PROGRAM TYPE: COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

4. OBJECTIVES

o assess through audit procedures (21 CFR 511.1 (b)) whether data submitted by clinical investigators to FDA in a specific clinical study are substantiated by records.

5. PROGRAM JUSTIFICATION

As a result of Senate committee hearings and a GAO investigation, Congress directed FDA to develop and implement a program of inspecting non-clinical laboratories and an intensified program of monitoring clinical investigations. The program determines the validity of data submitted to FDA by inspecting clinical investigators' records.

Outcome: Assure data integrity and reduce drug development time.

6. FIELD OBLIGATIONS

Conduct inspections of clinical investigators identified by the Center in accordance with the guidance set forth in the basic compliance program 7368.811.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:
|___| BY DISTRICT OFFICE |-X-1 BY CENTER |__| BY BOTH

b. INSPECTION TYPE: X COMPREHENSIVE |___| ABBREVIATED |___| DIRECTED

c. PRODUCT(S)
Animal Drugs

d. INDUSTRY/PRODUCT CODE(S)
67, 68, or 69

e. EXAM TYPE: CHEMICAL I Z H MICROBIOLOGICAL Q PHYSICAL Q ENGINEERING

MICROANALYTICAL \ ^ \ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE
GLPs, Sponsor-Monitors, Clinical Investigators (Pre-Market)

2. PPS PROJECT NAME/NUMBER
Pre-Approval Evaluation of Animal Drugs and Food Additives - 68

3. PROGRAM/ASSIGNMENT CODE(S)
68808,68810,68811

4. WORK;ALLOCATION PLANNED BY
| x ORA | CENTER

5. OPERATIONAL FTE POSITIONS
5.0

REGION	DISTRICT/ SPECIALIZED LABORATORY	1 68808 INSPEC-TIONS (GLPs) (SPON/MON)	1 68811 INSPEC-TIONS (CUNICAL INVEST)							
	TOTAL FIELD	50	51							
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND	3	1							
	NEW YORK	3	1							
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE	5	3							
	CHICAGO	1	1							
	CINCINNATI	3	3							
	DETROIT	5	3							
	MINNEAPOLIS	2	2							
	NEW JERSEY	5	1							
	PHILADELPHIA	3	3							
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA	3	4							
	FLORIDA		3							
	NEW ORLEANS	3	4							
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	1	7							
	DENVER		1							
	KANSAS CITY	8	6							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES		2							
	SAN FRANCISCO	5	5							
	SEATTLE		1							
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	58.3	41.0							
	TOTAL HOURS	2915	2091							
	CONVERSION FACTOR	1000	1000							
	TOTAL OPERATIONAL FTEs	2.92	2.09							

7. REMARKS

* Resources for 68808 and 68810 are planned under 68808. Report inspections under the appropriate PAC. Inspections are to be conducted only when assignments are received from CVM.

Workload Source: FACTS database (BIMO firms in IND 67. 68. and 69 with Status of "Ooerational": 3-year insDectional data from OPAS (PAC 68811).

PROJECT SUMMARY SHEET
FY 2006 ORA WORKPLAN

PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Animal Drags and Feeds	Monitoring of Marketed Animal Drags, Feeds and Devices - 71

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE DOMESTIC	IMPORT	FOREIGN	TOTAL OPERATIONAL FTEs	TOTAL PROGRAM FTEs	8. PAGE
H	TOTAL		87.0	28.7	0.4	116.1	200.5	
1	Drug Process and New Animal Drug Inspections	71001/71R841	9.2		0.4	9.6	16.6	2-3
2	Feed Contaminants	71003A-J	11.9	2.2		14.1	24.4	4-7
3	Feed Manufacturing	71004/A	6.1			6.1	10.5	8-9
4	Illegal Drug Residues in Meat and Poultry	71006	12.0			12.0	20.7	10-11
5	Ruminant Feed Ban Rule (BSE) Program *	71009.71R844	40.3	26.5		66.8	115.4	12-15
6	ORA/Center Directed Research Projects	71R816	5.8			5.8	10.0	16-17
7	Forensic Evaluation and Sample Analysis	71R831/71R838	0.7			0.7	1.2	18-19
8	Center Initiated Assignments	71V800	1.0			1.0	1.7	20-21

•Includes: 71R833, 99R833, and 71R824

NTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
, orahA. Cera, (240)276-9209	Carrie M. Mampilly, (301) 827-1635

1. PROGRAM/ASSIGNMENT TITLE

Drug Process and New Animal Drug Inspections / Type A Medicated Articles

2. PPS PROJECT NAME/NUMBER

Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM TYPE: COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

4. OBJECTIVES

o assure that registered animal drug establishments manufacture animal drugs in compliance with CGMPs 21 CFR 211 for dosage form products and 21 CFR 226 for Type A Medicated Articles. To obtain accurate listing and labeling information for veterinary drug establishments. To check and verify the existence and scope of stability testing programs, protocols and commitments, and the validity of storage conditions, testing criteria and methodology together with reporting of results in the Drug Experience Report (DER) as specified in the approval New Animal Drug Application (NADA).

5. PROGRAM JUSTIFICATION

Section 510(h) of the Act obligates the Agency to inspect (pursuant to 704 of the Act) drug establishments required to register with FDA. In addition, it is one of the primary purposes of establishment inspections to assure that the drug product is being manufactured, processed, controlled, etc. under the same conditions as approved and that it maintains the same stability profile as originally demonstrated.

Outcome: Ensure the marketing of safe and effective animal drugs.

6. FIELD OBLIGATIONS

The field will conduct CGMP inspections of registered animal drug establishments. Top priority will be given to establishments which manufacture sterile products.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:

| | BY DISTRICT OFFICE | | BY CENTER |"x| BY BOTH

b. INSPECTION TYPE: | X | COMPREHENSIVE |__| ABBREVIATED | | DIRECTED

C. PRODUCT(S)

All Animal Drug Dosage forms and Type A Articles. Medicated feeds or blocks, diagnostic aids and devices are not included.

d. INDUSTRY/PRODUCT CODE(S)

56, 60-66, 67-69

e. EXAM TYPE: | X | CHEMICAL [j[] MICROBIOLOGICAL | | PHYSICAL Q ENGINEERING

| | MICROANALYTICAL \^J *OTHERS (Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Sterility, purity, identify, potency, decomposition

a. SPECIAL EQUIPMENT, METHODS, AND HANDLING

N/A

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Drug Process and New Animal Drug Inspections / Type A Medicated Articles	Monitoring of Marketed Animal Drugs, Feeds, and Devices - 71

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
71001 /A /B, 71005 /A, 71R841	| X | ORA CE MTER	9.6

REG 10 N	DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	1 NATL EXPERTS ON INSP (Hours)	1 CHEM ON INSP (Hours)	1 INSPEC-TIONS (Foreign)	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	DCMCSTIC SAMPLE COLI Id ami	DOMESTIC. SAMPLE COLL	7 DOMESTIC SAMPLES TO BE ANALYZED (Chcm)	7 DOMESTIC SAMPLES TO BE ANALYZED (Micro)
	TOTAL FIELD	**213**	**210**	**500**	**10**	**235**	80	**30**	15	**30**	15
	HEADQUARTERS		210		1						
	REGIONAL STAFF										
	NEW ENGLAND	10				11	**4**	*			
NE	NEW YORK	11			1	12	**4**		1		
	REGIONAL LAB			62						4	2
	WEAC										
	REGIONAL STAFF										
	BALTIMORE	9				10	3	1	1		
	CHICAGO	15			1	17	G				
	CINCINNATI	7			1	8	3	1	**1**		
CE	DETROIT	6				7	2	**1**	*		
	MINNEAPOLIS	26			1	28	10	7			
	NEW JERSEY	6			1	7	2	1			
	PHILADELPHIA	10			1	11	4		1		
	FORENSIC CHEM. CTR										
	REGIONAL STAFF										
	ATLANTA	14				15	<				
SE	FLORIDA	12				13	5	1			
	NEW ORLEANS	7				8	3	1			
	SAN JUAN	5				6	/	•			
	REGIONAL LAB			168						10	5
	REGIONAL STAFF										
	DALLAS	10			**1**	11	4	J			
W	DENVER	7				8	3	**1**			5
	KANSAS CITY	30		207	1	32	10		**1**	12	
	SOUTHWEST IMPORT DISTRICT								-		
	REGIONAL LAB										
	REGIONAL STAFF										
	LOS ANGELES	11			1	12	**4**				
PA	SAN FRANCISCO	8				9	3	**1**	**1**		3
	SEATTLE	9				10	-	**1**			
	PACIFIC REGIONAL LABORATORY-SW										
	PACIFIC REGIONAL LABORATORY-NW			63						4	
HOURS PER OPERATION		33.0			40.0		5 c			18.4	21.1
TOTAL HOURS		7029	210	500	400	235	440			552	317
CONVERSION FACTOR		1000	1000	1000	1000	1000	1000			1180	1180
TOTAL OPERATIONAL FTEs		7.03	0.21	0.50	0.40	0.24	0 44			0.47	0.27

9. REMARKS

Inspections include product defects and adverse drug reaction follow up. Samples not analyzed are documentary samples. Investigational or official samples should be collected as appropriate.
Type A Medicated Articles program (71005 / A is now under 71001); continue to report work to PAC 71005 / A.

(JUKIThe shaded area serves as a guideline for Districts on the specific types of samples that should be collected in order to match samples sent to the laboratories for analysis.

Workload Source: FACTS database (registered firms in IND 56, 67, 68 with Status of "Operational" and Workload Obliaation of "Yes".)
ijgn Inspections spread by Division c)f Field In\/estigationj», ORO.

1. PROGRAM/ASSIGNMENT TITLE

Feed Contaminants

2. PPS PROJECT NAME/NUMBER

Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM TYPE: COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

4. OBJECTIVES

o monitor domestic and imported animal feed and feed ingredients to prevent widespread contamination of the nation's food supply.

Increase the number of cooperative activities related to this program.

5. PROGRAM JUSTIFICATION

The use of contaminated feed ingredients has resulted in adulterated animal feeds and in economic losses to producers and processors when food-producing animals consume adulterated feeds. A hazard to human health may result from subsequent deposition of residues in meat, poultry, eggs, fish and dairy products. These foods constitute a significant portion of the human diet and fraud.

Outcome: Prevention or containment of potential human or animal health hazard.

6. FIELD OBLIGATIONS

To conduct inspections and investigations and sample collections/analysis to implement this program. Both finished feed and feed ingredients for major food animals will be collected for analysis.

Field activities will cover misuse, industrial accidents, diversion of seed grain to feed use, industrial by-product conversion to feed and similar activities.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:

|___| BY DISTRICT OFFICE |___| BY CENTER |~X| BY BOTH

b. INSPECTION TYPE: |___| COMPREHENSIVE |___| ABBREVIATED [x] DIRECTED

c. PRODUCT(S)

Complete animal feeds and feed ingredients.

d. INDUSTRY/PRODUCT CODE(S)

69-72

e. EXAM TYPE: j j T] CHEMICAL [X] MICROBIOLOGICAL • PHYSICAL Q ENGINEERING

| | MICROANALYTICAL \ ^ \ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

*Mycotoxins, Pesticides, Industrial Chemicals, Metals, and Microbiologicals

SPECIAL EQUIPMENT, METHODS, AND HANDLING

)>J/A

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Feed Contaminants - DOMESTIC	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED B	5. OPERATIONAL FTE POSITIONS
71003 A-J	* ORA X | CENTER	TOTAL 14.1 DOMESTIC 11.9 IMPORT 2.2

t G 1 O N	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC- TIONS (Dioxin)	3 DOMESTIC SAMPLE COLL	DOMESTIC SAMPLE COLL Metals 71003B	3 DOMESTIC SAMPLE COLL Myco 71 MIC	3 DOMESTIC SAMPLE COLL Micro 710O3E	3 DOMESTIC SAMPLE COLL Chem 71003A	DOMESTIC SAMPLE COLL Dioxin 710036	7 DOMESTIC SAMPLE ANALYSIS Metals 71003B	7 DOMESTIC SAMPLE ANALYSIS Myco 71003C	7 DOMESTIC SAMPLE ANALYSIS Micro 71003E	7 DOMESTIC SAMPLE ANALYSIS Cham 71003A	7 DOMESTIC SAMPLE ANALYSIS Dioxin 71003G
	TOTAL FIELD	15	805	20	250	200	200	135	20	250	200	200	135
	HEADQUARTERS												
	REGIONAL STAFF												
NE	NEW ENGLAND	1	13		4	3	3	3					
	NEW YORK		10		2	2	3	3					
	REGIONAL LAB								1		5	12	
	WEAC												
	REGIONAL STAFF												
	BALTIMORE		23	1	8	5	5	4					
	CHICAGO		24	1	7	6	6	4					
	CINCINNATI	1	47	1	15	12	12	7					
CE	DETROIT	1	31	1	S	S	7	5					
	MINNEAPOLIS	2	102	3	32	26	27	14					
	NEW JERSEY		3					3					
	PHILADELPHIA	1	24	1	7	6	6	4					
	FORENSIC CHEM. CTR												
	REGIONAL STAFF												
	ATLANTA	1	73	2	24	18	18	11					
SE	FLORIDA		9		3	2	2	2					
	NEW ORLEANS	1	45	1	14	11	11	8					
	SAN JUAN		7		2	1	1	a					
	REGIONAL LAB								5	43	55	49	
	REGIONAL STAFF												
	DALLAS	2	103	3	32	26	26	16					
	DENVER	1	40	1	12	10	1C	7			113		
	KANSAS CITY	2	176	3	55	45	45	27	11	100		114	
	SOUTHWEST IMPORT DISTRICT												
	REGIONAL LAB								1		9	7	135
	REGIONAL STAFF												
	LOS ANGELES		10		3	2	2	3					
PA	SAN FRANCISCO	1	29	1	Q	7	7	5			18		
	SEATTLE	1	36	1	11	9	5	6					
	PACIFIC REGIONAL LABORATORY-SW								1			9	
	PACIFIC REGIONAL LABORATORY-NW								1	107		9	
	HOURS PER OPERATION	20.0	42						12.0	7.7	19.4	5.5	19.0
	TOTAL HOURS	300	3381						240	1925	3880	1100	2565
	CONVERSION FACTOR	1000	1000						1180	1180	1180	1180	1180
	TOTAL OPERATIONAL FTEs	0.30	3.38						0.20	1.63	3.29	0.93	2.17

9. REMARKS

* Inspections performed as F/U to violative dioxin samples

The shaded area serves as a guideline for Districts on the specific types of samples that should be collected in order to match samples expected by the laboratories for analysis.

Workload Source: FACTS database; firms n IND 69-72 with Workload Obliqation of 'YES" and Firm Status of "OPERATIONAL"

NOTE: Continued on Page 71-7

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Feed Contaminants - IMPORT CONTINUED FROM PAGE 71 -5	Monitoring of Marketed Animal Drugs, Feeds and Devices -71

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORKA1LOCATION PLANI*IEDBY	5. OPERATIONAL FTE POSITIONS
71003 A-J	I x ORA X | CENTER	2.2

G 1 O N	6. DISTRICT/ SPECIALIZED LABORATORY	4 IMPORT SAMPLE COLL	4 IMPORT SAMPLE COLL Chem	4 IMPORT SAMPLE COLL Micro	4 IMPORT SAMPLE ANALYSIS Chem	8 IMPORT SAMPLE ANALYSIS Micro				
	TOTAL FIELD	220	1SS	65	155	65				
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	44	31	13						
	NEW YORK	64	4f	19						
	REGIONAL LAB				77	32				
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	4	3	1						
	CHICAGO	1	1							
	CINCINNATI	1	1							
CE	DETROIT	29	20							
	MINNEAPOLIS	18	13	5						
	NEW JERSEY									
	PHILADELPHIA	2	1	1						
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	1	1							
SE	FLORIDA									
	NEW ORLEANS	1	1							
	SAN JUAN									
	REGIONAL LAB				6	2				
	REGIONAL STAFF									
	DALLAS									
	DENVER		-			5				
	KANSAS CITY				14					
	SOUTHWEST IMPORT DISTRICT	7	5	-						
	REGIONAL LAB				25	11				
	REGIONAL STAFF									
PA	LOS ANGELES	9	e	3						
	SAN FRANCISCO	3	2	1		15				
	SEATTLE	36	25	11						
	PACIFIC REGIONAL LABORATORY-SW				8					
	PACIFIC REGIONAL LABORATORY-NW				25					
	HOURS PER OPERATION	25			7.5	12.0				
	TOTAL HOURS	550			1163	780				
	CONVERSION FACTOR	1000			1180	1180				
	TOTAL OPERATIONAL FTEs	0.55			0.99	0.66				

9. REMARKS

Dioxin Samples, 71003G, will be analyzed by ARL and chem samples, 71003 A/B, will follow the distibution of this workplan and Servicing Laboratory Table.

Mycotoxin samples, 71003C, will be analyzed by PRN. Mycotoxin and dioxin samples should be collected as necessary.

IIIIIi The shaded area serves as a guideline for Districts on the specific types of samples that should be collected in order to match samples expected by the laboratories for analysis.

Workload Source: FACTS and OASIS databases.

1. PROGRAM/ASSIGNMENT TITLE
Feed Manufacturing

2. PPS PROJECT NAME/NUMBER
Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM TYPE: COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

4. OBJECTIVES

^o determine compliance with GMP elements of registered establishments producing medicated feeds. To determine whether a firm nas the appropriate approved applications to make medicated feeds. To initiate appropriate administrative and/or regulatory action.

5. PROGRAM JUSTIFICATION

Under Sec. 510(h) of the Act, the Agency is obligated to inspect registered medicated feed establishments.

Outcome: Ensure the marketing of safe and effective animal feeds.

6. FIELD OBLIGATIONS

To conduct inspections of registered medicated feed establishments and State audit inspections as needed. Districts will collect and analyze samples when appropriate. Field will coordinate federal/state operations.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:
|___| BY DISTRICT OFFICE |___| BY CENTER |T! BY BOTH

b. INSPECTION TYPE: |X| COMPREHENSIVE |___| ABBREVIATED |___| DIRECTED

c. PRODUCT(S)
Medicated Feeds

d. INDUSTRY/PRODUCT CODE(S)
69

e. EXAM TYPE: X | CHEMICAL \ZZ\ MICROBIOLOGICAL |____| PHYSICAL • ENGINEERING

| X I MICROANALYTICAL OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES
Drug analysis (potency) and drug contamination

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Feed Manufacturing	Monitoring of Marketed Animal Drugs, Feeds, and Devices - 71

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK>^LOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
71004/A	I x ORA |CENTE R	6.1

REG 10N	E DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS FEED ESTABS	1 INSPEC-TIONS NATIONAL EXPERTS (Hours)	3 DOMESTIC SAMPLE COLL	DOMESTIC SAMPLE coil (Cham)	DOMESTIC SAMPLE COLL (Micro)	7 DOMESTIC SAMPLES ANALYZED (Chem)	7 DOMESTIC SAMPLES ANALYZED (Micro)	1 VSIP INSPEC-TIONS (Hours)	
	TOTAL FIELD	**243**	**120**	55	**15**	**5**	15	5	**250**	
	HEADQUARTERS		120							
	REGIONAL STAFF									
	NEW ENGLAND	6		1		. . **1**				
NE	NEW YORK	2								
	REGIONAL LAB				" \ :					
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	5		1						
	CHICAGO	1								
	CINCINNATI	5		1						
CE	DETROIT	3		1		.',- "".- .£•				
	MINNEAPOLIS	21		5	1				50	
	NEW JERSEY									
	PHILADELPHIA	6		1	,					
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	9		2	1					
SE	FLORIDA	4		1						
	NEW ORLEANS	30		7	'2	**1**			50	
	SAN JUAN	2								
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	56		13	4	**1**			50	
	DENVER	7		2	1		15	5		
	KANSAS CITY	34		8	2	**1**			50	
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	7		2	1					
PA	SAN FRANCISCO	17		4	1					
	SEATTLE	28		6	• 2	1			50	
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
HOURS PER OPERATION		19.0		6.6			44.0	44.0		
TOTAL HOURS		4617	120	363			660	220	250	
CONVERSION FACTOR		1000	1000	1000			1180	1180	1000	
TOTAL OPERATIONAL FTEs		4.62	0.12	0.36			0.56	0.19	0.25	

9. REMARKS

Non-potency feed sample analysis shou d be charged to 71003 A/E.
There are 348 State Contract inspections.
The 120 hours of inspections by Nationa I Experts equals to 6 Medicated Feed Inspections.

* Resources are for the Voluntary Self Inspection Program (VSIP)

I B H Shaded area serves as a **guideline** for Districts on the specific types of samples that should be collected in order to match samples expected by the laboratories fo r analysis. The remining 35 collected samples are available for documentary sample collection.

Workload Source: FACTS database (recjistered firms in IND 69): Workload Obligation is "YES". Firm Status is "Operational".

1. PROGRAM/ASSIGNMENT TITLE

Illegal Drug Residues in Meat and Poultry

2. PPS PROJECT NAME/NUMBER

Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM TYPE: COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

4. OBJECTIVES

conduct follow-up investigations/inspections when illegal residues are reported to FDA by the USDA's Food Safety and Inspection Service. To initiate regulatory sanctions against those persistently causing residues.

Reduce future residues in edible animal tissues. FDA will be partners with FSIS/HACCP on the environment, educational initiatives, and, as necessary, regulatory actions.

5. PROGRAM JUSTIFICATION

FDA is charged with the responsibility to ensure that food is free of adulterants which may render it injurious to health. FDA conducts investigations as a follow-up to USD A residue findings in meat and poultry to identify the source of adulteration and take corrective action to prevent it from re-occurring. This is a cooperative program involving FDA, USD A, EPA, and a number of state governments.

Outcome: To provide a safe human food supply.

6. FIELD OBLIGATIONS

To conduct investigations or inspections in accordance with the compliance program requirements based on the Memoranda of Understanding (MOU) between FDA, USDA, and EPA. Coordinate state activities with states having MOUs, informal and formal agreements or contracts with FDA to conduct inspections of first time violators.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:

| | BY DISTRICT OFFICE | | BY CENTER |~XI BY BOTH

b. INSPECTION TYPE: | | COMPREHENSIVE |__| ABBREVIATED [x] DIRECTED

c. PRODUCT(S)

Meat and Poultry, Animal Feeds and Drugs

d. INDUSTRY/PRODUCT CODE(S)

16, 17, 67, 68, 69

e. EXAM TYPE: |_X_| CHEMICAL [x] MICROBIOLOGICAL | | PHYSICAL Q ENGINEERING

MICROANALYTICAL |___| OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Tissue Sample analysis by Denver laboratory when required.

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE
Illegal Residues in Meat & Poultry

2. PPS PROJECT NAME/NUMBER
Monitoring of Marketed Animal Drugs, Feeds, and Devices - 71

3. PROGRAM/ASSIGNMENT CODE(S)
71006

4. WORK ALLOCATION PLANNED BY
I x ORA X | CENTE:R

5. OPERATIONAL FTE POSITIONS
12.0

E G I O N	5 — " " DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	7 DOMESTIC SAMPLES ANALYZED Chem (Hours)	7 DOMESTIC SAMPLES ANALYZED Micro (Hours)	9 METHODS VALID (Hours)			
	TOTAL FIELD	**245**	**1000**	200	**600**	**500**	**360**			
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND	14	57	11						
	NEW YORK	30	112	24						
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE	6	24	5						
	CHICAGO	2	8	2						
	CINCINNATI	10	41	8						
	DETROIT	10	45	8						
	MINNEAPOLIS	15	61	12						
	NEW JERSEY	2	8	2						
	PHILADELPHIA	40	146	33						
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA	8	33	7						
	FLORIDA	2	8	2						
	NEW ORLEANS	5	49	4						
	SAN JUAN	6	24	5						
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	15	61	12						
	DENVER	8	33	7	600	500	360			
	KANSAS CITY	10	41	8						
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES	12	45	10						
	SAN FRANCISCO	29	118	23						
	SEATTLE	21	86	17						
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
HOURS PER OPERATION		35.0		6.0						
TOTAL HOURS		8575	1000	1200	600	500	360			
CONVERSION FACTOR		1000	1000	1000	1180	1180	1180			
TOTAL OPERATIONAL FTEs		8.58	1.00	1.20	0.51	0.42	0.31			

9. REMARKS

Planned analytical time may be converted to methods development per CVM's concurrence. Methods development work will be assigned byCVM.
Sample collections represent FSIS repeat violator samples involving C/R's, no sample analysis.
* Additional time for method validation studies.

Feed and Animal Drug samples are analyzed by Denver Laboratory.

Workload Source: Inspections and investiaation hours are assianed bv Center.

1. PROGRAM/ASSIGNMENT TITLE
BSE/Ruminant Feed Ban Inspections

2. PPS PROJECT NAME/NUMBER
Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM TYPE: |_X_| COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

4. OBJECTIVES

enhance the FDA's uniformity in inspection and compliance of firms subject to the regulation prohibiting the utilization of specified animal proteins in ruminant feeds. 21 CFR 589.2000.

To ensure that specified animal proteins do not enter the U.S. from BSE-at-risk countries.

5. PROGRAM JUSTIFICATION

Bovine Spongiform Encephalophy (BSE) is the bovine form of a group of uniformly fatal neurological diseases known as Transmissible Spongiform Encephalopathies (TSEs). BSE appears to be spread through the feeding of infected material to cattle. BSE is a public health issue for the U.S. This disease has been linked to the human TSE known as variant Creutzfeldt-Jakob Disease (vCJD), presumably through people consuming ruminant tissues infected with the BSE agent. In addition, BSE has had a devastating economic effect on the livestock industry in countries where it has been identified or suspected.

Outcome: To prevent the establishment and amplification of BSE through feed in the United States.

6. FIELD OBLIGATIONS

To conduct inspections, investigations, and sample collections/analyses to implement this program. All firms that handle animal feed and feed ingredients containing ruminant-based material are the subject of this program.

To provide guidance concerning the importation of animal feeds and feed ingredients from BSE at-risk countries, in accordance with Import Alert #99-25.

Field activities will cover the assessment of all aspects of animal feed and feed ingredient manufacture and distribution, as described by the ruminant feed ban regulation, 21 CFR 589.2000.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:
|___| BY DISTRICT OFFICE | | BY CENTER |~X| BY BOTH

b. INSPECTION TYPE: |___| COMPREHENSIVE |___| ABBREVIATED [x] DIRECTED

c. PRODUCT(S)
Animal feeds and feed ingredients

d. INDUSTRY/PRODUCT CODE(S)
67-72

e. EXAM TYPE: |~X~| CHEMICAL CxH MICROBIOLOGICAL • PHYSICAL • ENGINEERING
MICROANALYTICAL | | OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING
N/A

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Ruminant Feed Ban Rule/BSE Program	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM/ASSIGNMENT CODE(S)	4 WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS		
71009, 71R844	| X | ORA X | CENTER	Domestic	40.3	66.8
(99R833.71R833, 71R824)		Import	26.5	

REGION	DISTRICT/ SPECIALIZED LABORATORY	1 BSE INSPECTIONS	2 IMPORT ENTRY REVIEW (Hours)	2 IMPORT INVESTIGATION HOURS	3 DOMESTIC SAMPLE COLLECTIONS	4 IMPORT SAMPLES COLLECTIONS	7 DOMESTIC SAMPLES ANALYZED CHEM	8 IMPORT SAMPLES ANALYZED	9 TECHNICAL SUPPORT (HOURS)
	TOTAL FIELD	3760	12900	7900	900	900	900	900	1500
	HEADQUARTERS								
	REGIONAL STAFF								
NE	NEW ENGLAND	20	2556	144	5	178			
	NEW YORK	100	3740	2011	24	260			70
	REGIONAL LAB						84	445	
	WEAC								
	REGIONAL STAFF								
	BALTIMORE	106	230	335	25	16			66
	CHICAGO	120	69	718	29	5			28
	CINCINNATI	267	54	192	64	4			139
CE	DETROIT	252	1713	192	60	120			91
	MINNEAPOLIS	700	1032	192	168	72			250
	NEW JERSEY	8			2				8
	PHILADELPHIA	223	95	287	53	7			
	FORENSIC CHEM. CTR								
	REGIONAL STAFF								
	ATLANTA	92	72	431	22	5			191
SE	FLORIDA	82	26	622	20	2			97
	NEW ORLEANS	81	80	239	19	6			187
	SAN JUAN	12	12		3	1			
	REGIONAL LAB						153	34	
	REGIONAL STAFF								
	DALLAS	393			94				42
SW	DENVER	78			19		280		13
	KANSAS CITY	700			167				181
	SOUTHWEST IMPORT DISTRICT		431	766		30			
	REGIONAL LAB						257	227	
	REGIONAL STAFF								
	LOS ANGELES	148	501	861	35	35			34
PA	SAN FRANCISCO	225	158	527	54	11			22
	SEATTLE	153	2131	383	37	148			81
	PACIFIC REGIONAL LABORATORY-SW						89	46	
	PACIFIC REGIONAL LABORATORY-NW						37	148	
	HOURS PER OPERATION	7.5			5.0	2.5	8.0	7.4	
	TOTAL HOURS	28200	12900	7900	4500	2250	7200	6660	1500
	CONVERSION FACTOR	1000	1200	1000	1000	1000	1180	1180	1000
	TOTAL OPERATIONAL FTEs	28.20	10.75	7.90	4.50	2.25	6.10	5.64	1.50

9. REMARKS

* Inspections of performance goal firms with establishment types for renderers, protein blenders, and feed mills should be covered once per year, and other establishment types handling or not handling prohibited material as specified in the inspectional priorities listed on the next page.

BSE inspections are allocated based on a weighted inventory of: 1) Renderers, Feed Mills, Protein Blenders who manufacture or process products using prohibited materials requiring annual BSE inspections, Operational, Seasonal, Workload Obligation Yes or No; 2) Renderers, Feed Mills, Protein Blenders, Operational, Seasonal, who only distribute prohibited material or do not handle prohibited material, Workload Obligation Yes or No; 3) All other firms, Workload Obligation Yes, Operational, Seasonal, that handle prohibited material, only distribute prohibited material, or do not handle prohibited material requiring an annual BSE inspection.

** Import investigation hours are for field exams, filer evaluations, follow-up to refusals, and other operations as required by the District to cover "gram priorities. Districts should report time under the appropriate operation and PAC for the activities performed.

*" Technical Support hours includes supporting state activities under the Ruminant Feed Ban Regulation.

Reporting Guidance: Import Entry Review (Electronic and Manual-operation code 14, PAC 71R833); Filer Evaluations (operation code 95, PAC 99R833), and Follow-up to Refused Import Entries (PAC 71R824).

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CONTINUATION SHEET

1. PROGRAM/ASSIGNMENT TITLE

Ruminant Feed Ban Rule/BSE Program

2. PPS PROJECT NAME/NUMBER

Monitoring of Marketed Animal Drugs Feeds and Devices - 71

Inspection Priorities.

21 CFR §589.2000 pertains to a variety of firms and animal production operations that involve the manufacture, distribution, transportation, and feeding of animal feeds. While the intent of the rule is to ensure that specified animal proteins are not fed to ruminant animals, the regulation is written broadly in such a way as to include some operations that do not necessarily involve ruminant feeds or the feeding of ruminant animals. Inspectional resources should be spent covering those firms or industries potentially having the most adverse affect on BSE prevention efforts should non-compliance with the regulations be encountered. Certain higher risk firm types, such as Tenderers, protein blenders, and feed mills, generally require regular re-inspections, even if the firm did not manufacture with prohibited material at their last inspection. Efforts should also be placed on regulatory agencies in identifying additional firms to be inspected under this program. In the identification, planning, and prioritization of inspections conducted under this program, the following firm / industry types should be considered, in order of descending priority:

Follow-up to 'OAF inspections
'For Cause' inspections
Firms that have a violative history
Renderers, Protein Blenders, and Feed Mills manufacturing with prohibited materials (Performance Goal Firms)
Rendering operations (involving any product)
Protein Blenders (involving any product)
Commercial feed mills (ruminant feeds involved)
Commercial feed mills (non-ruminant feeds involved)
Animal feed distributors/retailers (ruminant feed or feed ingredients involved)
Pet food/animal feed salvage operations
Commercial feed mills (pet food manufacturing ONLY)
Haulers/transporters of animal feeds (ruminant feed or feed ingredients involved)
Animal feed distributors/retailers (non-ruminant feed or feed ingredients involved)
On-farm feed mixers (ruminant and non-ruminant animals on farm premises)
Mobile feed mixers
Ruminant feeders (dairy cattle)
Ruminant feeders (ruminants other than dairy cattle)
Animal feed distributors/retailers (no ruminant feed or feed ingredients involved)
Haulers/transporters of animal feeds (no ruminant feed or feed ingredients involved)
Animal feed distributors/retailers (pet foods ONLY involved)
On-farm feed mixers (ONLY ruminant OR no ruminant animals on farm premises)

Inspection planning should generally be based on the priority of firms as listed above. Information should be collected on whether a firm has been documented as receiving, processing or distributing prohibited material. This information can be obtained directly through FACTS database, and through the BSE District Coordinator. A listing of these firms can also be found through the CVM website (http://www.fda.gov/cvm/RuminantFeedInspections.htm).

1. PROGRAM/ASSIGNMENT TITLE
ORA/Center Directed Research Projects

2. PPS PROJECT NAME/NUMBER
Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM TYPE: COMPLIANCE PROGRAM PROGRAM CIRCULAR X ASSIGNMENT

4. OBJECTIVES

rvelop new and/or improved methodology in support of regulatory analysis.

5. PROGRAM JUSTIFICATION

Research

6. FIELD OBLIGATIONS

All research will be distributed in-house and/or published in the referred scientific literature.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:
|___| BY DISTRICT OFFICE |___| BY CENTER |__| BY BOTH

b. INSPECTION TYPE: |___| COMPREHENSIVE | | ABBREVIATED Q] DIRECTED

c. PRODUCT(S)

d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: |____| CHEMICAL {^3 MICROBIOLOGICAL Q] PHYSICAL Q ENGINEERING

| | MICROANALYTICAL [^] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Monitoring of Marketed Animal Drugs, Feeds, and Devices - 71

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
71R816	I x ORA ____ CENTER	5.8

KEG10N	6. DISTRICT/ SPECIALIZED LABORATORY	DISTRICT RESEARCH CHEM (Hours)	RESEARCH CENTER RESEARCH CHEM							
	TOTAL FIELD	**965**	5900							
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB	120								
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM CTR									
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB	120								
,	REGIONAL STAFF									
	DALLAS									
	DENVER	120	4720							
	KANSAS CITY	120								
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB	245								
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW	120								
	PACIFIC REGIONAL LABORATORY-NW	120	1180							
	HOURS PER OPERATION									
	TOTAL HOURS	965	5900							
	CONVERSION FACTOR	1205	1180							
	TOTAL OPERATIONAL FTEs	0.80	5.00							

9. REMARKS

Workload Source: Determined bv Divisic>n of Field Science, ORO.

1. PROGRAM/ASSIGNMENT TITLE
Forensic Evaluation and Sample Analyses

2. PPS PROJECT NAME/NUMBER
Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM TYPE: COMPLIANCE PROGRAM PROGRAM CIRCULAR X ASSIGNMENT

4 OBJECTIVES

iO analyze domestic and imported animal feed and feed ingredients in support of criminal investigations.

To prevent widespread abuses by the nation's food suppliers.

5. PROGRAM JUSTIFICATION

6. FIELD OBLIGATIONS

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:
|___| BY DISTRICT OFFICE | | BY CENTER |__I BY BOTH

b. INSPECTION TYPE: |____| COMPREHENSIVE |__| ABBREVIATED |___| DIRECTED

c. PRODUCT(S)

d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: |____| CHEMICAL E Z I MICROBIOLOGICAL • PHYSICAL O ENGINEERING

|____| MICROANALYTICAL OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

,. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Forensic Evaluation and Sample Analysis	Monitoring of Marketed Animal Drugs, Feeds, and Devices - 71

3 PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
71R838	I x ORA ____ |CENTE:R	0.7

REG 10N	6. DISTRICT/ SPECIALIZED LABORATORY	FORENSIC ANALYSIS CHEM (Hours)								
	TOTAL FIELD	**875**								
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR	875								
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION									
	TOTAL HOURS	875								
	CONVERSION FACTOR	1205								
	TOTAL OPERATIONAL FTEs	0.73								

9. REMARKS

1. PROGRAM/ASSIGNMENT TITLE
Center Initiated Assignments

2. PPS PROJECT NAME/NUMBER
Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM TYPE: COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

4. OBJECTIVES

.vestigate emerging problems not covered by specific programs and develop approaches for dealing with such problems.

5. PROGRAM JUSTIFICATION

A number of potential or emerging problems which cannot be predicted must be handled. The resources for these Center initiated assignments are planned under this umbrella program.

6. FIELD OBLIGATIONS

Conduct mspections, investigations, sample collections and analyses as directed by Center assignments.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:
|___| BY DISTRICT OFFICE |___| BY CENTER I~XI BY BOTH

b. INSPECTION TYPE: |_X COMPREHENSIVE |__| ABBREVIATED |___| DIRECTED

c. PRODUCT(S)
All veterinary products

d. INDUSTRY/PRODUCT CODE(S)
54, 56, 67-72

e. EXAM TYPE: |jT] CHEMICAL [Z3 MICROBIOLOGICAL • PHYSICAL • ENGINEERING
[____| MICROANALYTICAL \^} OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

SPECIAL EQUIPMENT, METHODS, AND HANDLING
N/A

1 PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Center Initiated Assignments	Monitoring of Marketed Animal Drugs, Feeds, and Devices - 71

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5 OPERATIONAL FTE POSITIONS
71V800	| x ORA | CENTER	1.0

REGION	DISTRICT/ SPECIALIZED LABORATORY	2 INVESTI-GATIONS (Hours)								
	TOTAL FIELD J	**1000**								
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND	21								
	NEW YORK	22								
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE	29								
	CHICAGO	45								
	CINCINNATI	39								
	DETROIT	36								
	MINNEAPOLIS	123								
	NEW JERSEY	11								
	PHILADELPHIA	39								
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA	89								
	FLORIDA	17								
	NEW ORLEANS	51								
	SAN JUAN	8								
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	116								
	DENVER	40								
	KANSAS CITY	216								
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES	21								
	SAN FRANCISCO	33								
	SEATTLE	44								
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION									
	TOTAL HOURS	1000								
	CONVERSION FACTOR	1000								
	TOTAL OPERATIONAL FTEs	1.00								

9. REMARKS

These resources include time for a Center-directed assignment to inspect pharmacies coumpounding animal drug products.

Workload Source: Based on a pro-rated inventory in Feed Manufacturing Feed Contaminants and Pre-Annroval nronrams

CENTER FOR DEVICES AND RADIOLOGICAL HEALTH
RESOURCE SUMMARY
FY 2006

PPS NO.	PROJECT TITLE	OPERATIONAL FTES			TOTAL OPERATIONAL FTEs	PROGRAM FTEs			TOTAL PROGRAM FTEs
		DOMESTIC	IMPORT	FOREIGN		DOMESTIC	IMPORT	FOREIGN	
	TOTAL	174.2	50.6	19.3	244.1	299.8	86.3	32.9	419.0
81	POSTMARKET ASSURANCE: DEVICES	0.5			0.5	0.9			0.9
82	COMPLIANCE: DEVICES	97.0	40.4	14.2	151.6	165.6	68.9	24.2	258.7
83	PRODUCT EVALUATION: DEVICES	33.3		4.0	37.3	56.8		6.8	63.6
84	SCIENCE: DEVICES	5.1			5.1	8.7			8.7
85	MAMMOGRAPHY QUALITY STANDARDS ACT (MQSA) AUTHORITY	14.8		0.1	14.9	27.7		0.2	27.9
86	RADIATION CONTROL AND HEALTH SAFETY ACT (RCHSA) AUTHORITY	23.5	10.2	1.0	34.7	40.1	17.4	1.7	59.2

"Operational FTEs" are those FTEs specifically planned in the Workplan. This includes the categories of Mission Direct: Annual Planned and Mission Direct: Pre-Planned from the Workplan Call.

"Program FTEs" covers all FTEs and includes: 1) all categories of Mission Direct and Program Direction & Assistance (PDA) from the Workplan Call, and 2) all user fee and reimbursable FTEs. This replaces the previous category of "Supported FTEs".

These changes are in terminology only. There have been no changes in types of positions planned in the Workplan.

PROJECT SUMMARY SHEET

FY 2006

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Medical Devices and Radiological Health	Postmarket Assurance: Devices - 81

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL PROGRAM FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
mmn	TOTAL		0.5			0.5	0.9	
i	Medical Device Problem Reporting - MDR	81010	0.5			0.5	0.9	2-3
	Follow-up							

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Dr. Susan N.Gardner 301-594-1708	JohnAydinian 301-827-1634

1. PROGRAM/ASSIGNMENT TITLE
Medical Device Problem Reporting - MDR Follow-up

2 PPS PROJECT NAME/NUMBER
Postmarket Assurance: Devices - 81

3. PROGRAM TYPE: COMPLIANCE PROGRAM PROGRAM CIRCULAR ● ASSIGNMENT

4. OBJECTIVES
Rapidly identify immediate hazards to health;
Identify significant problems by analyzing recurring problems and performing trends analysis;
Provide data on complaints, significant problems and potential hazards so that corrective action can be initiated for hazardous products in the marketplace.

5. PROGRAM JUSTIFICATION
Early detection of device problems is necessary to protect the public from health hazards. Reports of device defects are often the first warning of manufacturing or other problems. When the Center receives notices from manufacturers that a device has been associated with a death or serious injury, it may issue a priority assignment to the field for follow-up at the manufacturer reporting site (usually a medical facility). When the Center's evaluation of the problem report suggests that there is an actual or potential health hazard it issues an assignment to the field for immediate follow-up.

6. FIELD OBLIGATIONS
On assignment, follow up on MDR reports either at the medical facility or manufacturer.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: BY DISTRICT OFFICE BY CENTER ● BY BOTH

b. INSPECTION TYPE: COMPREHENSIVE ABBREVIATED m DIRECTED

c. PRODUCT(S)
All Medical Devices

d. INDUSTRY/PRODUCT CODE(S)
73-91

e. EXAM TYPE: CHEMICAL MICROBIOLOGICAL ● PHYSICAL m ENGINEERING
MICROANALYTICAL OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES
Sterility Performance

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING
Engineering Samples: Subs/sample will vary depending on cost, size, etc. Contact Center for guidance.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Medical Device Problem Reporting - MDR Follow-Up	Postmarket Assurance: Devices - 81

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK/ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
81010	n^ ORA | CENTER	0.5

REGION	5. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS (1)	2 INVESTI-GATIONS (Hours) (2)	3 DOMESTIC SAMPLE COLL ENG	3 DOMESTIC SAMPLE COLL CHEM	3 DOMESTIC SAMPLE COLL STER	7 DOMESTIC SAMPLES TO BE ANALYZED ENG (3)	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM (4)	7 DOMESTIC SAMPLES TO BE ANALYZED STER 15)	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	23	100	1	1	1	1	1	1	
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND	2	9							
	NEW YORK	7	28							
	REGIONAL LAB									
	WEAC						1	1	1	
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO	2	9							
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA					1				
	NEW ORLEANS	2	9							
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	2	9							
	DENVER									
	KANSAS CITY	2	9							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES	2	9							
	SAN FRANCISCO	2	9							
	SEATTLE	2	9	1	1					
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
HOURS PER OPERATION		12.1		11.5	11.5	11.5	37.0	36.0	20.0	
TOTAL HOURS		278	100	12	12	12	37	36	20	
CONVERSION FACTOR		950	950	950	950	950	1180	1180	1180	
TOTAL OPERATIONAL FTEs		0.29	0.11	0.01	0.01	0.01	0.03	0.03	0.02	

9. REMARKS

(1) Inspections may be based on direct Center assignment, as a result of receiving problem reports which are significant, or when a defect, injury, or death that has been reported directly to a district requires followup.

(2) Investigational hours for MDR followup at medical facilities.

(3) MDR samples to confirm reported defects.

(4) Performance testing of chemical and serological test kits.

(5) Sterility testing to confirm reports of defective packaging and gross bacterial contamination of filth.

PROJECT SUMMARY SHEET

FY 2006

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
vledical Devices and Radiological Health	Compliance: Devices - 82

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL PTE			TOTAL OPERATIONAL FTEs	TOTAL PROGRAM FTEJ	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**97.0**	**40.4**	**14.2**	**151.6**	**258.7**	
1	Monitoring Devices of Foreign Origin - Import	82008 *		28.1		28.1	47.9	2-3
2	Inspection of Medical Device Manufacturers:		92.6		14.2	106.8	182.3	4-9
	GMP Inspections	82845ABCGS	(87.3)		(14.2)	(101.5)	(173.3)	
	Accredited Persons Audit Investigations	82 84 5 J	(0.3)			(0.3)	(0.5)	
	Accredited Persons Audit Inspections	82845P	(5.0)			(5.0)	(8.5)	
3	Condom Assignment	82Z002		4.3		4.3	7.3	10-11
4	Manufacturers and Importers of Surgical/	82Z003	0.1	8.0		8.1	13.9	12-13
	Examination Gloves							
5	BSE Assignment	82Z005	0.5			0.5	0.8	14-15
6	Center Initiated Assignments	82Z800	1.5			1.5	2.6	14-17
7	ORA/Center Directed Research Projects	82R816	2.0			2.0	3.4	18-19
8	Forensic Evaluation & Sample Analysis	82R838	0.3			0.3	0.5	20-21
	* In addition to PAC 82008, includes reporting							
	PACs 82R824, 82R833, and 99R833.							

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
TimUlatowski 301-594-4692	JohnAydinian 301-827-1634

1. PROGRAM/ASSIGNMENT TITLE
Monitoring Devices of Foreign Origin - Import

2. PPS PROJECT NAME/NUMBER
Compliance: Devices - 82

3. PROGRAM TYPE: COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

4. OBJECTIVES
Determine compliance of imported devices with the medical device registration and listing requirements, and other general controls.

5. PROGRAM JUSTIFICATION
There are indications that some foreign manufacturers are not registered or listed. Foreign manufacturers of Class II and III devices must be identified for scheduling GMP inspections. In addition, because foreign device manufacturers cannot be inspected as readily as domestic manufacturers, their products must be monitored at the port of entry.

6. FIELD OBLIGATIONS
The field will conduct electronic examinations and/or examine entry documentation for medical devices and ascertain, in conjunction with information provided by CDRH, whether the manufacturer is listed and the initial distributor is registered with CDRH.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: BY DISTRICT OFFICE BY CENTER BY BOTH

b. INSPECTION TYPE: N/A COMPREHENSIVE ABBREVIATED DIRECTED

c. PRODUCT(S)
All Medical Devices

d. INDUSTRY/PRODUCT CODE(S)
73-91

e. EXAM TYPE: CHEMICAL MICROBIOLOGICAL PHYSICAL ENGINEERING

MICROANALYTICAL OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING
Refer to Compliance Program for procedures to handle initial distributors and/or foreign establishments which are not registered.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Monitoring Devices of Foreign Origin - Import	Compliance: Devices - 82

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
82008, 82R824, 82R833, 99R833	I x ORA | CENTER	28.1

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 ENTRY REVIEW (Hours)	2 IMPORT INV HOURS	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL (Physical) ENG	4 IMPORT SAMPLE COLL (Physical) MICRO "	8 IMPORT SAMPLES TO BE ANALYZED ENG	8 IMPORT SAMPLES TO BE ANALYZED MICRO	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD		**23111**	5663		60	60	60	60	
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND		685	149		2				
	NEW YORK		2472	882		6				
	REGIONAL LAB									
	WEAC							60	60	
CE	REGIONAL STAFF									
	BALTIMORE		106	95						
	CHICAGO		797	299		2				
	CINCINNATI		599	145		2				
	DETROIT		408	119		1				
	MINNEAPOLIS		211	75		1				
	NEW JERSEY									
	PHILADELPHIA		398	138		1				
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA		378	167		1				
	FLORIDA		205	188		1				
	NEW ORLEANS		1195	253		3				
	SAN JUAN		35	8						
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT		13211	2332		34	60			
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES		1214	404		3				
	SAN FRANCISCO		797	251		2				
	SEATTLE		400	158		1				
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
HOURS PER OPERATION						2.2	2.2	25.5	25.5	
TOTAL HOURS			23111	5663		132	132	1530	1530	
CONVERSION FACTOR			1200	950		950	950	1180	1180	
TOTAL OPERATIONAL FTEs			19.26	5.96		0.14	0.14	1.30	1.30	

9. REMARKS

* Import investigation hours are for field exams, filer evalutions, follow-up to refusals, label exams, and other operations as required by the District to cover program priorities. Districts should report time under the appropriate operation and PAC for the activities performed.

** Audit samples for problems other than failure to register or list (eg. special assignment, import alert).
Includes 19 samples (40 subs each) of devices labeled as sterile; selection to be made by the import district.

*** Sterile devices to be tested by USP XX method.
Includes 19 samples (40 subs each) of devices labeled as sterile; selection to be made by the import district.

Reporting Guidance:
- Import Entry Reviews (Electronic and Manual-operation code 14, PAC 82R833);
- Filer Evaluations (operation code 95, PAC 99R833); and
- Follow-up to Refusals (PAC 82R824).

C"[1] mter Terrorism PAC 82R845 is no longer used for planning purposes, but is still active for reporting purposes.

1. PROGRAM/ASSIGNMENT TITLE
Inspection of Medical Device Manufacturers

2. PPS PROJECT NAME/NUMBER
Compliance: Devices - 82

3. PROGRAM TYPE: COMPLIANCE PROGRAM PROGRAM CIRCULAR ● ASSIGNMENT

4. OBJECTIVES
To evaluate the manufacturing processes used for general and radiation-emitting medical devices and *in vitro* diagnostic products, including sterilization. To identify potential problem areas and determine compliance with the GMP and MDR regulations.

5. PROGRAM JUSTIFICATION
The Center's inspectional strategy requires that all manufacturers of Class II and III devices be inspected under the GMP Compliance Program on a biennial basis. FDA selects certain establishments for intensive GMP coverage. Establishments with a history of good GMP systems are subject to less-intensive inspections. All establishments are subject to complaint file reviews to assess compliance with the MDR regulation.

6. FIELD OBLIGATIONS
Under the Quality Systems/GMP strategy, the field should conduct biennial inspections of high-risk device manufacturers and Class III device manufacturers that are not considered to be high risk. The remaining manufacturers (Class III, II, and I devices) should be inspected as each district's resources allow, and scheduled according to the priority outline described in Part II of the compliance program. For more detailed instructions on QSIT/GMP inspections as they relate to device manufacturers, refer to the Workplanning Sheet's Remarks section.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: BY DISTRICT OFFICE BY CENTER Q BY BOTH

b. INSPECTION TYPE: COMPREHENSIVE H ABBREVIATED ● DIRECTED

c. PRODUCT(S)
All Class II and III Devices and all Class I Devices which have been finally classified for one year.

d. INDUSTRY/PRODUCT CODE(S)
73-91

e. EXAM TYPE: CHEMICAL MICROBIOLOGICAL ● PHYSICAL H ENGINEERING

MICROANALYTICAL OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING
Engineering Samples: Subs/Sample will vary depending on cost, size, etc. Contact Center for guidance if the device presents such problems.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Medical Device Manufacturers	Compliance: Devices - 82

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK/^LOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
82845A,B,C,G,J,K,P,S, 81845R,T, 81011	| * ORA | CENTER	106.8 [101.7]

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS LEVEL 1 DOMESTIC 82845A	1 INSPECTIONS LEVEL II DOMESTIC 82B45B	1 INSPECTIONS LEVEL III COMPLIANCE DOMESTIC 8284SC	1 INSPECTIONS FOREIGN 82845B	1 INSPECTIONS FOR CAUSE DOMESTIC 82845G	1 INSPECTIONS ACCREDITED PERSONS DOMESTIC 8284SP	2 INVESTIGATIONS (Hours) 8284SB	2 INVESTIGATIONS (Hours) A.P. AUDITS MDUFMA 82845J	
	TOTAL FIELD	800	535	107	207	95	95	2602	255	
	HEADQUARTERS				16			2128		
	REGIONAL STAFF									
NE	NEW ENGLAND	84	53	8	17	9	9		51	
	NEW YORK	44	29	6	12	5	5			
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	21	14	2	4	2	2			
	CHICAGO	26	21	6	9	4	4			
	CINCINNATI	26	20	10	7	4	4			
CE	DETROIT	24	16	4	5	3	3			
	MINNEAPOLIS	60	41	4	14	7	7		51	
	NEW JERSEY	43	27	6	7	4	4			
	PHILADELPHIA	31	20	1	7	4	4			
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	30	21	8	10	5	5			
SE	FLORIDA	45	32	8	15	6	6			
	NEW ORLEANS	35	23	6	8	4	4			
	SAN JUAN	11	5	2	2	1	1		51	
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	41	28	6	12	5	5	474		
	DENVER	21	17	5	8	4	4			
	KANSAS CITY	31	20	4	12	4	4		51	
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	122	81	13	22	14	14			
PA	SAN FRANCISCO	75	47	6	14	7	7			
	SEATTLE	30	20	2	6	3	3		51	
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
HOURS PER OPERATION		34.0	60.0	89.0	65.0	71.0	50.1			
TOTAL HOURS		27200	32100	9523	13455	6745	4760	2602	255	
CONVERSION FACTOR		950	950	950	950	950	950	950	950	
TOTAL OPERATIONAL FTEs		28.63	33.79	10.02	14.16	7.10	5.01	2.74	0.27	

9. REMARKS

Quality Systems Inspection Technique (QSIT) Inspection time has been planned for Level 1 (82845A), Level 2 (82845B), Level 3 (82845C) and "For Cause" (82845G) inspections. We cannot accurately plan the number of Level 3 (compliance follow up) and "for cause" inspections each district will conduct based on the criteria established in the program. The number of inspections reflected in each of these areas is based upon historical data. Reprogram any unused resources into Level 1 and 2 inspections.
Inspectional modules include time for 82845S (sterilization), MDR (81001), Corrections and Removals (81845R), Tracking (81845T), and Registration and Listing. Resources for Single Use Reprocessor inspections have been included in Level 2 Inspections. Investigational Hours resources have also been planned for National Experts (HQ line) and State Contract Monitoring (DAL-DO line).

Foreign inspections include resources for Level I, II, III, and For Cause-related inspections. For planning purposes Foreign inspections will be planned under the Level II inspection PAC (82845B); use the appropriate reporting PAC to record accomplishments associated with these Foreign inspections.

Accredited Person inspections are based on estimates of numbers and locations and are not based on known factors. Therefore, resources not used in that MDUFMA program should be planned as statutory GMP inspections. If additional audits not covered b' 'se workplan are required, resources can be taken from the general GMP program. Accredited Person Audits are conducted by I -DO, MIN-DO, SJN-DO, KAN-DO, SEA-DO.

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1. PROGRAM/ASSIGNMENT TITLE
Inspection of Medical Device Manufacturers

2. PPS PROJECT NAME/NUMBER
Compliance: Devices - 82

3. PROGRAM/ASSIGNMENT CODE(S)
82845A,B,C,G,J,K,P,S,
81845R.T, 81011

4. WORK ALLOCATION PLANNED BY
1 x ORA CENT!ER

5. OPERATIONAL FTE POSITIONS
106.8 [4.5]

REGION	5. DISTRICT/ SPECIALIZED LABORATORY	3 DOMESTIC SAMPLE COLL 82845C	IiDVI STIC SAMPLF COLL ENG PZ115C	OOWFSTIC SAUPI E COLL MIC-PO 12R4SC	S DOMESTIC SAMPLE COLL CHEM B2845C	7 DOMESTIC SAMPLES TO BE ANALYZED ENG 82845C	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO 82845C	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM 82845C		
	TOTAL FIELD	96	18	43	18	18	43	18		
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	9		4						
	NEW YORK	5								
	REGIONAL LAB									
	WEAC					18	26	18		
	REGIONAL STAFF									
	BALTIMORE	1		1						
	CHICAGO	5	1		1					
	CINCINNATI	5			1					
CE	DETROIT	1								
	MINNEAPOLIS	6	1		1					
	NEW JERSEY	5	1		1					
	PHILADELPHIA	5	1		1					
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	5								
SE	FLORIDA	6								
	NEW ORLEANS	5								
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	5			1					
	DENVER	5			1		17			
	KANSAS CITY	5			1					
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES	12								
	SAN FRANCISCO	6								
	SEATTLE	5								
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	6.0				72.0	62.0	32.5		
	TOTAL HOURS	576				1296	2666			
	CONVERSION FACTOR	950				1180	1180	1180		
	TOTAL OPERATIONAL FTEs	0.61				1.10	2.26	0.50		

9. REMARKS

NOTE: Unshaded columns, for all Domestic Sample Collections, will include Documentary Samples; refer to shaded columns for those specific types of analyses that will be associated with the Domestic Samples collected.

MICRO Sample Analyses: Antisera and Products Media Testing to support GMP observations at WEAC; Disinfectant/Cold Sterilant Testing at DEN Lab.

CHEM Sample Analyses: Test Kit or Reagant Testing to support GMP observations at WEAC.

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME7NUMBER
Inspection of Medical Device Manufacturers	Compliance: Devices - 82

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
82845A,B,C,G,J,K,P,S, 81845R.T, 81011	1 * ORA | CENTER	106.8 [0.6]

HEG1ON	5 DISTRICT/ SPECIALIZED LABORATORY	3 DOMESTIC SAMPLE COLL 82845S	DOMESTIC SAMPIF TOLL BIOBUKDFN BIOINDICATOP 82M5S	1 DOMf-STIC SAVPLE COLL STERILITY 82M5S	7 DOMESTIC SAMPLES TO BE ANALYZED BIOBURDEN 82845S	7 DOMESTIC SAMPLES TO BE ANALYZED STERILITY 8284SS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	44	11	r,	11	6				
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	5	4	1						
	NEW YORK	3	1	____/						
	REGIONAL LAB									
	WEAC				11	6				
CE	REGIONAL STAFF									
	BALTIMORE	1								
	CHICAGO	2	1							
	CINCINNATI	1								
	DETROIT	1								
	MINNEAPOLIS	5	1							
	NEW JERSEY	2	1							
	PHILADELPHIA	1								
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA	2	1							
	FLORIDA	3	1	1						
	NEW ORLEANS	1								
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS		1							
	DENVER	I								
	KANSAS CITY	1								
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES		2	1						
	SAN FRANCISCO		1	1						
	SEATTLE	1								
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
HOURS PER OPERATION		6.0			25.0	25.0				
TOTAL HOURS		264			275	150				
CONVERSION FACTOR		950			1180	1180				
TOTAL OPERATIONAL FTEs		0.27			0.23	0.13				

9. REMARKS

NOTE: Unshaded columns, for all Domestic Sample Collections, will include Documentary Samples; refer to shaded columns for those specific types of analyses that will be associated with the Domestic Samples collected.

Note: Domestic Sample Collections for Bioburden, Bioindicator are to be collected "for cause".

Domestic Sample Collections for Contract Sterilizers are to be collected "for cause".

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Condom Assignment	Compliance: Devices - 82

3. PROGRAM TYPE:		COMPLIANCE PROGRAM		PROGRAM CIRCULAR	X	ASSIGNMENT

4. OBJECTIVES

Determine the extent to which manufacturers of condoms comply with the Device GMP requirements; Assure that both domestic and imported condoms comply with the FDA standards.

5. PROGRAM JUSTIFICATION

The Surgeon General has recommended the use of condoms to reduce the spread of AIDS. Consequently, FDA is committed to assuring that condoms are safe and effective.

6. FIELD OBLIGATIONS

Districts will, upon assignment, conduct GMP inspections of domestic condom manufacturers and major repackers. Districts will also sample both domestic and imported condoms and conduct tests to assure conformance with the FDA standard.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:		BY DISTRICT OFFICE		BY CENTER	X	BY BOTH
b. INSPECTION TYPE:	X	COMPREHENSIVE		ABBREVIATED		DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
	85

e. EXAM TYPE:	X	CHEMICAL		MICROBIOLOGICAL	X	PHYSICAL		ENGINEERING
		MICROANALYTICAL		OTHERS *(Specify)*				

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

<

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Condom Assignment	Compliance: Devices - 82

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATE*i* PLANNED BY	5 OPERATIONAL FTE POSITIONS
82Z002	I x ORA ____ | CENTER	4.3

REGION	5. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL CHEM	4 IMPORT SAMPLE COLL CHEM (PHYSICAL)	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM	8 IMPORT SAMPLES TO BE ANALYZED CHEM (PHYSICAL)	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	3		2	**320**			2	**320**	
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK	1			28					
	REGIONAL LAB									
	WEAC							2	221	
CE	REGIONAL STAFF									
	BALTIMORE	1								
	CHICAGO				20					
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA			**1**	173					
	FLORIDA									
	NEW ORLEANS			**1**						
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY	1								
	SOUTHWEST IMPORT DISTRICT				21					
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES				36					
	SAN FRANCISCO				42					
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW								99	
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	8.8		**3.0**	2.5			12.0	12.7	
	TOTAL HOURS	26		**6**	**800**			24	4064	
	CONVERSION FACTOR	950		**950**	**950**			1180	1180	
	TOTAL OPERATIONAL FTEs	0.03		**0.01**	**0.84**			0.02	3.44	

9. REMARKS

Domestic Samples should only be collected on a for cause basis; Import Samples are estimated and should be collected to cover the districts' workload. Resources for Condom Detentions Without Physical Exam requests, part of the Entry Review process for entries covered by the Import Alert, are included as Import Entry Review Hours in PAC 82008 - Monitoring Devices of Foreign Origin. Reporting Guidance: Import Entry Reviews (Electronic & Manual-operation code 14, PAC 82R833); Filer Evaluations (operation code 95, PAC 99R833); and Follow-up to Refusals (PAC 82R824).

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Manufacturers and Importers of Surgical/Examination Gloves	Compliance: Devices - 82

3. PROGRAM TYPE:		COMPLIANCE PROGRAM		PROGRAM CIRCULAR	X	ASSIGNMENT

4. OBJECTIVES

Determine the extent to which manufacturers of both surgical and examination gloves comply with the Device GMP requirements; Assure that both domestic and imported gloves comply with the applicable FDA standard.

5. PROGRAM JUSTIFICATION

Healthcare providers rely heavily on gloves to prevent the transmission of the AIDS virus. Consequently, FDA is committed to assure that both surgical and examination gloves comply with published standards.

6. FIELD OBLIGATIONS

Districts will, upon assignment, conduct GMP inspections of domestic manufacturers. Districts will also sample gloves for testing by the designated laboratories.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:		BY DISTRICT OFFICE		BY CENTER	X	BY BOTH
b. INSPECTION TYPE:	X	COMPREHENSIVE		ABBREVIATED		DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
	85

e. EXAM TYPE:	x	CHEMICAL		MICROBIOLOGICAL	X	PHYSICAL	X	ENGINEERING
		MICROANALYTICAL		OTHERS *(Specify)*				

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS. AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Manufacturers and Importers of Surgical/Examination Gloves	Compliance: Devices - 82

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
82Z003	ORA | CENTER	8.1

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	3 DOMESTIC SAMPLE COLL ENG	3 DOMESTIC SAMPLE COLL CHEM	4 IMPORT SAMPLE COLL ENG (PHYSICAL)	4 IMPORT SAMPLE COLL CHEM (PHYSICAL)	7 DOMESTIC SAMPLES TO BE ANALYZED ENG	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM	8 IMPORT SAMPLES TO BE ANALYZED ENG (PHYSICAL)	8 IMPORT SAMPLES TO BE ANALYZED CHEM (PHYSICAL)
	TOTAL FIELD	2	1	1	**222**	**778**	1	1	**222**	**778**
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND	1	1		34					
	NEW YORK				103					
	REGIONAL LAB									
	WEAC						1	**1**	222	237
CE	REGIONAL STAFF									
	BALTIMORE					32				
	CHICAGO				85					
	CINCINNATI					18				
	DETROIT									
	MINNEAPOLIS					18				
	NEW JERSEY									
	PHILADELPHIA					34				
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA					87				
	FLORIDA					20				
	NEW ORLEANS	1		1		28				
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT					108				
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES					340				
	SAN FRANCISCO					67				
	SEATTLE					26				
	PACIFIC REGIONAL LABORATORY-SW									541
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	8.0	6.0	**6.0**	2.3	2.3	20.0	**13.0**	6.6	6.6
	TOTAL HOURS	16	6	**6**	511	1789	20	**13**	1465	5135
	CONVERSION FACTOR	950	950	**950**	950	950	1180	**1180**	1180	1180
	TOTAL OPERATIONAL FTEs	0.02	0.01	**0.01**	0.54	1.88	0.02	**0.01**	1.24	4.35

9. REMARKS

Domestic Samples should only be collected on a for cause basis. Resources to cover Glove Detentions Without Physical Exam requests, part of the Entry Review process for entries covered by the Import Alert, are included as Import Entry Review Hours in PAC 82008 - Monitoring Devices of Foreign Origin.

Reporting Guidance; Import Entry Reviews (Electronic & Manual-operation code 14, PAC 82R833); Filer Evaluations (operation code 95, PAC 99R833); and Follow-up to Refusals (PAC 82R824).

NWE-DO, NYK-DO, and CHI-DO Import Samples are for ENG Analysis; remaining districts Import Samples are for CHEM analysis.

1. PROGRAM/ASSIGNMENT TITLE
BSE Assignment/Center Initiated Assignments

2. PPS PROJECT NAME/NUMBER
Compliance: Devices - 82

3. PROGRAM TYPE: COMPLIANCE PROGRAM PROGRAM CIRCULAR **H** ASSIGNMENT

4. OBJECTIVES
BSE: To enhance FDA's uniformity in inspection and compliance of BSE firms subject to the regulation and to determine compliance with the BSE regulation.

Center Initiated Assignments: Investigate emerging problems not covered by specific programs and develop approaches for dealing with such problems.

5. PROGRAM JUSTIFICATION
BSE: FDA seeks to protect the public through the development of a comprehensive strategy of education, inspection and enforcement action on industry. These activities were initiated to ensure compliance with the Bovine Spongiform Encephalopathy (BSE) regulations.

Center Initiated Assignments: A number of potential or emerging problems which cannot be predicted must be handled rapidly. This workplan activity provides resources for Center assignments which can rapidly address potential or emerging problems.

6. FIELD OBLIGATIONS
BSE: Districts will, upon assignment, conduct inspections of firms whose devices may contain or be exposed to BSE risk material to implement the objectives of this assignment.

Center Initiated Assigments: Conduct inspections and investigations as directed by Center assignments.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: BY DISTRICT OFFICE BY CENTER BY BOTH

b. INSPECTION TYPE: COMPREHENSIVE ABBREVIATED **H** DIRECTED

c. PRODUCT(S)
Center Initiated Assignments: All Devices

d. INDUSTRY/PRODUCT CODE(S)
Center Initiated

e. EXAM TYPE: CHEMICAL MICROBIOLOGICAL ● PHYSICAL **H** ENGINEERING

MICROANALYTICAL OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES
Center Initiated Assignments: Sterility/Performance

g. SPECIAL EQUIPMENT, METHODS. AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME7NUMBER
BSE Assignment, Center Initiated Assignments	Compliance: Devices - 82

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
82Z005, 82Z800	I X ORA | CENTER	2.0 [1.7]

KEGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS BSE (1) 82Z005	1 INSPEC-TIONS CENTER-INITIATED 82Z800	2 INVESTI-GATIONS (Hours) 82Z800	3 DOMESTIC SAMPLE COLL (2) 82Z800	3 DOMESTIC SAMPLE COLL STERILITY 82Z800	3 DOMESTIC .SAMPLE ".COLL MCRO tazsaa-	3 DOMESTIC SAMPLE COLL CHEM . 82Z800	7 DOMESTIC SAMPLES TO BE ANALYZED STERILITY (3) 82Z800	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO (4) 8ZZ800
	TOTAL FIELD	23	19	300	10	2	• I-# 2	- '" 1	2	2
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND	3	1	27	2					
	NEW YORK	1	1	16	1					
	REGIONAL LAB									
	WEAC								2	2
CE	REGIONAL STAFF									
	BALTIMORE	2	1	9						
	CHICAGO		1	15	1		1			
	CINCINNATI		1	13	1					
	DETROIT	1	1	12						
	MINNEAPOLIS	2	1	19	1					
	NEW JERSEY	3	1	12						
	PHILADELPHIA	1	1	14						
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA	2	1	15	2			1		
	FLORIDA		1	22						
	NEW ORLEANS		1	15						
	SAN JUAN	1								
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	1	1	16	1					
	DENVER	2	1	9						
	KANSAS CITY		1	12						
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES	3	2	41	1					
	SAN FRANCISCO	1	1	19						
	SEATTLE		1	14						
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	20.0	30.0		10.0				50.0	50.0
	TOTAL HOURS	460	570	300	100				100	100
	CONVERSION FACTOR	950	950	950	950				1180	1180
	TOTAL OPERATIONAL FTEs	0.48	0.60	0.32	0.11				0.08	0.08

9. REMARKS

(1) BSE Inspections (82Z005):Districts will, upon assignment, conduct inspections of firms whose devices may contain, or be exposed to, BSE risk material.

(2) Unshaded columns, for all Domestic Sample Collections, will include Documentary Samples; refer to shaded columns for those specific types of analyses that will be associated with the Domestic Samples collected.

(3) WEAC-Sterility samples.

(4) WEAC-Ad Hoc testing of media.

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
BSE Assignment, Center Initiated Assignments	Compliance: Devices - 82

3 PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
82Z005, 82Z800	I x ORA | CENTER	2.0 [0.3]

EGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM(S) 82ZS0O	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours) METH DEV ENG(6) 82Z80O
	TOTAL FIELD							1		400
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC							1		400
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
PW	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
HOURS PER OPERATION								15.0		
TOTAL HOURS								15		400
CONVERSION FACTOR								1180		1180
TOTAL OPERATIONAL FTEs								0.01		0.34

9 REMARKS

(5) WEAC--Ad Hoc testing of test kits or reagents.
(6) WEAC-Misc hours for engineers; includes Voluntary Standards Assessment and Methods Development.

1. PROGRAM/ASSIGNMENT TITLE
ORA/Center Directed Research Projects

2. PPS PROJECT NAME/NUMBER
Compliance: Devices - 82

3. PROGRAM TYPE: N/A COMPLIANCE PROGRAM PROGRAM CIRCULAR ● ASSIGNMENT

4. OBJECTIVES
Develop new and/or improved methodology in support of regulatory analysis.

5. PROGRAM JUSTIFICATION
Research

6. FIELD OBLIGATIONS
Accomplishment of goals of the individual research projects. All research will be distributed in-house and/or published in the referred scientific literature.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: BY DISTRICT OFFICE BY CENTER ● BY BOTH

b. INSPECTION TYPE: N/A COMPREHENSIVE ABBREVIATED ● DIRECTED

c. PRODUCT(S)

d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: CHEMICAL MICROBIOLOGICAL ● PHYSICAL ● ENGINEERING

MICROANALYTICAL OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT. METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Compliance: Devices - 82

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION	[3]LANNED BY		5. OPERATIONAL FTE POSITIONS
82R816	| *	ORA	| CENTER	2.0

EGION	6. DISTRICT/ SPECIALIZED LABORATORY	DISTRICT RESEARCH MICRO (Hours)	DISTRICT RESEARCH ENG (Hours)	DISTRICT RESEARCH CHEM (Hours)	RESEARCH CENTER RESEARCH MICRO (Hours)					
	TOTAL FIELD	1205		1205						
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC	1205		1205						
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
Sw	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
HOURS PER OPERATION										
TOTAL HOURS		1205		1205						
CONVERSION FACTOR		1205		1205						
TOTAL OPERATIONAL FTEs		1.00		1.00						

9. REMARKS

1. PROGRAM/ASSIGNMENT TITLE
Forensic Evaluation and Sample Analysis

2. PPS PROJECT NAME/NUMBER
Compliance: Devices - 82

3. PROGRAM TYPE: N/A | COMPLIANCE PROGRAM | PROGRAM CIRCULAR | ASSIGNMENT

4. OBJECTIVES

Forensic evaluation and Forensic sample analysis activities are to provide sound scientific support for the investigations of the Office of Criminal Investigations. This includes sample analysis of physical samples related to incidents of tampering, counterfeiting, fraud, adulteration and other violations of the FD&C and related Acts so that the findings are suitable to be presented as technical evidence in a court of law. It also includes forensic evaluation of methods and the generation of scientific data to identify, characterize, and assess the public health impact of possible adulterants, or intentional violation of the law regarding regulated products to assist FDA in its public health mission.

5. PROGRAM JUSTIFICATION

Incidents of tampering, fraud, and adulteration with known and potentially harmful substances make it clear that FDA needs to be able to conduct sample analyses to reliably determine the chemical identity of suspected substances and support its findings in the courts. FDA's unique public health mission makes it interested in types of forensic evaluation and method studies for which there are few customers and few external funding sources. To protect the public health FDA needs to continue to develop an arsenal of techniques which will permit it to determine the nature and source of risks through criminal investigations.

6. FIELD OBLIGATIONS

Appropriate scientific analysis of official physical samples in support of investigations are to be performed so that the findings are suitable to be presented in a court of law. The time spent on these activities is to be reported as PODS Operation Code 41 or 43, domestic or import sample analysis under the appropriate Forensic Activities PAC 82R838 or OCIPAC 82R831. Conduct operations supporting methods refinement, development, or general forensic studies that may be applied to laboratory evaluations to support the FDA mission. Report the time spent on these activities as PODS Operation Code 03, PAC 82R838: Petition Validation, Methods Development, or Forensic Evaluation. The specific addition of Forensic Evaluation to the Operation Code was new in FY 1999. Please consult the Division of Field Science and/or the Division of Planning, Evaluation, and Management for additional reporting guidance.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: N/A | BY DISTRICT OFFICE | BY CENTER ● | BY BOTH

b. INSPECTION TYPE: N/A | COMPREHENSIVE | ABBREVIATED | DIRECTED

c. PRODUCT(S)

d. INDUSTRY/PRODUCT CODE(S)
N/A

e. EXAM TYPE: CHEMICAL | MICROBIOLOGICAL | PHYSICAL ● | ENGINEERING | MICROANALYTICAL | OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Forensic Evaluation and Sample Analysis	Compliance: Devices - 82

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
82R838	I x ORA ____ CENTER	0.3

REGION	e. DISTRICT/ SPECIALIZED LABORATORY	FORENSIC ANALYSIS CHEM (Hours)								
	TOTAL FIELD	360								
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR	360								
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION									
	TOTAL HOURS	360								
	CONVERSION FACTOR	1205								
	TOTAL OPERATIONAL FTEs	0.30								

9. REMARKS

PROJECT SUMMARY SHEET

FY 2006

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
ledical Devices and Radiological Health	Product Evaluation: Devices - 83

y \ No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE DOMESTIC	IMPORT	FOREIGN	TOTAL OPERATIONAL FTEs	TOTAL PROGRAM FTEJ	8. PAGE
	TOTAL	^HHiHi	33.3		4.0	37.3	63.6	jftlfflfli
1	Medical Device Premarket Approval and		8.8		3.2	12.0	20.5	2-3
	Postmarket Inspections:							
	MDUFMA User Fee	83001	(5.0)			(5.0)	(8.5)	
	PreMarket Approval Inspections	83001	(1.7)		(18)	(3.5)	(6.0)	
	Postmarket Approval Inspections	83001A	(2.1)		(1.4)	(3.5)	(6.0)	
2	Bioresearch Monitoring:		24.5		0.8	25.3	43.1	4-5
	Good Laboratory Practices	83808	(2.8)			(2.8)	(4.8)	
	Institutional Review Board Program	83809	(4.1)			(4.1)	(7.0)	
	Sponsors, Contract Research Organizations &	83810	(4.1)		(0.2)	(4.3)	(7.3)	
	Monitors							
	Clinical Investigators	83811	(13.5)		(0.6)	(14.1)	(24.0)	

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
r>r. Daniel Schultz 301-594-2022	JohnAydinian 301-827-1634

1. PROGRAM/ASSIGNMENT TITLE

Medical Device Premarket Approval and Postmarket Inspections/510(k) Premarket Approval Inspections

2. PPS PROJECT NAME/NUMBER

Product Evaluation: Devices • 83

3. PROGRAM TYPE: COMPLIANCE PROGRAM ● PROGRAM CIRCULAR ASSIGNMENT

4. OBJECTIVES

Medical Device Premarket Approval and Postmarket Inspections: To assure that both prior to and subsequent to approval of a PMA application, the manufacturer has the capability of manufacturing the PMA device in accordance with (1) the conditions specified in the PMA application and (2) the requirements of the device GMP regulation.

510(k) Premarket Approval Inspections: To assure, prior to approval of the 510(k) for selected devices, that the manufacturer is in compliance with the requirements of the device GMP regulation. To verify that the manufacturer has procedures in place and adequate documentation to support their premarket submission Declarations of Conformity to Standards, and/or their declaration of compliance with design controls.

5. PROGRAM JUSTIFICATION

Medical Device Premarket Approval and Postmarket Inspections: Section 515 of the Act requires that devices subject to Premarket Approval must be manufactured in conformance with the requirements of the device GMP regulation. Consequently, no PMA application can be approved until the Center has inspectional evidence that the manufacturer complies with the requirements set forth in the Premarket Approval application.

510(k) Premarket Approval Inspections: The General Counsel has ruled that compliance with the GMP regulation is one of the elements of device safety which must be considered when reviewing a 510(k) application. This policy is being initially applied to all 510(k)s for preamendment Class III devices. In November 1997, the Federal Food, Drug, and Cosmetic Act (FFDCA) was modified by the FDA Modernization Act (FDAMA) to include Section 205, Device Standards. This section requires FDA to "recognize all or part of an appropriate standard established by a nationally or internationally recognized standard development organization." After FDA recognizes a standard through publication in the Federal Register, "a person may submit a declaration of conformity in order to meet a premarket submission or other requirement under the FFDCA to which such standard is applicable." The use of standards is applicable to all types of pre-market submissions. These changes became effective on February 20, 1998.

6. FIELD OBLIGATIONS

Medical Device Premarket Approval and Postmarket Inspections: The field will conduct pre-approval inspections on assignment and submit an E1R to the Center along with the District's recommendation. The field will be responsible for scheduling post-approval inspections to occur approximately 8 months following approval of the PMA. Under certain conditions, a post-approval inspection will not be necessary. The Center will advise the district when a post-approval inspection is not necessary. **510(k) Inspections:** On assignment from CDRH, conduct a comprehensive GMP inspection as instructed in the compliance program. Regarding Conformance Standards inspections, conduct inspections based on assignments by the Field Programs Branch: 100% of assignments issued should be completed as high priority. Class II or III devices in the applicable declaration will be covered.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: I I BY DISTRICT OFFICE H BY CENTER ● BY BOTH

b. INSPECTION TYPE: COMPREHENSIVE ABBREVIATED DIRECTED

c. PRODUCT(S)

All Medical Devices

d. INDUSTRY/PRODUCT CODE(S)

73-91

e. EXAM TYPE- CHEMICAL • **MICROBIOLOGICAL** PHYSICAL ENGINEERING

MICROANALYTICAL ● OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Medical Device Premarket Approval and Postmarket Inspections	Product Evaluation: Devices - 83

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK LOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
83001, A	| x ORA | CENTER	12.0

CG1ON	T. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS PRE-APPROVAL 83001	1 INSPECTIONS POST-APPROVAL 83001A	1 FOREIGN INSPECTIONS PRE-APPROVAL 83001	1 FOREIGN INSPECTIONS POST-APPROVAL 83001A	1 INSPECTIONS MDUFMA USER FEE 83001 (1)	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	33	67	34	27	99				
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	3	6	3	3	10				
NE	NEW YORK	1	2	1	1	4				
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	1	1	1	1	2				
	CHICAGO	1	1	1		2				
	CINCINNATI	1	1	1	1	4				
CE	DETROIT	1	1	1		2				
	MINNEAPOLIS	3	9	3	3	10				
	NEW JERSEY	2	4	2	1	5				
	PHILADELPHIA	1	1	2	1	4				
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	1	6	1	1	4				
SE	FLORIDA	2	8	2	1	6				
	NEW ORLEANS	1	1	1	1	3				
	SAN JUAN	1	5	1	1	3				
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	1	5	2	1	4				
SW	DENVER	1	1	1	1	3				
	KANSAS CITY	1	1	1	1	2				
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	7	8	6	5	18				
PA	SAN FRANCISCO	3	5	3	3	10				
	SEATTLE	1	1	1	1	3				
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
HOURS PER OPERATION		48.2	30.0	50.7	49.4	48.2				
TOTAL HOURS		1591	2010	1724	1334	4772				
CONVERSION FACTOR		950	950	950	950	950				
TOTAL OPERATIONAL FTEs		1.67	212	1.81	1.40	5.02				

9. REMARKS

Report all time used for evaluating compliance with domestic ore-market requirements in PAC 83001, OP CODE 12; report all time used for domestic Dost-market requirements in PAC 83001A. OP CODE 12.

Report all time used for evaluating compliance with foreiqn pre-market requirements in PAC 83001, OP CODE 11; report all time used for foreiqn post-market requirements in PAC 83001A, OP CODE 11.

1) 1 additional FTE in FY 2006 has been planned for Medical Device User Fee and Modernization Act (MDUFMA).

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Bioresearch Monitoring	Product Evaluation: Devices - 83

3. PROGRAM TYPE:	X	COMPLIANCE PROGRAM		PROGRAM CIRCULAR		ASSIGNMENT

4. OBJECTIVES

To assure the quality, reliability and integrity of data and information supporting device applications (PMAs, 510(k)s or IDEs) and their claims of safety and effectiveness;
To ensure that human subjects taking part in clinical trials involving medical devices are protected from undue hazard or risk;
To coordinate, implement and enforce the provisions of the Agency's Application Integrity Policy (AIP) for medical devices;
To enforce the prohibition against promotion and/or commercialization of investigational devices.

5. PROGRAM JUSTIFICATION

Congress has mandated that the Agency maintain close surveillance of bioresearch activities done in support of application.

CDRH issues assignments and provides inspectional/investigational support documents for transmission to the field through ORA's Office of Enforcement (HFC-230). The Center reviews and evaluates all Establishment Inspection Reports (EIRs) from the field and is responsible for the final classification of all bioresearch monitoring inspection reports and the issuance of all associated correspondence.

6. FIELD OBLIGATIONS

To conduct inspections, investigations and other activities related to the bioresearch monitoring programs or the Agency's Application Integrity Policy for medical devices and to submit EIRs to the Center for review, evaluation and final classification.

The field is encouraged to review and initially classify inspection reports generated under the bioresearch monitoring program. However, final classification authority rests with the Center and decisions will be communicated promptly to the field.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	BY DISTRICT OFFICE	BY CENTER	BY BOTH
b. INSPECTION TYPE:	COMPREHENSIVE	ABBREVIATED	DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All Medical Devices	73Z, 74Z and 94Z, 95Z

e. EXAM TYPE:	CHEMICAL	MICROBIOLOGICAL	PHYSICAL	ENGINEERING
	MICROANALYTICAL	OTHERS *(Specify)*		

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT. METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Bioresearch Monitoring (Pre-Market)	Product Evaluation: Devices - 83

OGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
83808,83809,83810,83811	| * ORA | CENTER	25.3

REGION	5. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS DOMESTIC	1 INSPEC-TIONS FOREIGN	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**300**	**10**							
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	18	1							
NE	NEW YORK	14	1							
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	18	1							
	CHICAGO	11								
	CINCINNATI	16								
CE	DETROIT	13								
	MINNEAPOLIS	16								
	NEW JERSEY	7								
	PHILADELPHIA	21	1							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	15	1							
SE	FLORIDA	17	1							
	NEW ORLEANS	18								
	SAN JUAN									
	REGIONAL LAB									
	.EGIONAL STAFF									
	DALLAS	22	2							
SW	DENVER	12	1							
	KANSAS CITY	8								
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	44								
PA	SAN FRANCISCO	21	1							
	SEATTLE	9								
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	77.5	77.5							
	TOTAL HOURS	23250	775							
	CONVERSION FACTOR	950	950							
	TOTAL OPERATIONAL FTEs	24.47	0.82							

9. REMARKS

New for FY 2006: GLP, IRB, Sponsor/Monitor, and Clinical Investigator Inspections have been consolidated for planning purposes, with a column for Domestic and Foreign inspections. Continue to report time against PACs 83808 (GLP), 83809 (IRB), 83810 (Sponsor/Monitor), and 83811 (Clinical Investigator), depending on the type of inspection.

Device Bioresearch Monitoring inspections should be prioritized according to the following scheme: 1) For Cause with 30-day due dates; 2) Directed data audit for expedited PMA; 3) Directed data audit for non-expedited PMA; 4) For Cause with 60-90 day due dates; 5) OAI Follow-up (6 months), 6) Early Intervention (Probability Sampling, Vulnerable Population, and IDE-based) and 7) Routine Surveillance.

Please contact Matthew Tarosky at (240) 276-0243 with any questions.

PROJECT SUMMARY SHEET

FY 2006

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
edical Devices and Radiological Health	Science: Devices - 84

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	S. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL PROGRAM FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
mni	TOTAL	MIPHPM	5.1			5.1	8.7	
i	Test Method Development and Evaluation	84Z002	3.7			3.7	6.3	2-3
2	ORA/Center Directed Research Projects	84R816	1.4			1.4	2.4	4-5

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Lany Kessler 301-827-4777	John Aydinian 301-827-1634

FORM FDA 2622 (9/98)

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Test Method Development and Evaluation	Science: Devices - 84

3. PROGRAM TYPE: N/A [ ] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4 OBJECTIVES

To evaluate the quality of devices through product analysis and data evaluation.

5. PROGRAM JUSTIFICATION

Product evaluation study projects provide comprehensive postmarket surveillance information about devices.

6. FIELD OBLIGATIONS

Conduct laboratory analysis using test methods from a variety of sources.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: N/A [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
To be assigned	73-91

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROANALYTICAL CD MICROBIOLOGICAL [ ] PHYSICAL [X] ENGINEERING

u OTHERS *(Specify)* 1

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Test Method Development and Evaluation	Science: Devices - 84

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
84Z002	1 ORA X CENTER	3.7

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	9 OTHER OPERATIONS (Hours)	9 OTHER OPERATIONS (Hours) METH DEV MICRO	9 OTHER OPERATIONS (Hours) METH DEV ENG
	TOTAL FIELD								800	3590
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC								800	3590
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
HOURS PER OPERATION										
TOTAL HOURS									800	3590
CONVERSION FACTOR									1180	1180
TOTAL OPERATIONAL FTEs									0.68	3.04

9. REMARKS

Above resources are for participation in the development of test methods and testing protocol. Projects will be coordinated by the CDRH Laboratory Staff.

1. PROGRAM/ASSIGNMENT TITLE	2 PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Science: Devices - 84

3. PROGRAM TYPE: N/A	☐	COMPLIANCE PROGRAM	☐	PROGRAM CIRCULAR	☐	ASSIGNMENT

4. OBJECTIVES

Develop new and/or improved methodology in support of regulatory analysis.

5. PROGRAM JUSTIFICATION

Research

6. FIELD OBLIGATIONS

Accomplishment of goals of the individual research projects. All research will be distributed in-house and/or published in the referred scientific literature.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	____	BY DISTRICT OFFICE	☐	BY CENTER	☐	BY BOTH
b. INSPECTION TYPE: N/A	____	COMPREHENSIVE	☐	ABBREVIATED	☐	DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE:	☐	CHEMICAL	☐	MICROBIOLOGICAL	☐	PHYSICAL	☐	ENGINEERING
	☐	MICROANALYTICAL	☐	OTHERS *(Specify)*				

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1 PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Science: Devices - 84

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
84R816	I x ORA ____ | CENTER	1.4

EGION •	6. DISTRICT/ SPECIALIZED LABORATORY	DISTRICT RESEARCH CHEM (Hours)	DISTRICT RESEARCH MICRO (Hours)	DISTRICT RESEARCH ENG (Hours)	RESEARCH CENTER RESEARCH MICRO (Hours)					
	TOTAL **FIELD**				**1660**					
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC				1660					
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
•	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
HOURS PER OPERATION										
TOTAL HOURS					1660					
CONVERSION FACTOR					1180					
TOTAL OPERATIONAL FTEs					1.41					

9 REMARKS

PROJECT SUMMARY SHEET

FY 2006

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
sdical Devices and Radiological Health	Mammography Quality Standards Acts (MQSA) Authority - 85

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	S. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE DOMESTIC	IMPORT	FOREIGN	TOTAL OPERATIONAL FTEJ	TOTAL PROGRAM FTEs	8. PAGE
HM	TOTAL	miiii	**14.8**		0.1	**14.9**	**27.9**	iiiiiH
i	Mammography Facilities Inspection Program	85014 A,C,F	14.8		O.l	14.9	27.9	

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
T vnneL. Rice 301-443-2845	JohnAydinian 301-827-1634

1. PROGRAM/ASSIGNMENT TITLE
Mammography Facilities Inspection Program

2. PPS PROJECT NAME/NUMBER
Mammography Quality Standards Act (MQSA) Authority - 85

3. PROGRAM TYPE: COMPLIANCE PROGRAM ● PROGRAM CIRCULAR ● ASSIGNMENT

4. OBJECTIVES
To inspect certified mammography facilities for compliance with the Mammography Quality Standards Act (MQSA);
To bring uncertified facilities into compliance with MQSA.

5. PROGRAM JUSTIFICATION
MQSA (Public Law 102-539) establishes uniform, national quality standards for mammography. It establishes a comprehensive statutory mechanism for certification and inspection of all mammography facilities under the regulatory jurisdiction of the United States. Under the MQSA, only certified facilities that are in compliance with uniform Federal standards for safe, high-quality mammography services may lawfully continue operation starting October 1,1994. Operation after that date is contingent on receipt of a certificate from the FDA. The authority to implement the MQSA was delegated by the Secretary of Health and Human Services (HHS) to FDA in June 1993.

6. FIELD OBLIGATIONS
Inspect certified mammography facilities in accordance with procedures specified in the compliance program. Conduct followup inspections to determine whether the facility has complied with the terms of their corrective action plan, based on noncompliances found during a prior inspection. Perform on-site quality assurance audits of FDA and State MQSA inspectors to ensure their proficiency in conducting mammography facility inspections. Conduct investigations of suspected uncertified mammography facilities.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: BY DISTRICT OFFICE ● BY CENTER m BY BOTH

b. INSPECTION TYPE: COMPREHENSIVE ● ABBREVIATED H DIRECTED

c. PRODUCT(S)
Mammography equipment

d. INDUSTRY/PRODUCT CODE(S)
90

e. EXAM TYPE: CHEMICAL • MICROBIOLOGICAL ● PHYSICAL ● ENGINEERING

MICROANALYTICAL OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT. METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Mammography Facilities Inspection Program	Mammography Quality Standards Act (MQSA) Authority - 85

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK/ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
85014 A,C,F	| x ORA | CENTER	14.9 [10.6]

REGION	5. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS 85014 (D	1 INSPEC-TIONS FOREIGN 85014 (2)	1 INSPEC-TIONS 85014 (3)	1 INSPEC-TIONS 85014 (4)	1 INSPEC-TIONS 85014F (5)	1 INSPEC-TIONS 85014F (6)	2 INVESTI-GATIONS (Hours) 85014A (7)	2 INVESTI-GATIONS (Hours) 85014F (8)	
	TOTAL FIELD	**216**	15	**119**	32	9	9	2365	**6629**	
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	45		3	1	1	1	165	322	
NE	NEW YORK			1	3	1	1	165	588	
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	15		14	2	1	1	121	371	
	CHICAGO			2	1			99		
	CINCINNATI			3	1			143	462	
CE	DETROIT	13		1				143	315	
	MINNEAPOLIS			7				154	581	
	NEW JERSEY			2				66	140	
	PHILADELPHIA		5	2	1	1	1	121	266	
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA			13	2			143	490	
SE	FLORIDA			6	6	1	1	110	154	
	NEW ORLEANS			8	3	1	1	165	357	
	SAN JUAN	3						33	42	
	REGIONAL LAB									
	REGIONAL STAFF	134	5	24	5	2	2	352	1078	
	DALLAS									
.W	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES		5	13	3	1	1	110	574	
PA	SAN FRANCISCO	6		10	4			176	574	
	SEATTLE			10				99	315	
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	8.0	8.0	8.0	8.0	11.0	11.0			
	TOTAL HOURS	1728	120	952	256	99	99	2365	6629	
	CONVERSION FACTOR	1160	1160	1160	1160	1160	1160	1160	1160	
	TOTAL OPERATIONAL FTEs	1.49	0.10	0.82	0.22	0.09	0.09	2.04	5.71	

9 REMARKS

RRHRs SHOULD REPORT ALL TECHNICAL ASSISTANCE & COORDINATION HOURS

1) Inspection of Certified Mammography Facilities not covered by the states.
2) Inspection of Domestic Establishment Mammography Facilities in Foreign Countries.
3) Federal Facility Inspections (does not include VHA Facility inspections).
4) VHA Facility Inspections.
5) Follow-up Inspections.
6) Follow-up Inspection after Warning Letter.
7) Audit Investigations.
8) Inspection Follow-Up Activities (Non-Warning Letter).

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Mammography Facilities Inspection Program	Mammography Quality Standards Act (MQSA) Authority - 85

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK/ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
85014 A,C,F	I x ORA ____ CENTER	14.9 [4.3]

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	9 OTHER OPERATIONS (Hours) 85014 (9)	9 OTHER OPERATIONS (Hours) 85014 (10)	9 OTHER OPERATIONS (Hours) 85014C (11)
	TOTAL FIELD							1200	3831	59
	HEADQUARTERS									
NE	REGIONAL STAFF							200		
	NEW ENGLAND								206	7
	NEW YORK								262	6
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF							400		
	BALTIMORE								178	7
	CHICAGO									
	CINCINNATI								275	
	DETROIT								253	
	MINNEAPOLIS								258	
	NEW JERSEY								137	
	PHILADELPHIA								182	6
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF							200		
	ATLANTA								282	
	FLORIDA								201	6
	NEW ORLEANS								253	7
	SAN JUAN								73	
	REGIONAL LAB									
	REGIONAL STAFF							200	665	13
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF							200		
	LOS ANGELES								240	7
	SAN FRANCISCO								192	
	SEATTLE								174	
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
HOURS PER OPERATION										
TOTAL HOURS								1200	3831	59
CONVERSION FACTOR								1200	1160	1160
TOTAL OPERATIONAL FTEs								1.00	3.30	0.05

9. REMARKS

RRHRs SHOULD REPORT ALL TECHNICAL ASSISTANCE & COORDINATION HOURS

9) Tecihnical Assistance and Coordination Activities: RRHRs.

10) Tcjchnical Assistance and Coordination Activities.

11)Compliance Activities.

PROJECT SUMMARY SHEET

FY 2006

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
iedical Devices and Radiological Health	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	s. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE DOMESTIC	IMPORT	FOREIGN	TOTAL OPERATIONAL FTEJ	TOTAL PROGRAM FTEs	8. PAGE
	TOTAL		**23.5**	**10.2**	**1.0**	**34.7**	**59.2**	nuHn
1	Optical Electronic Products:		4.5		0.2	4.7	8.0	2-3
	Inspection of Manufacturers of Laser Products	86001	(4.2)		(0.2)	(4.4)	(7.5)	
	Field Implementation of the Sunlamp & Sunlamp	86002	(0.3)			(0.3)	(0.5)	
	Products Peformance Standard as Amended							
2	X-Ray Surveillance Programs:		10.0			10.0	17.1	4-11
	Field Compliance Testing of Diagnostic X-Ray	86003	(9.0)			(9.0)	(15.4)	
	Equipment							
	Field Compliance Testing of Cabinet X-Ray	86004	(1.0)			(1.0)	(1.7)	
	Equipment							
3	Compliance Testing of Electronic Products	86006, A, B,	3.4		0.8	4.2	7.2	12-13
	atWEAC	D,E						
4	Imported Electronic Products	86007 *		10.2		10.2	17.4	14-15
5	Radiological Health Control Activities:		5.6			5.6	9.5	16-19
	Medical Device and Radiological Health Use	86008	(3.6)			(3.6)	(6.1)	
	Control and Policy Implementation							
	Emergency Planning and Response Activities	86009	(2.0)			(2.0)	(3.4)	
	* In addition to PAC 86007, includes reporting							
	PACs 86R824, 86R833, and 99R833.							

~ENTER PROJECT MANAGER/TELEPHONE	IORA PLANNER/TELEPHONE
ine L.Rice 301-443-2845	|john Aydinian 301-827-1634

FORM FDA 2622 (9/98)

1. PROGRAM/ASSIGNMENT TITLE

Optical Electronic Products

2. PPS PROJECT NAME/NUMBER

Radiation Control and Health Safety Act (RCHSA)
Authority - 86

3. PROGRAM TYPE: COMPLIANCE PROGRAM ● PROGRAM CIRCULAR ASSIGNMENT

4 OBJECTIVES

Inspection of Manufacturers of Laser Products:
To determine if laser products are in compliance with the radiation safety emissions and other requirements of the "laser performance standard."

Field Implementation of the Sunlamp and Sunlamp Products Performance Standard as Amended:
To conduct a field enforcement program to determine the compliance of sunlamp and sunlamp products with both the performance standard and Agency issued recommendations.

5. PROGRAM JUSTIFICATION

Inspection of Manufacturers of Laser Products: FDA conducts a program effort to protect the public from the dangerous emission of radiation from laser products. Under the authority of Public Law 90-602 the FDA published a Laser Product Performance Standard designed to control dangerous emissions from these products and is applicable to laser products manufactured after August 2, 1976. In addition, those laser products that are used in medical applications are covered under this Agency's medical device authority.
Field Implementation of the Sunlamp and Sunlamp Products Performance Standard as Amended: FDA conducts program efforts to minimize radiation emissions from electronic products and devices that have proven to have harmful biological effects. Under the authority of Public Law 90-602 and the Medical Device Amendments to the Food, Drug and Cosmetic Act, FDA has published a performance standard and separate recommendations designed to control the emission of radiation from sunlamp products. The performance standard for sunlamp products became effective May 7, 1980, and the amended standard on September 7, 1986. Recent studies suggest that exposure to excessive UVA radiation has resulted in malignant melanoma and other skin cancers.

6. FIELD OBLIGATIONS

Inspection of Manufacturers of Laser Products: Field personnel will initiate and schedule their own inspections of laser manufacturers listed in the compliance program. In addition, they will participate on joint CDRH/ORA inspections when such inspections are scheduled by the Center.
Implementation of the Sunlamp and Sunlamp Products Performance Standard as Amended: Districts will identify and schedule inspections of sunlamp product manufacturers for compliance with the FD&C Act. Districts will initiate and conduct field testing of products in suntanning facilities per the guidance set out in the compliance program. In addition, in that most states and local radiological health bureaus have no regulation on these products, the field should establish communications with them and offer assistance if they choose to develop such regulations.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: BY DISTRICT OFFICE BY CENTER BY BOTH

b. INSPECTION TYPE: COMPREHENSIVE ABBREVIATED DIRECTED

c PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Lasers and laser products	95LS-99
Sunlamp, suntanning booths, and sunlamp products.	95 US-11

e. EXAM TYPE: CHEMICAL MICROBIOLOGICAL ● PHYSICAL ENGINEERING

MICROANALYTICAL OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Sunlamp Products: The investigator should use the inspectional Check-List (Review of Product Compliance) located in the compliance program when conducting field tests under this compliance program.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

Caution: laser product *may* be dangerous or hazardous. Only personnel trained on both instrumentation use, as well as type of lasers should test equipment.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Optical Electronic Products	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
86001,86002	1 X ORA X |CENTER	4.7

REGION	5. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS 86001 (1)	1 INSPEC-TIONS FOREIGN 86001 (2)	1 INSPEC-TIONS 86002 (3)	2 INVESTI-GATIONS (Hours) 86001 S2	3 DOMESTIC SAMPLE COLL 86001	5 FIELD EXAMS/ TESTS 86001 (4)	5 FIELD EXAMS/ TESTS 86002 (6)	g OTHER OPERATIONS (Hours) 86001 (7)	9 OTHER OPERATIONS (Hours) 86002
	TOTAL FIELD	99	5	7	639	6	73	27	1216	75
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND	9			60	1	7	1	113	9
	NEW YORK	5		1	30		3	2	56	
	REGIONAL LAB									
	WEAC		5							
CE	REGIONAL STAFF									
	BALTIMORE	3		1	21		2	1	40	
	CHICAGO	3			22		3	1	42	9
	CINCINNATI	3			22		3	1	42	15
	DETROIT	5		1	29		3	2	55	
	MINNEAPOLIS	4			27		3	1	51	
	NEW JERSEY	3			19		2	1	37	5
	PHILADELPHIA	3			21		2	1	40	
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF	12		1	80	1	10	6	153	18
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	5		1	30		3	3	56	
	DENVER	5			31		4	1	60	
	KANSAS CITY	3			17		2	1	33	13
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES	17		1	106	2	12	2	201	6
	SAN FRANCISCO	14		1	89	1	10	2	170	
	SEATTLE	5			35	1	4	1	67	
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
HOURS PER OPERATION		17.5	52.4	13.8		3.0	5.0	4.3		
TOTAL HOURS		1733	262	97	639	18	365	116	1216	75
CONVERSION FACTOR		950	1180	950	950	950	950	950	950	950
TOTAL OPERATIONAL FTEs		1.82	0.22	0.10	0.67	0.02	0.38	0.12	1.28	0.08

9. Remarks

Inspection of Manufacturers of Laser Products:

1) Comprehensive Inspections can only be claimed for m;anufacturers of radiation-emitting products on a recurring basis.
2) Number of inspections for Engineering Analyst.
4) Investigation Hours-refer to Compliance I^D^rogram for reporting information.
5) Will include laser products located at a user facility anc laser light shows.
7) To include all other activities such as technical assistarice, coordination, and training.

Sunlamps and Sunlamp Products:

3) Inspectional figures are only for biennial inspections of manufacture rs of sunlam p products (tc include sun amps, boot h beds, etc.). Inspections are to be conducted in conjunctit:n with a GM P inspection. Examinatior) of booth beds at tanning p>arlors, athletic clubs, etc. should be reported as field exams and not inspections.
6) The field test of each sunlamp product sh<Duld be count ed as a separate operatic>n.

NOTE: RRHR's Technical Assistance and Coordination under this pro;gram is plan led under Rac liological He;alth Control Activities (PAC 86008).

1. PROGRAM/ASSIGNMENT TITLE
X-Ray Surveillance Programs

2. PPS PROJECT NAME/NUMBER
Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM TYPE: COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

4. OBJECTIVES

Field Compliance Testing of Diagnostic X-Ray Equipment:
To determine if certified dental and medical x-ray diagnostic equipment meet the Federal performance requirement for diagnostic x-ray equipment (21 CFR 1020.30), in order to monitor the compliance of x-ray equipment component manufacturers and assemblers.

Field Compliance Testing of Cabinet X-Ray Equipment:
To determine compliance with the performance standard for cabinet x-ray equipment with respect to radiation emissions under conditions of use.

5. PROGRAM JUSTIFICATION

Field Compliance Testing of Diagnostic X-Ray Equipment:
Under the authority of Public Law 90-602, FDA has published a performance standard designed to control unnecessary radiation associated with diagnostic x-ray equipment. The promulgated standard became effective August 1, 1974, and this authority extends to **all** diagnostic x-ray equipment manufactured after that date.

Field Compliance Testing of Cabinet X-Ray Equipment:
Under the authority of Public Law 90-602 FDA published a performance for cabinet x-ray equipment which became effective on April 10, 1975, (and on April 25, 1974, for carry-on baggage systems). This performance standard is designed to control the emission levels of radiation from cabinet x-ray systems and baggage x-ray equipment and to assure that radiation exposure will be reduced to, or maintained at, acceptable levels in accessible areas from those systems manufactured after the effective date of the standard. In addition, the standard will have the effect of minimizing incidences of system failure and associated excessive radiation exposure.

6. FIELD OBLIGATIONS

Diagnostic X-Rays: Assemblers will be inspected to ensure their capabilities to properly install diagnostic x-ray components. Field personnel will conduct tests using their discretion as far as site selection except where the CDRH identifies priorities. Equipment at each site will be tested per the instruction of the compliance program. ORA will monitor both State and Federal inspectors to assure quality and consistency in the collected test data. **Cabinet X-Rays:** Districts will conduct record reviews of manufacturers in their inventory to determine locations of cabinet x-ray systems. Identified site locations will be sent to appropriate DDs so they can schedule field tests. Field personnel will conduct tests at locations identified by the district. Each site shall be investigated per the instructions of the compliance program.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: BY DISTRICT OFFICE BY CENTER BY BOTH

b. INSPECTION TYPE: COMPREHENSIVE ABBREVIATED DIRECTED

c. PRODUCT(S)
Diagnostic X-Ray Equipment
Cabinet x-ray and baggage x-ray

d. INDUSTRY/PRODUCT CODE(S)
94DS—
94IS-11 941S-21

e. EXAM TYPE: CHEMICAL MICROBIOLOGICAL PHYSICAL ENGINEERING
MICROANALYTICAL OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT. METHODS, AND HANDLING
Diagnostic X-Rays: Field tests will be performed by consumer safety officers who have received specialized training which includes approximately two weeks of on-the-job training with a qualified auditor.

L

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
X-Ray Surveillance Programs	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
86003, 86004	1 x ORA X | CENTER	10.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS 86003	1 INSPEC-TIONS 86004	2 INVESTI-GATIONS (Hours) 86003	2 INVESTI-GATIONS (Hours) 86004	5 FIELD EXAMS/ TESTS 86003	A FIELD EXAMS/ TESTS 86004	5B AUDITS 86003	S IMPORT SAMPLES TO BE ANALYZED	g OTHER OPERATIONS (Hours) 86003
	TOTAL FIELD	18	8	1007	40	952	163	82		4081
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	1	1	38	8	33	9	4		170
NE	NEW YORK	2	1	42		27	19	2		166
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	1		50		43	25	6		199
	CHICAGO	1	1	42	8	62	6			156
	CINCINNATI	1		53		18	9	4		222
CE	DETROIT			52		89	7	4		211
	MINNEAPOLIS			57		23	5	6		242
	NEW JERSEY			23		37	3			104
	PHILADELPHIA	2		43		28	5	6		178
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		1	85	8	121	10	4		308
SE	FLORIDA	1	1	78		72		4		283
	NEW ORLEANS	2	1	78		42	3	9		351
	SAN JUAN			2		5	2	1		38
	REGIONAL LAB									
	REGIONAL STAFF	3		216		210		22		846
	DALLAS						12			
	DENVER				8		4			
	KANSAS CITY						3			
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	1	1	72	8	77	27	4		261
PA	SAN FRANCISCO	2	1	37		33	8	4		174
	SEATTLE	1		39		32	6	2		172
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	16.0	8.0			3.0	5.2	4.0		
	TOTAL HOURS	288	64	1007	40	2856	848	328		4081
	CONVERSION FACTOR	950	950	950	950	950	950	950		950
	TOTAL OPERATIONAL FTEs	0.30	0.07	1.06	0.04	3.01	0.89	035		4.30

9. REMARKS

* CSO trained for surveying X-Ray equipment. Inspections to be performed during first quarter of fiscal year.

Planninq quidance:

1st quarter: Contact all X-Rav manufacturers in the District, and conduct an onsite inspection of 50% of the manufacturers (rather than phone contact only).

2nd quarter: Complete one-third of field tests.

3rd quarter: Complete two-thirds of field tests.

4th quarter: Complete remaining field tests.

Counter Terrorism PAC 86R845 is no longer used for planning purposes, but is still active for reporting purposes.

Diaqnostic X-Rays (86003):

1) Inspections are spread based on the number of >:-ray assem olers. Inspe ctions are for compliance follow-up only.

2) Investigation hours are for review of Eissembler r<sports.

3) Field Tests and Audits are obtained from Attachnnent A, and are provided by CDRH's» Compliance X-Ray Products Branch, HFZ 300. Column 5B, Audits, is for quality ass jrance joint field tests fc>r follow-up tests conduc;ted by an individual qualified as an auditor to verify both Federal and State data.

4> Other Operations includes Coordination/Techniaal Assistanc s resources> for Field Test Review.

ces of Diaq. X-Rav Workloads: InsiDections are based on ttie OEI of Diag. X-Ray Assemblers;Investigation Hours are based on review-ii.a ^579 Reports (Assembler Reports of X-Ray EqL ip. Installations);Coordination Hour;» are based on the Total Field Test Records to review.

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ATTACHMENT A
2006 WORKPLAN FOR FIELD COMPLIANCE TESTING OF DIAGNOSTIC X-RAY SYSTEMS
(BASED ON PARTNERSHIP AGREEMENTS FOR FY 2006)

NEW ENGLAND DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
CT	86	-	12	1	-
ME	44	8	-	1	2
MA	176	20	8	1	-
NH	46	-	6	-	-
RI	31	8	-	1	2
VT	17	-	3	-	-
Total	400	36	29	4	4

NEW YORK DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
NY	437	40	25		

BALTIMORE DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
DC	29	-	3	-	-
MD	154	20	7	1	2
VA	279	10	30	1	2
WV	66	10	-	1	2
Total	528	40	40		

CHICAGO DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
IL	447		60		

CINCINNATI DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
KY	183	30	3	1	2
OH	375	46	12	2	2
Total	558	76	**15**		

DETROIT DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
IN	225	-	35	2	4
MI	321	-	50	2	-
Total	546	·	85	4	4

MINNEAPOLIS DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
MN	243	35	4	2	2
ND	26	6	-	1	2
SD	34	-	6	-	-
WI	299	40	8	2	2
Total	602	81	18	5	6

NEW JERSEY DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
NJ	240	.	36		

PHILADELPHIA DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
DE	27	-	4	1	-
PA	427	45	21	2	6
Total	454	45	25	3	6

ATLANTA DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
GA	327	-	48	2	-
NC	359	15	38	2	2
SC	204	-	30	1	2
Total	890	15	116	5	4

FLORIDA DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
FL	817	52	68		

NEW ORLEANS DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
AL	204	20	16	2	2
LA	183	45	-	1	3
MS	124	25	-	1	2
TN	306	25	20	2	2
Total	817	115	36	6	g

SAN JUAN DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
PR	23				

SW REGIONAL STAFF (STATES IN DALLAS DISTRICT)

State	Systems Installed	ship Tests	FDA Tests	FDA F/U	Audits
AR	121	-	19	1	-
OK	134	-	23	1	-
TX	1015	80	70	5	8
Total	1270	80	112		

SW REGIONAL STAFF (STATES IN DENVER DISTRICT)

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
CO	195	10	20	1	4
NM	70	20	-	1	2
UT	99	10	5	1	2
WY	24	-	4	1	-
Total	388	40	29		

SW REGIONAL STAFF (STATES IN KANSAS CITY DISTRICT)

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
IA	145	15	7	1	2
KS	116	15	4	1	2
NE	96	10	4	1	2
MO	250	-	38	2	-
Total	607	40	53	5	6

LOS ANGELES DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
AZ	253	-	38	1	-
CA	500	36	35	3	4
Total	753	36	73	4	4

SAN FRANCISCO DISTRICT

State	Systems Installed	ship Tests	FDA Tests	FDA F/U	Audits
CA	255	24	14	2	2
HI	29	14	-	1	2
NV	101	-	15	1	-
Total	385	38	29		

SEATTLE DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
AK	33	-	4		
ID	63	10	-		
MT	37	-	7		
OR	92	12	3	1	
WA	184	16	14	2	
Total	409	38	28		

1. PROGRAM/ASSIGNMENT TITLE

Compliance Testing of Electronic Products at WEAC

2. PPS PROJECT NAME/NUMBER

Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM TYPE: COMPLIANCE PROGRAM PROGRAM CIRCULAR ASSIGNMENT

4. OBJECTIVES

To assure, through laboratory testing, that electronic products meet the FDA performance standards.

5. PROGRAM JUSTIFICATION

Public Law 90-602 and subsequent regulations (21 Subchapter J) are intended to safeguard the public from radiation hazards associated with electronic products. The Act specifically authorizes the Secretary to promulgate performance standards imposing additional requirements on specific electronic products of special concern from a radiation safety standpoint. Such performance standards have been issued: Microwave ovens (21 CFR 1030.10); dental, portable and mobile x-ray equipment (21 CFR 1020.30); ultrasonic therapy devices (21 CFR 1050.10); and television receivers (21 CFR 1020.10); sunlamp and mercury vapor lamps (21 CFR 1040.20, 1040.30).

6. FIELD OBLIGATIONS

WEAC will test all products in accordance with the appropriate compliance program circular and submit each report to the Center. WEAC will return equipment to lenders when advised by the Center. In addition, WEAC will advise the Center with the status of all equipment on hand, being tested and returned to lenders. WEAC will conduct inspections to confirm conformance to the Radiological Health Standards Act.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: BY DISTRICT OFFICE BY CENTER BY BOTH

b. INSPECTION TYPE: COMPREHENSIVE ABBREVIATED DIRECTED

c. PRODUCT(S)

Microwaves, TV Receivers, Diagnostic X-Ray Equipment, Mercury Vapor/Sunlamp, Ultrasonic Therapy Equipment

d. INDUSTRY/PRODUCT CODE(S)

96MS, 94VS, 94DS, 95US, 97US

e. EXAM TYPE: CHEMICAL MICROBIOLOGICAL PHYSICAL ENGINEERING

MICROANALYTICAL _____ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g- SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Compliance Testing of Electronic Products at WEAC	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
86006 A,B,D,E	I ORA X | CENTER	4.2

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 FOREIGN INSPECTIONS (PL 90-OT2 STANDARD)	7 DOMESTIC SAMPLES TO BE ANALYZED MICROWAVE	7 DOMESTIC SAMPLES TO BE ANALYZED TV - IONIZING	7 DOMESTIC SAMPLES TO BE ANALYZED X-RAY WHOLE	7 DOMESTIC SAMPLES TO BE ANALYZED X-RAY SOURCE	7 DOMESTIC SAMPLES TO BE ANALYZED SUN LAMPS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	14	70	23	4	1	16			
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC	14	70	23	4	1	16			
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM CTR									
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
HOURS PER OPERATION		70.0	25.0	43.0	245.0	120.0	11.2			
TOTAL HOURS		980	1750	989	980	120	179			
CONVERSION FACTOR		1180	1180	1180	1180	1180	1180			
TOTAL OPERATIONAL FTEs		0.83	1.48	0.84	0.83	0.10	0.15			

9 REMARKS

All samples to be shipped by distributors/manufacturers to WEAC.

-Diagnostic X-Ray

Whole - For analysis of entire diagnostic X-Ray systems for compliance;

Source - Leakage test of diagnostic source assembly only.

Foreign Inspections-PL 90-602 Standard Inspections:

Report accomplishments in PAC 86006;

To ensure conformance to Rad Health Standards; to be conducted by Engineering Analyst.

1. PROGRAM/ASSIGNMENT TITLE

Imported Electronic Products

2. PPS PROJECT NAME/NUMBER

Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM TYPE: COMPLIANCE PROGRAM PROGRAM CIRCULAR ● ASSIGNMENT

4. OBJECTIVES

To assure that imported electronic products presented for entry into the U.S. are certified to be in compliance with appropriate standards where applicable.

To provide a mechanism through which imported electronic products found to be in noncompliance with FDA regulations can be precluded from introduction into commerce in the United States.

5. PROGRAM JUSTIFICATION

FDA under the authority of Public Law 90-602 conducts program effort to minimize the effects of harmful radiation from electronic products and radiation emitting medical devices. The Act is very specific about restrictions and safeguards concerning such electronic products from foreign countries.

6. FIELD OBLIGATIONS

The district import program manager will monitor all custom entries of electronic products for which performance standards are in effect and determine whether imported models are contained on lists provided by CDRH and that these models are not among those which have been determined to be noncompliant. All information gathered as a result of these activities will be furnished to the Office of Compliance in accordance with the compliance program.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: BY DISTRICT OFFICE BY CENTER ● BY BOTH

b. INSPECTION TYPE: N/A COMPREHENSIVE ABBREVIATED ● DIRECTED

c. PRODUCT(S)

All electronic products or devices that emit radiation.

d. INDUSTRY/PRODUCT CODE(S)

94-97

e. EXAM TYPE: CHEMICAL MICROBIOLOGICAL ● PHYSICAL ● ENGINEERING

MICROANALYTICAL OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Imported Electronic Products	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
86007, 86R824, 86R833, 99R833	I x ORA ____ CENTER	10.2

REG 10 N	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 ENTRY **REVIEW (Hours)**	2 IMPORT INV HOURS	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD		**10195**	1620						
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND		101	29						
NE	NEW YORK		689	371						
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		61	59						
	CHICAGO		307	132						
	CINCINNATI		1282	61						
CE	DETROIT		459	47						
	MINNEAPOLIS		35	31						
	NEW JERSEY									
	PHILADELPHIA		26	56						
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		151	83						
SE	FLORIDA		165	118						
	NEW ORLEANS		460	53						
	SAN JUAN		18							
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT		4195	222						
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES		1237	178						
PA	SAN FRANCISCO		290	97						
	SEATTLE		719	83						
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
HOURS PER OPERATION										
TOTAL HOURS			10195	1620						
CONVERSION FACTOR			1200	950						
TOTAL OPERATIONAL FTEs			8.50	1.71						

9. REMARKS

Import investigation hours are for field exams, filer evalutions, follow-up to refusals, and other operations as required by the District to cover program priorities. Districts should report time under the appropriate operation and PAC for the activities performed.

Reportinq Guidance:

- Imp<3rt Entry Reviews (Electronic and Manual—operation code 14, P>\C 86R833)
- Filer Evaluations (operation code 95, PAC 99R833); and
- Folk)w-up to Refusals (PAC 86R824).

1. PROGRAM/ASSIGNMENT TITLE
Radiological Health Control Activities

2. PPS PROJECT NAME/NUMBER
Radiation Control and Health Safety Act (RCHSA) Authority • 86

3. PROGRAM TYPE: COMPLIANCE PROGRAM PROGRAM CIRCULAR ● ASSIGNMENT

4. OBJECTIVES

Use Control:
Provide technical assistance to State and Federal radiological health programs implementing FDA use control programs, including DENT (see the compliance program for a more complete statement of objectives and laboratory support); Maintain liaison with State radiological health programs; Provide support for regional training activities and regional videotape library; Promote implementation of programs to optimize radiation exposure; Communicate FDA policies to State and local health agencies.

Emergency Planning & Response Activities:
To act as a focal point for emergency readiness response planning by States.

5. PROGRAM JUSTIFICATION

Medical Device and Radiological Health Use Control and Policy Implementation:
Rapidly changing technology requires that the FDA develop use control programs whose effective implementation will require training beyond that possessed by most State radiological health program personnel.

Emergency Planning & Response Activities:
The Agency has been assigned responsibilities by the Federal Emergency Management Agency to review radiological emergency response plans prepared by the States.

6. FIELD OBLIGATIONS

Use Control: RRHRs will maintain liaison and provide technical assistance to State/Federal radiological health program personnel; assist in the planning and presentation of quality assurance training with the region; help select State participants in new use control programs; serve as managers of the regional videotape library; and attend the following meetings: National Conference of State Program Directors; Regional meetings with state and local radiological health agencies; and Rockville, MD HQ annual meetings with CDRH, ORA and other FDA officials. WEAC will provide Laboratory Support for the DENT programs.

Emergency Planning & Response Activities: Provide consultation to states and attend regional emergency planning meetings.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:
Emergency Planning & Response Activities BY DISTRICT OFFICE BY CENTER BY BOTH

b. INSPECTION TYPE: N/A COMPREHENSIVE ABBREVIATED ● DIRECTED

c. PRODUCT(S)

d. INDUSTRY/PRODUCT CODE(S)
Emergency Planning & Response Activities: 94YN-99

e. EXAM TYPE: CHEMICAL MICROBIOLOGICAL ● PHYSICAL ● ENGINEERING
MICROANALYTICAL OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Radiological Health Control Activities	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
86008, 86009	1 , ORA X |CENTER	5.6

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL		9 TECHNICAL ASSISTANCE (Hours) RRHR 86009		9 MISC (Hours) DENT 86008	9 MISC (Hours) RRHR 86008
	TOTAL FIELD						**2400**		**750**	3600
	HEADQUARTERS									
NE	REGIONAL STAFF						400			600
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC								750	
CE	REGIONAL STAFF						800			1200
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF						400			600
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF						400			600
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF						400			600
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
HOURS PER OPERATION										
TOTAL HOURS							2400		750	3600
CONVERSION FACTOR							1200		1180	1200
TOTAL OPERATIONAL FTEs							2.00		0.64	3.00

9. REMARKS

See Continuation Sheet for footnotes, guidance, etc.

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CONTINUATION SHEET

1. PROGRAM/ASSIGNMENT TITLE

F "'ological Health Control Activities

2. PPS PROJECT NAME/NUMBER

Radiation Control and Health Safety Act (RCHSA)
Authority - 86

a. KemarKs

FOOTNOTES FOR MEDICAL DEVICE AND RAD HEALTH USE CONTROL & POLICY IMPLEMENTATION ACTIVITIES (86008):

* This block of time provides laboratory support for the DENT program; this include the following activities:
  a) reading exposed personnel radiation monitors (i.e. badges) from participating agencies;
  b) calibrating and checking the accuracy of DENT survey kits upon request.

' RRHR time for CDRH programs is planned under this program, the Emergency Response and Planning Activities program, and the Mammography Facilities Inspection Program; 1200 hours will be shown in Mammography.
A portion of this total block of time per RRHR position includes Federal/State liaison activities and use consultation to conduct this program.

This block of time also includes coordination, technical assistance, and other activities performed by RRHRs under the following programs:

- Field Implementation of the Sunlamp and Sunlamp Products Performance Standard as Amended (PAC 86002);
- Field Compliance Testing of Diagnostic X-Ray Equipment (PAC 86003);
- Field Compliance Testing of Cabinet X-Ray Equipment (PAC 86004);
- Medical Device and Radiological Health Use Control and Policy Implementation (PAC 86008);
  Emergency Planning and Response Activities (PAC 86009);

Any time in excess of 0.5 hours used for these programs should be reported into FACTS against the applicable PAC.

FOOTENOTES FOR EMERGENCY PLANNING AND RESPONSE ACTIVITIES (86009):

Technical Assistance hours will be performed by RRHRs.

Program activities include: providing technical assistance to state and local agencies regarding emergency response planning; reviewing and evaluating emergency plans related to nuclear power plants.

PROJECT SUMMARY SHEET

1. **PROGRAM** CATEGORY	2. **PPS PROJECT NAME/NUMBER**
Human Drugs	ICA (Interagency Cooperative Activities) - 88

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTEs DOMESTIC	IMPORT	FOREIGN	TOTAL OPERATIONAL FTEs	TOTAL PROGRAM FTEs	8 PAGE
	TOTAL		**12.0**			**12.0**	**20.8**	
1	Shelf Life Extension Projects	*	12.0			12.0	20.8	2/3
	"Use appropriate project reporting PACs							

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Donna A. Porter, HFC-140; 301-827-2757	Anita T. McCurdy 301-827-1632

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FY 2006

1. PROGRAM/ASSIGNMENT TITLE
Shelf Life Extension Projects

2. PPS PROJECT NAME/NUMBER
Interagency Cooperative Activities - 88

PROGRAM TYPE: ● COMPLIANCE PROGRAM ● PROGRAM CIRCULAR H ASSIGNMENT

4. OBJECTIVES
To develop an effective program for extending the shelf Life of about-to expire drugs and medical devices.

5. PROGRAM JUSTIFICATION
Congress has placed a high priority on maintaining the military in a state of readiness. This includes purchasing and storing for contingency use sufficient quantities of medical products needed to sustain our military forces under wartime conditions. This project is established to assist DOD in reducing the cost of replacement stocks as the stockpiled materials expire.

6. FIELD OBLIGATIONS
"elected laboratories, on assignment from MPQAS.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ● BY DISTRICT OFFICE E BY CENTER ● BY BOTH

b. INSPECTION TYPE: ● COMPREHENSIVE ● ABBREVIATED H DIRECTED

c. PRODUCT(S)
Human Drugs

d. INDUSTRY/PRODUCT CODE(S)
Industry Codes: 50, 54, 56, and 60-66

e. EXAM TYPE: CHEMICAL |_X_| MICROBIOLOGICAL ● PHYSICAL ● ENGINEERING

● MICROANALYTICAL |___| OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

i. SPECIAL EQUIPMENT, METHODS, AND HANDLING
environmental chambers used to stress drug products.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Shelf Life Extension Projects	Interagency Cooperative Activities - 88

PROGRAM/ASSIGNMENT CODE(S)	4. WORK/ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
All Appropriate PACs	| X ORA | CENTER	12.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED (ChBm) Hours	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD							14160		
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT							7080		
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA							3540		
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN							3540		
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB-SW									
	PACIFIC REGIONAL LAB-NW									
HOURS PER OPERATION										
TOTAL HOURS								14160		
CONVERSION FACTOR								1180		
TOTAL OPERATIONAL FTEs								12.00		

7. REMARKS

Five FTEs are assigned to this Program using dollars reimbursed by DOD.
Seven additional FTEs are assigned to this Program using dollars reimbursed by the Department of Homeland Security.