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# **FY 2004 ORA FIELD WORKPLAN**



**DEPT OF HEALTH & HUMAN SERVICES  
PUBLIC HEALTH SERVICE  
FOOD & DRUG ADMINISTRATION**



**PROGRAM PLANNING & WORKFORCE  
MANAGEMENT BRANCH  
DPEM/ORM/ORA**

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## Memorandum

Date September 3, 2003

From Director, Division of Planning, Evaluation and Management

Subject Final FY 2004 ORA Field Workplan

To Regional Food and Drug Directors  
District Directors  
Regional Laboratory Directors: Northeast, Southeast, Arkansas, Pacific Northwest and Pacific Southwest, WEAC, and FCC  
Investigations Branch Directors  
Laboratory Branch Directors

The enclosed Final FY 2004 ORA Field Workplan is based on the Center's compliance program forecasts and incorporates input of the Centers and the Field Committees during their review of the Preliminary FY 2004 Workplan. The workplan is based on the FY 2004 Congressional Justification submitted to Congress in February 2003. The workplan may need to be revised if the final appropriation is significantly different. The ORA Field Workplan includes Part I - Planning Guidance and the Servicing Laboratories Table, Part II - the Workplan Summary of Operations and Positions Reports, and Part III - FY 2004 Program Forecasts.

The FY 2004 ORA Field Workplan is based on ORA's planning base of 4037 FTEs. ORA received 5 FTEs in the FY 2004 budget appropriation for the Generic Drug program.

In the FY 2004 Workplan, the following positions will no longer be planned:

- Inspector (CSI);
- Engineering Technician;
- Physical Science Technician;
- Biological Science Technician.

As a result, these positions will no longer appear in the Table of Organization (T.O.) Activities previously planned for Inspectors (CSIs) are now planned under other Investigative positions. Activities previously planned for Engineering, Physical Science, and Biological Science Technicians are now planned under other Analytical positions. Work is not being eliminated for these positions. Work for CSIs and Engineering Technicians is planned under the Consumer Safety Officer Position class. Work for Physical and Biological Science Technicians is planned under the Chemist or Microbiologist position class. Field managers have the option of converting other investigative or analytical positions in the T.O. into Inspector and Tech positions to fit their individual district's staffing needs.

Counter-terrorism (CT) resources are not being planned separately in the FY 2004 Workplan. In FY 2003 the workplan clearly outlined activities the FY 2002 Counter terrorism supplemental would fund in order to provide oversight and answer internal management questions. In FY 2004, CT resources will not be planned/identified except for Foods under a new program titled Counter Terrorism Preparedness (03R845). CT PACs (--R845) are still active for reporting purposes, but should only be used when specific CT work is performed.

In the FY 2003 Workplan, CT FTEs, hired in FY 2002, were planned using a conversion factor of 500. In the FY 2004 Workplan, CT operations planned in FY 2003 with a conversion factor of 500 will revert back to their standard conversion factors. The staff hired under the CT initiative will continue their training in FY 2004. They are expected to be trained in domestic as well as import activities.

The workplan contains the following programmatic changes:

1. **Foods Program** – There are 1085 operational FTEs planned for FY 2004. Please use CT Reporting PAC codes only for specific CT work otherwise use appropriate PAC codes for program related work. The Food Programs for FY 2004 will address Food safety and security with the performance goals including increased import activities (e.g. Import field examination, sample collections, analyses, Filer evaluations and Entry reviews) and 95% inspectional coverage of domestic high risk food firms. Foreign inspections will remain at FY 2003 levels. DPEM is working with the ACRA Office, the Field Committee, the RFDD's, and CFSAN to resolve issues raised by field reviewers concerning the ratio of import and domestic resources in the FY2004 Workplan. The items identified are: the Prior Notice Center, the two new Import Goals (1. Follow-Up to Refusals and 2. Filer Evaluation), Seafood HACCP Certification, and staff for: Border Ports, International Mail Facilities, and Courier Hubs.

New in FY 2004: Counter Terrorism Preparedness (03R845). Planned resources are for non-emergency and non-code red alert status CT preparedness activities. Also PAC 04F800, Field Assignments for Chemical Contaminants, has been added with 13.1 FTEs.

Changes in FY 2004: Pesticides and Industrial Chemical in Domestic and Imported Foods- PAC 04004A, D: The Total FTEs decreased by 30 FTEs due to changing inspectional conversion factor from 500 (NEW HIRE) to 930.

Toxic Elements Foods & Foodware Domestic and Import – PAC 04019A, B, C: The Total FTEs decreased by 12.3 FTEs due to changing inspectional conversion factor from 500 (NEW HIRE) to 930 and decrease in Foods (04019A) planned DSCs to 370.

Chemotherapeutics in Seafood- PAC 04018: The Total FTEs increased by 10.5 due to adding new agents increased the planned ISAs to 720 and the planned DSAs to 540.

Retail Food Protection (State) -PAC 18002: The Total FTEs increased by 6.0 due to pre-planned FTEs by CFSAN with ORA concurrence.

Milk Safety Program- PAC 18003: The Total FTEs increased by 5.2 due to pre-planned FTEs by CFSAN with ORA concurrence.

Molluscan Shellfish Evaluation- PAC 18004: The Total FTEs increased by 2.0 due to pre-planned FTEs by CFSAN with ORA concurrence.

Interstate Travel Program- PAC 18029 A-E: The Total FTEs increased by 1.8 due to an increase in the planned inspections to 27 to collect water system samples.

Mycotoxins in Domestic Foods, PAC, 07001 and Mycotoxins in Imported Foods, PAC 07002: The Total FTEs decreased due to changes in conversion factors for Counter Terrorism New Hire activities from 500 to 930.

Food and Color Additives in Imported Foods, PAC 09006 A, B: The Total FTEs decreased due to changes in conversion factors for Counter Terrorism New Hire activities from 500 to 930.

**2. Biologics Program-** Biologics resources were decreased by 13 operational FTEs, from 142 operational FTEs in FY2003 to 129 operational FTEs in FY2004. Most of the products covered by the compliance program Licensed Therapeutic Drug Products Program, PAC 41001, were transferred to CDER. Products previously reviewed/regulated by CBER's OTRR and which did not transfer to CDER are now reviewed/regulated by other CBER product offices and will be inspected by the Core Team under current CBER compliance programs. PPS 41's title has been changed from Therapeutic Products to **'Human Cellular, Tissue and Gene Therapies.'** All Counter Terrorism (CT) time planned in FY2003 is now program work and not planned as separate CT time and is planned using center conversion factors, 910 or 1200 (Import Review). CT PACs should only be used when specific CT work is performed, otherwise use related program PAC's.

Programs with Changes: Licensed Therapeutic Drug Products, PAC 41001, no planned resources due to transfer of products to CDER, Tissue Establishments, PAC 41002, increased to 18 Op FTEs; Clinical Investigators, PAC 41811, decreased to 6.4 Op FTEs; Blood Banks, PAC 4200F,G, decreased to 60 Op FTEs. Due to budget cuts, other programs were decreased some where in the range of 0.1 - 0.9 Op FTEs.

**3. Human Drugs Program** – 446 operational FTEs plus 13 additional research FTEs are planned for drug programs for a total of 459 operational FTEs for fiscal year 2004. This represents an overall increase of 30.5 operational FTEs from the previous fiscal year. Within the 446 FTEs, 410 are mission directed Center FTEs, 20 Fee funded; 12 are reimbursable FTEs for shelf life and 4 pre-planned FTEs are for National experts. For 2004, CT time will no longer be planned in separate programs for drugs in the workplan. The CT time previously planned in PPS 52, 53, 56, 63 in 2003 was merged into the lead programs in each of these PPS projects with an addendum CT PAC added to the lead program. E.G. 53001A,B, 53R845. The CT PAC should continue to be used only for CT specific work. Additionally, Attrition/Training will no longer be identified in the workplan in separate columns.

Other changes for CDER Programs for 2004 include:

Performance contract goals established in fiscal year 03 and beyond are still in effect. 55% of the high risk drug firms should be inspected (Program 56002) as well as 600 inspections for human subject's research in PPS 48. Additional resources have been allocated to the programs for meeting the performance goals.

Three FTEs have been added as a block of investigational hours under 56002 for the Biologics transfer of therapeutics from CBER to CDER. Resources in this column are planned as headquarters positions.

In the Drug Product Surveillance Program sample collections have been added to PAC 56008A for the field. Some sample collections will be done by CDER. In the import drug surveillance PAC- 56008H, time has been added for mail entry review and for API collections/analyses for district-initiated activity at the dock/point of entry.

Of the 12 reimbursable FTEs available for the shelf life program for 2004- five FTEs continue to be funded by the Department of Defense and seven FTEs will be funded by the Department of Homeland Security.

CDER BIMO Resources increased 5.2 Operational FTEs.

Programs with changes: In vivo Bioequivalence, Domestic and Foreign.

#### 4. **Animal Drugs and Feeds Program – Program 71**

There are twelve Animal Drugs and Feeds programs. The Compliance Program for BSE guidance continues to undergo changes. However, a listing has been included in the BSE/Ruminant Feed Ban Inspection program (71009) to guide the field on inspectional priority (by firm types).

**Counter-Terrorism (CT):** Counter-terrorism resources are not planned separately in FY 2004. Those resources have now been absorbed into the remaining animal drugs and feeds programs.

5. **CDRH – CT** resources are not planned separately in FY 2004. Those resources have now been absorbed into the remaining Device and Radiological Health programs. CT Reporting PAC codes are active for reporting specific CT work; otherwise please use appropriate PAC codes for program-related work.

FY 2004 changes for CDRH programs include the following:

Additional resources have been allocated to CDRH programs for meeting the FY 2004 Performance Goals. In the GMP program, PAC 82845B, 2.0 Operational FTEs have been added for Foreign Inspections. In the Bioresearch Monitoring program, PACs 83808-11, 4.6 additional Operational FTEs are planned to provide increased inspection coverage for supporting FY 2004 Performance Goals.

No resources are planned for Federal Facilities Survey program, PAC 86010. 0.9 Operational FTEs are planned for BSE Assignments, PAC 82Z005. Increases of 11.1 Operational FTEs in Monitoring Devices of Foreign Origin – Imports, PAC 82008, are planned to provide increased import coverage.

7.2 Operational FTEs are planned for auditing Accredited Persons as part of the Medical Device User Fee Modernization Act (MDUFMA). PAC 86004, Field Compliance Testing of Cabinet X-Ray equipment, increased by 0.6 Operational FTEs to address concerns regarding general public impact of X-Ray exposure. PAC 86007, Imported Electronic Products, increased by 2.2 Operational FTEs to increase import coverage.

6. **Workplan Changes between FY 2003 and FY 2004** - a listing of programs and research projects compared to the FY 2003 ORA Field Workplan; these are listed by Center and Program with FTEs, and will enable you to identify where resource shifts and programmatic cuts occurred. (See "Reasons for Change" Excel spreadsheets.)

The FY 2004 Servicing Laboratories Table continues to reflect the laboratory servicing changes consistent with ORA's Laboratory capabilities determined by Division of Field Science. Please review this table carefully and note the latest changes which may have occurred for your district.

The FY04 ORA Workplan has been published to a CD format. Your CD is a non-writable CD and cannot be used to store or save data; however you may save any of the files to your pc system or to another media, i.e., zip drive, diskette, etc. You may make and distribute as many copies of this CD as needed. For further instructions, consult 'A User's Guide – READ ME FIRST' located on the CD. If you have any technical questions, please e-mail Anita McCurdy at [amccurdy@ora.fda.gov](mailto:amccurdy@ora.fda.gov).

Any questions about the attachments or programs in the Field Workplan should be addressed to the program/project's planning analyst identified on the workplanning sheets (Form FDA 2622). In their absence, please e-mail Amy Waltrip at [awaltrip@ora.fda.gov](mailto:awaltrip@ora.fda.gov) and your questions will be forwarded to the appropriate person. Policy concerns should be directed to Susan Baer, e-mail: [sbaer@ora.fda.gov](mailto:sbaer@ora.fda.gov).



Susan C. Baer

Attachments- See 'Reasons for Change' files

# CFSAN: FY 2004 WORKPLAN - REASONS FOR CHANGE

PAC	PROGRAM	FTEs FY 2003.0	FTEs FY 2004.0	FTEs Differ- ence	Reason for Change
03003	Import Acidified and Low Acid Canned Foods	17.0	9.8	-7.2	CFSAN Reprogramming
03037	Domestic and Imported Cheese and Cheese Products	48.1	42.2	-5.9	CFSAN Reprogramming
03039	National Drug Residue Milk Monitoring Program	5.4	3.6	-1.8	CFSAN Reprogramming
03803A	Domestic Acidified and Low Acid Canned Food	17.1	21.3	4.2	CFSAN Reprogramming
03803B	Domestic Food Safety	196.6	168.5	-28.1	CFSAN Reprogramming
03819	Import Foods	336.7	261.6	-75.1	CFSAN Reprogramming
03842	Domestic Fish and Fishery Products	58.1	96.7	38.6	CFSAN Reprogramming
03844	Import Seafood Products	102.9	103.5	0.6	CFSAN Reprogramming
03847H	Juice HACCP Inspection Program (HACCP)	8.6	17.9	9.3	CFSAN Reprogramming
03R233	Foreign Inspection/Assessments	9.1	9.1	0.0	
03F098	Import & Domestic Micro Assignments	59.0	12.2	-46.8	CFSAN Reprogramming
03839	Emergency Response to Foodborne Outbreaks	13.0	11.0	-2.0	CFSAN Reprogramming
03843	Food State Contract Audits	11.5	22.8	11.3	CFSAN Reprogramming
03R816	ORA/Center Directed Research Projects	16.3	14.0	-2.3	ORA Reprogramming
03R845	CT Preparedness		23.1		New in FY2004
<b>03</b>	<b>Food Safety</b>	<b>899.4</b>	<b>817.3</b>	<b>-82.1</b>	
04004A,D	Pesticides and Industrial Chemical -Domestic/Import	112.9	82.8	-30.1	CFSAN Reprogramming
04018	Chemotherapeutics In Seafood	9.4	19.9	10.5	CFSAN Reprogramming
04019A,B,C	Toxic Elements Foods & Foodware (Dom. and Imp.)	35.8	23.6	-12.3	CFSAN Reprogramming
04839	Total Diet Study	24.6	23.4	-1.2	
04R816	ORA-Center Directed Research Projects	10.7	9.6	-1.1	ORA Reprogramming
04R838	Forensic Evaluation and Sample Analysis	11.0	11.0	0.0	
04F800	Field Assignments		13.1		New in FY2004
<b>04</b>	<b>Pesticides and Industrial Contaminants</b>	<b>204.4</b>	<b>183.3</b>	<b>-21.1</b>	
07001	Domestic Mycotoxins	31.4	19.2	-12.2	CFSAN Reprogramming
07002	Imported Mycotoxins	15.8	10.4	-5.4	CFSAN Reprogramming
07R816	ORA-Center Directed Research Projects	4.6	6.5	1.9	ORA Reprogramming
<b>07</b>	<b>Molecular Biology and Natural Toxins</b>	<b>51.8</b>	<b>36.1</b>	<b>-15.7</b>	
09006A,B	Imported Foods-Food and Color Additives	10.9	9.5	-1.4	Full Function FTE
09R816	ORA-Center Directed Research Projects	0.7	1.1	0.4	ORA Reprogramming
<b>09</b>	<b>Food and Color Additives</b>	<b>11.6</b>	<b>10.6</b>	<b>-1.0</b>	
18002	Retail Food Protection - State Prgrom	24.0	30.0	6.0	CFSAN Reprogramming
18003	Milk Safety Program	22.9	28.0	5.1	CFSAN Reprogramming
18004	Molluscan Shellfish Evaluation	12.0	14.0	2.0	CFSAN Reprogramming
18029 A -E	Interstate Travel Program	24.5	26.3	1.8	CFSAN Reprogramming
<b>18</b>	<b>Technical Assistance</b>	<b>83.4</b>	<b>98.3</b>	<b>14.9</b>	
21002	Medical Foods Import and Domestic	4.3	5.0	0.7	CFSAN Reprogramming
21005	NLEA,Nutrient Sample Analysis	9.9	9.4	-0.5	Full Function FTE
21006	Infant Formula Import and Dosmetic	4.1	5.3	1.2	CFSAN Reprogramming
21008	Dietary Supplements	13.2	20.7	7.5	CFSAN Reprogramming
21839	Selected Nutrient in Foods survey- Total Diet	4.2	4.2	0.0	
21R816	ORA-Center Directed Research Projects	2.5	2.4	-0.1	ORA Reprogramming
<b>21</b>	<b>Food Composition, Standards, Labeling &amp; Economics</b>	<b>38.2</b>	<b>47.0</b>	<b>8.8</b>	
29001,29002	Cosmetics-Domestic and Import	7.9	8.1	0.2	CFSAN Reprogramming
<b>29</b>	<b>Colors and Cosmetics Technology</b>	<b>7.9</b>	<b>8.1</b>	<b>0.2</b>	
<b>TOTAL FOR PPS 03, 04 ,07 ,09 18, 21 ,29</b>		<b>1296.7</b>	<b>1200.7</b>	<b>-96.0</b>	

## CBER: FY 2004 Workplan - Reasons For Change

PAC	Program/Assignment	BASE	BASE	FY04	Reason for Change
		FTEs FY 2004	FTEs FY 2003		
41001,A	Lic'd Therapeutic Drug Products		3.2	-3.2	Products Transferred To CDER
41002	Tissue Establishments	18.0	15.0	3.0	CBER Reprogrammed
41808	Good Laboratoy Practices	*	*		
41809	Institutional Review Board	*	*		
41810	Sponsors, CROs, Monitors	1.0	1.5	-0.5	Budget Cuts
41811	Clinical Investigators	6.4	10.4	-4.0	CBER Reprogrammed
<b>41</b>	<b>Therapeutics</b>	<b>25.4</b>	<b>30.1</b>	<b>-4.7</b>	
42001F,G	Blood Banks	58.0	62.4	-4.4	CBER Reprogrammed
42001F,G	Foreign Blood Bank Inspections	1.0	1.1	-0.1	Budget Cuts
	Pre-Licensed Inspections (41,42,45)	1.0	1.3	-0.3	Budget Cuts
42002	Source Plasma Establishments	12.5	12.5		
42006,A	Plasma Derivatives of Human Origin	3.0	3.7	-0.7	Budget Cuts
42007	Exam of Blood/Components - Import	9.9	9.9		
42008,A	Licensed Viral Marker Test Kits	3.0	3.2	-0.2	Budget Cuts
42809	Institutional Review Board	*	*		
42810	Sponsors, CROs, Monitors	*	*		
42811	Clinical Investigators	3.0	3.0		
42811 **	Foreign BIMO Inspections	1.0	1.0		
42830LC	Medical Device Manufacturers (Biol)	3.0	3.5	-0.5	Budget Cuts
<b>42</b>	<b>Blood &amp; Blood Products</b>	<b>95.4</b>	<b>101.6</b>	<b>-6.2</b>	
45001,A	Licensed Allergenic Products	1.2	1.7	-0.5	Budget Cuts
45002,A	Vaccine Products	4.0	4.7	-0.7	Budget Cuts
45809	Institutional Review Board	*	*		
45810	Sponsors, CROs, Monitors	*	*		
45811	Clinical Investigators	3.0	3.9	-0.9	Budget Cuts
<b>45</b>	<b>Vaccines &amp; Allergenic</b>	<b>8.2</b>	<b>10.3</b>	<b>-2.1</b>	
	<b>BIOLOGICS TOTALS</b>	<b>129.0</b>	<b>142.0</b>	<b>-13.0</b>	<b>Budget Cuts, Products Transferred to CDER, &amp; Resources Reprogrammed</b>

\* BIMO: 41808 & 41809 are Planned under 41810; 42809 & 42810 are Planned under 42811; 45809 & 45810 are Planned under 45811.

## CDER: FY 2004 FINAL WORKPLAN - REASON FOR CHANGE

PAC	PROGRAM/ASSIGNMENTS	FTEs 2003	FTEs 2004	FTE DIFF	Reason for CHANGE
46832	NDA Pre-Approval/Meth Valid.(Domestic)	23.0	21.0	-2.0	<i>meth.valid cut</i>
46832	NDA Pre-Approval/Meth. Valid. (Foreign)	16.2	16.0	-0.2	<i>meth.valid cut</i>
46R845	<i>Counter-terrorism Initiative</i>	3.0	0.0	-3.0	<i>Reprogramming</i>
46	<b>New Drug Evaluation</b>	<b>42.2</b>	<b>37.0</b>	<b>-5.2</b>	
48001	In Vivo Bioequivalence (Domestic)	3.9	6.4	2.5	<i>cderr fte increase</i>
48001A	In Vivo Bioequivalence Foreign)	3.9	6.4	2.5	<i>cderr fte increase</i>
48808	Good Laboratory Practices	5.5	5.5	0.0	<i>No change</i>
48809	Institutional Review Boards	11.1	11.1	0.0	<i>No change</i>
48810	Sponsors, Contract Research Orgs./Monitors	2.9	2.9	0.0	<i>No change</i>
48811	Clinical Investigators	26.8	27.0	0.2	<i>No change</i>
48	<b>Bioresearch Monitoring</b>	<b>54.1</b>	<b>59.3</b>	<b>5.2</b>	
52002	New Drugs RX Without Approved NDAs	5.5	8.5	3.0	<i>Reprogramming</i>
52832	ANDA Pre-Approval/Meth Valid (Domestic)	34.9	36.7	1.8	<i>budget increase</i>
52832	ANDA Pre-Approval/Meth Valid (Foreign)	14.6	15.6	1.0	<i>budget increase</i>
52R845	<i>Counter-terrorism Initiative</i>	3.0	0.0	-3.0	<i>Reprogramming</i>
52R816	ORA/Center Directed Research Project		1.0		<i>Research change DFS</i>
52	<b>Generic Drug Evaluation</b>	<b>58.0</b>	<b>61.8</b>	<b>3.8</b>	
53001A,B	Adverse Drg. Exp. Rpt. Regul.Domestic	6.3	6.3	0.0	<i>No change</i>
53001A,B	Adverse Drg. Exp. Rpt. Regul.Foreign	1.7	1.7	0.0	<i>No change</i>
53001A,B	Medication Errors	6.0	6.0	0.0	<i>No change</i>
53R845	<i>Counter-terrorism Initiative</i>	3.0	0.0	-3.0	<i>Reprogramming</i>
53	<b>Postmarket Surv. &amp; Epidemiology</b>	<b>17.0</b>	<b>14.0</b>	<b>-3.0</b>	
56002	Drug Process Inspections-Domestic non-gas	99.0	130.1	31.1	<i>Reprogramming and increased resources</i>
56002E	Drug Process Inspections-Domestic-gas	6.8	5.0	-1.8	<i>Reprogramming</i>
56002	Drug Process Inspections-Foreign Non-MRA	11.7	20.0	8.3	<i>Reprogramming</i>
56R841	Mutual Recogniton Agreement Activities	4.0	0.0	-4.0	<i>Cancelled</i>
56008A	Drug Prdt. Surveillance- Domestic Surveys	17.0	25.1	8.1	<i>Reprogramming</i>
56008H	Drug Product Surveillance- Import Drugs	21.1	31.1	10.0	<i>Reprogramming</i>
56008J	Drug Product Surveillance-(Domestic Import)	26.6	27.6	1.0	<i>Reprogramming</i>
56020A	Methods Validation Assessment	1.0	0.0	-1.0	<i>Reprogramming</i>
56021A/B	Drug Quality Reporting Systems-DQRS	5.0	5.0	0.0	<i>No change</i>
56D015	Pharmacy Compounding Assignments	2.0	2.0	0.0	<i>No change</i>
56R816	ORA/Center Directed Research Project	4.5	3.0	-1.5	<i>Research change DFS</i>
56R838	Forensic Evaluation/Sample Analysis	9.0	9.0	0.0	<i>No change</i>
56R845	<i>Counter-terrorism Initiative</i>	33.0		-33.0	<i>Reprogramming</i>
56	<b>Drug Quality Assurance</b>	<b>240.7</b>	<b>257.9</b>	<b>17.2</b>	
61003	OTC Drug Monographs	1.0	2.5	1.5	<i>Reprogramming</i>
61	<b>OTC DRUG EVALUATION</b>	<b>1.0</b>	<b>2.5</b>	<b>1.5</b>	
63001	Fraudulent Drugs	2.5	4.5	2.0	<i>Reprogramming</i>
63D012	Internet Sales Investigations	5.0	10.0	5.0	<i>Reprogramming</i>
63R845	<i>Counter-terrorism Initiative</i>	3.0		-3.0	<i>Reprogramming</i>
63	<b>Health Fraud: Human Drugs</b>	<b>10.5</b>	<b>14.5</b>	<b>4.0</b>	
88---	Shelf Life Extension Projects (No FTEs prior to 2003)	5.0	12.0	7.0	<i>homeland security</i>
88	<b>Interagency Cooperative Activities</b>	<b>5.0</b>	<b>12.0</b>	<b>7.0</b>	
<b>CDER Total Operational FTEs</b>		<b>428.5</b>	<b>459.0</b>	<b>30.5</b>	

03-Sep-03

**ANIMAL DRUGS & FEEDS: FY 2004 WORKPLAN - REASONS FOR CHANGE**

PAC/Program ASSIGNMENT	FY 2003	FY 2004	FTE	Differences	REASON FOR CHANGE
68001 NADA Preapproval	8.3	7.5	-0.8		Center reprogramming of Methods Validations hours
Foreign Inspections	(2.0)	(2.0)	0		
68808* (Pre-Market) GLP & Spon/Mon/Con	3.2	3.2	0		
68810* Sponsors Contract Research Orgs/Mon	*	*			
68811 (Pre-Market) Clinical Investigators	2.9	2.9			
<b>68 Pre_Approval Evaluation of Animal Drugs and Food Additives</b>	<b>14.4</b>	<b>13.6</b>	<b>-0.8</b>		
71001/71R841 Drug Process Inspections	12.6	13.0	0.4		Slight increase in biennial inspections
71003A-E Feed Contaminants	31.6	22.4	-9.2		Reprogramming of CT and BSE import resources
71004/A Feed Manufacturing	5.6	7.3	1.7		Increased statutory inspections
71006 Illegal Tissue Residues in Meat & Poultry	16.3	20.6	4.3		Center Reprogramming to cover added operations
71008 National Drug Res. Milk Monitoring Program	1.4	1.4	0		
71009 Ruminant Feed Ban Rule (BSE) Program	63.4	55.7	-7.7		Center Reprogramming of CT resources
71R816 ORA/Center Directed Research Projects	5.6	5.7	0.1		ORA Reprogramming
71R831/71R838 Forensic Evaluation & Analysis	0.7	0.7			
71V800 Center Initiated Assignments	2.8	5.0			Center Reprogramming
<b>71 Monitoring of Marketed Animal Drugs Feeds and Devices</b>	<b>137.2</b>	<b>126.8</b>	<b>-10.4</b>		
<b>TOTAL Operational FTEs</b>	<b>151.6</b>	<b>140.4</b>	<b>-11.2</b>		

\*Includes resources for 68810 Sponsors Contract Research Orgs./Monitors

All BSE resources have been absorbed into one program, Ruminant Feed Ban Rule (BSE) - 71009

NOTE: All CT resources from FY-03 have been absorbed into existing programs for FY-04.

## CDRH: FY 2004 FINAL WORKPLAN - REASONS FOR CHANGE

PAC	PROGRAM/ASSIGNMENT	FTEs	FTEs	FTEs	REASON FOR CHANGE
		FY 2003	FY 2004	Difference	
81010	Med Dev Problem Reporting-MDR F/U	1.5	1.5	0.0	
<b>81</b>	<b>Postmarket Assurance: Devices</b>	<b>1.5</b>	<b>1.5</b>	<b>0.0</b>	
82008	Monitoring Device of Foreign Origin-Imports	20.0	31.1	11.1	Increase Import Coverage
82845 A,B,C,G	Inspection of Medical Dev Mfgs: GMP	97.9	81.2	-16.7	Reprogramming
82845B	Foreign Inspection of Medical Dev Mfgs: GMP	12.1	14.7	2.6	Increase Foreign Inspection Coverage
82845P	Auditing of Accredited Persons: MDUFMA		7.2	7.2	FY 2004 Budget resources: MDUFMA
82R841	Mutual Recognition Agreement (MRA)	2.1	1.5	-0.6	Reprogramming
82Z002	Condom Assignment	4.9	6.0	1.1	Increase Latex Product Coverage
82Z003	Mfgs & Importers of Surgical/Exam Gloves	9.2	11.0	1.8	Increase Latex Product Coverage
82Z005	BSE Assignment		1.0	1.0	BSE Coverage; New in FY 2004
82Z800	Center Initiated Assignments	4.1	4.0	-0.1	Reprogramming for BSE Coverage
82R816	ORA/Center Directed Research Projects	2.6	0.9	-1.7	Reduced District Research
82R838	Forensic Analysis	0.3	0.3	0.0	
<b>82</b>	<b>Compliance: Devices</b>	<b>153.2</b>	<b>158.9</b>	<b>5.7</b>	
83001/A	Med Dev Premkt Approval & Postmkt Inspec	6.8	6.8	0.0	
83001/A	Foreign Med Dev Premkt Approval & Postmkt Insp	3.2	3.2	0.0	
83003	510(k) Premarket Approval Inspections	0.7	0.7	0.0	
83003	Foreign 510(k) Premarket Approval Inspections	0.3	0.3	0.0	
808-11	Bioresearch Monitoring	19.7	24.3	4.6	Increase: to support FY '04 Perf Goal
<b>83</b>	<b>Project Evaluation: Devices</b>	<b>30.7</b>	<b>35.3</b>	<b>4.6</b>	
84Z002	Test Method Development & Evaluation	6.2	6.2	0.0	
84R816	ORA/Center Directed Research Projects	2.4	1.4	-1.0	Reduced District Research
<b>84</b>	<b>Science: Devices</b>	<b>8.6</b>	<b>7.6</b>	<b>-1.0</b>	
85014 A,C,F	Mammography Facilities Inspection Program	17.9	16.5	-1.4	Reduced workload; FTEs reprogrammed
85014	Foreign Mammography Facilities Inspections	0.1	0.1	0.0	
<b>85</b>	<b>Mammography Quality Standards Act (MQSA)</b>	<b>18.0</b>	<b>16.6</b>	<b>-1.4</b>	
86001	Inspection of Mfgs of Laser Products	6.7	6.7	0.0	
86001	Foreign Inspection of Mfgs of Laser Products	0.2	0.2	0.0	
86002	Field Implementation of Sunlamp Products	0.8	0.8	0.0	
86003	Field Compliance Testing of Diag X-Ray Equip	9.8	9.8	0.0	
86004	Field Compliance Testing of Cab X-Ray Equip	1.4	2.0	0.6	Reprogramming
86006 A-F	Compliance Testing of Elec Prod at WEAC	3.4	3.4	0.0	
86006 A-F	Foreign Inspections: Comp Testing of Elec Prod	1.8	1.8	0.0	
86007	Imported Electronic Products	4.8	7.0	2.2	Increase Import Coverage
86008	Med Dev & Rad Hlth Use Control & Pol Implem	4.6	4.6	0.0	
86009	Emergency Planning & Response Activities	2.4	2.4	0.0	
86010	Federal Facilities Survey Program	1.4	0.0	-1.4	Program cancelled by Center
<b>86</b>	<b>Radiation Control &amp; Health Safety Act (RCHSA)</b>	<b>37.3</b>	<b>38.7</b>	<b>1.4</b>	
<b>Total Operational FTEs</b>		<b>249.3</b>	<b>258.6</b>	<b>9.3</b>	



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**Memorandum**

Date February 9, 2004

From Michael W. Roosevelt, Director, Program Planning and  
Workforce Management Branch, HFC-41

Subject Bulletin FY2004-1 (Revision of the FY 2004 ORA Field Workplan)

To Regional Food and Drug Directors  
District Directors  
Directors of WEAC, FCC, NRL, SRL, ARL, PRL-NW, & PRL-SW  
Directors of Laboratory Branches  
Directors of Investigations Branches

**FY 2005 Planning Activities**

The FY 2005 CALL will be sent to the Centers and the respective Field Program Committees for consideration in the preparation of their final FY 2005 Compliance Program Forecasts. This document will issue in March.

**FY 2004 Planning Activities**

Bulletin changes are included in the revised CD Workplan dated February 9, 2004. The revised pages are identified at the top of each page as "Bulletin FY2004-1". Part II is completely new. The CD contains full versions of Parts II and III of the ORA Field Workplan, with the changed pages inserted where appropriate. Part I (Planning Guidance) is not included in this Bulletin.

The hardcopy contains only those pages that changed from the original Workplan. Only a limited number of hardcopies will be distributed.

**PROGRAMMATIC CHANGES****Center for Food Safety and Applied Nutrition (CFSAN):**

Since the original FY 2004 ORA Workplan was issued, **a reduction of 111 supported (66 operational) FTEs was made to the Center for Food Safety and Applied Nutrition programs.** At the time the Workplan was issued, we anticipated that these FTEs would be available for program operations in FY 2004.

Below is a list of the FY 2004 reductions by specific program. The reductions were mainly in domestic inspections. Some programs did experience reductions in investigation hours, sample collections, and sample analyses. There were no reductions in operational resources for foreign inspections and imports.

## Page 2

03037 Domestic and Imported Cheese and Cheese Products: 1.7 FTEs;  
03803A Domestic Acidified and LACF: 2.1 FTEs;  
03803 Domestic Food Safety: 44.9 FTEs;  
03842 Domestic Fish and Fishery Products: 13.6 FTEs;  
03847H Juice HACCP: 3.9 FTEs.

Changes not involving an overall resource reduction were made to the following programs: 04018 Chemotherapeutics in Seafood; 04F800 Field Assignment for Chemical Contaminants; 21005 Domestic and Import NLEA; and 21008 Dietary Supplements. Resources were reallocated within these programs.

These decisions were based on:

1. Reducing lower-priority programs, and/or;
2. Ensuring that programs affected would not be reduced below performance goals.

### **Center for Biologics Evaluation and Research (CBER):**

Since the original FY 2004 ORA Workplan was issued, **a reduction of 11 supported (6 operational) FTEs was made to the Center for Biologics Evaluation and Research programs.** At the time the Workplan was issued, we anticipated that these FTEs would be available for program operations in FY 2004.

Below is a list of the FY 2004 reductions by specific program. The reductions were in domestic inspections, investigation hours, and entry review hours.

41002 Tissue Establishments: 2.5 FTEs;  
42007 (Planned under PAC 42R833) Examination of Blood Offered for Import: 3.0 FTEs;  
42830L,C Inspection of Medical Device Manufacturers (Biologics): 0.5 FTE.

In addition, there was a reduction of 1 FTE in ORA Team Biologics through the reduction of 1 Compliance Officer.

These decisions were based on:

1. Low rate of accomplishment for FY 2003 and/or;
2. Reducing lower-priority programs.

### **Center for Drug Evaluation and Research (CDER):**

Since the original FY 2004 ORA Workplan was issued, **a reduction of 47 supported (28 operational) FTEs was made to the Center for Drug Evaluation and Research programs.** At the time the Workplan was issued, we anticipated that these FTEs would be available for program operations in FY 2004.

Below is a list of the FY 2004 reductions by specific program. The reductions were mainly in domestic inspections and laboratory methods validation. Some programs did experience reductions in investigation hours, sample collections, and sample analyses. Foreign inspection resources received only a minor reduction. There were no reductions in operational resources for imports.

46832 NDA Pre-Approval Inspections/Investigations/Methods Validation (Domestic): 2.0 FTEs;  
48001 In Vivo Bioequivalence (Pre-Approval, Domestic): 1.0 FTE;  
48001 NDA/ANDA Foreign Inspections: 1.0 FTE;  
52002 New Drugs (Prescription) Not Covered by Approved NDAs: 1.0 FTE;  
52832 ANDA Pre-Approval Inspections/Investigations/Meth Validation (Domestic): 6.0 FTEs;  
53001A&B Enforcement of Adverse Drug Experience Reporting: 2.0 FTEs;  
56002 Drug Process Inspections (Domestic): 8.5 FTEs;  
56008A Drug Project Surveillance - Domestic Drugs: 4.0 FTEs;  
61003 OTC Drug Monograph Implementation: 0.5 FTE;  
63D012 Internet Drug Sales: 2.0 FTEs.

The sample collection column for 56008H Drug Product Surveillance (Import) was updated, but the overall FTE level for this program did not change.

These decisions were based on:

1. Reducing lower-priority programs, and/or;
2. Ensuring that programs affected would not be reduced below performance goals.

### **Center for Veterinary Medicine (CVM):**

Since the original FY 2004 ORA Workplan was issued, **a reduction of 17 supported (10 operational) FTEs was made to the Center for Veterinary Medicine programs.** At the time the Workplan was issued, we anticipated that these FTEs would be available for program operations in FY 2004.

Below is a list of the FY 2004 reductions by specific program. The reductions were in domestic operations only. There were no reductions in BSE activities or import operations. An editorial change was made to the BSE Program pages.

71003 Feed Contaminants (Domestic): 0.7 FTE;  
71006 Illegal Residues in Meat & Poultry: 5.9 FTEs;  
71008 National Drug Residue Milk Monitoring: 1.4 FTEs;  
71V800 Center Initiated Assignments: 1.9 FTEs.

These decisions were based on:

1. Reducing lower-priority programs, and/or;
2. Ensuring that programs affected would not be reduced below performance goals.

### **Center for Devices and Radiological Health (CDRH):**

Since the original FY 2004 ORA Workplan was issued, **a reduction of 32 supported (19 operational) FTEs was made to the Center for Devices and Radiological Health programs.** At the time the Workplan was issued, we anticipated that these FTEs would be available for program operations in FY 2004.

Below is a list of the FY 2004 reductions by specific program. Domestic, import, and foreign inspection operations all received some reductions.

**Page 4**

81010 Medical Device Problem Reporting – MDR Follow-Up: 1.0 FTE;  
82008 Monitoring Devices of Foreign Origin – Import: 6.1 FTEs;  
82845B Inspection (Foreign) of Medical Device Manufacturers: 2.2 FTEs;  
82Z002 Condom Assignment: 1.0 FTE;  
82Z003 Manufacturers and Importers of Surgical/Examination Gloves: 1.5 FTEs;  
82Z800 Center Initiated Assignments: 1.0 FTE;  
83003 Medical Device Premarket Approval and Postmarket Inspections: 0.7 FTE;  
83003 Medical Device Premarket and Postmarket Inspections (Foreign): 0.3 FTE;  
83808-11 Bioresearch Monitoring: 1.0 FTE;  
84Z002 Test Method Development and Evaluation: 1.0 FTE;  
86003 X-Ray Surveillance Programs: 0.8 FTE;  
86006 Compliance Testing of Electronic Products at WEAC (P.L. 90-602 Standard Inspections): 1.0 FTE;  
86007 Imported Electronic Products: 1.5 FTEs.

These decisions were based on:

1. Reducing lower-priority programs, or;
2. Low rate of accomplishment for FY 2003, and;
3. Ensuring that programs affected would not be reduced below performance goals.

/s/

Michael W. Roosevelt

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<b>PAGE NO.</b>	<b>COMPLIANCE PROGRAM/ASSIGNMENT</b>	<b>REASONS FOR CHANGE</b>
	Part III – Resource Summary by Program Category	Update Operational FTEs and recalculate Supported FTEs
	<b>FOODS</b>	
	CFSAN Resource Summary	Update Operational FTEs and recalculate Supported FTEs
03-1	Project Summary	Update Operational FTEs and recalculate Supported FTEs
03-5	Domestic and Imported Cheese and Cheese Products	Reduced Domestic Cheese inspections.
03-9	Domestic Acidified and Low Acid Canned Food	Reduced inspections.
03-11 & 03-12	Domestic Food Safety	Allergens: Reduced inspections, sample collections, and analyses.  Domestic Food Safety: Reduced inspections, investigation hours, sample collections, and analyses.
03-16	Domestic Fish and Fishery Products Inspection Program	Reduced inspections, sample collections, and analyses.
03-20	Juice HACCP Inspection Program	Reduced inspections, sample collections, and analyses.
04-1	Project Summary Sheet	Update Operational FTEs and recalculate Supported FTEs
04-6	Chemotherapeutics in Seafood	Decrease DSC and DSA; increase ISC and ISA.
04-15 & 04-16	Field Assignments for Chemical Contaminants	Modified conversion factors for DSC and DSA (Pest & Toxic Elements)
04-20	Forensic Evaluation and Sample Analysis	Recalculated Operational FTEs
07-1	Project Summary Sheet	Update Planner name and recalculate Supported FTEs
09-1	Project Summary Sheet	Update Planner name
18-1	Project Summary Sheet	Recalculate Supported FTEs
18-12 & 18-13	Interstate Travel Program – Conveyance and Support Facilities	Added PAC Code 18029F
21-1	Project Summary Sheet	Update Planner name and recalculate Supported FTEs
21-5	Domestic and Import NLEA	Reprogrammed ISC, Import Field Exams, Import DOC Samples
21-9 & 21-10	Dietary Supplements	Reprogrammed ISC, Import Field Exams, Import DOC Samples
29-1	Project Summary Sheet	Recalculate Supported FTEs

<b>PAGE NO.</b>	<b>COMPLIANCE PROGRAM/ASSIGNMENT</b>	<b>REASONS FOR CHANGE</b>
	<b>BIOLOGICS</b>	
	CBER Resource Summary	Update Operational FTEs and recalculate Supported FTEs
41-1	Project Summary Sheet	Update Operational FTEs and recalculate Supported FTEs
41-3	Tissue Establishments	Reduction in investigation hours and inspections
42-1	Project Summary Sheet	Update Operational FTEs and recalculate Supported FTEs
42-9	Examination of Blood and Blood Components Offered for Import	Reduction in import entry review hours
42-17	Inspection of Medical Device Manufacturers (Biologics)	Reduction in investigation hours and inspections
	<b>DRUGS</b>	
	CDER Resource Summary	Update Operational FTEs and recalculate Supported FTEs
46-1	Project Summary Sheet	Update Operational FTEs and recalculate Supported FTEs
46-4	NDA Pre-Approval Inspections/Investigations Methods Validation – Domestic	Reduction in chem. methods validation
48-1	Project Summary Sheet	Update Operational FTEs and recalculate Supported FTEs
48-3	In Vivo Bioequivalence (Pre-Approval) – Domestic	Reduction in inspections
48-5	Foreign Inspections (NDA-PDUFA) (ANDA – Pre-Approval)	Reduction in inspections
52-1	Project Summary Sheet	Update Operational FTEs and recalculate Supported FTEs
52-3	New Drugs (Prescription) Not Covered by Approved NDAs	Reduction in investigation hours
52-6	ANDA Pre-Approval Inspections/Investigations Methods Validation - Domestic	Reductions in chem methods validation, inspections, and investigation hours
53-1	Project Summary Sheet	Update Operational FTEs and recalculate Supported FTEs
53-3	Enforcement of the Adverse Drug Experience Reporting Regulations	Reduction in medical errors investigation hours

<b>PAGE NO.</b>	<b>COMPLIANCE PROGRAM/ASSIGNMENT</b>	<b>REASONS FOR CHANGE</b>
	<b>DRUGS (Continued)</b>	
56-1	Project Summary Sheet	Update Operational FTEs and recalculate Supported FTEs
56-3	Drug Process Inspections - Domestic	Reductions in low risk inspections
56-8	Drug Project Surveillance – Domestic Drugs	Reduction in domestic samples analyzed (chem)
56-9	Drug Product Surveillance – Imported Drugs	Redistribution of import sample collections
61-1	Project Summary Sheet	Update Operational FTEs and recalculate Supported FTEs
61-3	OTC Drug Monograph Implementation	Reductions in inspections and sample collections
63-1	Project Summary Sheet	Update Operational FTEs and recalculate Supported FTEs
63-5	Internet Drug Sales	Reduction in investigation hours
88-1	Project Summary Sheet	Update Operational FTEs and recalculate Supported FTEs
	<b>ANIMAL DRUGS AND FEEDS</b>	
	CVM Resource Summary	Update Operational FTEs and recalculate Supported FTEs
71-1	Project Summary Sheet	Update Operational FTEs and recalculate Supported FTEs. Also includes cancellation of the National Milk Monitoring Program (71008)
71-5	Feed Contaminants – Domestic	Reprogramming. Cancelled Domestic Sample Collections for Feed Ingredients Assignment. Correction to column headings for Domestic Sample Collections.
71-10	Illegal Residues in Meat & Poultry	Reprogramming. Method Validation hours redistributed to appropriate laboratory per Div. of Field Science (DFS). Added remarks for Technical Support.
71-11	National Drug Residue Milk Monitoring	Program Cancelled
71-12	National Drug Residue Milk Monitoring	Program Cancelled
71-14	Ruminant Feed Ban Rule/BSE Program	Editorial change to Inspection Priorities list to include <i>“Inspectional resources from a surveillance basis”</i> .
71-15	Ruminant Feed Ban Rule/BSE Program	Added remarks for Technical Support.
71-21	Center Initiated Assignments	Reprogramming. Absorbed 1.4 FTEs from the Milk Monitoring program

<b>PAGE NO.</b>	<b>COMPLIANCE PROGRAM/ASSIGNMENT</b>	<b>REASONS FOR CHANGE</b>
	<b>DEVICES AND RADIOLOGICAL HEALTH</b>	
	CDRH Resource Summary	Update Operational FTEs and recalculate Supported FTEs
81-1	Project Summary Sheet	Update Operational FTEs and recalculate Supported FTEs
81-3	Medical Device Problem Reporting -- MDR Follow-Up	Inspections, Hours/Operation module reduced
82-1	Project Summary Sheet	Update Operational FTEs and recalculate Supported FTEs
82-3	Monitoring Devices of Foreign Origin -- Import	Import Filer Evaluation Hours reduced
82-5	Inspection of Medical Device Manufacturers	Foreign Inspections of Medical Device Manufacturers reduced; Operational FTE Positions (Box 5) updated--bracketed FTE reflects the operational FTEs for that particular page; Remarks section (Box 9) modified to clarify planning guidance for Accredited Persons
82-6	Inspection of Medical Device Manufacturers	Operational FTE Positions (Box 5) updated--bracketed FTE reflects the operational FTEs for that particular page
82-8	Condom Assignment	Import Sample Collections and Analyses reduced
82-10	Manufacturers and Importers of Surgical/Examination Gloves	Import Sample Collections and Analyses reduced
82-14	Center Initiated Assignments	Inspections, Investigation Hours reduced
83-1	Project Summary Sheet	Update Operational FTEs and recalculate Supported FTEs
83-2	Medical Device Premarket Approval and Postmarket Inspections	Narrative page's Objectives (Box 4), Program Justification (Box 5), and Field Obligations (Box 6) information modified to reflect cancellation of 510(k) Premarket Approval Inspections
83-3	Medical Device Premarket Approval and Postmarket Inspections	All 510(k) Premarket Approval Inspections (Domestic and Foreign) cancelled
83-5	Bioresearch Monitoring (Pre-Market)	Domestic Inspections (GLPs, IRBs) and Foreign Inspections (Sponsor/Monitors, Clinical Investigators) reduced

PAGE NO.	COMPLIANCE PROGRAM/ASSIGNMENT	REASONS FOR CHANGE
	<b>DEVICES (Continued)</b>	
84-1	Project Summary Sheet	Update Operational FTEs and recalculate Supported FTEs
84-3	Test Method Development and Evaluation	Methods Development Hours (Micro, Eng) reduced
86-1	Project Summary Sheet	Update Operational FTEs and recalculate Supported FTEs
86-6	X-Ray Surveillance Programs	All operations related to the Diagnostic X-Ray program reduced
86-7 to 86-11	X-Ray Surveillance Programs	Attachment A updated to reflect impact of reductions on state-by-state operations
86-13	Compliance Testing of Electronic Products at WEAC	Foreign Inspections (PL 90-602) reduced
86-15	Imported Electronic Products	Entry Review Hours and Import Field Exams reduced

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# **FY 2004 ORA FIELD WORKPLAN**



**DEPT OF HEALTH & HUMAN SERVICES  
PUBLIC HEALTH SERVICE  
FOOD & DRUG ADMINISTRATION**



**PROGRAM PLANNING & WORKFORCE  
MANAGEMENT BRANCH  
DPEM/ORM/ORA**

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# FY 2004

## PART I - PLANNING GUIDANCE



**DEPT OF HEALTH & HUMAN SERVICES  
PUBLIC HEALTH SERVICE  
FOOD & DRUG ADMINISTRATION**



**PROGRAM PLANNING & WORKFORCE  
MANAGEMENT BRANCH  
DPEM/ORM/ORA**

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# PART I - PLANNING GUIDANCE

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# GENERAL PLANNING GUIDANCE

## A. PLAN OVERVIEW

### 1. OBJECTIVE

The purpose of this workplan is to provide field managers with resources and output projections deemed necessary to carry out FDA's mission in the field during the period, October 1, 2003 to September 30, 2004.

The workplan is designed to be an effective management tool which can be revised to accommodate emergency situations and unforeseen changes in program priorities. The goals provided in the workplan should be interpreted as statements of intent rather than as rigid requirements. Ideally, field offices should accomplish all planned operations and use all planned resources. If it is determined during the early months of the fiscal year that the planned operations will not require the use of the resources planned for a project or program category, alternative plans should be developed for the accomplishment of additional work in the same project or program activity.

Whenever it is determined that a region is unable to complete a significant portion of the workplan obligations because of emergencies or other unforeseen circumstances, the RFDD should inform the Director, Office of Resource Management, in writing, identifying the problem(s) and the recommended course of action. ORA management will work with the appropriate center director(s) to resolve the situation.

### 2. AN OVERVIEW OF FDA'S PROGRAM AND PROJECT STRUCTURE (PPS)

The Field Workplan is developed within the framework of FDA's Program and Project Structure (PPS) formerly Program Management System (PMS). This system utilizes a structure of programs and projects to provide a common language for planning and strategic decision-making in FDA.

More specifically, the PPS is used as the common denominator for tactical and strategic operations including:

- # Long-range planning
- # Budgeting
- # Operational planning
- # FDA accounting system
- # Developing financial operating plans
- # Satisfying HHS reporting requirements
- # Implementing evaluation programs
- # Center and ORA project reporting of obligations



### 3. TERMS AND DEFINITIONS (Continued)

TERM	DEFINITION	EXAMPLE
	(2) <b>Surveys</b> – provide guidance and direction to enable the field to perform surveys according to a specific operational schedule.	Drug Product Surveillance-Center Initiated Surveys
	In general, the compliance programs and assignments serve the following purposes:	
	<ul style="list-style-type: none"> <li>a. Recognize and deal with problem areas.</li> <li>b. Determine the degree of noncompliance with respect to recognized problems.</li> <li>c. Gather data for the promulgation of regulations or establishing administrative guidelines.</li> <li>d. Direct numbers/hours, and kinds of operations to be performed by field offices.</li> </ul>	
Operations	The quantifiable activities to be done by field personnel.	Inspections, Sample Collections, Samples to be Examined, etc.

Appendix I lists all FY 2004 PPS Projects.

### 4. RESOURCE MANAGEMENT

ORA is replacing its historic planning tool, the operational/support split of FTE with a model that more clearly reflects the mission orientation of staff positions. FY04 is the transition year and features of this model are still under development. This revision will identify the staffing requirements that are fixed and variable, and specify those positions that are essential to achieve mission objectives.

The goal is to use FY04 staffing as a base and to create marginal staffing models for staffing increases. These models will predict staffing requirements when additional FTE support specific functions. In FY05, ORA expects to be able to have planning estimates that reflect the marginal increase in staffing for several functions. This will also permit ORA the flexibility to adjust its staffing as its mission changes and requires new functions.

This new model characterizes FTE as either [1] mission direct or [2] program direction and assistance [PDA]. Mission direct includes the previous “operational” category with the addition of those positions that also directly work on mission related tasks but whose work is not exclusively determined by the centers during the annual workplanning process. Many positions are essential even though they do not perform inspections and sample analyses. All mission direct FTE perform mission critical activities; some FTE are pre-planned by ORA; some are pre-planned in cooperation with the centers and some are planned during the annual workplanning process.

The ORA pre-planned FTE are in specialized position descriptions; these individuals are specialists and are not easily reassigned to other duties. Examples of mission direct pre-planned FTE -- not in center programs -- are compliance officers, criminal investigators, and recall & emergency

coordinators. Other pre-planned FTE are specialized positions that do assignments in center programs that are planned in the workplan. However, the number of these positions and the work that they perform are determined by the field in consultation with the centers outside of the annual workplanning process. Examples of these positions are: Team Biologics positions, National Investigational Experts, and Radiological Health Consultants. Mission Direct Center-Planned FTE are available to support center compliance programs and are planned by the Centers. FTE types are: Investigational CSO/CSI; Chemist Analytical; Microbiologist Analytical; and Engineer/Physicists Analytical. These are the positions that are traditionally planned in the annual workplanning process.

The Program Direction and Assistance [PDA] category contains those management, supervisory, technical, and administrative positions that are necessary to the functioning of ORA headquarters and field activities. The exact composition of this category will be continually reviewed and updated. This category has both fixed and variable components. However, even the fixed components may change as new missions evolve. For example, the full impact of the implementation of Quality Systems and the Bioterrorism Act may require changes in the “fixed” portions. Variable positions such as first line supervisors change as the number of staff change. ORA PDA is comprised of ORA Headquarters and ORA Field Management and Administration.

The new categories are as follows:

## **PROGRAM DIRECTION & ASSISTANCE**

**ORA Headquarters:** These are the positions that ORA management needs to fulfill headquarters responsibilities.

**ORA Field Management and Administration:** These are the management and staff positions needed to operate Field offices and laboratories. The Field Management Backbone component is the fixed number of positions that it takes to manage the current number of regions, districts and laboratories. These are the positions needed to open the doors. The variable components are first line supervisors and field variable. Field variable PDA positions are other management and administrative positions determined by staffing or other workload.

## **MISSION DIRECT**

### **Mission Direct: Pre-Planned – FTE Not Planned in Center Programs**

Some of these positions have activities planned in conjunction with the annual workplanning cycle and others perform activities that occur independently of the annual plan. All these positions perform mission critical activities. FTE in specialized position descriptions perform many of these activities; these individuals are specialists and are not easily reassigned to other duties.

- Compliance Officers
- Office of Criminal Investigations
- Recall & Emergency Coordinators (1 per district)
- Consumer Complaint Coordinators (1 per district)
- Public Affairs Specialists
- State Contract Coordinators (1 per district)
- Forensic Analysis [R838 PACS]
- Research (1609)
- Research [Research Center: Total Diet, Seafood, Animal Drugs, Devices, Nutrient Analysis]
- Pre Approval Managers (1 per district)

- Small Business Representatives

**Mission Direct: Pre-Planned – Center-Planned FTE** : These are positions that ORA [sometimes in collaboration with the centers] have directly assigned to activities supporting ORA’s mission.

- Team Biologics, including 4 Compliance officers
- National Investigational Experts
- Shellfish Safety Specialists
- Milk Safety Specialists
- Retail Food Specialists
- Radiological Health Consultants
- Prior Notice Center

**Mission Direct: Center-Planned FTE**: The FTE available to support center compliance programs and are planned by the Centers. FTE types are:

- Investigational CSO/CSI
- Chemist Analytical
- Microbiologist Analytical
- Engineer/Physicists Analytical

The new terminology appeared in the FY 2004 Call. DPEM is incorporating these terms into the workplan.

## **5. WORK ASSIGNMENT TO FIELD LABORATORIES**

The basic policy followed by the ORA planning staff is to plan analytical work to the designated servicing laboratory for a specific collecting district or, if appropriate, national coverage. The designation of a servicing laboratory may in part be predicated on specialized equipment or expertise in that particular laboratory or the designation of that laboratory as a national servicing lab in a smaller program.

The FY 2004 ORA Workplan reflects assignment of work in regional laboratories (Arkansas, Northeast, Pacific Northwest, Pacific Southwest, and Southeast); specialty laboratories (Forensic Chemistry Center (FCC), Philadelphia, San Juan, and Winchester Engineering and Analytical Center (WEAC)); or district laboratories (Denver, Detroit, Kansas City, San Francisco).

Appendix III represents the current capabilities of ORA's laboratories. Changes should be noted in relation to the FY 2004 ORA Field Workplan.

## **6. RELATION TO OTHER PLANS**

The FY 2004 ORA Field Workplan is the product of a series of planning and budget operations. It represents the conversion of objectives and directions effected by Congress, OMB, HHS, PHS, OC, Associate Commissioners, the Centers, and the ORA organization into projected program outputs and resource allocations.

- Annual FDA Program Planning Process:** The objective of this planning activity is to provide the basis for the development of future budget requests for FDA. Projections are provided for accomplishment objectives at various levels of funding. The results of this planning process are used to provide support for the development of FDA priorities, budget requests to DHHS, and FDA planning.

The planning process proposes and develops initiatives or strategies for Agency use in the budget process. The strategies reflect the Commissioner's intentions for the future of FDA.

- b. **Annual FDA Congressional Budget Request:** The primary basis for this workplan is the FY 2004 FDA budget. This budget outlines the planned Agency direction and objectives in relation to each of the major budget categories. Resource levels expressed in the budget provide the basis for the development of compliance programs and assignments. Work assignments projected for each district and region in these compliance programs provide the matrix against which staffing guidelines are developed. The request to Congress is not the level at which FDA is funded. The final appropriation amount, usually not known until just before the new fiscal year, historically is lower than the requested level except for special areas.

## **B. FY 2004 GUIDANCE**

This section provides guidance in relation to programmatic objectives and operational requirements related to the FY 2004 Workplan.

In the FY 2004 Workplan, the following positions will no longer be planned:

- Inspector (CSI);
- Engineering Technician;
- Physical Science Technician;
- Biological Science Technician.

As a result, these positions will no longer appear in the Table of Organization (T.O.) Activities previously planned for Inspectors (CSIs) are now planned under other Investigative positions. Activities previously planned for Engineering, Physical Science, and Biological Science Technicians are now planned under other Analytical positions. Work is not being eliminated for these positions. Work for CSIs and Engineering Technicians is planned under the Consumer Safety Officer position class. Work for Physical and Biological Science Technicians is planned under the Chemist or Microbiologist position class. Field managers have the option of converting other investigative or analytical positions in the T.O. into Inspector and Tech positions to fit their individual district's staffing needs.

Counter-terrorism (CT) resources are not being planned separately in the FY 2004 Workplan. In FY 2003 the workplan clearly outlined activities the FY 2002 Counter terrorism supplemental would fund in order to provide oversight and answer internal management questions. In FY 2004, CT resources will not be planned/identified except for Foods under a new program titled Counter Terrorism Preparedness (03R845). CT PACS are still active for reporting purposes, but should only be used when specific CT work is performed.

In the FY 2003 Workplan, CT FTEs, hired in FY 2002, were planned using a conversion factor of 500. In the FY 2004 Workplan, CT operations planned in FY 2003 with a conversion factor of 500 will revert back to their standard conversion factors. The staff hired under the CT initiative will continue their training in FY 2004. They are expected to be trained in domestic as well as import activities.

### **1. COMPLIANCE POLICY AND PHILOSOPHY**

Formal methods of issuing FDA compliance policy/philosophy are:

- # Federal Register Announcements and the Code of Federal Regulations
- # Compliance Policy Guides Manual
- # Regulatory Procedures Manual

Less formal methods of issuing FDA compliance policy/philosophy include:

- # Regulatory action recommendation memoranda from centers to the field
- # Letters and speeches to industry and other outside associations or individuals by the centers or other FDA units

# Memoranda issued by centers or other headquarters units on specific current activities

# ORA Conference calls

All of the above sources should be monitored and referred to for FDA compliance policy/philosophy and all are used in the development of the ORA Field Workplan.

## **2. ORA CONTACTS FOR WORKPLAN-RELATED PROBLEMS**

General inquiries or problems experienced by field managers concerning programs in the workplan should be addressed to the planning analyst identified in the workplan (Form FDA 2622) as responsible for the program/project. In their absence, please e-mail [awaltrip@ora.fda.gov](mailto:awaltrip@ora.fda.gov) and your question will be forwarded on to the appropriate person. Policy concerns should be directed to Susan Baer (HFC-40), 301-827-1626.

*ORA management will work with the appropriate center to resolve any planning problems identified by the field.*

## **3. FY 2004 RESOURCE ACTIVITIES**

The FY 2004 ORA Field Workplan is based on a FTE level of 4037 FTEs which is a decrease of 11 FTEs from the FY 2003 ORA Field Workplan level of 4048 FTEs. The FY 2004 FTE level is the result of the following FTE changes:

### **APPROPRIATED INCREASES: 5 FTEs**

The Center for Drug Evaluation and Research (CDER)- an increase of 5 FTEs for Generic Drugs.

### **TRANSFER AMONG ORGANIZATIONS: 51 FTEs**

ORA's Emergency Operations Center, 22 FTEs, was transferred to the Office of Crisis Management. The following is the breakdown by Center:

The Center for Applied Safety and Nutrition (CFSAN) - 14 FTEs

The Center for Drug Evaluation and Research (CDER) - 4 FTEs

The Center for Biologics Evaluation and Research (CBER) - 1 FTE

The Center for Veterinary Medicine (CVM) - 1 FTE

The Center for Devices and Radiological Health (CDRH) - 2 FTE

4 FTEs, including 1 Team Biologics Compliance Officer, were transferred from CBER to CDER for the transfer of Therapeutic Activities.

**25 food field FTEs will be used for the establishment of a Prior Notice Center to process prior notices of the importation of food. They will be supervised by the Division of Import Operations and Policy (DIOP.)**

### **USER FEE INCREASES: 5 FTEs**

CBER – an increase of 1 FTE for Medical Device User Fee Modernization Act (MDUFMA). CDRH – an increase of 4 FTEs for MDUFMA. NOTE: In order to fully fund FTEs, fewer MDUFMA FTEs were planned for CDRH in the workplan than appear in the Budget. Due to a decrease in workload,

fewer PDUFA FTEs were planned for CDER in the workplan than appear in the budget.

**USER FEE DECREASES: 16 FTEs**

CBER – a decrease of 1 FTE for Prescription Drug User Fee Act (PDUFA).

CDRH – a decrease of 15 FTEs for Mammography Quality Standards Act (MQSA).

**REIMBURSABLE INCREASES: 7 FTEs**

CDER- an increase of 7 FTE for shelf-life

#### **4. PRODUCT CODE**

Whenever possible, the Industry Code portion of the Product Code (the first two code characters) is included on the Form FDA 2621 for guidance and assistance in planning.

#### **5. NATIONAL EXPERTS**

The Field Workplan includes program operations to be performed by personnel designated as "National Experts" whose permanent duty stations are in district offices. National experts are investigative personnel who perform foreign and domestic inspections that require specialized knowledge and experience. In the new Staffing Model, national experts are in the category of Mission Direct: Pre-Planned – Center-Planned FTE.

#### **6. TEAM BIOLOGICS**

Team Biologics is a partnership between the Office of Regulatory Affairs (ORA) and the Center for Biologic Evaluation and Research (CBER). This partnership will use the diverse skills and knowledge of both ORA and CBER staffs to focus resources on inspectional and compliance issues in the biologics area. The goal of Team Biologics is to ensure the quality and safety of biologic products and quickly resolve inconsistencies and bring products into compliance.

ORA has established a cadre of specially trained investigators whose principle focus will be biological products inspections. The ORA Field Workplan includes program operations to be performed by members of this cadre. In the new Staffing Model, Team Biologics are in the category of Mission Direct: Pre-Planned – Center-Planned FTE.

#### **7. EMERGENCIES**

- a. *Impact on Plan: Time is made available for handling some emergencies through the workplanning process. However, no workplan can include full provision for unforeseen emergencies or critical situations requiring significant amounts of personnel in varying programs/locations. Should these problems arise, the Field Workplan provides a tool for the establishment of priorities and the organized revision of programs and workloads to meet the field's most urgent obligations.*
- b. **Efficient Use of Field Resources:** In some emergency situations, field offices must stop or curtail activities in certain lower priority program areas to redirect resources to meet the emergency situation in the most efficient manner. Investigational and analytical staff may be called on to assist or perform activities (interchangeably) to maximize the efficient utilization of available

resources. Personnel may be deployed from district to district, region to region, and if necessary, laboratory workloads may be reassigned to assure work accomplishment.

## **C. REPORTING REQUIREMENTS**

### **1. REPORTING OF OPERATIONS**

Projections in the FY 2004 ORA Field Workplan are expressed in terms of either operations and hours or only hours per compliance program within each Program and Project Structure project. Please note that many compliance programs may involve multiple projects, and should be reported as such.

### **2. PROJECTS WITH NO PLANNED FIELD RESOURCES**

Appendix I details those projects for which no resources have been planned for FY 2004. No activities should be planned for these projects unless specifically directed by an assignment from the responsible center.

### **3. DATA REPORTING**

The Agency relies on the data in the Field Accomplishment Tracking System (FACTS), and Operational and Administrative System for Import Support (OASIS) to provide information regarding resource expenditures and operational accomplishments to the Department of Health and Human Services, Office of Management and Budget, Congress, consumer organizations, state agencies, and other federal agencies. Monthly and quarterly reports prepared from this data are also used by ORA and other headquarters units for planning, preparing budget resource requests, and evaluating field accomplishments in relation to planned work. In addition, ORA planning personnel use the FACTS and OASIS data for the development of the Field Workplan. Therefore, it is important for data reporting to be both accurate and complete.

### **4. HARD COPY REPORTING**

During FY 2004, ORA will continue, through the development of compliance programs, with the cooperation of the centers to limit hard copy report requests to only those cases of absolute need. At the request of ORA, the centers will identify, on all compliance programs and assignments requiring hard copy reports, a central place to which all reports bearing on that center should be routed. Please assure that all reports are submitted in accordance with the instructions in the compliance programs and field management directives (e.g., FMD 71 and 92).

## **D. REVISIONS TO THE FY 2004 FIELD WORKPLAN - PLANNING BULLETINS**

Planning bulletins are issued to notify the field of workplan changes. Such bulletins may be issued as a result of requests for changes concerning workload, availability of products, etc., addressed during the field's critique of the workload analyses and the final Field Workplan. Planning bulletins are also issued for inter/intra center midyear resources reprogramming needed to adjust significant resource overburn in program(s) resulting from emergency situations or changing priorities.

The Planning bulletins are used to convey and explain workplan changes to the field and will include the following:

1. Part III.
  - a. Operational changes
  - b. New compliance programs or assignments
  - c. Canceled compliance programs or assignments
  - d. Changes in resources or issuance dates, etc.
2. New Part II to reflect new district office resources resulting from changes in work assignments.
3. New Part I as necessary.

## **E. OFFICIAL ESTABLISHMENT INVENTORY (OEI) DEVELOPMENT AND MAINTENANCE**

1. One of FDA's basic responsibilities is to have complete and accurate information on the establishments for which we have regulatory responsibility. This allows us to effectively and efficiently:
  - a. Assess and then communicate to the Executive Branch and Congress our responsibilities and resources needs; in terms of money and FTEs in order to enforce the laws under FDA jurisdiction.
  - b. Allocate resources to district offices in direct proportion to their share of the establishment workload; for the various compliance programs and assignments identified in the annual ORA Field Workplan.
  - c. Provide other governmental organizations and the public under the Freedom of Information Act data about the types and numbers of firms FDA regulates.
2. Field Management Directive FMD-130, OEI Development and Maintenance Procedures, provides guidance to field and headquarters units on all facets of OEI development and maintenance. In May of 2000 the Division of Planning, Evaluation and Management (DPEM) circulated a revised draft FMD-130 to ORA Headquarters Units, and Field, and FDA Centers. The revised draft reflected changes resulting from the implementation of the Field Accomplishment Tracking System (FACTS) and the Operational and Administrative System for Import Support (OASIS). The draft FMD is still in effect.

**PPS  
PROGRAM AND PROJECT STRUCTURE  
FY 2004 PROJECT LIST**

**FOOD AND COSMETICS****MICROBIOLOGICAL SAFETY OF FOODS**

- 03 Foodborne Biological Hazards
- 18 Technical Assistance: Food and  
Cosmetics

**CHEMICAL SAFETY OF FOODS**

- 04 Pesticides and Chemical  
Contaminants
- 07 Molecular Biology and Natural  
Toxins: Food and Cosmetics
- 09 Food and Color Additive Petition  
Review and Policy Development

**NUTRIENT QUALITY AND FOOD LABELING**

- 21 Food Composition, Standards,  
Labeling, and Economics

**COSMETICS SAFETY AND LABELING**

- 29 Colors and Cosmetics Technology

**BIOLOGICS**

- 41 Human Cellular, Tissue and Gene  
Therapies
- 42 Blood and Blood Products
- 45 Vaccines and Allergenic Products

**HUMAN DRUGS**

- 46 New Drug Evaluation
- 48 Bioresearch Monitoring: Human  
Drugs
- 52 Generic Drug Evaluation
- 53 Postmarketing Surveillance and  
Epidemiology: Human Drugs
- 56 Drug Quality Assurance
- 61 Over-The-Counter Drug Evaluation
- 63 Health Fraud: Human Drugs

**ANIMAL DRUGS AND FEEDS**

- 68 Pre-Approval Evaluation of Animal  
Drugs and Food Additives
- 71 Monitoring of Marketed Animal  
Drugs, Feeds, and Devices

**MEDICAL DEVICES & RADIOLOGICAL  
HEALTH**

- 81 Post-Market Assurance: Devices
- 82 Compliance: Devices
- 83 Product Evaluation: Devices
- 84 Science: Devices
- 85 Mammography Quality Standards  
Act (MQSA) Authority
- 86 Radiation Control and Health Safety  
Act (RCHSA) Authority

**NATIONAL CENTER FOR TOXICOLOGICAL  
RESEARCH**

- \*34 Integrated Research For Health  
Protection: NCTR
- \*35 Methods Development For  
Regulatory Needs: NCTR

**ORA PROJECTS FOR FIELD REPORTING  
PURPOSES ONLY**

- 
- 88 ICA (Interagency Cooperative  
Activities)
  - \*99 General

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\*No Resources Planned in FY 2004  
OCTOBER 1, 2003

**SCHEMATIC  
PROGRAM AND PROJECT STRUCTURE**

<u>FY 2004</u>		<u>FY 2003</u>	
<u>NO.</u>	<u>NAME</u>	<u>NO.</u>	<u>NAME</u>
<b>FOOD AND COSMETICS</b>			
<b><u>Microbiology Safety of Foods</u></b>			
03	Foodborne Biological Hazards		
18	Technical Assistance: Food and Cosmetics		
<b><u>Chemical Safety of Foods</u></b>			
04	Pesticides and Chemical Contaminants		
07	Molecular Biology and Natural Toxins: Food and Cosmetics		
09	Food and Color Additive Petition Review and Policy Development	<	No Change
<b><u>Nutrient Quality &amp; Food Labeling</u></b>			
21	Food Composition, Standards, Labeling and Economics		
<b><u>Cosmetics Safety &amp; Labeling</u></b>			
29	Colors and Cosmetics Technology		

**\*No Resources Planned in FY 2003**

**SCHEMATIC  
PROGRAM AND PROJECT STRUCTURE**

<u>FY 2004</u>		<u>FY 2003</u>	
<u>NO.</u>	<u>NAME</u>	<u>NO.</u>	<u>NAME</u>
<b>BIOLOGICS</b>			
42	Blood and Blood Products	<	PPS 41 Title Change for FY 2004
41	Human Cellular, Tissue and Gene Therapies		
45	Vaccines and Allergenic Products		
<b>HUMAN DRUGS</b>			
46	New Drug Evaluation	<	No Change
48	Bioresearch Monitoring: Human Drugs		
52	Generic Drug Evaluation		
53	Postmarketing Surveillance and Epidemiology: Human Drugs		
56	Drug Quality Assurance		
61	Over-the-Counter Drug Evaluation		
63	Health Fraud: Human Drugs		
		<	No Change

**\*No Resources Planned in FY 2004**

**SCHEMATIC  
PROGRAM AND PROJECT STRUCTURE**

<u>FY 2004</u>		<u>FY 2003</u>	
<u>NO.</u>	<u>NAME</u>	<u>NO.</u>	<u>NAME</u>

**ANIMAL DRUGS AND FEEDS**

68	Pre-Approval Evaluation of Animal Drugs and Food Additives	} < No Change
71	Monitoring of Marketed Animal Drugs, Feeds and Devices	

**MEDICAL DEVICES & RADIOLOGICAL HEALTH**

81	Postmarket Assurance	} < No Change
82	Compliance: Devices	
83	Product Evaluation: Devices	
84	Science: Devices	
85	Mammography Quality Standards Act (MQSA) Authority	
86	Radiation Control and Health Safety Act (RCHSA) Authority	

**SCHEMATIC  
PROGRAM AND PROJECT STRUCTURE**

<u>FY 2004</u>		<u>FY 2003</u>	
<u>NO.</u>	<u>NAME</u>	<u>NO.</u>	<u>NAME</u>

**NATIONAL CENTER FOR TOXICOLOGICAL RESEARCH**

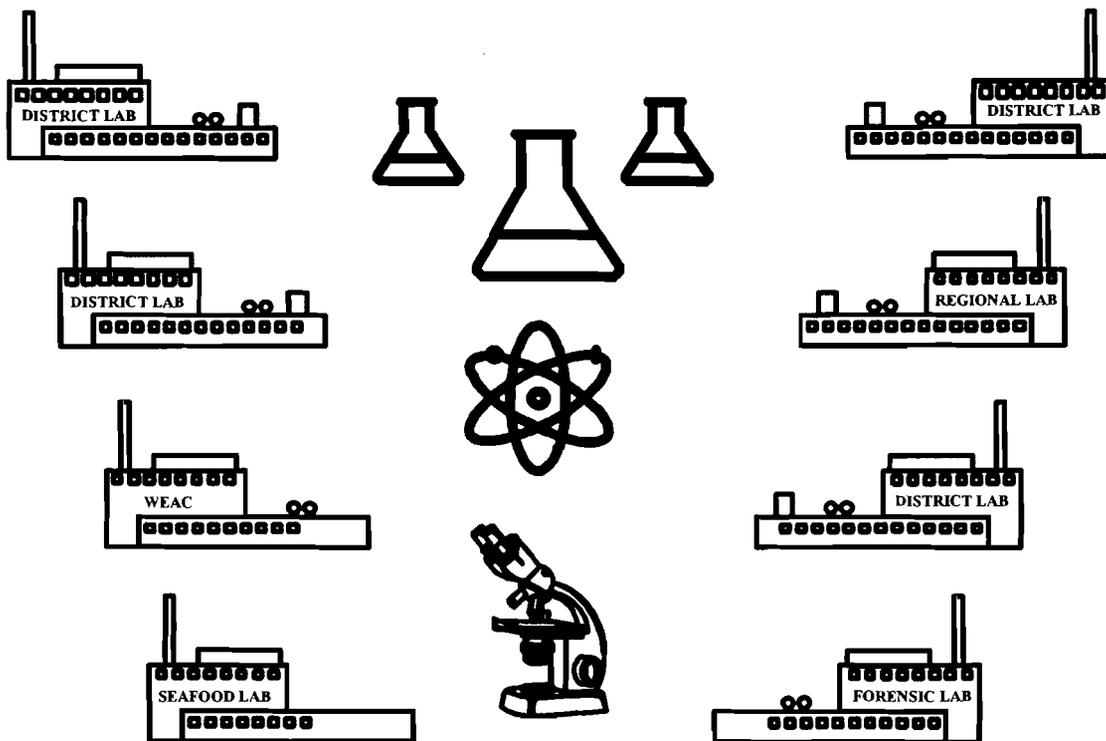
34	Integrated Research for Health Protection: NCTR	} <	No Change
35	Methods Development for Regulatory Needs: NCTR		

**ORA**

88	ICA (Interagency Cooperative Activities)	} <	No Change
*99	General		

**\* No Resources Planned in FY 2004**

# FY 2004 SERVICING LABORATORIES



*THE FOLLOWING PAGES SHOW THE SERVICING  
LABORATORIES FOR EACH COLLECTING DISTRICT  
AND FOR EACH COMPLIANCE PROGRAM OR SUB PART*

**SEPTEMBER 2003**









# SERVICING LABORATORIES

\*\* FY 2004 \*\*

## MICROBIOLOGISTS

REGIONS >>>>>>>>>>	NORTHEAST		CENTRAL							SOUTHEAST				SOUTHWEST				PACIFIC		
	NWE	NYK	BLT	CHI	CIN	DET	MIN	NWJ	PHI	ATL	FLA	NOL	SJN	DAL	DEN	KAN	SWID	LOS	SAN	SEA
<b>COLLECTING DISTRICT &gt;&gt;&gt;&gt;&gt;</b>																				
<b>ANIMAL DRUGS &amp; FEED</b>																				
<b>71 POST APPR MON ANIMAL DRUGS FDS</b>																				
DRUG PROCESS INSPECTION 71001	NRL	NRL	SRL	DEN	SRL	ARL	DEN	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	SAN	SAN	SAN
FEED CONTAMINANTS DOM 71003	NRL	NRL	SRL	DEN	SRL	ARL	DEN	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	SAN	SAN	SAN
MEDICATED FEEDS 71004	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	ARL	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	-DEN-	-DEN-	-DEN-
TYPE "A" MED ARTICLES 71005	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	ARL	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	-DEN-	-DEN-	-DEN-
ILL RES IN MEAT/POULTRY 71006	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	ARL	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	-DEN-	-DEN-	-DEN-
METHOD VALIDATION 71006	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	ARL	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	-DEN-	-DEN-	-DEN-
NAT DRUG RES MILK MON 71008	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	ARL	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	-DEN-	-DEN-	-DEN-
<b>MEDICAL DEV &amp; RAD HLTH</b>																				
<b>81 POSTMKT ASSURANCE:DEVICES</b>																				
PR MDR/DEN F/U-STERILITY 81010	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
<b>82 COMPLIANCE: DEVICES</b>																				
MON DEV FOREIGN-STERILE 82008	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MED DEV MFG STERILITY 82845S	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MED DEV MFG BIOBURDEN 82845S	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MED MFG BIOINDICATOR 82845S	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MFRS-DISINFEC 82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	DEN	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-
MFRS-ANTI-SERA 82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MFRS-IN VITRO DIAG 82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
CTR INIT ASSIGN-STER 82Z800	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
CTR INIT ASSIGN-MEDIA TEST 82Z800	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
<b>84 SCIENCE: DEVICES</b>																				
METHODS VALIDATION 84Z002	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-

7/8/03 NATIONAL & SPECIAL SERVICING LABS INDICATED WITH DASHES -WEA-

PRS: Pacific Regional Laboratory Southwest (Previously LOS Laboratory)

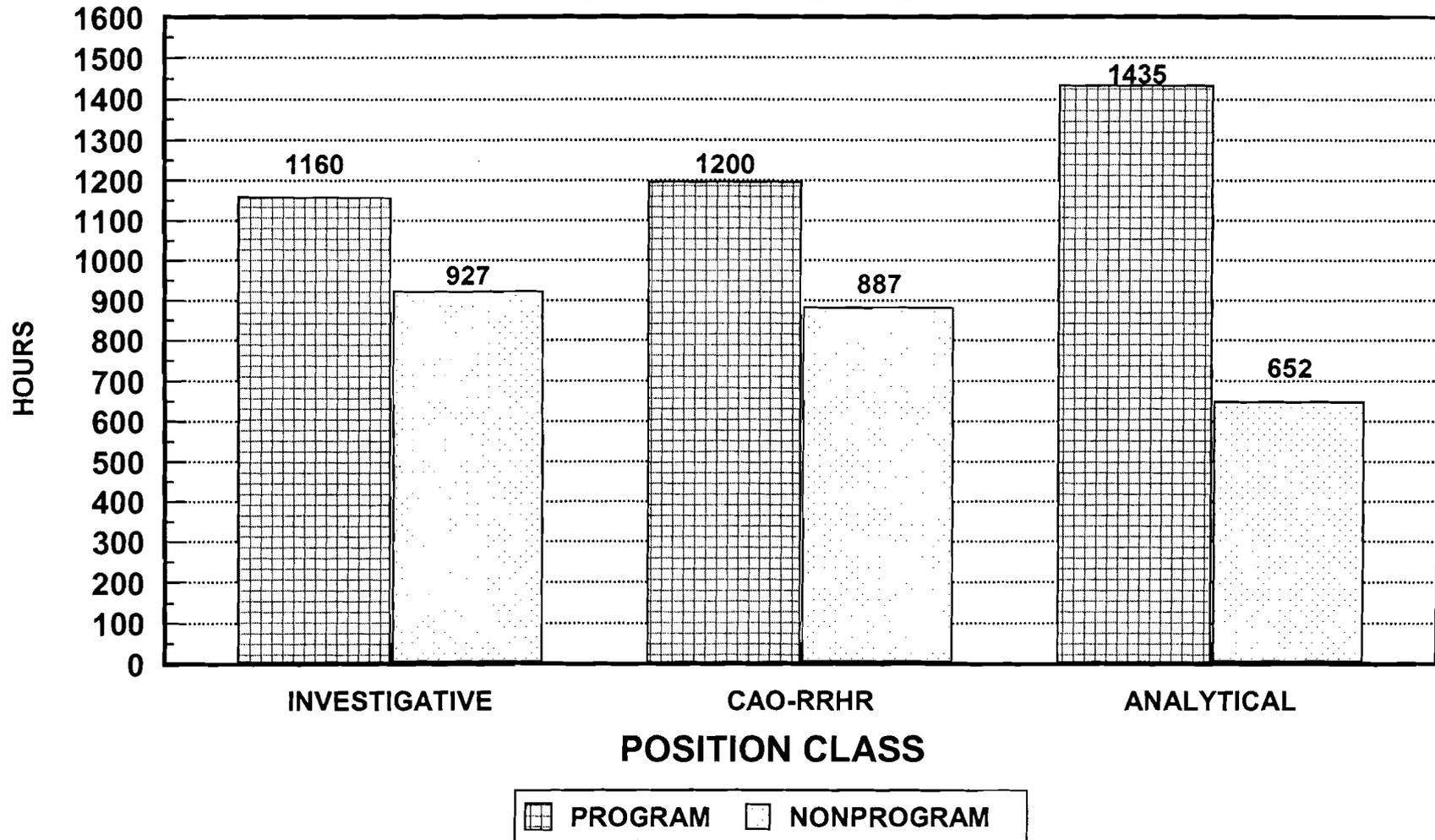
PRN: Pacific Regional Laboratory Northwest (Previously SEA Laboratory)



# ALL CENTERS - ALL PERSONNEL

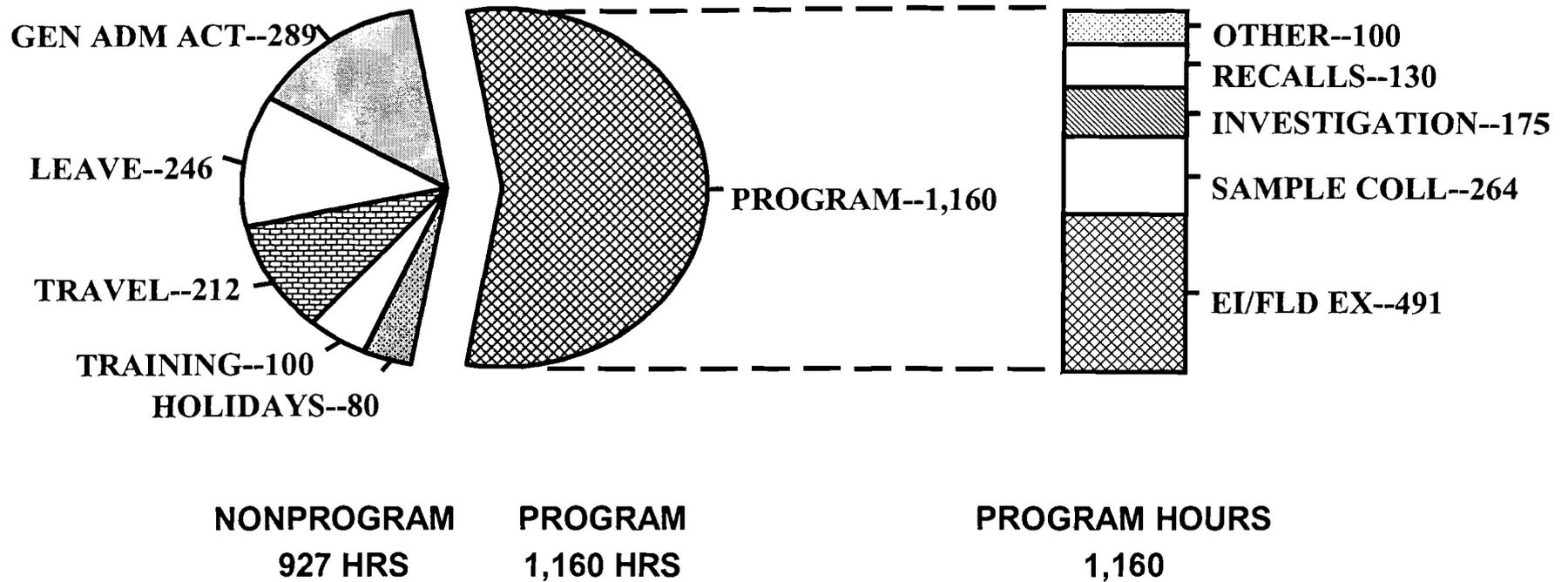
## FY 2004 PROGRAM/NONPROGRAM OPERATION TIME

### POSITION CLASS TOTALS - 2087 HOURS



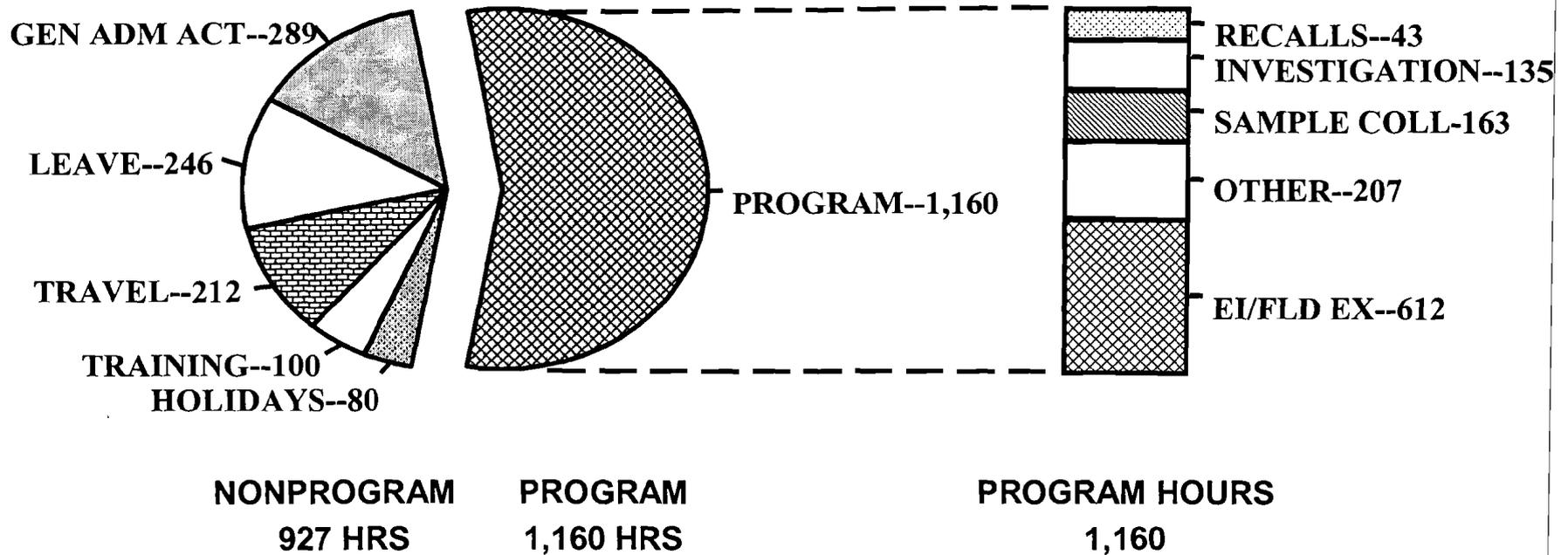
# CFSAN - INVESTIGATIVE/INSPECTIONAL FY 2004 PROGRAM/NONPROGRAM TIME

- 2,087 TOTAL HOURS -



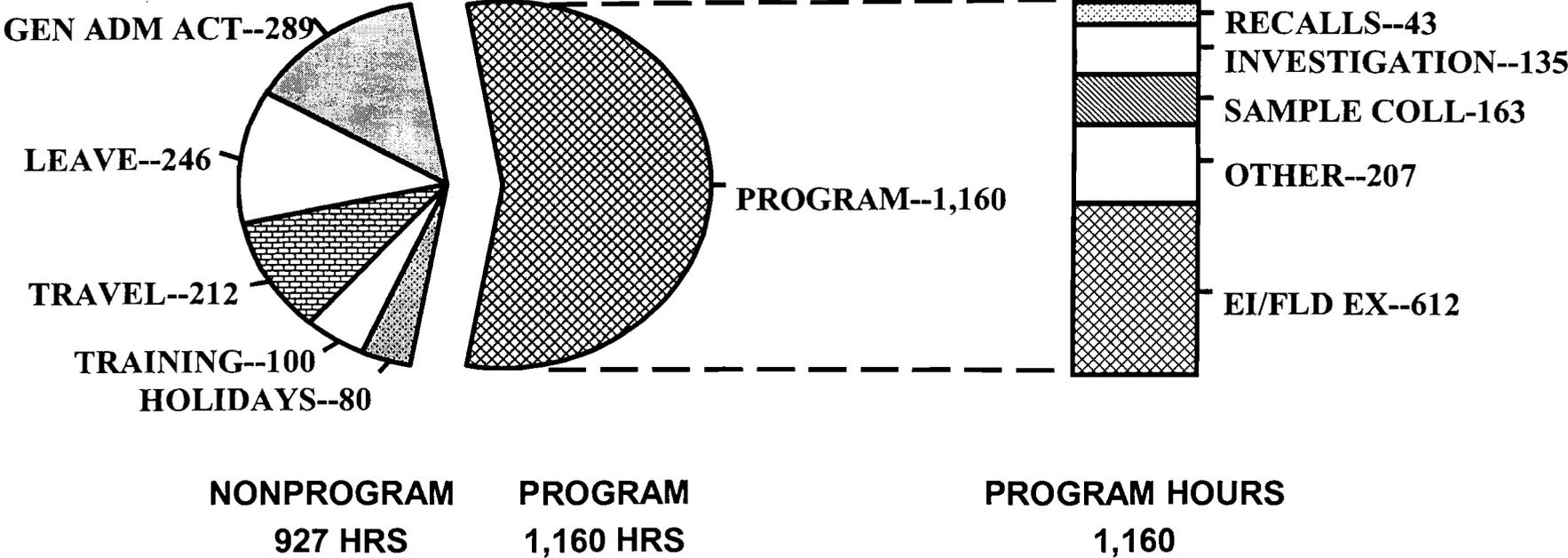
# CBER - INVESTIGATIVE/INSPECTIONAL FY 2004 PROGRAM/NONPROGRAM TIME

- 2,087 TOTAL HOURS -



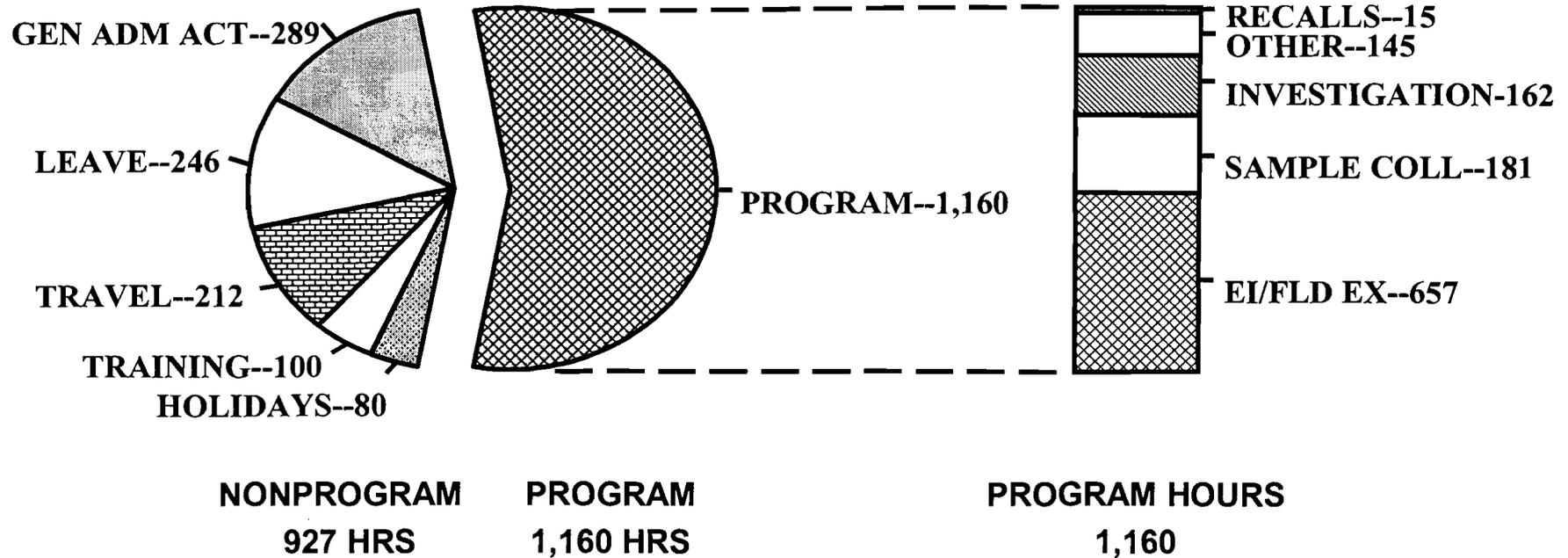
# CDER - INVESTIGATIVE/INSPECTIONAL FY 2004 PROGRAM/NONPROGRAM TIME

- 2,087 TOTAL HOURS -



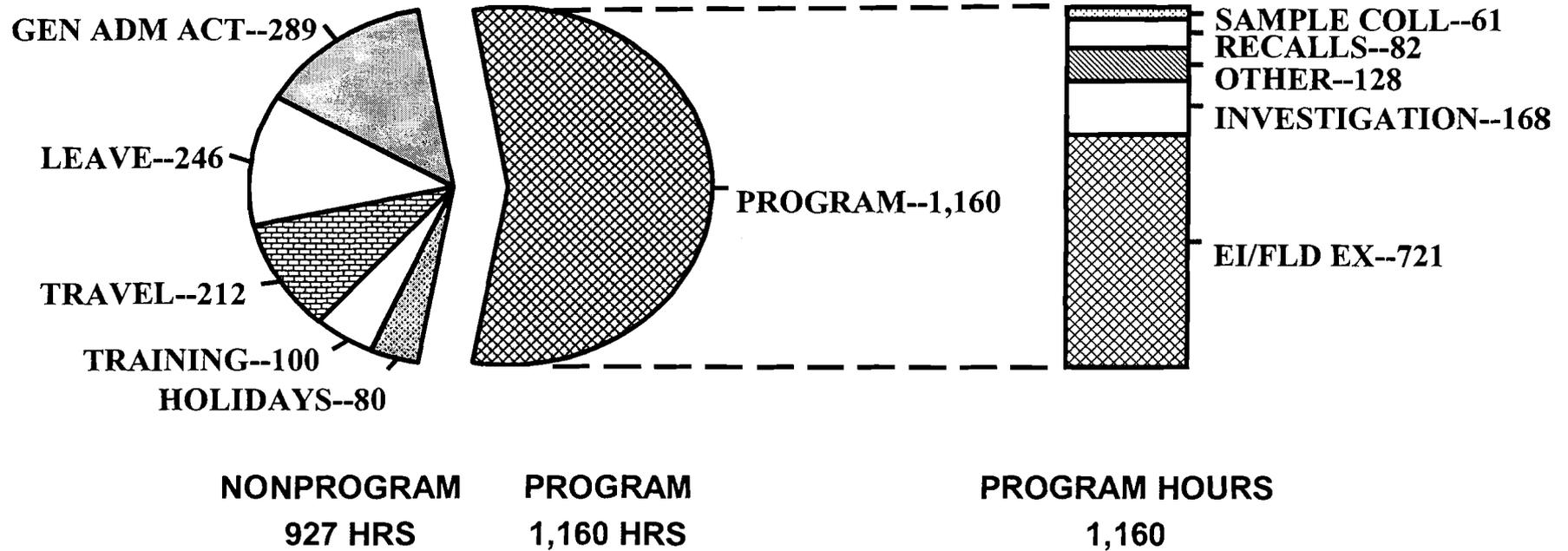
# CVM - INVESTIGATIVE/INSPECTIONAL FY 2004 PROGRAM/NONPROGRAM TIME

- 2,087 TOTAL HOURS -



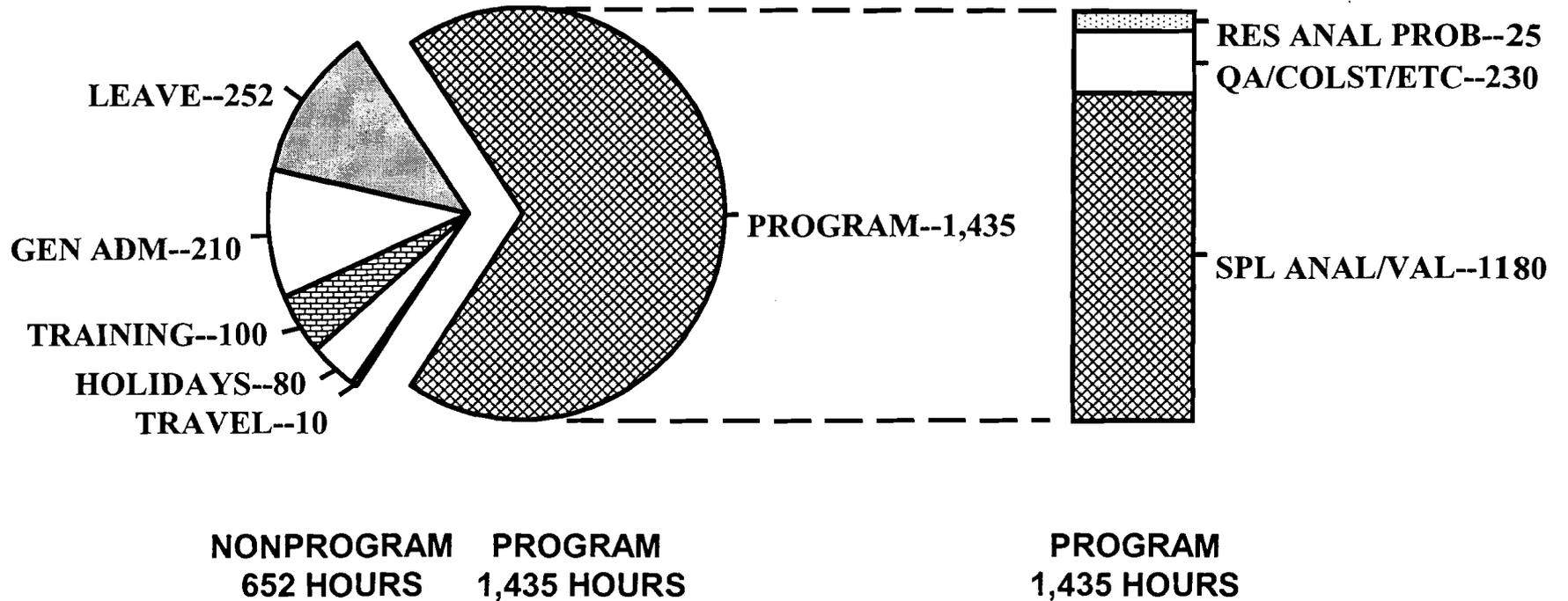
# CDRH - INVESTIGATIVE/INSPECTIONAL FY 2004 PROGRAM/NONPROGRAM TIME

- 2,087 TOTAL HOURS -



# ALL CENTERS - ANALYTICAL FY 2004 PROGRAM/NONPROGRAM TIME

- 2087 TOTAL HOURS -



## **5 Year Strategic Plan The ORA Public Affairs Program**

The FDA's Public Affairs Specialists and Technicians (PAS/PAT) are the professional team of public health communicators located in the Agency's field offices. They are primary agents for delivery of FDA health messages directly to the American public. The PAS/PAT are educators, marketing agents, spokespersons, and public relations professionals.

The PAS/PAT respond to consumer inquiries, industry questions, and requests from health professionals, media and community service providers. They develop and implement FDA outreach initiatives and educational campaigns. They collect, compile and analyze information from their stakeholders to effectively identify future program needs.

The PAS/PAT use resources from all components within the agency. They are particularly qualified to leverage these resources by working with an extensive national network of multipliers in the field. PAS/PAT reach millions of consumers each year through this network of consumer, health professional and academic contacts and partnerships. This is the unique contribution of the PAS that adds value to the Food and Drug Administration.

Because of the PAS/PAT direct, hands-on involvement with their local communities, they are exceptionally qualified to analyze the public health messages needed by the American public. The PAS/PAT are the primary entity in ORA that communicates directly with the public regarding FDA emerging issues, risks, and recommendations about regulated product usage, potentially diminishing the risk of disease, injury or death. Capitalizing on the abilities and contributions of the PAS/PAT, this Strategic Plan for the ORA Public Affairs Program will improve the use of FDA's resources and programs resulting in a better informed, healthier public.

**Vision:** FDA Public Affairs Specialists and Technicians are a proactive and responsive team of professional communicators who assist consumers in making informed and responsible decisions about issues affecting their health.

**Mission:** The mission of the FDA Public Affairs staff is to protect public health by educating and informing diverse publics about FDA regulated products and health issues that will optimally decrease their risk of illness, injury, disease, or death.

### **Guiding Principles**

1. Work as a national team of public health communicators and educators.
2. Make effective and efficient use of resources through participation in partnerships and collaborations.
3. Strengthen FDA's ability to make sound public health decisions by keeping the agency informed of public concerns.
4. Establish program priorities based on actual or potential risk and public health benefit.
5. Be proactive and responsive to the diverse publics served.
6. Assess program effectiveness through program evaluation tools/surveys.

### **Measurement Tools**

In order to evaluate the contribution of the public affairs programs, the following are data and reporting systems utilized to capture the impact of Public Affairs programs.

- Public Affairs Information Reporting System (PAIRS)
- Focus Groups
- Campaign Effectiveness Studies
- MedWatch reporting changes
- Speaker evaluation forms data
- Materials distribution
- Web hit increases
- Healthy People 2010 Findings
- HHS/CDC Data

### **Goals and Objectives**

Emphasizing efficient use of agency resources, the PAS/PAT select specific work planning goals and target audiences based on:

- FDA priorities
- HHS public health directives
- White House Initiatives
- The public health needs of the American people

### **Strategic Goal:**

The strategic goal of the Public Affairs Specialist and Technicians is to provide information and guidance to the American public enabling them to make informed and responsible health decisions.

### **Outcomes:**

1. Increased understanding and confidence in the FDA as a consumer protection agency.
2. Decreased illness, injury, or disease associated with regulated products.
3. Better-informed and healthier consumers.

### **FDA Collaborators**

Virtually every component of the FDA collaborates with ORA PAS/PAT in the implementation of the agency's public affairs program. This encompasses the entire range of FDA jurisdiction including foods, drugs, cosmetics, dietary supplements, radiation emitting products, medical devices, biologics, and veterinary products. Effective development and delivery of programs and initiatives is contingent on resources (including training) contributed by the FDA components with programmatic responsibility.

#### Program Centers

- Funding and Training
- Materials
- Scientific basis for public health messages
- Technical support (i.e., Center/OC Public Affairs Liaisons)
- Intra and Inter-agency Communications

#### Office of Communications and Constituent Relations

- Fellowship programs
- Materials

#### Office of Regulatory Affairs

##### District Offices

- Funding and Training
- Materials
- Facility and Equipment
- Technical and Administrative Support

##### Division of Human Resources Development

- Training (ORAU for PAS)
- Certification

##### Division of Federal State Relations

- Champion/Marketing for the Public Affairs program at HQ
- Intelligence (emerging issues)
- Monitor milestones of strategic performance goals
- Funding and Training
- Management of PAIRS system

- Monitor publications process
- Intra and Inter-agency Communications
- Maintain Public Affairs Specialists' Intranet site
- Support the ORA Public Affairs Executive Council (PAEC)
- Utilize the PAEC as the Field PAS/PAT representatives
- Outreach Projects

### **Challenges and External Factors**

The PA Cadre will continually advise Agency management and DFSR of new and emerging consumer concerns and trends. The PAEC will revisit the action plan as necessary to refocus on priorities, and measure outcomes. This will enable Public Affairs programs to be more responsive to shifting public health needs.

**Emergencies** – Emergencies such as terrorist attacks, product tampering and other unforeseen circumstances may radically affect the implementation of this plan.

**Stakeholders** – Industry, academia, state and local governments and health care professionals have varying needs that may affect the priorities of the Public Affairs program.

**Resources** – Unsupported programs, in terms of time, funding, materials, etc., will be difficult if not impossible to implement.

**Consumer Expectations** – As consumer needs change, this strategic plan will be flexible enough to adjust performance goals accordingly.

**Media** – The media has a great impact on consumer perceptions and largely determines what issues are important to the public.

### **Summary**

This strategic plan provides a dynamic approach to renew FDA's commitment to public health education and supports the objectives of the Government Performance and Results Act (GPRA). The implementation of this plan will improve confidence in FDA as a consumer protection agency and improve public health by decreasing illness, injury, disease and death from regulated products.

**PUBLIC AFFAIRS PROGRAMS  
RESOURCE SUMMARY  
FY 2004**

	OPERATIONAL FTES	
<b>TOTAL ALL PROGRAMS</b>		41.0
CENTER FOR FOOD SAFETY AND APPLIED NUTRITION		16.0
CENTER FOR DRUG EVALUATION AND RESEARCH		9.0
CENTER FOR BIOLOGICS EVALUATION AND RESEARCH		2.0
CENTER FOR VETERINARY MEDICINE		1.0
CENTER FOR DEVICES AND RADIOLOGICAL HEALTH		5.0
HEADQUARTERS INITIATED PUBLIC AFFAIRS ACTIVITIES	5.0	5.0
OFFICE OF THE ASSOCIATE COMMISSIONER FOR CONSUMER AFFAIRS		
PUBLIC PARTICIPATION PROGAMS	3.0	
OFFICE OF THE ASSOCIATE COMMISSIONER FOR REGULATORY AFFAIRS		
AGENCY-WIDE HEALTH FRAUD-PUBLIC AFFAIRS ACTIVITIES	2.0	
DISTRICT INITIATED ACTIVITIES		3.0

FY 2004 Budget for All Centers

<b>Mission Direct: Pre-Planned FTEs</b>	<b>S &amp; E Base</b>
Team Biologics Staff (includes 3 COs)	14
National Investigational Experts	14
Shellfish Safety Specialists	14
Milk Safety Specialists	28
Retail Food Safety Specialists	30
Radiological Health Consultants	6
Prior Notice Center	25
<b><i>Subtotal Mission Direct: Pre-Planned In Center Programs</i></b>	<b>131</b>

<b>Other Mission Direct: Pre-Planned FTEs</b>	<b>S &amp; E Base</b>
(Not planned in Center Programs)	542

<b>Mission Direct: Center-Planned FTEs</b>	<b>S &amp; E Base</b>	<b>Fee</b>	<b>Reimb.</b>	<b>Total</b>
Investigational FTEs	1380	26	0	1406
Chemist Analytical FTEs	364	6	12	382
Microbiologist Analytical FTEs	191	0	0	191
Engineer/Physicist Analytical FTEs	17	0	0	17
<b><i>Subtotal Mission Direct: Center Planned FTEs</i></b>	<b>1952</b>	<b>32</b>	<b>12</b>	<b>1996</b>

<b>For Reference Only</b>	<b>S &amp; E Base</b>	<b>Fee</b>	<b>Reimb.</b>	<b>Total</b>
FY 2003 Planning Numbers				
Chemist Analytical FTEs	366	6	5	377
Microbiologist Analytical FTEs	203	0	0	203
Engineer/Physicist Analytical FTEs	14	0	0	14
<b><i>Total</i></b>	<b>583</b>	<b>6</b>	<b>5</b>	<b>594</b>

## FY 2004 Budget for Foods and Cosmetics

<b>Mission Direct: Pre-Planned FTEs</b>	<b>S &amp; E Base</b>
National Investigational Experts	4
Shellfish Safety Specialists	14
Milk Safety Specialists	28
Retail Food Safety Specialists	30
Prior Notice Center	25
<b><i>Subtotal Mission Direct: Pre-Planned In Center Programs</i></b>	<b>101</b>

<b>Other Mission Direct: Pre-Planned FTEs</b>	<b>S &amp; E Base</b>
(Not planned in Center Programs)	229

<b>Mission Direct: Center-Planned FTEs</b>	<b>S &amp; E Base</b>	<b>Fee</b>	<b>Reimb.</b>	<b>Total</b>
Investigational FTEs	660	0	0	660
Chemist Analytical FTEs	219	0	0	219
Microbiologist Analytical FTEs	176	0	0	176
<b><i>Subtotal Mission Direct: Center Planned FTEs</i></b>	<b>1055</b>	<b>0</b>	<b>0</b>	<b>1055</b>

<b>For Reference Only</b>	<b>S &amp; E Base</b>	<b>Fee</b>	<b>Reimb.</b>	<b>Total</b>
FY 2003 Planning Numbers				
Chemist Analytical FTEs	231	0	0	231
Microbiologist Analytical FTEs	186	0	0	186
Engineer/Physicist Analytical FTEs	0	0	0	0
<b><i>Total</i></b>	<b>417</b>	<b>0</b>	<b>0</b>	<b>417</b>

FY 2004 Budget for Biologics

	S & E Base
<b>Mission Direct: Pre-Planned FTEs</b>	
Team Biologics Staff (includes 3 COs)	14
National Investigational Experts	3
<b><i>Subtotal Mission Direct: Pre-Planned In Center Programs</i></b>	<b>17</b>

	S & E Base
<b>Other Mission Direct: Pre-Planned FTEs</b>	
(Not planned in Center Programs)	27

	S & E Base	Fee	Reimb.	Total
<b>Mission Direct: Center-Planned FTEs</b>				
Investigational FTEs	108	4	0	112
<b><i>Subtotal Mission Direct: Center Planned FTEs</i></b>	<b>108</b>	<b>4</b>	<b>0</b>	<b>112</b>

## FY 2004 Budget for Human Drugs

<b>Mission Direct: Pre-Planned FTEs</b>	<b>S &amp; E Base</b>
National Investigational Experts	4
<b><i>Subtotal Mission Direct: Pre-Planned In Center Programs</i></b>	<b>4</b>

<b>Other Mission Direct: Pre-Planned FTEs</b>	<b>S &amp; E Base</b>
(Not planned in Center Programs)	148

<b>Mission Direct: Center-Planned FTEs</b>	<b>S &amp; E Base</b>	<b>Fee</b>	<b>Shelf-life Reimb.</b>	<b>Total</b>
Investigational FTEs	288	14		302
Chemist Analytical FTEs	116	6	12	134
Microbiologist Analytical FTEs	6	0		6
<b><i>Subtotal Mission Direct: Center Planned FTEs</i></b>	<b>410</b>	<b>20</b>	<b>12</b>	<b>442</b>

<b>For Reference Only</b>	<b>S &amp; E Base</b>	<b>Fee</b>	<b>Shelf-life Reimb.</b>	<b>Total</b>
FY 2003 Planning Numbers				
Chemist Analytical FTEs	104	6	5	115
Microbiologist Analytical FTEs	5	0	0	5
Engineer/Physicist Analytical FTEs	0	0	0	0
<b><i>Total</i></b>	<b>109</b>	<b>6</b>	<b>5</b>	<b>120</b>

## FY 2004 Budget for Animal Drugs

<b>Mission Direct: Pre-Planned FTEs</b>	<b>S &amp; E Base</b>
<b><i>Subtotal Mission Direct: Pre-Planned In Center Programs</i></b>	<b>0</b>

<b>Other Mission Direct: Pre-Planned FTEs</b>	<b>S &amp; E Base</b>
(Not planned in Center Programs)	<b>56</b>

<b>Mission Direct: Center-Planned FTEs</b>	<b>S &amp; E Base</b>	<b>Fee</b>	<b>Reimb.</b>	<b>Total</b>
Investigational FTEs	112	0	0	112
Chemist Analytical FTEs	22	0	0	22
Microbiologist Analytical FTEs	5	0	0	5
<b><i>Subtotal Mission Direct: Center Planned FTEs</i></b>	<b>139</b>	<b>0</b>	<b>0</b>	<b>139</b>

<b>For Reference Only</b>	<b>S &amp; E Base</b>	<b>Fee</b>	<b>Reimb.</b>	<b>Total</b>
FY 2003 Planning Numbers				
Chemist Analytical FTEs	20	0	0	20
Microbiologist Analytical FTEs	5	0	0	5
Engineer/Physicist Analytical FTEs	0	0	0	0
<b><i>Total</i></b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>25</b>

## FY 2004 Budget for Devices and Radiological Health

<b>Mission Direct: Pre-Planned FTEs</b>	<b>S &amp; E Base</b>
National Investigational Experts	3
Radiological Health Consultants	6
<b><i>Subtotal Mission Direct: Pre-Planned In Center Programs</i></b>	<b>9</b>

<b>Other Mission Direct: Pre-Planned FTEs</b>	<b>S &amp; E Base</b>
(Not planned in Center Programs)	82

<b>Mission Direct: Center-Planned FTEs</b>	<b>S &amp; E Base</b>	<b>Fee</b>	<b>Reimb.</b>	<b>Total</b>
Investigational FTEs	199	8	0	207
Chemist Analytical FTEs	14	0	0	14
Microbiologist Analytical FTEs	9	0	0	9
Engineer/Physicist Analytical FTEs	17	0	0	17
<b><i>Subtotal Mission Direct: Center Planned FTEs</i></b>	<b>239</b>	<b>8</b>	<b>0</b>	<b>247</b>

<b>For Reference Only</b>	<b>S &amp; E Base</b>	<b>Fee</b>	<b>Reimb.</b>	<b>Total</b>
FY 2003 Planning Numbers				
Chemist Analytical FTEs	11	0	0	11
Microbiologist Analytical FTEs	7	0	0	7
Engineer/Physicist Analytical FTEs	14	0	0	14
<b><i>Total</i></b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>32</b>

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# FY 2004

## PART II - WORKPLAN SUMMARY OPERATIONS & POSITIONS



**DEPT OF HEALTH & HUMAN SERVICES  
PUBLIC HEALTH SERVICE  
FOOD & DRUG ADMINISTRATION**



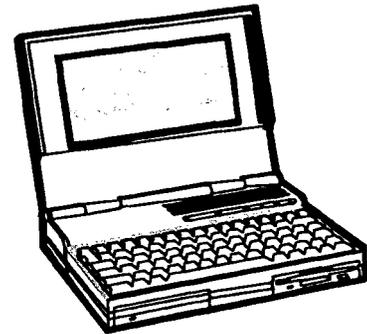
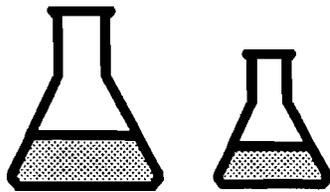
**PROGRAM PLANNING & WORKFORCE  
MANAGEMENT BRANCH  
DPEM/ORM/ORA**

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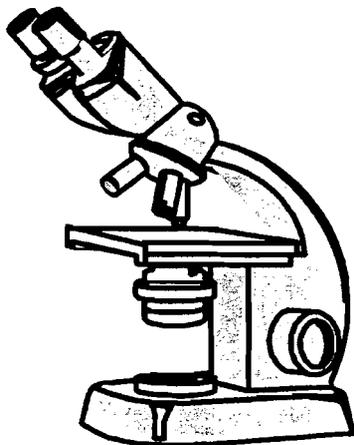
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# PART II

## WORKPLAN SUMMARY



**OPERATIONS**



DISTRICT: HDQTRS

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	40	12.20 *	0	32.72 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	29.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	29.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	36	8.00 *	0	2.91 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	19	4.18 *	0	2.91 *	0	0.00 *	0	0.00 *	0	0.00 *
45	17	3.82 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	3.96 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.96 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	3.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	4	0.24 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	4	0.24 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.81 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.81 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: HDQTRS

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	107	8.91 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.19 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.19 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	19	3.23 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	14	2.11 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	1.12 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	51	3.26 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	17	1.03 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.29 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.42 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.33 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	18	1.19 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	30	2.19 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	30	2.19 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: HDQTRS

## TOTALS

	OPR FTE'S	PERSNHRS
FIELD		
TOTAL	53.83	56460.80
FOOD SAFETY/COS	29.19	33900.00
03	29.19	33900.00
04	0.00	0.00
07	0.00	0.00
09	0.00	0.00
18	0.00	0.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	14.14	12867.60
41	0.00	0.00
42	9.20	8373.60
45	4.94	4494.00
HUMAN DRUGS	7.22	6567.20
46	1.03	935.00
48	1.25	1137.20
52	0.42	385.00
53	0.33	300.00
56	4.19	3810.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
88	0.00	0.00
ANIMAL D & F	0.28	276.00
68	0.04	40.00
71	0.24	236.00
DEVICES & RAD H	3.00	2850.00
81	0.00	0.00
82	3.00	2850.00
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

REGION: HDQTRS

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	40	12.20 *	0	32.72 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	29.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	29.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	36	8.00 *	0	2.91 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	19	4.18 *	0	2.91 *	0	0.00 *	0	0.00 *	0	0.00 *
45	17	3.82 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	3.96 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.96 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	3.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	4	0.24 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	4	0.24 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.81 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.81 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

REGION: HDQTRS

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	107	8.91 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.19 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.19 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	19	3.23 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	14	2.11 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	1.12 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	51	3.26 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	17	1.03 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.29 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.42 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.33 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	18	1.19 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	30	2.19 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	30	2.19 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

REGION: HDQTRS

## TOTALS

	OPR FTE'S	PERSNHRS
FIELD		
TOTAL	53.83	56460.80
FOOD SAFETY/COS	29.19	33900.00
03	29.19	33900.00
04	0.00	0.00
07	0.00	0.00
09	0.00	0.00
18	0.00	0.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	14.14	12867.60
41	0.00	0.00
42	9.20	8373.60
45	4.94	4494.00
HUMAN DRUGS	7.22	6567.20
46	1.03	935.00
48	1.25	1137.20
52	0.42	385.00
53	0.33	300.00
56	4.19	3810.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
88	0.00	0.00
ANIMAL D & F	0.28	276.00
68	0.04	40.00
71	0.24	236.00
DEVICES & RAD H	3.00	2850.00
81	0.00	0.00
82	3.00	2850.00
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

DISTRICT: NE RO

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: NE RO

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	273	11.80 *	2	0.21 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	273	10.59 *	2	0.21 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.03 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	273	10.59 *	1	0.18 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	1.21 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.17 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	1.04 *	0	0.00 *

DISTRICT: NE RO

TOTALS

	OPR FTE'S	PERSNHRS
FIELD		
TOTAL	12.02	14363.00
FOOD SAFETY/COS	10.80	12953.00
03	0.03	30.00
04	0.00	0.00
07	0.00	0.00
09	0.00	0.00
18	10.77	12923.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	0.00	0.00
46	0.00	0.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
88	0.00	0.00
ANIMAL D & F	0.00	0.00
68	0.00	0.00
71	0.00	0.00
DEVICES & RAD H	1.22	1410.00
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	0.18	210.00
86	1.04	1200.00

DISTRICT: NWE

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1876	51.47 *	89	10.56 *	880	4.33 *	1362	3.49 *	366	0.44 *
FOOD SAFETY/COS	1270	23.22 *	89	5.94 *	745	3.56 *	1290	3.22 *	294	0.13 *
03	1118	21.21 *	89	5.59 *	421	2.24 *	965	2.41 *	0	0.00 *
04	0	0.00 *	0	0.01 *	221	0.86 *	272	0.70 *	16	0.01 *
07	0	0.00 *	0	0.00 *	54	0.23 *	17	0.04 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	30	0.05 *	0	0.00 *
18	137	1.68 *	0	0.16 *	8	0.04 *	0	0.00 *	0	0.00 *
21	11	0.25 *	0	0.16 *	37	0.17 *	6	0.02 *	278	0.12 *
29	4	0.08 *	0	0.02 *	4	0.02 *	0	0.00 *	0	0.00 *
BIOLOGICS	98	4.89 *	0	0.46 *	0	0.00 *	0	0.00 *	0	0.00 *
41	18	1.04 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	77	3.59 *	0	0.46 *	0	0.00 *	0	0.00 *	0	0.00 *
45	3	0.26 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	166	10.68 *	0	2.10 *	51	0.35 *	21	0.08 *	0	0.00 *
46	5	0.31 *	0	0.00 *	1	0.01 *	3	0.01 *	0	0.00 *
48	37	3.02 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	13	0.66 *	0	0.37 *	10	0.06 *	6	0.02 *	0	0.00 *
53	7	0.44 *	0	0.21 *	0	0.00 *	0	0.00 *	0	0.00 *
56	102	6.19 *	0	1.02 *	34	0.26 *	12	0.05 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	1	0.03 *	0	0.13 *	1	0.00 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.37 *	5	0.02 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	60	1.61 *	0	0.65 *	51	0.23 *	28	0.12 *	0	0.00 *
68	8	0.44 *	0	0.00 *	3	0.01 *	0	0.00 *	0	0.00 *
71	52	1.17 *	0	0.65 *	48	0.22 *	28	0.12 *	0	0.00 *
DEVICES & RAD H	282	11.07 *	0	1.41 *	33	0.19 *	23	0.07 *	72	0.31 *
81	2	0.03 *	0	0.00 *	1	0.01 *	0	0.00 *	0	0.00 *
82	175	8.52 *	0	0.58 *	30	0.18 *	23	0.07 *	0	0.00 *
83	31	1.80 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	57	0.41 *	0	0.47 *	0	0.00 *	0	0.00 *	0	0.00 *
86	17	0.31 *	0	0.36 *	2	0.00 *	0	0.00 *	72	0.31 *

DISTRICT: NWE

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1769	1.43 *	0	0.00 *	0	0.00 *	183	4.74 *	66	3.33 *
FOOD SAFETY/COS	1675	1.36 *	0	0.00 *	0	0.00 *	103	3.83 *	16	0.52 *
03	1374	1.23 *	0	0.00 *	0	0.00 *	37	3.67 *	16	0.52 *
04	147	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	32	0.03 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.09 *	0	0.00 *
21	154	0.08 *	0	0.00 *	0	0.00 *	27	0.04 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	7	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.21 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.21 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	28	0.02 *	0	0.00 *	0	0.00 *	35	0.07 *	26	1.66 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	9	0.54 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.22 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.24 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	28	0.02 *	0	0.00 *	0	0.00 *	35	0.07 *	9	0.59 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	18	0.02 *	0	0.00 *	0	0.00 *	0	0.22 *	2	0.08 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
71	18	0.02 *	0	0.00 *	0	0.00 *	0	0.22 *	0	0.00 *
DEVICES & RAD H	48	0.03 *	0	0.00 *	0	0.00 *	45	0.62 *	18	0.86 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	48	0.03 *	0	0.00 *	0	0.00 *	45	0.09 *	8	0.55 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.28 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.17 *	5	0.03 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.36 *	0	0.00 *

DISTRICT: NWE

## TOTALS

	OPR FTE'S	PERSNHR
FIELD		
TOTAL	79.79	75457.50
FOOD SAFETY/COS	41.78	39372.30
03	36.87	34835.80
04	1.63	1505.40
07	0.27	250.00
09	0.08	67.60
18	1.97	1816.50
21	0.84	776.40
29	0.12	120.60
BIOLOGICS	5.56	5127.90
41	1.04	951.00
42	4.26	3942.90
45	0.26	234.00
HUMAN DRUGS	14.96	13715.70
46	0.87	789.00
48	3.24	2946.20
52	1.35	1221.00
53	0.72	651.00
56	8.20	7573.50
58	0.00	0.00
61	0.16	152.00
63	0.42	383.00
88	0.00	0.00
ANIMAL D & F	2.93	3019.80
68	0.53	526.80
71	2.40	2493.00
DEVICES & RAD H	14.56	14221.80
81	0.04	31.60
82	10.02	9664.50
83	2.08	1978.20
84	0.00	0.00
85	1.08	1259.00
86	1.34	1288.50

DISTRICT: NYK

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1367	40.43 *	161	50.44 *	1026	4.65 *	6909	16.30 *	378	0.48 *
FOOD SAFETY/COS	729	13.01 *	161	28.61 *	794	3.34 *	6343	14.10 *	302	0.14 *
03	562	10.75 *	161	27.64 *	267	1.27 *	4083	9.67 *	0	0.00 *
04	0	0.00 *	0	0.03 *	369	1.36 *	1398	2.82 *	7	0.00 *
07	0	0.00 *	0	0.00 *	86	0.37 *	424	0.91 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	282	0.42 *	0	0.00 *
18	129	1.46 *	0	0.15 *	7	0.03 *	0	0.00 *	0	0.00 *
21	27	0.58 *	0	0.43 *	54	0.25 *	43	0.10 *	295	0.14 *
29	11	0.22 *	0	0.36 *	11	0.06 *	113	0.18 *	0	0.00 *
BIOLOGICS	85	4.32 *	0	1.09 *	1	0.01 *	0	0.00 *	0	0.00 *
41	15	1.05 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	69	3.18 *	0	1.02 *	1	0.01 *	0	0.00 *	0	0.00 *
45	1	0.09 *	0	0.07 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	232	14.50 *	0	11.09 *	103	0.66 *	88	0.29 *	0	0.00 *
46	12	0.74 *	0	0.00 *	3	0.02 *	4	0.01 *	0	0.00 *
48	38	3.10 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	35	1.96 *	0	0.85 *	28	0.15 *	15	0.05 *	0	0.00 *
53	8	0.50 *	0	0.21 *	0	0.00 *	0	0.00 *	0	0.00 *
56	132	7.99 *	0	8.51 *	57	0.43 *	69	0.23 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	3	0.09 *	0	0.00 *	3	0.01 *	0	0.00 *	0	0.00 *
63	4	0.12 *	0	1.52 *	12	0.05 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	201	3.26 *	0	5.70 *	115	0.55 *	328	1.46 *	0	0.00 *
68	11	0.56 *	0	0.00 *	3	0.01 *	0	0.00 *	0	0.00 *
71	190	2.70 *	0	5.70 *	112	0.54 *	328	1.46 *	0	0.00 *
DEVICES & RAD H	120	5.34 *	0	3.95 *	13	0.09 *	150	0.45 *	76	0.34 *
81	2	0.03 *	0	0.01 *	1	0.01 *	0	0.00 *	0	0.00 *
82	82	3.98 *	0	2.25 *	12	0.08 *	150	0.45 *	0	0.00 *
83	15	1.06 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	10	0.08 *	0	0.99 *	0	0.00 *	0	0.00 *	0	0.00 *
86	11	0.19 *	0	0.70 *	0	0.00 *	0	0.00 *	76	0.34 *

DISTRICT: NYK

	IMPORT	FIELD EXAMS	DOM SAMPL ANALYSIS	IMP SAMPL ANALYSIS	MISC	FOREIGN INSPECTIONS
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	15388	13.43 *	0	0.00 *	1948	10.47 *
FOOD SAFETY/COS	14271	12.55 *	0	0.00 *	898	7.28 *
03	12095	11.57 *	0	0.00 *	66	6.49 *
04	920	0.30 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	208	0.21 *
18	0	0.00 *	0	0.00 *	0	0.00 *
21	1256	0.68 *	0	0.00 *	227	0.41 *
29	0	0.00 *	0	0.00 *	397	0.17 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	685	0.53 *	0	0.00 *	866	0.89 *
46	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *
56	685	0.53 *	0	0.00 *	866	0.89 *
58	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	212	0.21 *	0	0.00 *	0	1.29 *
68	0	0.00 *	0	0.00 *	0	0.00 *
71	212	0.21 *	0	0.00 *	0	1.29 *
DEVICES & RAD H	220	0.14 *	0	0.00 *	184	1.01 *
81	0	0.00 *	0	0.00 *	0	0.00 *
82	196	0.12 *	0	0.00 *	184	0.44 *
83	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.23 *
86	24	0.02 *	0	0.00 *	0	0.34 *

DISTRICT: NYK

## TOTALS

	OPR FTE'S	PERSNHRs
FIELD		
TOTAL	140.22	139608.60
FOOD SAFETY/COS	79.32	79094.60
03	67.68	68212.80
04	4.51	4185.80
07	1.28	1192.00
09	0.63	587.60
18	1.64	1519.50
21	2.59	2388.90
29	0.99	1008.00
BIOLOGICS	5.50	5244.90
41	1.05	956.80
42	4.29	4149.10
45	0.16	139.00
HUMAN DRUGS	30.37	28835.10
46	1.43	1304.00
48	3.32	3026.60
52	3.55	3238.00
53	0.84	768.00
56	19.44	18863.50
58	0.00	0.00
61	0.10	90.00
63	1.69	1545.00
88	0.00	0.00
ANIMAL D & F	12.63	13719.00
68	0.69	691.80
71	11.94	13027.20
DEVICES & RAD H	12.40	12715.00
81	0.05	41.60
82	8.08	8221.70
83	1.38	1304.20
84	0.00	0.00
85	1.30	1513.00
86	1.59	1634.50

DISTRICT: NRL

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: NRL

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	1834	29.23 *	8858	76.26 *	1	4.33 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	1425	16.01 *	8228	64.61 *	0	3.11 *	0	0.00 *
03	0	0.00 *	810	11.13 *	5790	47.76 *	0	2.28 *	0	0.00 *
04	0	0.00 *	374	3.31 *	1577	10.53 *	0	0.00 *	0	0.00 *
07	0	0.00 *	215	1.27 *	388	2.30 *	0	0.58 *	0	0.00 *
09	0	0.00 *	0	0.00 *	360	2.52 *	0	0.00 *	0	0.00 *
18	0	0.00 *	15	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.25 *	0	0.00 *
29	0	0.00 *	11	0.20 *	113	1.50 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	159	11.13 *	259	9.34 *	1	1.17 *	0	0.00 *
46	0	0.00 *	12	1.99 *	54	1.53 *	1	0.09 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	51	4.28 *	155	3.31 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	88	4.74 *	50	4.50 *	0	1.08 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	2	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	6	0.09 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	250	2.09 *	371	2.31 *	0	0.05 *	0	0.00 *
68	0	0.00 *	6	0.18 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	244	1.91 *	371	2.31 *	0	0.05 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: NRL

## TOTALS

	OPR FTE'S	PERSNHRS
FIELD		
TOTAL	109.82	128145.50
FOOD SAFETY/COS	83.73	98887.50
03	61.17	72238.00
04	13.84	16331.40
07	4.15	4921.00
09	2.52	2975.50
18	0.10	120.00
21	0.25	300.00
29	1.70	2001.60
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	21.64	24036.00
46	3.61	3853.00
48	0.00	0.00
52	7.59	8512.00
53	0.00	0.00
56	10.32	11523.00
58	0.00	0.00
61	0.03	40.00
63	0.09	108.00
88	0.00	0.00
ANIMAL D & F	4.45	5222.00
68	0.18	195.40
71	4.27	5026.60
DEVICES & RAD H	0.00	0.00
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

DISTRICT: WEAC

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: WEAC

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	283	11.96 *	1261	11.43 *	0	11.52 *	27	1.00 *
FOOD SAFETY/COS	0	0.00 *	17	2.55 *	418	2.77 *	0	3.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	334	2.47 *	0	1.55 *	0	0.00 *
04	0	0.00 *	17	2.55 *	84	0.30 *	0	1.45 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	35	0.97 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	35	0.97 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	231	8.44 *	843	8.66 *	0	8.52 *	27	1.00 *
81	0	0.00 *	3	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	126	4.99 *	843	8.66 *	0	1.31 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	6.57 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	102	3.37 *	0	0.00 *	0	0.64 *	27	1.00 *

DISTRICT: WEAC

## TOTALS

	OPR FTE'S	PERSNHRS
FIELD		
TOTAL	35.91	42433.20
FOOD SAFETY/COS	8.32	9894.30
03	4.02	4783.50
04	4.30	5110.80
07	0.00	0.00
09	0.00	0.00
18	0.00	0.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	0.97	1140.00
46	0.00	0.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.97	1140.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
88	0.00	0.00
ANIMAL D & F	0.00	0.00
68	0.00	0.00
71	0.00	0.00
DEVICES & RAD H	26.62	31398.90
81	0.08	93.00
82	14.96	17651.90
83	0.00	0.00
84	6.57	7745.00
85	0.00	0.00
86	5.01	5909.00

REGION: NE REGN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	3243	91.90 *	250	61.01 *	1906	8.98 *	8271	19.79 *	744	0.92 *
FOOD SAFETY/COS	1999	36.23 *	250	34.55 *	1539	6.90 *	7633	17.32 *	596	0.27 *
03	1680	31.96 *	250	33.23 *	688	3.51 *	5048	12.08 *	0	0.00 *
04	0	0.00 *	0	0.04 *	590	2.22 *	1670	3.52 *	23	0.01 *
07	0	0.00 *	0	0.00 *	140	0.60 *	441	0.95 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	312	0.47 *	0	0.00 *
18	266	3.14 *	0	0.31 *	15	0.07 *	0	0.00 *	0	0.00 *
21	38	0.83 *	0	0.59 *	91	0.42 *	49	0.12 *	573	0.26 *
29	15	0.30 *	0	0.38 *	15	0.08 *	113	0.18 *	0	0.00 *
BIOLOGICS	183	9.21 *	0	1.55 *	1	0.01 *	0	0.00 *	0	0.00 *
41	33	2.09 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	146	6.77 *	0	1.48 *	1	0.01 *	0	0.00 *	0	0.00 *
45	4	0.35 *	0	0.07 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	398	25.18 *	0	13.19 *	154	1.01 *	109	0.37 *	0	0.00 *
46	17	1.05 *	0	0.00 *	4	0.03 *	7	0.02 *	0	0.00 *
48	75	6.12 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	48	2.62 *	0	1.22 *	38	0.21 *	21	0.07 *	0	0.00 *
53	15	0.94 *	0	0.42 *	0	0.00 *	0	0.00 *	0	0.00 *
56	234	14.18 *	0	9.53 *	91	0.69 *	81	0.28 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	4	0.12 *	0	0.13 *	4	0.01 *	0	0.00 *	0	0.00 *
63	5	0.15 *	0	1.89 *	17	0.07 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	261	4.87 *	0	6.35 *	166	0.78 *	356	1.58 *	0	0.00 *
68	19	1.00 *	0	0.00 *	6	0.02 *	0	0.00 *	0	0.00 *
71	242	3.87 *	0	6.35 *	160	0.76 *	356	1.58 *	0	0.00 *
DEVICES & RAD H	402	16.41 *	0	5.37 *	46	0.28 *	173	0.52 *	148	0.65 *
81	4	0.06 *	0	0.01 *	2	0.02 *	0	0.00 *	0	0.00 *
82	257	12.50 *	0	2.83 *	42	0.26 *	173	0.52 *	0	0.00 *
83	46	2.86 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	67	0.49 *	0	1.47 *	0	0.00 *	0	0.00 *	0	0.00 *
86	28	0.50 *	0	1.06 *	2	0.00 *	0	0.00 *	148	0.65 *

REGION: NE REGN

	IMPORT	FIELD EXAMS	DOM SAMPL ANALYSIS	IMP SAMPL ANALYSIS	MISC	FOREIGN INSPECTIONS				
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *				
FIELD TOTAL	17157	14.86 *	2117	41.19 *	10119	87.69 *	2405	42.86 *	164	8.56 *
FOOD SAFETY/COS	15946	13.91 *	1442	18.56 *	8646	67.38 *	1274	27.81 *	27	1.02 *
03	13469	12.80 *	810	11.13 *	6124	50.23 *	103	13.99 *	26	0.84 *
04	1067	0.35 *	391	5.86 *	1661	10.83 *	0	1.45 *	0	0.00 *
07	0	0.00 *	215	1.27 *	388	2.30 *	0	0.58 *	0	0.00 *
09	0	0.00 *	0	0.00 *	360	2.52 *	240	0.24 *	0	0.00 *
18	0	0.00 *	15	0.10 *	0	0.00 *	273	10.68 *	1	0.18 *
21	1410	0.76 *	0	0.00 *	0	0.00 *	254	0.70 *	0	0.00 *
29	0	0.00 *	11	0.20 *	113	1.50 *	404	0.17 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.29 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.29 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	713	0.55 *	194	12.10 *	259	9.34 *	902	2.13 *	64	4.07 *
46	0	0.00 *	12	1.99 *	54	1.53 *	1	0.09 *	20	1.20 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.44 *
52	0	0.00 *	51	4.28 *	155	3.31 *	0	0.00 *	13	0.78 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.20 *
56	713	0.55 *	123	5.71 *	50	4.50 *	901	2.04 *	22	1.45 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	2	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	6	0.09 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	230	0.23 *	250	2.09 *	371	2.31 *	0	1.56 *	6	0.24 *
68	0	0.00 *	6	0.18 *	0	0.00 *	0	0.00 *	5	0.20 *
71	230	0.23 *	244	1.91 *	371	2.31 *	0	1.56 *	1	0.04 *
DEVICES & RAD H	268	0.17 *	231	8.44 *	843	8.66 *	229	11.36 *	62	2.94 *
81	0	0.00 *	3	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *
82	244	0.15 *	126	4.99 *	843	8.66 *	229	1.84 *	19	1.31 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	11	0.60 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	6.57 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.57 *	5	0.03 *
86	24	0.02 *	102	3.37 *	0	0.00 *	0	2.38 *	27	1.00 *

REGION: NE REGN

## TOTALS

	OPR FTE'S	PERSNHR
FIELD		
TOTAL	377.76	400007.80
FOOD SAFETY/COS	223.95	240201.70
03	169.77	180100.10
04	24.28	27133.40
07	5.70	6363.00
09	3.23	3630.70
18	14.48	16379.00
21	3.68	3465.30
29	2.81	3130.20
BIOLOGICS	11.06	10372.80
41	2.09	1907.80
42	8.55	8092.00
45	0.42	373.00
HUMAN DRUGS	67.94	67726.80
46	5.91	5946.00
48	6.56	5972.80
52	12.49	12971.00
53	1.56	1419.00
56	38.93	39100.00
58	0.00	0.00
61	0.29	282.00
63	2.20	2036.00
88	0.00	0.00
ANIMAL D & F	20.01	21960.80
68	1.40	1414.00
71	18.61	20546.80
DEVICES & RAD H	54.80	59745.70
81	0.17	166.20
82	33.06	35538.10
83	3.46	3282.40
84	6.57	7745.00
85	2.56	2982.00
86	8.98	10032.00

DISTRICT: CE RO

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: CE RO

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	550	22.77 *	2	0.21 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	550	20.35 *	2	0.21 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.03 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	550	20.35 *	1	0.18 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	2.42 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.33 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	2.09 *	0	0.00 *

DISTRICT: CE RO

## TOTALS

	OPR FTE'S	PERSNHRS
FIELD		
TOTAL	22.99	27477.00
FOOD SAFETY/COS	20.56	24667.00
03	0.03	30.00
04	0.00	0.00
07	0.00	0.00
09	0.00	0.00
18	20.53	24637.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	0.00	0.00
46	0.00	0.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
88	0.00	0.00
ANIMAL D & F	0.00	0.00
68	0.00	0.00
71	0.00	0.00
DEVICES & RAD H	2.43	2810.00
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	0.34	410.00
86	2.09	2400.00

DISTRICT: BLT

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	904	27.07 *	27	8.05 *	614	2.86 *	912	2.21 *	292	0.52 *
FOOD SAFETY/COS	499	9.03 *	27	4.68 *	467	2.06 *	836	1.94 *	192	0.09 *
03	406	7.83 *	27	4.50 *	183	0.91 *	557	1.34 *	0	0.00 *
04	0	0.00 *	0	0.01 *	188	0.73 *	184	0.42 *	36	0.02 *
07	0	0.00 *	0	0.00 *	66	0.28 *	57	0.12 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	30	0.05 *	0	0.00 *
18	83	0.94 *	0	0.10 *	5	0.02 *	0	0.00 *	0	0.00 *
21	7	0.20 *	0	0.05 *	22	0.10 *	4	0.00 *	156	0.07 *
29	3	0.06 *	0	0.02 *	3	0.02 *	4	0.01 *	0	0.00 *
BIOLOGICS	108	5.47 *	0	0.45 *	2	0.02 *	0	0.00 *	0	0.00 *
41	19	1.32 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	86	3.89 *	0	0.45 *	2	0.02 *	0	0.00 *	0	0.00 *
45	3	0.26 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	106	7.03 *	0	1.64 *	41	0.30 *	22	0.08 *	0	0.00 *
46	3	0.18 *	0	0.00 *	1	0.01 *	3	0.01 *	0	0.00 *
48	36	3.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	12	0.66 *	0	0.32 *	10	0.05 *	6	0.02 *	0	0.00 *
53	7	0.44 *	0	0.21 *	0	0.00 *	0	0.00 *	0	0.00 *
56	46	2.69 *	0	0.91 *	26	0.22 *	13	0.05 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	1	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.20 *	4	0.02 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	102	1.83 *	0	0.50 *	98	0.44 *	19	0.08 *	0	0.00 *
68	8	0.42 *	0	0.00 *	1	0.00 *	0	0.00 *	0	0.00 *
71	94	1.41 *	0	0.50 *	97	0.44 *	19	0.08 *	0	0.00 *
DEVICES & RAD H	89	3.71 *	0	0.78 *	6	0.04 *	35	0.11 *	100	0.43 *
81	1	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	43	2.10 *	0	0.16 *	6	0.04 *	35	0.11 *	0	0.00 *
83	19	1.34 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	21	0.16 *	0	0.47 *	0	0.00 *	0	0.00 *	0	0.00 *
86	5	0.10 *	0	0.15 *	0	0.00 *	0	0.00 *	100	0.43 *

DISTRICT: BLT

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1767	1.53 *	0	0.00 *	0	0.00 *	114	4.71 *	50	2.72 *
FOOD SAFETY/COS	1706	1.48 *	0	0.00 *	0	0.00 *	70	2.79 *	12	0.39 *
03	1445	1.37 *	0	0.00 *	0	0.00 *	14	2.73 *	12	0.39 *
04	148	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	26	0.03 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	113	0.06 *	0	0.00 *	0	0.00 *	20	0.03 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	10	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	1.00 *	3	0.12 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	1.00 *	3	0.12 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	35	0.03 *	0	0.00 *	0	0.00 *	44	0.08 *	25	1.60 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	9	0.54 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.22 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.24 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	35	0.03 *	0	0.00 *	0	0.00 *	44	0.08 *	8	0.53 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	13	0.01 *	0	0.00 *	0	0.00 *	0	0.33 *	2	0.08 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
71	13	0.01 *	0	0.00 *	0	0.00 *	0	0.33 *	0	0.00 *
DEVICES & RAD H	13	0.01 *	0	0.00 *	0	0.00 *	0	0.51 *	8	0.53 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	13	0.01 *	0	0.00 *	0	0.00 *	0	0.07 *	7	0.48 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.05 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.15 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.29 *	0	0.00 *

DISTRICT: BLT

## TOTALS

	OPR FTE'S	PERSNHR
FIELD		
TOTAL	49.67	47195.80
FOOD SAFETY/COS	22.46	21462.80
03	19.07	18324.10
04	1.23	1137.30
07	0.40	378.00
09	0.08	64.60
18	1.06	979.50
21	0.51	480.20
29	0.11	99.10
BIOLOGICS	7.06	6474.80
41	1.32	1204.50
42	5.48	5036.30
45	0.26	234.00
HUMAN DRUGS	10.76	9903.50
46	0.74	677.00
48	3.22	2931.10
52	1.29	1185.00
53	0.72	651.00
56	4.51	4202.40
58	0.00	0.00
61	0.03	26.00
63	0.25	231.00
88	0.00	0.00
ANIMAL D & F	3.27	3347.40
68	0.50	503.50
71	2.77	2843.90
DEVICES & RAD H	6.12	6007.30
81	0.01	12.90
82	2.97	2848.00
83	1.39	1320.40
84	0.00	0.00
85	0.78	907.00
86	0.97	919.00

DISTRICT: CIN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	965	27.24 *	10	6.38 *	717	3.43 *	113	0.35 *	248	0.32 *
FOOD SAFETY/COS	364	6.76 *	10	1.87 *	496	2.26 *	65	0.18 *	193	0.08 *
03	292	5.76 *	10	1.62 *	135	0.66 *	26	0.06 *	0	0.00 *
04	0	0.00 *	0	0.01 *	150	0.68 *	29	0.09 *	29	0.01 *
07	0	0.00 *	0	0.00 *	173	0.74 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	6	0.01 *	0	0.00 *
18	56	0.63 *	0	0.06 *	3	0.01 *	0	0.00 *	0	0.00 *
21	12	0.29 *	0	0.16 *	31	0.15 *	4	0.02 *	164	0.07 *
29	4	0.08 *	0	0.02 *	4	0.02 *	0	0.00 *	0	0.00 *
BIOLOGICS	91	4.45 *	0	0.46 *	3	0.03 *	0	0.00 *	0	0.00 *
41	18	1.10 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	72	3.26 *	0	0.46 *	3	0.03 *	0	0.00 *	0	0.00 *
45	1	0.09 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	128	8.06 *	0	2.36 *	42	0.29 *	24	0.09 *	0	0.00 *
46	5	0.31 *	0	0.00 *	1	0.01 *	2	0.01 *	0	0.00 *
48	34	2.72 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	10	0.56 *	0	0.28 *	8	0.04 *	6	0.02 *	0	0.00 *
53	1	0.06 *	0	0.21 *	0	0.00 *	0	0.00 *	0	0.00 *
56	74	4.29 *	0	1.74 *	27	0.22 *	16	0.06 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	3	0.09 *	0	0.00 *	3	0.01 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.13 *	3	0.01 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	280	3.19 *	0	0.23 *	168	0.80 *	5	0.02 *	0	0.00 *
68	7	0.40 *	0	0.00 *	1	0.00 *	0	0.00 *	0	0.00 *
71	273	2.79 *	0	0.23 *	167	0.80 *	5	0.02 *	0	0.00 *
DEVICES & RAD H	102	4.78 *	0	1.46 *	8	0.05 *	19	0.06 *	55	0.24 *
81	1	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	58	2.75 *	0	0.56 *	7	0.05 *	19	0.06 *	0	0.00 *
83	25	1.80 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	10	0.08 *	0	0.63 *	0	0.00 *	0	0.00 *	0	0.00 *
86	8	0.14 *	0	0.27 *	1	0.00 *	0	0.00 *	55	0.24 *

DISTRICT: CIN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	257	0.19 *	0	0.00 *	0	0.00 *	149	3.24 *	46	2.61 *
FOOD SAFETY/COS	130	0.10 *	0	0.00 *	0	0.00 *	8	2.14 *	10	0.32 *
03	91	0.09 *	0	0.00 *	0	0.00 *	0	2.04 *	10	0.32 *
04	33	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	8	0.01 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.09 *	0	0.00 *
21	6	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.08 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.08 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	76	0.06 *	0	0.00 *	0	0.00 *	96	0.11 *	22	1.41 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.42 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.22 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.24 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	76	0.06 *	0	0.00 *	0	0.00 *	96	0.11 *	7	0.46 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	3	0.00 *	0	0.00 *	0	0.00 *	0	0.36 *	1	0.04 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
71	3	0.00 *	0	0.00 *	0	0.00 *	0	0.36 *	0	0.00 *
DEVICES & RAD H	48	0.03 *	0	0.00 *	0	0.00 *	45	0.63 *	12	0.76 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	48	0.03 *	0	0.00 *	0	0.00 *	45	0.07 *	7	0.48 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.28 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.21 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.35 *	0	0.00 *

DISTRICT: CIN

## TOTALS

	OPR FTE'S	PERSNHR
FIELD		
TOTAL	43.76	41476.30
FOOD SAFETY/COS	13.71	12809.30
03	10.55	9853.70
04	0.80	750.90
07	0.74	692.00
09	0.02	17.20
18	0.79	739.00
21	0.69	644.70
29	0.12	111.80
BIOLOGICS	5.02	4615.20
41	1.10	1002.60
42	3.83	3534.60
45	0.09	78.00
HUMAN DRUGS	12.38	11439.70
46	0.75	676.00
48	2.94	2678.10
52	1.14	1046.00
53	0.34	309.00
56	6.94	6484.60
58	0.00	0.00
61	0.10	90.00
63	0.17	156.00
88	0.00	0.00
ANIMAL D & F	4.64	4647.20
68	0.44	439.80
71	4.20	4207.40
DEVICES & RAD H	8.01	7964.90
81	0.01	12.90
82	4.00	3929.90
83	2.08	1977.20
84	0.00	0.00
85	0.92	1066.00
86	1.00	978.90

DISTRICT: DET

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	833	26.24 *	33	13.64 *	803	3.68 *	1151	2.75 *	315	0.48 *
FOOD SAFETY/COS	346	6.74 *	33	7.15 *	652	2.81 *	1030	2.26 *	209	0.09 *
03	294	5.80 *	33	6.89 *	179	0.82 *	537	1.28 *	0	0.00 *
04	0	0.00 *	0	0.03 *	275	1.12 *	296	0.60 *	16	0.01 *
07	0	0.00 *	0	0.00 *	160	0.69 *	132	0.28 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	49	0.07 *	0	0.00 *
18	30	0.34 *	0	0.04 *	2	0.01 *	0	0.00 *	0	0.00 *
21	19	0.54 *	0	0.16 *	33	0.15 *	9	0.02 *	193	0.08 *
29	3	0.06 *	0	0.03 *	3	0.02 *	7	0.01 *	0	0.00 *
BIOLOGICS	90	4.36 *	0	0.57 *	3	0.03 *	0	0.00 *	0	0.00 *
41	12	0.72 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	77	3.55 *	0	0.50 *	3	0.03 *	0	0.00 *	0	0.00 *
45	1	0.09 *	0	0.07 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	128	8.16 *	0	2.72 *	58	0.38 *	30	0.11 *	0	0.00 *
46	8	0.49 *	0	0.00 *	2	0.01 *	2	0.01 *	0	0.00 *
48	28	2.40 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	12	0.63 *	0	0.40 *	10	0.06 *	9	0.03 *	0	0.00 *
53	1	0.06 *	0	0.21 *	0	0.00 *	0	0.00 *	0	0.00 *
56	74	4.43 *	0	1.74 *	31	0.25 *	19	0.07 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	1	0.03 *	0	0.00 *	1	0.00 *	0	0.00 *	0	0.00 *
63	4	0.12 *	0	0.37 *	14	0.06 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	174	2.56 *	0	1.60 *	81	0.40 *	82	0.36 *	0	0.00 *
68	15	0.78 *	0	0.00 *	3	0.01 *	0	0.00 *	0	0.00 *
71	159	1.78 *	0	1.60 *	78	0.39 *	82	0.36 *	0	0.00 *
DEVICES & RAD H	95	4.42 *	0	1.60 *	9	0.06 *	9	0.02 *	106	0.39 *
81	1	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	58	2.83 *	0	0.50 *	9	0.06 *	9	0.02 *	0	0.00 *
83	21	1.38 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	7	0.06 *	0	0.57 *	0	0.00 *	0	0.00 *	0	0.00 *
86	8	0.14 *	0	0.53 *	0	0.00 *	0	0.00 *	106	0.39 *

DISTRICT: DET

	IMPORT	FIELD EXAMS	DOM SAMPL ANALYSIS	IMP SAMPL ANALYSIS	MISC	FOREIGN INSPECTIONS				
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *				
FIELD TOTAL	3291	2.98 *	74	9.49 *	102	0.77 *	310	3.30 *	54	3.21 *
FOOD SAFETY/COS	3069	2.81 *	25	0.08 *	92	0.45 *	114	1.77 *	9	0.29 *
03	2786	2.66 *	25	0.08 *	39	0.08 *	17	1.68 *	9	0.29 *
04	49	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	49	0.34 *	34	0.03 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	234	0.13 *	0	0.00 *	0	0.00 *	41	0.05 *	0	0.00 *
29	0	0.00 *	0	0.00 *	4	0.03 *	22	0.01 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.17 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.17 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	108	0.08 *	49	9.41 *	10	0.32 *	137	0.65 *	27	1.74 *
46	0	0.00 *	0	0.08 *	0	0.00 *	0	0.00 *	5	0.30 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.22 *
52	0	0.00 *	7	1.12 *	0	0.00 *	0	0.00 *	6	0.36 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	108	0.08 *	34	2.08 *	10	0.32 *	137	0.65 *	12	0.79 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	1	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	7	0.11 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	6.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	54	0.05 *	0	0.00 *	0	0.00 *	0	0.32 *	1	0.04 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
71	54	0.05 *	0	0.00 *	0	0.00 *	0	0.32 *	0	0.00 *
DEVICES & RAD H	60	0.04 *	0	0.00 *	0	0.00 *	59	0.56 *	15	0.97 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	43	0.03 *	0	0.00 *	0	0.00 *	59	0.08 *	11	0.76 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.21 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.19 *	0	0.00 *
86	17	0.01 *	0	0.00 *	0	0.00 *	0	0.29 *	0	0.00 *

DISTRICT: DET

## TOTALS

	OPR FTE'S	PERSNHRs
FIELD		
TOTAL	66.54	66518.70
FOOD SAFETY/COS	24.45	24124.80
03	19.58	19495.40
04	1.78	1649.70
07	0.97	904.00
09	0.44	502.80
18	0.39	355.00
21	1.13	1052.50
29	0.16	165.40
BIOLOGICS	5.13	4720.90
41	0.72	653.00
42	4.25	3928.90
45	0.16	139.00
HUMAN DRUGS	23.57	24023.20
46	0.89	816.00
48	2.62	2381.40
52	2.60	2532.00
53	0.34	309.00
56	10.41	10225.80
58	0.00	0.00
61	0.05	50.00
63	0.66	629.00
88	6.00	7080.00
ANIMAL D & F	5.33	5614.40
68	0.83	823.70
71	4.50	4790.70
DEVICES & RAD H	8.06	8035.40
81	0.01	12.90
82	4.28	4174.30
83	1.59	1508.20
84	0.00	0.00
85	0.82	957.00
86	1.36	1383.00

DISTRICT: CHI

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	824	26.59 *	32	10.51 *	802	3.51 *	707	1.76 *	268	0.26 *
FOOD SAFETY/COS	344	6.25 *	32	4.51 *	617	2.52 *	586	1.37 *	235	0.11 *
03	262	5.03 *	32	4.02 *	145	0.63 *	328	0.78 *	0	0.00 *
04	0	0.00 *	0	0.02 *	266	0.98 *	182	0.45 *	7	0.00 *
07	0	0.00 *	0	0.00 *	153	0.66 *	40	0.09 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	28	0.04 *	0	0.00 *
18	52	0.59 *	0	0.06 *	3	0.01 *	0	0.00 *	0	0.00 *
21	24	0.51 *	0	0.38 *	44	0.20 *	4	0.00 *	228	0.11 *
29	6	0.12 *	0	0.03 *	6	0.04 *	4	0.01 *	0	0.00 *
BIOLOGICS	78	3.95 *	0	0.40 *	1	0.01 *	0	0.00 *	0	0.00 *
41	11	0.84 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	67	3.11 *	0	0.40 *	1	0.01 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	152	9.88 *	0	3.62 *	61	0.40 *	27	0.09 *	0	0.00 *
46	9	0.55 *	0	0.00 *	2	0.01 *	3	0.01 *	0	0.00 *
48	17	1.44 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	21	1.27 *	0	0.42 *	17	0.09 *	7	0.02 *	0	0.00 *
53	8	0.50 *	0	0.21 *	0	0.00 *	0	0.00 *	0	0.00 *
56	95	6.06 *	0	2.64 *	38	0.28 *	17	0.06 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	1	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.35 *	4	0.02 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	152	2.26 *	0	0.36 *	114	0.52 *	12	0.05 *	0	0.00 *
68	7	0.40 *	0	0.00 *	4	0.01 *	0	0.00 *	0	0.00 *
71	145	1.86 *	0	0.36 *	110	0.51 *	12	0.05 *	0	0.00 *
DEVICES & RAD H	98	4.25 *	0	1.62 *	9	0.06 *	82	0.25 *	33	0.15 *
81	2	0.03 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
82	71	3.39 *	0	1.19 *	9	0.06 *	82	0.25 *	0	0.00 *
83	11	0.64 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	3	0.02 *	0	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *
86	11	0.17 *	0	0.32 *	0	0.00 *	0	0.00 *	33	0.15 *

DISTRICT: CHI

	IMPORT	FIELD EXAMS	DOM SAMPL ANALYSIS	IMP SAMPL ANALYSIS	MISC	FOREIGN INSPECTIONS
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1714	1.47 *	0	0.00 *	272	3.28 *
FOOD SAFETY/COS	1508	1.33 *	0	0.00 *	58	2.43 *
03	1286	1.23 *	0	0.00 *	5	2.39 *
04	120	0.04 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	24	0.02 *
18	0	0.00 *	0	0.00 *	0	0.00 *
21	102	0.06 *	0	0.00 *	18	0.02 *
29	0	0.00 *	0	0.00 *	11	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	83	0.06 *	0	0.00 *	105	0.14 *
46	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *
56	83	0.06 *	0	0.00 *	105	0.14 *
58	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	7	0.01 *	0	0.00 *	0	0.31 *
68	0	0.00 *	0	0.00 *	0	0.00 *
71	7	0.01 *	0	0.00 *	0	0.31 *
DEVICES & RAD H	116	0.07 *	0	0.00 *	109	0.40 *
81	0	0.00 *	0	0.00 *	0	0.00 *
82	103	0.06 *	0	0.00 *	109	0.13 *
83	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *
86	13	0.01 *	0	0.00 *	0	0.27 *

DISTRICT: CHI

## TOTALS

	OPR FTE'S	PERSNHR\$
FIELD		
TOTAL	50.70	48413.50
FOOD SAFETY/COS	18.84	18087.50
03	14.40	13964.00
04	1.49	1388.20
07	0.75	692.00
09	0.06	60.80
18	0.66	613.00
21	1.28	1185.90
29	0.20	183.60
BIOLOGICS	4.36	4013.30
41	0.84	760.70
42	3.52	3252.60
45	0.00	0.00
HUMAN DRUGS	16.31	15110.00
46	1.11	1018.00
48	1.85	1683.50
52	2.04	1863.00
53	0.78	708.00
56	10.10	9447.50
58	0.00	0.00
61	0.03	26.00
63	0.40	364.00
88	0.00	0.00
ANIMAL D & F	3.63	3666.80
68	0.49	494.80
71	3.14	3172.00
DEVICES & RAD H	7.56	7535.90
81	0.04	33.80
82	5.63	5645.90
83	0.85	807.20
84	0.00	0.00
85	0.12	134.00
86	0.92	915.00

DISTRICT: MIN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1790	41.71 *	14	6.21 *	1359	5.84 *	241	0.69 *	335	0.30 *
FOOD SAFETY/COS	851	15.98 *	14	2.64 *	1038	4.12 *	166	0.40 *	294	0.13 *
03	751	14.41 *	14	2.16 *	429	1.97 *	63	0.15 *	0	0.00 *
04	0	0.00 *	0	0.06 *	434	1.37 *	55	0.14 *	7	0.00 *
07	0	0.00 *	0	0.00 *	114	0.49 *	40	0.09 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	7	0.01 *	0	0.00 *
18	67	0.76 *	0	0.08 *	4	0.02 *	0	0.00 *	0	0.00 *
21	28	0.71 *	0	0.32 *	52	0.24 *	1	0.01 *	287	0.13 *
29	5	0.10 *	0	0.02 *	5	0.03 *	0	0.00 *	0	0.00 *
BIOLOGICS	84	3.96 *	0	0.36 *	3	0.03 *	0	0.00 *	0	0.00 *
41	18	0.99 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	65	2.88 *	0	0.36 *	3	0.03 *	0	0.00 *	0	0.00 *
45	1	0.09 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	116	7.26 *	0	1.16 *	44	0.31 *	15	0.06 *	0	0.00 *
46	5	0.31 *	0	0.00 *	1	0.01 *	1	0.00 *	0	0.00 *
48	27	2.09 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	7	0.42 *	0	0.16 *	5	0.03 *	3	0.01 *	0	0.00 *
53	3	0.19 *	0	0.21 *	0	0.00 *	0	0.00 *	0	0.00 *
56	69	4.10 *	0	0.52 *	27	0.22 *	11	0.05 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	2	0.06 *	0	0.00 *	2	0.01 *	0	0.00 *	0	0.00 *
63	3	0.09 *	0	0.27 *	9	0.04 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	565	6.42 *	0	1.11 *	254	1.26 *	39	0.17 *	0	0.00 *
68	10	0.56 *	0	0.00 *	4	0.01 *	0	0.00 *	0	0.00 *
71	555	5.86 *	0	1.11 *	250	1.25 *	39	0.17 *	0	0.00 *
DEVICES & RAD H	174	8.09 *	0	0.94 *	20	0.12 *	21	0.06 *	41	0.17 *
81	1	0.01 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
82	115	5.62 *	0	0.26 *	20	0.12 *	21	0.06 *	0	0.00 *
83	38	2.22 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	13	0.11 *	0	0.47 *	0	0.00 *	0	0.00 *	0	0.00 *
86	7	0.13 *	0	0.20 *	0	0.00 *	0	0.00 *	41	0.17 *

DISTRICT: MIN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	418	0.36 *	0	0.00 *	0	0.00 *	22	2.97 *	54	2.96 *
FOOD SAFETY/COS	362	0.32 *	0	0.00 *	0	0.00 *	9	1.61 *	16	0.52 *
03	313	0.30 *	0	0.00 *	0	0.00 *	0	1.60 *	16	0.52 *
04	25	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	4	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	24	0.01 *	0	0.00 *	0	0.00 *	5	0.01 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	10	0.01 *	0	0.00 *	0	0.00 *	13	0.04 *	16	1.06 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.12 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.22 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.12 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	10	0.01 *	0	0.00 *	0	0.00 *	13	0.04 *	8	0.53 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	25	0.02 *	0	0.00 *	0	0.00 *	0	0.73 *	3	0.12 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
71	25	0.02 *	0	0.00 *	0	0.00 *	0	0.73 *	1	0.04 *
DEVICES & RAD H	21	0.01 *	0	0.00 *	0	0.00 *	0	0.59 *	19	1.26 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	21	0.01 *	0	0.00 *	0	0.00 *	0	0.09 *	14	0.96 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.30 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.18 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.32 *	0	0.00 *

DISTRICT: MIN

## TOTALS

	OPR FTE'S	PERSNHRs
FIELD		
TOTAL	61.04	57937.70
FOOD SAFETY/COS	25.72	24046.40
03	21.11	19778.90
04	1.58	1463.10
07	0.58	536.00
09	0.01	14.20
18	0.86	790.50
21	1.43	1325.20
29	0.15	138.50
BIOLOGICS	4.35	3972.50
41	0.99	899.40
42	3.27	2995.10
45	0.09	78.00
HUMAN DRUGS	9.90	9045.40
46	0.44	398.00
48	2.31	2104.60
52	0.74	673.00
53	0.47	423.00
56	5.47	5021.80
58	0.00	0.00
61	0.07	60.00
63	0.40	365.00
88	0.00	0.00
ANIMAL D & F	9.83	9961.70
68	0.65	652.40
71	9.18	9309.30
DEVICES & RAD H	11.24	10911.70
81	0.02	20.90
82	7.12	6829.30
83	2.52	2399.80
84	0.00	0.00
85	0.76	879.00
86	0.82	782.70

DISTRICT: NWJ

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	859	32.00 *	36	6.59 *	497	2.45 *	86	0.35 *	289	0.30 *
FOOD SAFETY/COS	416	7.63 *	36	1.90 *	353	1.60 *	20	0.08 *	239	0.11 *
03	342	6.43 *	36	1.34 *	163	0.79 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	87	0.33 *	20	0.08 *	3	0.00 *
07	0	0.00 *	0	0.00 *	33	0.14 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	34	0.38 *	0	0.04 *	2	0.01 *	0	0.00 *	0	0.00 *
21	29	0.60 *	0	0.48 *	57	0.27 *	0	0.00 *	236	0.11 *
29	11	0.22 *	0	0.04 *	11	0.06 *	0	0.00 *	0	0.00 *
BIOLOGICS	44	2.13 *	0	0.07 *	0	0.00 *	0	0.00 *	0	0.00 *
41	13	0.67 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	30	1.37 *	0	0.07 *	0	0.00 *	0	0.00 *	0	0.00 *
45	1	0.09 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	266	16.64 *	0	4.14 *	108	0.67 *	66	0.27 *	0	0.00 *
46	16	0.98 *	0	0.00 *	3	0.02 *	6	0.02 *	0	0.00 *
48	17	1.47 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	39	2.17 *	0	1.02 *	30	0.17 *	20	0.07 *	0	0.00 *
53	15	0.94 *	0	0.21 *	0	0.00 *	0	0.00 *	0	0.00 *
56	175	10.96 *	0	2.72 *	69	0.46 *	40	0.18 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	3	0.09 *	0	0.00 *	3	0.01 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.19 *	3	0.01 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	37	1.23 *	0	0.03 *	25	0.11 *	0	0.00 *	0	0.00 *
68	12	0.69 *	0	0.00 *	4	0.01 *	0	0.00 *	0	0.00 *
71	25	0.54 *	0	0.03 *	21	0.10 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	96	4.37 *	0	0.45 *	11	0.07 *	0	0.00 *	50	0.19 *
81	1	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	62	3.08 *	0	0.01 *	11	0.07 *	0	0.00 *	0	0.00 *
83	19	1.11 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	8	0.07 *	0	0.34 *	0	0.00 *	0	0.00 *	0	0.00 *
86	6	0.10 *	0	0.10 *	0	0.00 *	0	0.00 *	50	0.19 *

DISTRICT: NWJ

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	1.24 *	82	4.79 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.93 *	9	0.29 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.93 *	9	0.29 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	53	3.33 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	21	1.27 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.35 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	12	0.72 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	14	0.92 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.01 *	5	0.20 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.12 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.01 *	2	0.08 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.30 *	15	0.97 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.04 *	11	0.76 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.21 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.09 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.17 *	0	0.00 *

DISTRICT: NWJ

## TOTALS

	OPR FTE'S	PERSNHR
FIELD		
TOTAL	47.72	44150.40
FOOD SAFETY/COS	12.54	11656.80
03	9.78	9092.00
04	0.41	376.70
07	0.14	132.00
09	0.00	0.00
18	0.43	401.00
21	1.46	1355.40
29	0.32	299.70
BIOLOGICS	2.20	2007.40
41	0.67	612.30
42	1.44	1317.10
45	0.09	78.00
HUMAN DRUGS	25.05	22781.00
46	2.29	2084.00
48	1.82	1654.00
52	4.15	3776.00
53	1.22	1107.00
56	15.24	13854.00
58	0.00	0.00
61	0.10	90.00
63	0.23	216.00
88	0.00	0.00
ANIMAL D & F	1.58	1577.10
68	0.82	822.30
71	0.76	754.80
DEVICES & RAD H	6.35	6128.10
81	0.01	12.90
82	3.96	3758.20
83	1.32	1247.20
84	0.00	0.00
85	0.50	581.00
86	0.56	528.80

DISTRICT: PHI

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1018	31.07 *	16	7.96 *	687	3.16 *	303	0.74 *	255	0.31 *
FOOD SAFETY/COS	493	9.00 *	16	2.31 *	528	2.25 *	244	0.54 *	200	0.09 *
03	424	8.07 *	16	2.06 *	177	0.82 *	121	0.29 *	0	0.00 *
04	0	0.00 *	0	0.01 *	203	0.77 *	99	0.20 *	23	0.01 *
07	0	0.00 *	0	0.00 *	105	0.45 *	6	0.01 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	14	0.02 *	0	0.00 *
18	55	0.62 *	0	0.06 *	3	0.01 *	0	0.00 *	0	0.00 *
21	11	0.25 *	0	0.16 *	37	0.18 *	4	0.02 *	177	0.08 *
29	3	0.06 *	0	0.02 *	3	0.02 *	0	0.00 *	0	0.00 *
BIOLOGICS	89	4.49 *	0	0.44 *	2	0.02 *	0	0.00 *	0	0.00 *
41	10	0.74 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	76	3.49 *	0	0.44 *	2	0.02 *	0	0.00 *	0	0.00 *
45	3	0.26 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	164	10.29 *	0	3.96 *	59	0.39 *	24	0.09 *	0	0.00 *
46	14	0.86 *	0	0.00 *	2	0.01 *	3	0.01 *	0	0.00 *
48	29	2.41 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	21	1.19 *	0	0.51 *	16	0.09 *	6	0.02 *	0	0.00 *
53	9	0.56 *	0	0.21 *	0	0.00 *	0	0.00 *	0	0.00 *
56	89	5.21 *	0	2.75 *	37	0.28 *	15	0.06 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	1	0.03 *	0	0.18 *	1	0.00 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.31 *	3	0.01 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	163	2.24 *	0	0.33 *	86	0.42 *	8	0.03 *	0	0.00 *
68	7	0.38 *	0	0.00 *	2	0.01 *	0	0.00 *	0	0.00 *
71	156	1.86 *	0	0.33 *	84	0.41 *	8	0.03 *	0	0.00 *
DEVICES & RAD H	109	5.05 *	0	0.92 *	12	0.08 *	27	0.08 *	55	0.22 *
81	1	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	74	3.59 *	0	0.38 *	12	0.08 *	27	0.08 *	0	0.00 *
83	18	1.25 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	9	0.08 *	0	0.39 *	0	0.00 *	0	0.00 *	0	0.00 *
86	7	0.12 *	0	0.15 *	0	0.00 *	0	0.00 *	55	0.22 *

DISTRICT: PHI

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	805	0.65 *	159	18.33 *	90	2.78 *	142	3.06 *	52	3.05 *
FOOD SAFETY/COS	705	0.58 *	0	0.00 *	0	0.00 *	33	0.80 *	7	0.23 *
03	518	0.50 *	0	0.00 *	0	0.00 *	0	0.71 *	7	0.23 *
04	78	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	7	0.01 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	109	0.06 *	0	0.00 *	0	0.00 *	22	0.08 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	4	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	63	0.05 *	159	18.33 *	90	2.78 *	79	1.58 *	33	2.11 *
46	0	0.00 *	30	4.45 *	0	0.00 *	0	0.00 *	10	0.60 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.48 *
52	0	0.00 *	27	4.05 *	0	0.00 *	0	0.00 *	4	0.24 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	63	0.05 *	83	6.53 *	90	2.78 *	79	1.58 *	11	0.72 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	4	0.07 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	15	0.23 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	3.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	5	0.00 *	0	0.00 *	0	0.00 *	0	0.22 *	3	0.12 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
71	5	0.00 *	0	0.00 *	0	0.00 *	0	0.22 *	1	0.04 *
DEVICES & RAD H	32	0.02 *	0	0.00 *	0	0.00 *	30	0.46 *	9	0.59 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	32	0.02 *	0	0.00 *	0	0.00 *	30	0.05 *	7	0.48 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.11 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.15 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.26 *	0	0.00 *

DISTRICT: PHI

## TOTALS

	OPR FTE'S	PERSNHR\$
FIELD		
TOTAL	71.11	70736.40
FOOD SAFETY/COS	15.80	14933.70
03	12.68	12019.20
04	1.01	948.30
07	0.46	432.00
09	0.03	27.30
18	0.69	647.50
21	0.83	772.70
29	0.10	86.70
BIOLOGICS	4.95	4566.60
41	0.74	677.40
42	3.95	3655.20
45	0.26	234.00
HUMAN DRUGS	39.58	40576.70
46	5.93	6120.00
48	2.89	2625.80
52	6.10	6201.00
53	0.84	765.00
56	19.96	20453.90
58	0.00	0.00
61	0.28	276.00
63	0.58	595.00
88	3.00	3540.00
ANIMAL D & F	3.36	3392.80
68	0.47	465.50
71	2.89	2927.30
DEVICES & RAD H	7.42	7266.60
81	0.01	12.90
82	4.68	4532.70
83	1.36	1285.40
84	0.00	0.00
85	0.62	716.00
86	0.75	719.60

DISTRICT: FCC

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: FCC

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	74	23.35 *	0	6.40 *	0	0.98 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	9.79 *	0	1.70 *	0	0.98 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	1.70 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	9.79 *	0	0.00 *	0	0.98 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	74	12.53 *	0	4.70 *	0	0.00 *	0	0.00 *
46	0	0.00 *	18	1.12 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	56	2.21 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	9.20 *	0	4.70 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.73 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.73 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.30 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.30 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: FCC

## TOTALS

	OPR FTE'S	PERSNHR\$
FIELD		
TOTAL	30.73	36534.00
FOOD SAFETY/COS	12.47	14980.00
03	1.70	2000.00
04	10.77	12980.00
07	0.00	0.00
09	0.00	0.00
18	0.00	0.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	17.23	20319.00
46	1.12	1227.00
48	0.00	0.00
52	2.21	2525.00
53	0.00	0.00
56	13.90	16567.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
88	0.00	0.00
ANIMAL D & F	0.73	875.00
68	0.00	0.00
71	0.73	875.00
DEVICES & RAD H	0.30	360.00
81	0.00	0.00
82	0.30	360.00
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

REGION: CE REGN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	7193	211.92 *	168	59.35 *	5479	24.93 *	3513	8.85 *	2002	2.49 *
FOOD SAFETY/COS	3313	61.39 *	168	25.06 *	4151	17.62 *	2947	6.77 *	1562	0.70 *
03	2771	53.33 *	168	22.59 *	1411	6.60 *	1632	3.90 *	0	0.00 *
04	0	0.00 *	0	0.14 *	1603	5.98 *	865	1.98 *	121	0.05 *
07	0	0.00 *	0	0.00 *	804	3.45 *	275	0.59 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	134	0.20 *	0	0.00 *
18	377	4.26 *	0	0.44 *	22	0.09 *	0	0.00 *	0	0.00 *
21	130	3.10 *	0	1.71 *	276	1.29 *	26	0.07 *	1441	0.65 *
29	35	0.70 *	0	0.18 *	35	0.21 *	15	0.03 *	0	0.00 *
BIOLOGICS	584	28.81 *	0	2.75 *	14	0.14 *	0	0.00 *	0	0.00 *
41	101	6.38 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	473	21.55 *	0	2.68 *	14	0.14 *	0	0.00 *	0	0.00 *
45	10	0.88 *	0	0.07 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	1060	67.32 *	0	19.60 *	413	2.74 *	208	0.79 *	0	0.00 *
46	60	3.68 *	0	0.00 *	12	0.08 *	20	0.07 *	0	0.00 *
48	188	15.53 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	122	6.90 *	0	3.11 *	96	0.53 *	57	0.19 *	0	0.00 *
53	44	2.75 *	0	1.47 *	0	0.00 *	0	0.00 *	0	0.00 *
56	622	37.74 *	0	13.02 *	255	1.93 *	131	0.53 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	12	0.36 *	0	0.18 *	10	0.03 *	0	0.00 *	0	0.00 *
63	12	0.36 *	0	1.82 *	40	0.17 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	1473	19.73 *	0	4.16 *	826	3.95 *	165	0.71 *	0	0.00 *
68	66	3.63 *	0	0.00 *	19	0.05 *	0	0.00 *	0	0.00 *
71	1407	16.10 *	0	4.16 *	807	3.90 *	165	0.71 *	0	0.00 *
DEVICES & RAD H	763	34.67 *	0	7.78 *	75	0.48 *	193	0.58 *	440	1.79 *
81	8	0.09 *	0	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
82	481	23.36 *	0	3.06 *	74	0.48 *	193	0.58 *	0	0.00 *
83	151	9.74 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	71	0.58 *	0	2.98 *	0	0.00 *	0	0.00 *	0	0.00 *
86	52	0.90 *	0	1.72 *	1	0.00 *	0	0.00 *	440	1.79 *

REGION: CE REGN

	IMPORT	FIELD EXAMS	DOM SAMPL ANALYSIS	IMP SAMPL ANALYSIS	MISC	FOREIGN INSPECTIONS				
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *				
FIELD TOTAL	8252	7.18 *	307	51.17 *	192	9.95 *	1559	45.55 *	398	22.87 *
FOOD SAFETY/COS	7480	6.62 *	25	9.87 *	92	2.15 *	842	33.80 *	75	2.57 *
03	6439	6.15 *	25	0.08 *	39	1.78 *	36	12.08 *	74	2.39 *
04	453	0.15 *	0	9.79 *	0	0.00 *	0	0.98 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	49	0.34 *	103	0.10 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	550	20.44 *	1	0.18 *
21	588	0.32 *	0	0.00 *	0	0.00 *	106	0.19 *	0	0.00 *
29	0	0.00 *	0	0.00 *	4	0.03 *	47	0.01 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	1.00 *	6	0.37 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	1.00 *	6	0.37 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	375	0.29 *	282	40.27 *	100	7.80 *	474	2.60 *	209	13.37 *
46	0	0.00 *	48	5.65 *	0	0.00 *	0	0.00 *	63	3.79 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	30	2.12 *
52	0	0.00 *	90	7.38 *	0	0.00 *	0	0.00 *	36	2.16 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.49 *
56	375	0.29 *	117	17.81 *	100	7.80 *	474	2.60 *	73	4.81 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	5	0.09 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	22	0.34 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	9.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	107	0.09 *	0	0.73 *	0	0.00 *	0	2.28 *	18	0.72 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	13	0.52 *
71	107	0.09 *	0	0.73 *	0	0.00 *	0	2.28 *	5	0.20 *
DEVICES & RAD H	290	0.18 *	0	0.30 *	0	0.00 *	243	5.87 *	90	5.84 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	260	0.16 *	0	0.30 *	0	0.00 *	243	0.53 *	65	4.47 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	25	1.37 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	1.30 *	0	0.00 *
86	30	0.02 *	0	0.00 *	0	0.00 *	0	4.04 *	0	0.00 *

REGION: CE REGN

## TOTALS

	OPR FTE'S	PERSNHR\$
FIELD		
TOTAL	444.26	440439.80
FOOD SAFETY/COS	166.55	166768.30
03	108.90	104557.30
04	19.07	20694.20
07	4.04	3766.00
09	0.64	686.90
18	25.41	29162.50
21	7.33	6816.60
29	1.16	1084.80
BIOLOGICS	33.07	30370.70
41	6.38	5809.90
42	25.74	23719.80
45	0.95	841.00
HUMAN DRUGS	154.78	153198.50
46	13.27	13016.00
48	17.65	16058.50
52	20.27	19801.00
53	4.71	4272.00
56	86.53	86257.00
58	0.00	0.00
61	0.66	618.00
63	2.69	2556.00
88	9.00	10620.00
ANIMAL D & F	32.37	33082.40
68	4.20	4202.00
71	28.17	28880.40
DEVICES & RAD H	57.49	57019.90
81	0.11	119.20
82	32.94	32078.30
83	11.11	10545.40
84	0.00	0.00
85	4.86	5650.00
86	8.47	8627.00

DISTRICT: SE RO

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: SE RO

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	274	14.31 *	2	0.21 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	274	13.09 *	2	0.21 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.03 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	274	13.09 *	1	0.18 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	1.22 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.17 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	1.05 *	0	0.00 *

DISTRICT: SE RO

## TOTALS

	OPR FTE'S	PERSNHRS
FIELD		
TOTAL	14.53	17372.00
FOOD SAFETY/COS	13.30	15962.00
03	0.03	30.00
04	0.00	0.00
07	0.00	0.00
09	0.00	0.00
18	13.27	15932.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	0.00	0.00
46	0.00	0.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
88	0.00	0.00
ANIMAL D & F	0.00	0.00
68	0.00	0.00
71	0.00	0.00
DEVICES & RAD H	1.23	1410.00
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	0.18	210.00
86	1.05	1200.00

DISTRICT: ATL

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1168	37.00 *	20	7.51 *	976	4.31 *	660	1.75 *	563	0.75 *
FOOD SAFETY/COS	552	10.07 *	20	3.18 *	778	3.23 *	312	0.76 *	400	0.17 *
03	464	8.94 *	20	2.83 *	237	1.08 *	148	0.35 *	0	0.00 *
04	0	0.00 *	0	0.02 *	335	1.24 *	113	0.31 *	147	0.06 *
07	0	0.00 *	0	0.00 *	160	0.69 *	29	0.06 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	16	0.02 *	0	0.00 *
18	71	0.80 *	0	0.08 *	4	0.02 *	0	0.00 *	0	0.00 *
21	12	0.23 *	0	0.22 *	37	0.17 *	2	0.01 *	253	0.11 *
29	5	0.10 *	0	0.03 *	5	0.03 *	4	0.01 *	0	0.00 *
BIOLOGICS	110	5.39 *	0	0.43 *	3	0.03 *	0	0.00 *	0	0.00 *
41	19	1.21 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	89	4.01 *	0	0.43 *	3	0.03 *	0	0.00 *	0	0.00 *
45	2	0.17 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	204	13.52 *	0	2.09 *	66	0.44 *	16	0.05 *	0	0.00 *
46	13	0.80 *	0	0.00 *	3	0.02 *	4	0.01 *	0	0.00 *
48	41	3.56 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	26	1.47 *	0	0.56 *	21	0.12 *	7	0.02 *	0	0.00 *
53	11	0.69 *	0	0.21 *	0	0.00 *	0	0.00 *	0	0.00 *
56	111	6.94 *	0	1.01 *	38	0.28 *	5	0.02 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	1	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.31 *	4	0.02 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	172	2.71 *	0	0.52 *	117	0.54 *	11	0.05 *	0	0.00 *
68	13	0.64 *	0	0.00 *	4	0.01 *	0	0.00 *	0	0.00 *
71	159	2.07 *	0	0.52 *	113	0.53 *	11	0.05 *	0	0.00 *
DEVICES & RAD H	130	5.31 *	0	1.29 *	12	0.07 *	321	0.89 *	163	0.58 *
81	1	0.01 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
82	71	3.30 *	0	0.41 *	11	0.07 *	321	0.89 *	0	0.00 *
83	26	1.68 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	23	0.17 *	0	0.54 *	0	0.00 *	0	0.00 *	0	0.00 *
86	9	0.15 *	0	0.33 *	1	0.00 *	0	0.00 *	163	0.58 *

DISTRICT: ATL

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	867	0.71 *	0	0.00 *	0	0.00 *	164	4.62 *	72	3.59 *
FOOD SAFETY/COS	752	0.62 *	0	0.00 *	0	0.00 *	53	2.93 *	17	0.55 *
03	549	0.53 *	0	0.00 *	0	0.00 *	5	2.86 *	17	0.55 *
04	113	0.04 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	18	0.01 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	90	0.05 *	0	0.00 *	0	0.00 *	17	0.05 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	13	0.01 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.12 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.12 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	63	0.05 *	0	0.00 *	0	0.00 *	79	0.14 *	32	2.04 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	13	0.79 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.22 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.30 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	63	0.05 *	0	0.00 *	0	0.00 *	79	0.14 *	10	0.66 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	7	0.01 *	0	0.00 *	0	0.00 *	0	0.73 *	4	0.16 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.16 *
71	7	0.01 *	0	0.00 *	0	0.00 *	0	0.73 *	0	0.00 *
DEVICES & RAD H	45	0.03 *	0	0.00 *	0	0.00 *	32	0.82 *	16	0.72 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	35	0.02 *	0	0.00 *	0	0.00 *	32	0.14 *	7	0.48 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.21 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.21 *	5	0.03 *
86	10	0.01 *	0	0.00 *	0	0.00 *	0	0.47 *	0	0.00 *

DISTRICT: ATL

## TOTALS

	OPR FTE'S	PERSNHR
FIELD		
TOTAL	60.24	56822.20
FOOD SAFETY/COS	21.51	20239.40
03	17.14	16182.60
04	1.67	1537.40
07	0.75	698.00
09	0.03	36.80
18	0.90	836.50
21	0.84	784.40
29	0.18	163.70
BIOLOGICS	5.97	5469.90
41	1.21	1101.30
42	4.59	4212.60
45	0.17	156.00
HUMAN DRUGS	18.33	16804.70
46	1.62	1470.00
48	3.78	3441.80
52	2.47	2248.00
53	0.97	879.00
56	9.10	8415.90
58	0.00	0.00
61	0.03	26.00
63	0.36	324.00
88	0.00	0.00
ANIMAL D & F	4.72	4750.20
68	0.81	816.80
71	3.91	3933.40
DEVICES & RAD H	9.71	9558.00
81	0.02	20.90
82	5.31	5131.60
83	1.89	1796.20
84	0.00	0.00
85	0.95	1113.00
86	1.54	1496.30

DISTRICT: FLA

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1058	34.68 *	85	11.60 *	853	3.53 *	2385	5.91 *	314	0.40 *
FOOD SAFETY/COS	509	8.53 *	85	7.00 *	729	2.79 *	2350	5.80 *	229	0.10 *
03	363	6.66 *	85	6.50 *	182	0.86 *	1668	4.22 *	0	0.00 *
04	0	0.00 *	0	0.05 *	448	1.48 *	562	1.35 *	0	0.00 *
07	0	0.00 *	0	0.00 *	48	0.21 *	70	0.15 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	34	0.05 *	0	0.00 *
18	122	1.38 *	0	0.14 *	7	0.03 *	0	0.00 *	0	0.00 *
21	17	0.35 *	0	0.27 *	37	0.17 *	11	0.02 *	229	0.10 *
29	7	0.14 *	0	0.04 *	7	0.04 *	5	0.01 *	0	0.00 *
BIOLOGICS	128	6.14 *	0	0.48 *	2	0.02 *	0	0.00 *	0	0.00 *
41	23	1.30 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	103	4.67 *	0	0.48 *	2	0.02 *	0	0.00 *	0	0.00 *
45	2	0.17 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	162	10.42 *	0	2.88 *	59	0.39 *	11	0.03 *	0	0.00 *
46	3	0.18 *	0	0.00 *	1	0.01 *	1	0.00 *	0	0.00 *
48	45	3.88 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	11	0.59 *	0	0.31 *	9	0.05 *	6	0.02 *	0	0.00 *
53	4	0.25 *	0	0.21 *	0	0.00 *	0	0.00 *	0	0.00 *
56	90	5.26 *	0	1.83 *	33	0.26 *	4	0.01 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	5	0.14 *	0	0.04 *	5	0.02 *	0	0.00 *	0	0.00 *
63	4	0.12 *	0	0.49 *	11	0.05 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	72	1.35 *	0	0.23 *	43	0.21 *	8	0.03 *	0	0.00 *
68	7	0.34 *	0	0.00 *	2	0.01 *	0	0.00 *	0	0.00 *
71	65	1.01 *	0	0.23 *	41	0.20 *	8	0.03 *	0	0.00 *
DEVICES & RAD H	187	8.24 *	0	1.01 *	20	0.12 *	16	0.05 *	85	0.30 *
81	1	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	124	6.04 *	0	0.35 *	19	0.12 *	16	0.05 *	0	0.00 *
83	32	1.84 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	18	0.14 *	0	0.32 *	0	0.00 *	0	0.00 *	0	0.00 *
86	12	0.21 *	0	0.34 *	1	0.00 *	0	0.00 *	85	0.30 *

DISTRICT: FLA

	IMPORT	FIELD EXAMS	DOM SAMPL ANALYSIS	IMP SAMPL ANALYSIS	MISC	FOREIGN INSPECTIONS
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	2697	2.26 *	0	0.00 *	256	3.65 *
FOOD SAFETY/COS	2614	2.20 *	0	0.00 *	166	0.61 *
03	2262	2.02 *	0	0.00 *	67	0.61 *
04	36	0.01 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	26	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *
21	316	0.17 *	0	0.00 *	56	0.00 *
29	0	0.00 *	0	0.00 *	17	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.21 *
41	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.21 *
45	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	50	0.04 *	0	0.00 *	63	1.51 *
46	0	0.00 *	0	0.00 *	0	0.12 *
48	0	0.00 *	0	0.00 *	0	0.55 *
52	0	0.00 *	0	0.00 *	0	0.24 *
53	0	0.00 *	0	0.00 *	0	0.07 *
56	50	0.04 *	0	0.00 *	63	0.53 *
58	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	5	0.00 *	0	0.00 *	0	0.08 *
68	0	0.00 *	0	0.00 *	0	0.08 *
71	5	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	28	0.02 *	0	0.00 *	27	1.24 *
81	0	0.00 *	0	0.00 *	0	0.00 *
82	28	0.02 *	0	0.00 *	27	0.96 *
83	0	0.00 *	0	0.00 *	0	0.28 *
84	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: FLA

## TOTALS

	OPR FTE'S	PERSNHR\$
FIELD		
TOTAL	66.85	63498.00
FOOD SAFETY/COS	30.47	29183.40
03	24.11	23277.50
04	2.89	2682.20
07	0.36	332.00
09	0.08	71.40
18	1.64	1518.00
21	1.15	1078.10
29	0.24	224.20
BIOLOGICS	6.85	6271.60
41	1.30	1186.50
42	5.38	4929.10
45	0.17	156.00
HUMAN DRUGS	15.41	14230.50
46	0.31	286.00
48	4.43	4026.60
52	1.21	1106.00
53	0.53	480.00
56	8.07	7546.90
58	0.00	0.00
61	0.20	184.00
63	0.66	601.00
88	0.00	0.00
ANIMAL D & F	2.35	2378.30
68	0.43	430.90
71	1.92	1947.40
DEVICES & RAD H	11.77	11434.20
81	0.01	12.90
82	7.74	7433.90
83	2.12	2021.20
84	0.00	0.00
85	0.62	714.00
86	1.28	1252.20

DISTRICT: NOL

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1123	31.78 *	10	10.30 *	1028	4.56 *	342	0.98 *	398	0.47 *
FOOD SAFETY/COS	629	10.56 *	10	2.62 *	862	3.67 *	257	0.71 *	304	0.13 *
03	420	7.90 *	10	2.25 *	165	0.83 *	112	0.28 *	0	0.00 *
04	0	0.00 *	0	0.01 *	534	2.13 *	118	0.37 *	75	0.03 *
07	0	0.00 *	0	0.00 *	122	0.52 *	7	0.02 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	11	0.02 *	0	0.00 *
18	199	2.46 *	0	0.23 *	11	0.05 *	0	0.00 *	0	0.00 *
21	6	0.12 *	0	0.11 *	26	0.12 *	6	0.02 *	229	0.10 *
29	4	0.08 *	0	0.02 *	4	0.02 *	3	0.00 *	0	0.00 *
BIOLOGICS	138	6.64 *	0	1.26 *	4	0.04 *	0	0.00 *	0	0.00 *
41	21	1.25 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	113	5.05 *	0	1.26 *	4	0.04 *	0	0.00 *	0	0.00 *
45	4	0.34 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	115	7.52 *	0	3.71 *	33	0.25 *	31	0.09 *	0	0.00 *
46	2	0.12 *	0	0.00 *	0	0.00 *	1	0.00 *	0	0.00 *
48	38	3.27 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	5	0.28 *	0	0.18 *	4	0.02 *	4	0.01 *	0	0.00 *
53	1	0.06 *	0	0.21 *	0	0.00 *	0	0.00 *	0	0.00 *
56	67	3.73 *	0	3.08 *	26	0.22 *	26	0.08 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	1	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.24 *	3	0.01 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	128	2.20 *	0	0.38 *	119	0.53 *	13	0.06 *	0	0.00 *
68	9	0.48 *	0	0.00 *	2	0.01 *	0	0.00 *	0	0.00 *
71	119	1.72 *	0	0.38 *	117	0.52 *	13	0.06 *	0	0.00 *
DEVICES & RAD H	113	4.86 *	0	2.33 *	10	0.07 *	41	0.12 *	94	0.34 *
81	4	0.05 *	0	0.01 *	1	0.01 *	0	0.00 *	0	0.00 *
82	63	2.93 *	0	1.26 *	9	0.06 *	41	0.12 *	0	0.00 *
83	24	1.65 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	16	0.13 *	0	0.50 *	0	0.00 *	0	0.00 *	0	0.00 *
86	6	0.10 *	0	0.56 *	0	0.00 *	0	0.00 *	94	0.34 *

DISTRICT: NOL

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	888	0.66 *	0	0.00 *	0	0.00 *	566	3.35 *	40	2.19 *
FOOD SAFETY/COS	405	0.30 *	0	0.00 *	0	0.00 *	22	2.09 *	12	0.39 *
03	269	0.25 *	0	0.00 *	0	0.00 *	4	2.07 *	12	0.39 *
04	113	0.04 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	6	0.01 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	23	0.01 *	0	0.00 *	0	0.00 *	5	0.01 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	7	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.08 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.08 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	347	0.27 *	0	0.00 *	0	0.00 *	439	0.37 *	14	0.90 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.12 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.18 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	347	0.27 *	0	0.00 *	0	0.00 *	439	0.37 *	8	0.53 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	9	0.01 *	0	0.00 *	0	0.00 *	0	0.15 *	1	0.04 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
71	9	0.01 *	0	0.00 *	0	0.00 *	0	0.15 *	0	0.00 *
DEVICES & RAD H	127	0.08 *	0	0.00 *	0	0.00 *	105	0.74 *	12	0.78 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	111	0.07 *	0	0.00 *	0	0.00 *	105	0.09 *	7	0.48 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.30 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.21 *	0	0.00 *
86	16	0.01 *	0	0.00 *	0	0.00 *	0	0.44 *	0	0.00 *

DISTRICT: NOL

## TOTALS

	OPR FTE'S	PERSNHR\$
FIELD		
TOTAL	54.29	52137.60
FOOD SAFETY/COS	20.47	19135.70
03	13.97	13101.70
04	2.58	2393.70
07	0.54	502.00
09	0.03	22.00
18	2.74	2544.50
21	0.49	446.70
29	0.12	125.10
BIOLOGICS	8.02	7534.80
41	1.25	1136.20
42	6.43	6086.60
45	0.34	312.00
HUMAN DRUGS	13.11	12627.00
46	0.24	225.00
48	3.27	2978.60
52	0.67	618.00
53	0.34	309.00
56	8.28	8214.40
58	0.00	0.00
61	0.03	26.00
63	0.28	256.00
88	0.00	0.00
ANIMAL D & F	3.37	3409.40
68	0.53	524.80
71	2.84	2884.60
DEVICES & RAD H	9.32	9430.70
81	0.07	67.40
82	5.01	5064.20
83	1.95	1855.80
84	0.00	0.00
85	0.84	969.00
86	1.45	1474.30

DISTRICT: SJN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	374	14.34 *	15	6.18 *	184	1.01 *	311	0.79 *	63	0.06 *
FOOD SAFETY/COS	155	2.73 *	15	1.58 *	85	0.41 *	249	0.54 *	54	0.02 *
03	114	2.20 *	15	1.48 *	45	0.24 *	159	0.37 *	0	0.00 *
04	0	0.00 *	0	0.00 *	11	0.04 *	67	0.12 *	0	0.00 *
07	0	0.00 *	0	0.00 *	14	0.06 *	14	0.03 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	8	0.01 *	0	0.00 *
18	35	0.40 *	0	0.04 *	2	0.01 *	0	0.00 *	0	0.00 *
21	4	0.09 *	0	0.05 *	11	0.05 *	1	0.01 *	54	0.02 *
29	2	0.04 *	0	0.01 *	2	0.01 *	0	0.00 *	0	0.00 *
BIOLOGICS	18	0.89 *	0	0.04 *	0	0.00 *	0	0.00 *	0	0.00 *
41	2	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	15	0.70 *	0	0.04 *	0	0.00 *	0	0.00 *	0	0.00 *
45	1	0.09 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	146	8.83 *	0	4.19 *	78	0.50 *	59	0.24 *	0	0.00 *
46	17	1.05 *	0	0.00 *	4	0.02 *	5	0.02 *	0	0.00 *
48	2	0.13 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	32	1.59 *	0	0.78 *	25	0.14 *	10	0.03 *	0	0.00 *
53	1	0.06 *	0	0.21 *	0	0.00 *	0	0.00 *	0	0.00 *
56	91	5.91 *	0	2.90 *	43	0.31 *	44	0.19 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	2	0.06 *	0	0.01 *	2	0.01 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.29 *	4	0.02 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	17	0.47 *	0	0.15 *	18	0.08 *	3	0.01 *	0	0.00 *
68	1	0.06 *	0	0.00 *	1	0.00 *	0	0.00 *	0	0.00 *
71	16	0.41 *	0	0.15 *	17	0.08 *	3	0.01 *	0	0.00 *
DEVICES & RAD H	38	1.42 *	0	0.22 *	3	0.02 *	0	0.00 *	9	0.04 *
81	1	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	19	1.03 *	0	0.04 *	3	0.02 *	0	0.00 *	0	0.00 *
83	8	0.30 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	10	0.08 *	0	0.17 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.01 *	0	0.00 *	0	0.00 *	9	0.04 *

DISTRICT: SJN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	643	0.58 *	67	9.96 *	35	3.44 *	75	1.83 *	65	3.50 *
FOOD SAFETY/COS	597	0.55 *	0	0.00 *	0	0.00 *	19	0.57 *	6	0.19 *
03	552	0.53 *	0	0.00 *	0	0.00 *	3	0.56 *	6	0.19 *
04	7	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	4	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	38	0.02 *	0	0.00 *	0	0.00 *	7	0.01 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	5	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	44	0.03 *	67	9.96 *	35	3.44 *	56	1.10 *	44	2.74 *
46	0	0.00 *	16	2.08 *	0	0.00 *	0	0.00 *	23	1.39 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	7	1.34 *	0	0.00 *	0	1.04 *	6	0.36 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.13 *
56	44	0.03 *	41	3.49 *	35	3.44 *	56	0.06 *	13	0.86 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	1	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	2	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	3.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	2	0.00 *	0	0.00 *	0	0.00 *	0	0.06 *	5	0.20 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.20 *
71	2	0.00 *	0	0.00 *	0	0.00 *	0	0.06 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.10 *	10	0.37 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.02 *	5	0.34 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.04 *	5	0.03 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.04 *	0	0.00 *

DISTRICT: SJN

## TOTALS

	OPR FTE'S	PERSNHRs
FIELD		
TOTAL	41.69	41727.40
FOOD SAFETY/COS	6.59	6368.80
03	5.57	5416.30
04	0.16	142.30
07	0.09	84.00
09	0.01	15.60
18	0.45	413.50
21	0.25	235.70
29	0.06	61.40
BIOLOGICS	0.93	849.00
41	0.10	94.20
42	0.74	676.80
45	0.09	78.00
HUMAN DRUGS	31.03	31383.00
46	4.56	4529.00
48	0.13	120.20
52	5.28	5281.00
53	0.40	369.00
56	17.19	17109.80
58	0.00	0.00
61	0.10	87.00
63	0.37	347.00
88	3.00	3540.00
ANIMAL D & F	0.97	979.70
68	0.26	263.30
71	0.71	716.40
DEVICES & RAD H	2.17	2146.90
81	0.01	12.90
82	1.45	1382.30
83	0.30	282.00
84	0.00	0.00
85	0.32	383.00
86	0.09	86.70

DISTRICT: SRL

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: SRL

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	4310	55.03 *	5269	41.81 *	0	6.80 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	3801	42.55 *	5166	40.19 *	0	6.77 *	0	0.00 *
03	0	0.00 *	1049	15.14 *	3441	25.60 *	0	2.03 *	0	0.00 *
04	0	0.00 *	1047	6.62 *	1149	8.46 *	0	0.00 *	0	0.00 *
07	0	0.00 *	1018	6.04 *	318	1.89 *	0	3.91 *	0	0.00 *
09	0	0.00 *	0	0.00 *	69	0.48 *	0	0.33 *	0	0.00 *
18	0	0.00 *	36	0.24 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	622	13.99 *	173	3.54 *	0	0.50 *	0	0.00 *
29	0	0.00 *	29	0.52 *	16	0.22 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	129	8.70 *	40	1.22 *	0	0.00 *	0	0.00 *
46	0	0.00 *	15	1.89 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	12	1.64 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	90	4.99 *	40	1.22 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	2	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	10	0.15 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	380	3.78 *	63	0.40 *	0	0.03 *	0	0.00 *
68	0	0.00 *	11	0.30 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	369	3.48 *	63	0.40 *	0	0.03 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: SRL

## TOTALS

	OPR FTE'S	PERSNHRS
FIELD		
TOTAL	103.64	121526.90
FOOD SAFETY/COS	89.51	105724.00
03	42.77	50527.50
04	15.08	17788.20
07	11.84	13992.00
09	0.81	969.70
18	0.24	288.00
21	18.03	21283.00
29	0.74	875.60
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	9.92	10887.00
46	1.89	2076.00
48	0.00	0.00
52	1.64	1780.00
53	0.00	0.00
56	6.21	6811.00
58	0.00	0.00
61	0.03	40.00
63	0.15	180.00
88	0.00	0.00
ANIMAL D & F	4.21	4915.90
68	0.30	330.40
71	3.91	4585.50
DEVICES & RAD H	0.00	0.00
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

REGION: SE REGN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	3723	117.80 *	130	35.60 *	3041	13.41 *	3698	9.43 *	1338	1.68 *
FOOD SAFETY/COS	1845	31.89 *	130	14.38 *	2454	10.10 *	3168	7.81 *	987	0.42 *
03	1361	25.70 *	130	13.06 *	629	3.01 *	2087	5.22 *	0	0.00 *
04	0	0.00 *	0	0.08 *	1328	4.89 *	860	2.15 *	222	0.09 *
07	0	0.00 *	0	0.00 *	344	1.48 *	120	0.26 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	69	0.10 *	0	0.00 *
18	427	5.04 *	0	0.49 *	24	0.11 *	0	0.00 *	0	0.00 *
21	39	0.79 *	0	0.65 *	111	0.51 *	20	0.06 *	765	0.33 *
29	18	0.36 *	0	0.10 *	18	0.10 *	12	0.02 *	0	0.00 *
BIOLOGICS	394	19.06 *	0	2.21 *	9	0.09 *	0	0.00 *	0	0.00 *
41	65	3.86 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	320	14.43 *	0	2.21 *	9	0.09 *	0	0.00 *	0	0.00 *
45	9	0.77 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	627	40.29 *	0	12.87 *	236	1.58 *	117	0.41 *	0	0.00 *
46	35	2.15 *	0	0.00 *	8	0.05 *	11	0.03 *	0	0.00 *
48	126	10.84 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	74	3.93 *	0	1.83 *	59	0.33 *	27	0.08 *	0	0.00 *
53	17	1.06 *	0	0.84 *	0	0.00 *	0	0.00 *	0	0.00 *
56	359	21.84 *	0	8.82 *	140	1.07 *	79	0.30 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	9	0.26 *	0	0.05 *	7	0.03 *	0	0.00 *	0	0.00 *
63	7	0.21 *	0	1.33 *	22	0.10 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	389	6.73 *	0	1.28 *	297	1.36 *	35	0.15 *	0	0.00 *
68	30	1.52 *	0	0.00 *	9	0.03 *	0	0.00 *	0	0.00 *
71	359	5.21 *	0	1.28 *	288	1.33 *	35	0.15 *	0	0.00 *
DEVICES & RAD H	468	19.83 *	0	4.86 *	45	0.28 *	378	1.06 *	351	1.26 *
81	7	0.08 *	0	0.02 *	1	0.01 *	0	0.00 *	0	0.00 *
82	277	13.30 *	0	2.06 *	42	0.27 *	378	1.06 *	0	0.00 *
83	90	5.47 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	67	0.52 *	0	1.54 *	0	0.00 *	0	0.00 *	0	0.00 *
86	27	0.46 *	0	1.24 *	2	0.00 *	0	0.00 *	351	1.26 *

REGION: SE REGN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	5095	4.21 *	4377	64.99 *	5304	45.25 *	1335	35.73 *	246	13.14 *
FOOD SAFETY/COS	4368	3.67 *	3801	42.55 *	5166	40.19 *	534	28.89 *	56	1.95 *
03	3632	3.33 *	1049	15.14 *	3441	25.60 *	79	10.76 *	55	1.77 *
04	269	0.09 *	1047	6.62 *	1149	8.46 *	0	0.00 *	0	0.00 *
07	0	0.00 *	1018	6.04 *	318	1.89 *	0	3.91 *	0	0.00 *
09	0	0.00 *	0	0.00 *	69	0.48 *	54	0.38 *	0	0.00 *
18	0	0.00 *	36	0.24 *	0	0.00 *	274	13.18 *	1	0.18 *
21	467	0.25 *	622	13.99 *	173	3.54 *	85	0.64 *	0	0.00 *
29	0	0.00 *	29	0.52 *	16	0.22 *	42	0.02 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	8	0.41 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	8	0.41 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	504	0.39 *	196	18.66 *	75	4.66 *	637	1.75 *	113	7.19 *
46	0	0.00 *	31	3.97 *	0	0.00 *	0	0.00 *	40	2.42 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	11	0.77 *
52	0	0.00 *	19	2.98 *	0	0.00 *	0	1.04 *	18	1.08 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.34 *
56	504	0.39 *	131	8.48 *	75	4.66 *	637	0.71 *	39	2.58 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	3	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	12	0.18 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	3.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	23	0.02 *	380	3.78 *	63	0.40 *	0	1.42 *	12	0.48 *
68	0	0.00 *	11	0.30 *	0	0.00 *	0	0.00 *	12	0.48 *
71	23	0.02 *	369	3.48 *	63	0.40 *	0	1.42 *	0	0.00 *
DEVICES & RAD H	200	0.13 *	0	0.00 *	0	0.00 *	164	3.67 *	57	3.11 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	174	0.11 *	0	0.00 *	0	0.00 *	164	0.45 *	33	2.26 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	14	0.79 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.79 *	10	0.06 *
86	26	0.02 *	0	0.00 *	0	0.00 *	0	2.43 *	0	0.00 *

REGION: SE REGN

## TOTALS

	OPR FTE'S	PERSNHR
FIELD		
TOTAL	341.24	353084.10
FOOD SAFETY/COS	181.85	196613.30
03	103.59	108535.60
04	22.38	24543.80
07	13.58	15608.00
09	0.96	1115.50
18	19.24	21532.50
21	20.76	23827.90
29	1.34	1450.00
BIOLOGICS	21.77	20125.30
41	3.86	3518.20
42	17.14	15905.10
45	0.77	702.00
HUMAN DRUGS	87.80	85932.20
46	8.62	8586.00
48	11.61	10567.20
52	11.27	11033.00
53	2.24	2037.00
56	48.85	48098.00
58	0.00	0.00
61	0.39	363.00
63	1.82	1708.00
88	3.00	3540.00
ANIMAL D & F	15.62	16433.50
68	2.33	2366.20
71	13.29	14067.30
DEVICES & RAD H	34.20	33979.80
81	0.11	114.10
82	19.51	19012.00
83	6.26	5955.20
84	0.00	0.00
85	2.91	3389.00
86	5.41	5509.50

DISTRICT: SW RO

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	192	1.37 *	0	1.35 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	192	1.37 *	0	1.35 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	192	1.37 *	0	1.35 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: SW RO

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	252	15.13 *	2	0.21 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	252	13.39 *	2	0.21 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.03 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	252	13.39 *	1	0.18 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	1.74 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.70 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	1.04 *	0	0.00 *

DISTRICT: SW RO

## TOTALS

	OPR FTE'S	PERSNHRS
FIELD		
TOTAL	18.06	21492.00
FOOD SAFETY/COS	13.60	16314.00
03	0.03	30.00
04	0.00	0.00
07	0.00	0.00
09	0.00	0.00
18	13.57	16284.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	0.00	0.00
46	0.00	0.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
88	0.00	0.00
ANIMAL D & F	0.00	0.00
68	0.00	0.00
71	0.00	0.00
DEVICES & RAD H	4.46	5178.00
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	3.42	3978.00
86	1.04	1200.00

DISTRICT: DAL

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1596	46.14 *	25	5.67 *	1121	5.08 *	46	0.17 *	480	0.74 *
FOOD SAFETY/COS	680	12.79 *	25	2.88 *	858	3.64 *	30	0.11 *	320	0.14 *
03	566	11.24 *	25	2.51 *	255	1.25 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.02 *	424	1.60 *	30	0.11 *	0	0.00 *
07	0	0.00 *	0	0.00 *	130	0.56 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	97	1.22 *	0	0.11 *	5	0.02 *	0	0.00 *	0	0.00 *
21	12	0.23 *	0	0.22 *	39	0.18 *	0	0.00 *	320	0.14 *
29	5	0.10 *	0	0.02 *	5	0.03 *	0	0.00 *	0	0.00 *
BIOLOGICS	190	9.31 *	0	0.59 *	8	0.08 *	0	0.00 *	0	0.00 *
41	47	2.83 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	140	6.22 *	0	0.59 *	8	0.08 *	0	0.00 *	0	0.00 *
45	3	0.26 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	181	11.95 *	0	1.53 *	54	0.36 *	16	0.06 *	0	0.00 *
46	5	0.31 *	0	0.00 *	1	0.01 *	2	0.01 *	0	0.00 *
48	50	4.42 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	5	0.24 *	0	0.20 *	4	0.02 *	4	0.01 *	0	0.00 *
53	3	0.19 *	0	0.21 *	0	0.00 *	0	0.00 *	0	0.00 *
56	110	6.56 *	0	0.58 *	35	0.27 *	10	0.04 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	5	0.14 *	0	0.07 *	5	0.02 *	0	0.00 *	0	0.00 *
63	3	0.09 *	0	0.47 *	9	0.04 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	404	5.14 *	0	0.39 *	188	0.92 *	0	0.00 *	0	0.00 *
68	15	0.69 *	0	0.00 *	4	0.01 *	0	0.00 *	0	0.00 *
71	389	4.45 *	0	0.39 *	184	0.91 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	141	6.95 *	0	0.28 *	13	0.08 *	0	0.00 *	160	0.60 *
81	1	0.01 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
82	95	4.47 *	0	0.02 *	13	0.08 *	0	0.00 *	0	0.00 *
83	35	2.29 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	10	0.18 *	0	0.25 *	0	0.00 *	0	0.00 *	160	0.60 *

DISTRICT: DAL

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	2.99 *	66	3.64 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	1.84 *	14	0.45 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	1.75 *	14	0.45 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.09 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	9	0.50 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	9	0.50 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	22	1.43 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.30 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.22 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.18 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	10	0.66 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.58 *	4	0.16 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.12 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.58 *	1	0.04 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.57 *	17	1.10 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.04 *	13	0.89 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.21 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.53 *	0	0.00 *

DISTRICT: DAL

## TOTALS

	OPR FTE'S	PERSNHR
FIELD		
TOTAL	64.43	60091.90
FOOD SAFETY/COS	21.85	20311.90
03	17.20	15995.70
04	1.73	1606.80
07	0.56	520.00
09	0.00	0.00
18	1.44	1341.50
21	0.77	711.40
29	0.15	136.50
BIOLOGICS	10.48	9532.10
41	2.83	2574.90
42	7.39	6723.20
45	0.26	234.00
HUMAN DRUGS	15.33	13954.80
46	0.63	566.00
48	4.64	4222.80
52	0.65	599.00
53	0.47	423.00
56	8.11	7380.00
58	0.00	0.00
61	0.23	214.00
63	0.60	550.00
88	0.00	0.00
ANIMAL D & F	7.19	7191.80
68	0.82	822.20
71	6.37	6369.60
DEVICES & RAD H	9.58	9101.30
81	0.02	20.90
82	5.50	5228.60
83	2.50	2373.20
84	0.00	0.00
85	0.00	0.00
86	1.56	1478.60

DISTRICT: DEN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	702	22.46 *	7	3.21 *	531	2.43 *	37	0.14 *	272	0.31 *
FOOD SAFETY/COS	337	6.39 *	7	1.38 *	393	1.65 *	20	0.08 *	219	0.10 *
03	283	5.58 *	7	0.93 *	141	0.65 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.02 *	185	0.69 *	20	0.08 *	0	0.00 *
07	0	0.00 *	0	0.00 *	23	0.10 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	30	0.34 *	0	0.04 *	2	0.01 *	0	0.00 *	0	0.00 *
21	21	0.41 *	0	0.38 *	39	0.18 *	0	0.00 *	219	0.10 *
29	3	0.06 *	0	0.01 *	3	0.02 *	0	0.00 *	0	0.00 *
BIOLOGICS	75	3.81 *	0	0.22 *	2	0.02 *	0	0.00 *	0	0.00 *
41	15	0.95 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	58	2.69 *	0	0.22 *	2	0.02 *	0	0.00 *	0	0.00 *
45	2	0.17 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	99	6.38 *	0	1.28 *	55	0.36 *	17	0.06 *	0	0.00 *
46	6	0.37 *	0	0.00 *	1	0.01 *	1	0.00 *	0	0.00 *
48	24	2.07 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	9	0.53 *	0	0.27 *	8	0.04 *	6	0.02 *	0	0.00 *
53	1	0.06 *	0	0.21 *	0	0.00 *	0	0.00 *	0	0.00 *
56	53	3.17 *	0	0.26 *	28	0.23 *	10	0.04 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	6	0.18 *	0	0.54 *	18	0.08 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	106	1.81 *	0	0.17 *	70	0.33 *	0	0.00 *	0	0.00 *
68	10	0.55 *	0	0.00 *	2	0.01 *	0	0.00 *	0	0.00 *
71	96	1.26 *	0	0.17 *	68	0.32 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	85	4.07 *	0	0.16 *	11	0.07 *	0	0.00 *	53	0.21 *
81	1	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	63	3.04 *	0	0.01 *	11	0.07 *	0	0.00 *	0	0.00 *
83	14	0.89 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	7	0.13 *	0	0.15 *	0	0.00 *	0	0.00 *	53	0.21 *

DISTRICT: DEN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	1423	27.24 *	983	10.66 *	5	6.53 *	55	3.17 *
FOOD SAFETY/COS	0	0.00 *	888	8.05 *	891	9.20 *	0	0.92 *	9	0.29 *
03	0	0.00 *	858	7.71 *	437	4.80 *	0	0.92 *	9	0.29 *
04	0	0.00 *	20	0.27 *	179	2.43 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	271	1.90 *	0	0.00 *	0	0.00 *
18	0	0.00 *	10	0.07 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	4	0.07 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.21 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.21 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	176	8.51 *	35	1.08 *	5	0.44 *	20	1.31 *
46	0	0.00 *	0	0.34 *	0	0.00 *	5	0.44 *	2	0.12 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.35 *
52	0	0.00 *	13	1.47 *	0	0.00 *	0	0.00 *	4	0.24 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	0	0.00 *	149	6.49 *	35	1.08 *	0	0.00 *	8	0.53 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	2	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	12	0.18 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	283	6.69 *	57	0.38 *	0	4.90 *	3	0.12 *
68	0	0.00 *	2	0.03 *	0	0.00 *	0	0.00 *	3	0.12 *
71	0	0.00 *	281	6.66 *	57	0.38 *	0	4.90 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	76	3.99 *	0	0.00 *	0	0.27 *	19	1.24 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	76	3.99 *	0	0.00 *	0	0.04 *	14	0.96 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.28 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.23 *	0	0.00 *

DISTRICT: DEN

## TOTALS

	OPR FTE'S	PERSNHRs
FIELD		
TOTAL	76.15	81187.60
FOOD SAFETY/COS	28.06	30458.40
03	20.88	22634.80
04	3.49	3906.60
07	0.10	92.00
09	1.90	2238.40
18	0.46	435.00
21	1.07	985.70
29	0.16	165.90
BIOLOGICS	4.26	3875.50
41	0.95	861.30
42	3.14	2858.20
45	0.17	156.00
HUMAN DRUGS	19.42	19872.50
46	1.28	1287.00
48	2.42	2201.50
52	2.57	2661.00
53	0.34	309.00
56	11.80	12427.00
58	0.00	0.00
61	0.03	40.00
63	0.98	947.00
88	0.00	0.00
ANIMAL D & F	14.40	16550.80
68	0.71	717.20
71	13.69	15833.60
DEVICES & RAD H	10.01	10430.40
81	0.01	12.90
82	8.11	8627.50
83	1.17	1112.20
84	0.00	0.00
85	0.00	0.00
86	0.72	677.80

DISTRICT: KAN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1435	32.84 *	4	4.02 *	1096	4.70 *	42	0.16 *	299	0.38 *
FOOD SAFETY/COS	345	6.51 *	4	1.72 *	689	2.59 *	20	0.08 *	225	0.11 *
03	261	5.14 *	4	1.16 *	110	0.56 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.05 *	435	1.40 *	20	0.08 *	0	0.00 *
07	0	0.00 *	0	0.00 *	89	0.38 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	48	0.54 *	0	0.06 *	3	0.01 *	0	0.00 *	0	0.00 *
21	31	0.73 *	0	0.43 *	47	0.21 *	0	0.00 *	225	0.11 *
29	5	0.10 *	0	0.02 *	5	0.03 *	0	0.00 *	0	0.00 *
BIOLOGICS	115	5.69 *	0	0.31 *	3	0.03 *	0	0.00 *	0	0.00 *
41	26	1.52 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	85	3.83 *	0	0.31 *	3	0.03 *	0	0.00 *	0	0.00 *
45	4	0.34 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	133	8.29 *	0	1.16 *	50	0.34 *	22	0.08 *	0	0.00 *
46	7	0.43 *	0	0.00 *	2	0.01 *	3	0.01 *	0	0.00 *
48	25	2.06 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	13	0.70 *	0	0.42 *	11	0.06 *	9	0.03 *	0	0.00 *
53	3	0.19 *	0	0.21 *	0	0.00 *	0	0.00 *	0	0.00 *
56	84	4.88 *	0	0.41 *	34	0.26 *	10	0.04 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.12 *	3	0.01 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	772	9.03 *	0	0.69 *	349	1.71 *	0	0.00 *	0	0.00 *
68	29	1.56 *	0	0.00 *	8	0.02 *	0	0.00 *	0	0.00 *
71	743	7.47 *	0	0.69 *	341	1.69 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	70	3.32 *	0	0.14 *	5	0.03 *	0	0.00 *	74	0.27 *
81	1	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	50	2.37 *	0	0.01 *	5	0.03 *	0	0.00 *	0	0.00 *
83	12	0.82 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	7	0.12 *	0	0.13 *	0	0.00 *	0	0.00 *	74	0.27 *

DISTRICT: KAN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	4761	41.65 *	600	4.91 *	0	8.12 *	75	4.09 *
FOOD SAFETY/COS	0	0.00 *	4370	34.39 *	581	4.82 *	0	7.49 *	14	0.45 *
03	0	0.00 *	41	0.52 *	0	0.32 *	0	0.99 *	14	0.45 *
04	0	0.00 *	2757	27.35 *	261	2.60 *	0	6.00 *	0	0.00 *
07	0	0.00 *	518	3.07 *	320	1.90 *	0	0.50 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	1044	3.27 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	10	0.18 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.08 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.08 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	48	4.14 *	0	0.00 *	0	0.00 *	35	2.23 *
46	0	0.00 *	0	0.30 *	0	0.00 *	0	0.00 *	11	0.66 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.22 *
52	0	0.00 *	0	0.51 *	0	0.00 *	0	0.00 *	6	0.36 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	0	0.00 *	45	3.28 *	0	0.00 *	0	0.00 *	14	0.92 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	3	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	343	3.12 *	19	0.09 *	0	0.33 *	12	0.48 *
68	0	0.00 *	26	0.84 *	0	0.00 *	0	0.00 *	10	0.40 *
71	0	0.00 *	317	2.28 *	19	0.09 *	0	0.33 *	2	0.08 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.30 *	13	0.85 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	8	0.55 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.30 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.30 *	0	0.00 *

DISTRICT: KAN

## TOTALS

	OPR FTE'S	PERSNHR
FIELD		
TOTAL	100.87	106994.10
FOOD SAFETY/COS	58.16	65545.60
03	9.14	8697.80
04	37.48	43871.70
07	5.85	6825.00
09	0.00	0.00
18	0.61	567.00
21	4.75	5235.60
29	0.33	348.50
BIOLOGICS	6.11	5556.70
41	1.52	1379.40
42	4.25	3865.30
45	0.34	312.00
HUMAN DRUGS	16.24	15302.60
46	1.41	1285.00
48	2.28	2073.60
52	2.08	1895.00
53	0.47	423.00
56	9.79	9421.00
58	0.00	0.00
61	0.00	0.00
63	0.21	205.00
88	0.00	0.00
ANIMAL D & F	15.45	15926.50
68	2.82	2897.40
71	12.63	13029.10
DEVICES & RAD H	4.91	4662.70
81	0.01	12.90
82	2.96	2814.50
83	1.12	1061.80
84	0.00	0.00
85	0.00	0.00
86	0.82	773.50

DISTRICT: SWID

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	35	44.75 *	0	0.00 *	6440	13.72 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	35	31.47 *	0	0.00 *	6239	13.05 *	0	0.00 *
03	0	0.00 *	35	31.44 *	0	0.00 *	3025	7.29 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	2749	4.96 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	152	0.33 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	271	0.41 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	34	0.05 *	0	0.00 *
29	0	0.00 *	0	0.03 *	0	0.00 *	8	0.01 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.51 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.51 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	1.58 *	0	0.00 *	7	0.02 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	1.58 *	0	0.00 *	7	0.02 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	1.07 *	0	0.00 *	65	0.29 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	1.07 *	0	0.00 *	65	0.29 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	10.12 *	0	0.00 *	129	0.36 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	8.52 *	0	0.00 *	129	0.36 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	1.60 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: SWID

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	18255	16.70 *	0	0.00 *	0	0.00 *	1278	8.75 *	2	0.06 *
FOOD SAFETY/COS	17311	16.08 *	0	0.00 *	0	0.00 *	466	6.72 *	2	0.06 *
03	15918	15.38 *	0	0.00 *	0	0.00 *	18	6.20 *	2	0.06 *
04	197	0.06 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	208	0.20 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	1196	0.64 *	0	0.00 *	0	0.00 *	212	0.31 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	28	0.01 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	88	0.07 *	0	0.00 *	0	0.00 *	111	0.32 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	88	0.07 *	0	0.00 *	0	0.00 *	111	0.32 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	42	0.04 *	0	0.00 *	0	0.00 *	0	0.98 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	42	0.04 *	0	0.00 *	0	0.00 *	0	0.98 *	0	0.00 *
DEVICES & RAD H	814	0.51 *	0	0.00 *	0	0.00 *	701	0.73 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	748	0.47 *	0	0.00 *	0	0.00 *	701	0.62 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	66	0.04 *	0	0.00 *	0	0.00 *	0	0.11 *	0	0.00 *

DISTRICT: SWID

## TOTALS

	OPR FTE'S	PERSNHR
FIELD		
TOTAL	83.98	88856.30
FOOD SAFETY/COS	67.38	69921.70
03	60.37	63387.40
04	5.02	4670.50
07	0.33	304.00
09	0.61	568.60
18	0.00	0.00
21	1.00	933.00
29	0.05	58.20
BIOLOGICS	0.51	608.00
41	0.00	0.00
42	0.51	608.00
45	0.00	0.00
HUMAN DRUGS	1.99	2076.20
46	0.00	0.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	1.99	2076.20
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
88	0.00	0.00
ANIMAL D & F	2.38	2595.50
68	0.00	0.00
71	2.38	2595.50
DEVICES & RAD H	11.72	13654.90
81	0.00	0.00
82	9.97	11597.30
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	1.75	2057.60

DISTRICT: ARL

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: ARL

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	3068	29.05 *	4147	25.74 *	0	1.61 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	2661	22.88 *	4036	25.05 *	0	1.58 *	0	0.00 *
03	0	0.00 *	566	7.36 *	841	6.13 *	0	0.33 *	0	0.00 *
04	0	0.00 *	2074	15.25 *	3146	18.50 *	0	0.50 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	37	0.26 *	0	0.75 *	0	0.00 *
18	0	0.00 *	10	0.07 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	11	0.20 *	12	0.16 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.59 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.49 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	407	5.58 *	111	0.69 *	0	0.03 *	0	0.00 *
68	0	0.00 *	3	0.07 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	404	5.51 *	111	0.69 *	0	0.03 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: ARL

## TOTALS

	OPR FTE'S	PERSNHR
FIELD		
TOTAL	56.40	66410.80
FOOD SAFETY/COS	49.51	58447.80
03	13.82	16321.00
04	34.25	40419.90
07	0.00	0.00
09	1.01	1206.50
18	0.07	80.00
21	0.00	0.00
29	0.36	420.40
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	0.59	533.00
46	0.00	0.00
48	0.00	0.00
52	0.10	89.00
53	0.00	0.00
56	0.49	444.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
88	0.00	0.00
ANIMAL D & F	6.30	7430.00
68	0.07	77.20
71	6.23	7352.80
DEVICES & RAD H	0.00	0.00
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

REGION: SW REGN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	3925	102.81 *	71	59.00 *	2748	12.21 *	6565	14.19 *	1051	1.43 *
FOOD SAFETY/COS	1362	25.69 *	71	37.45 *	1940	7.88 *	6309	13.32 *	764	0.35 *
03	1110	21.96 *	71	36.04 *	506	2.46 *	3025	7.29 *	0	0.00 *
04	0	0.00 *	0	0.09 *	1044	3.69 *	2819	5.23 *	0	0.00 *
07	0	0.00 *	0	0.00 *	242	1.04 *	152	0.33 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	271	0.41 *	0	0.00 *
18	175	2.10 *	0	0.21 *	10	0.04 *	0	0.00 *	0	0.00 *
21	64	1.37 *	0	1.03 *	125	0.57 *	34	0.05 *	764	0.35 *
29	13	0.26 *	0	0.08 *	13	0.08 *	8	0.01 *	0	0.00 *
BIOLOGICS	380	18.81 *	0	1.63 *	13	0.13 *	0	0.00 *	0	0.00 *
41	88	5.30 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	283	12.74 *	0	1.63 *	13	0.13 *	0	0.00 *	0	0.00 *
45	9	0.77 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	413	26.62 *	0	5.55 *	159	1.06 *	62	0.22 *	0	0.00 *
46	18	1.11 *	0	0.00 *	4	0.03 *	6	0.02 *	0	0.00 *
48	99	8.55 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	27	1.47 *	0	0.89 *	23	0.12 *	19	0.06 *	0	0.00 *
53	7	0.44 *	0	0.63 *	0	0.00 *	0	0.00 *	0	0.00 *
56	247	14.61 *	0	2.83 *	97	0.76 *	37	0.14 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	5	0.14 *	0	0.07 *	5	0.02 *	0	0.00 *	0	0.00 *
63	10	0.30 *	0	1.13 *	30	0.13 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	1282	15.98 *	0	2.32 *	607	2.96 *	65	0.29 *	0	0.00 *
68	54	2.80 *	0	0.00 *	14	0.04 *	0	0.00 *	0	0.00 *
71	1228	13.18 *	0	2.32 *	593	2.92 *	65	0.29 *	0	0.00 *
DEVICES & RAD H	488	15.71 *	0	12.05 *	29	0.18 *	129	0.36 *	287	1.08 *
81	3	0.03 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
82	208	9.88 *	0	8.56 *	29	0.18 *	129	0.36 *	0	0.00 *
83	61	4.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	192	1.37 *	0	1.35 *	0	0.00 *	0	0.00 *	0	0.00 *
86	24	0.43 *	0	2.13 *	0	0.00 *	0	0.00 *	287	1.08 *

REGION: SW REGN

	IMPORT	FIELD EXAMS	DOM SAMPL ANALYSIS	IMP SAMPL ANALYSIS	MISC	FOREIGN INSPECTIONS				
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *				
FIELD TOTAL	18255	16.70 *	9252	97.94 *	5730	41.31 *	1535	43.13 *	200	11.17 *
FOOD SAFETY/COS	17311	16.08 *	7919	65.32 *	5508	39.07 *	718	31.94 *	41	1.46 *
03	15918	15.38 *	1465	15.59 *	1278	11.25 *	18	10.19 *	40	1.28 *
04	197	0.06 *	4851	42.87 *	3586	23.53 *	0	6.50 *	0	0.00 *
07	0	0.00 *	518	3.07 *	320	1.90 *	0	0.50 *	0	0.00 *
09	0	0.00 *	0	0.00 *	308	2.16 *	208	0.95 *	0	0.00 *
18	0	0.00 *	20	0.14 *	0	0.00 *	252	13.48 *	1	0.18 *
21	1196	0.64 *	1044	3.27 *	0	0.00 *	212	0.31 *	0	0.00 *
29	0	0.00 *	21	0.38 *	16	0.23 *	28	0.01 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	14	0.79 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	14	0.79 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	88	0.07 *	224	13.24 *	35	1.08 *	116	0.76 *	77	4.97 *
46	0	0.00 *	0	0.64 *	0	0.00 *	5	0.44 *	18	1.08 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	11	0.79 *
52	0	0.00 *	13	2.08 *	0	0.00 *	0	0.00 *	13	0.78 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.21 *
56	88	0.07 *	194	10.26 *	35	1.08 *	111	0.32 *	32	2.11 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	2	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	15	0.23 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	42	0.04 *	1033	15.39 *	187	1.16 *	0	6.82 *	19	0.76 *
68	0	0.00 *	31	0.94 *	0	0.00 *	0	0.00 *	16	0.64 *
71	42	0.04 *	1002	14.45 *	187	1.16 *	0	6.82 *	3	0.12 *
DEVICES & RAD H	814	0.51 *	76	3.99 *	0	0.00 *	701	3.61 *	49	3.19 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	748	0.47 *	76	3.99 *	0	0.00 *	701	0.70 *	35	2.40 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	14	0.79 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.70 *	0	0.00 *
86	66	0.04 *	0	0.00 *	0	0.00 *	0	2.21 *	0	0.00 *

REGION: SW REGN

## TOTALS

	OPR FTE'S	PERSNHR
FIELD		
TOTAL	399.89	425032.70
FOOD SAFETY/COS	238.56	260999.40
03	121.44	127066.70
04	81.97	94475.50
07	6.84	7741.00
09	3.52	4013.50
18	16.15	18707.50
21	7.59	7865.70
29	1.05	1129.50
BIOLOGICS	21.36	19572.30
41	5.30	4815.60
42	15.29	14054.70
45	0.77	702.00
HUMAN DRUGS	53.57	51739.10
46	3.32	3138.00
48	9.34	8497.90
52	5.40	5244.00
53	1.28	1155.00
56	32.18	31748.20
58	0.00	0.00
61	0.26	254.00
63	1.79	1702.00
88	0.00	0.00
ANIMAL D & F	45.72	49694.60
68	4.42	4514.00
71	41.30	45180.60
DEVICES & RAD H	40.68	43027.30
81	0.04	46.70
82	26.54	28267.90
83	4.79	4547.20
84	0.00	0.00
85	3.42	3978.00
86	5.89	6187.50

DISTRICT: PA RO

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: PA RO

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	250	14.82 *	2	0.21 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	250	13.68 *	2	0.21 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.03 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	250	13.68 *	1	0.18 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	1.14 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.17 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.97 *	0	0.00 *

DISTRICT: PA RO

TOTALS

	OPR FTE'S	PERSNHRS
FIELD		
TOTAL	15.04	17995.00
FOOD SAFETY/COS	13.89	16660.00
03	0.03	30.00
04	0.00	0.00
07	0.00	0.00
09	0.00	0.00
18	13.86	16630.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	0.00	0.00
46	0.00	0.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
88	0.00	0.00
ANIMAL D & F	0.00	0.00
68	0.00	0.00
71	0.00	0.00
DEVICES & RAD H	1.15	1335.00
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	0.18	210.00
86	0.97	1125.00

DISTRICT: LOS

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1820	60.85 *	105	27.65 *	1364	5.96 *	4832	12.05 *	535	0.84 *
FOOD SAFETY/COS	908	16.50 *	105	15.89 *	1128	4.60 *	4291	10.30 *	391	0.18 *
03	707	13.65 *	105	14.75 *	321	1.55 *	3141	7.80 *	0	0.00 *
04	0	0.00 *	0	0.02 *	604	2.12 *	852	1.96 *	7	0.00 *
07	0	0.00 *	0	0.00 *	91	0.39 *	113	0.24 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	127	0.19 *	0	0.00 *
18	137	1.55 *	0	0.16 *	8	0.04 *	0	0.00 *	0	0.00 *
21	49	1.01 *	0	0.81 *	89	0.41 *	23	0.05 *	384	0.18 *
29	15	0.29 *	0	0.15 *	15	0.09 *	35	0.06 *	0	0.00 *
BIOLOGICS	154	8.14 *	0	2.61 *	2	0.02 *	0	0.00 *	0	0.00 *
41	52	3.36 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	100	4.61 *	0	2.54 *	2	0.02 *	0	0.00 *	0	0.00 *
45	2	0.17 *	0	0.07 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	245	16.14 *	0	5.03 *	105	0.67 *	38	0.14 *	0	0.00 *
46	6	0.37 *	0	0.00 *	1	0.01 *	3	0.01 *	0	0.00 *
48	66	5.81 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	22	1.34 *	0	0.47 *	18	0.10 *	10	0.03 *	0	0.00 *
53	7	0.44 *	0	0.21 *	0	0.00 *	0	0.00 *	0	0.00 *
56	132	7.81 *	0	2.50 *	55	0.42 *	25	0.10 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	2	0.06 *	0	0.17 *	2	0.01 *	0	0.00 *	0	0.00 *
63	10	0.31 *	0	1.68 *	29	0.13 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	135	2.54 *	0	1.05 *	87	0.42 *	48	0.21 *	0	0.00 *
68	5	0.26 *	0	0.00 *	2	0.01 *	0	0.00 *	0	0.00 *
71	130	2.28 *	0	1.05 *	85	0.41 *	48	0.21 *	0	0.00 *
DEVICES & RAD H	378	17.53 *	0	3.07 *	42	0.25 *	455	1.40 *	144	0.66 *
81	2	0.03 *	0	0.01 *	1	0.01 *	0	0.00 *	0	0.00 *
82	245	12.06 *	0	1.17 *	38	0.23 *	455	1.40 *	0	0.00 *
83	68	4.51 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	22	0.17 *	0	0.65 *	0	0.00 *	0	0.00 *	0	0.00 *
86	41	0.76 *	0	1.24 *	3	0.01 *	0	0.00 *	144	0.66 *

DISTRICT: LOS

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	7843	6.61 *	0	0.00 *	0	0.00 *	711	7.04 *	67	3.65 *
FOOD SAFETY/COS	7555	6.40 *	0	0.00 *	0	0.00 *	457	4.77 *	20	0.65 *
03	6286	5.84 *	0	0.00 *	0	0.00 *	104	4.35 *	20	0.65 *
04	534	0.17 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	98	0.10 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	735	0.39 *	0	0.00 *	0	0.00 *	134	0.27 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	121	0.05 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.08 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.08 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	129	0.10 *	0	0.00 *	0	0.00 *	162	0.28 *	29	1.85 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	9	0.54 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.22 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.30 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	129	0.10 *	0	0.00 *	0	0.00 *	162	0.28 *	11	0.72 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	31	0.03 *	0	0.00 *	0	0.00 *	0	0.72 *	2	0.08 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
71	31	0.03 *	0	0.00 *	0	0.00 *	0	0.72 *	0	0.00 *
DEVICES & RAD H	128	0.08 *	0	0.00 *	0	0.00 *	92	1.27 *	15	0.99 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	98	0.06 *	0	0.00 *	0	0.00 *	92	0.30 *	11	0.76 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.23 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.20 *	0	0.00 *
86	30	0.02 *	0	0.00 *	0	0.00 *	0	0.77 *	0	0.00 *

DISTRICT: LOS

## TOTALS

	OPR FTE'S	PERSNHR\$
FIELD		
TOTAL	124.65	120266.00
FOOD SAFETY/COS	59.29	57675.10
03	48.59	47694.00
04	4.27	3975.40
07	0.63	590.00
09	0.29	267.00
18	1.75	1615.50
21	3.12	2908.80
29	0.64	624.40
BIOLOGICS	10.85	10506.20
41	3.36	3053.00
42	7.25	7236.20
45	0.24	217.00
HUMAN DRUGS	24.21	22273.80
46	0.93	845.00
48	6.03	5485.10
52	2.24	2039.00
53	0.72	651.00
56	11.93	11111.70
58	0.00	0.00
61	0.24	216.00
63	2.12	1926.00
88	0.00	0.00
ANIMAL D & F	5.05	5207.40
68	0.35	348.90
71	4.70	4858.50
DEVICES & RAD H	25.25	24603.50
81	0.05	41.60
82	15.98	15454.10
83	4.74	4499.80
84	0.00	0.00
85	1.02	1185.00
86	3.46	3423.00

DISTRICT: SAN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1516	38.11 *	102	14.62 *	1437	6.04 *	1757	4.31 *	489	0.41 *
FOOD SAFETY/COS	947	16.77 *	102	9.65 *	1224	4.90 *	1589	3.75 *	439	0.20 *
03	693	13.41 *	102	9.06 *	323	1.59 *	1084	2.63 *	0	0.00 *
04	0	0.00 *	0	0.08 *	726	2.54 *	367	0.86 *	82	0.04 *
07	0	0.00 *	0	0.00 *	115	0.50 *	55	0.12 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	65	0.10 *	0	0.00 *
18	237	3.02 *	0	0.27 *	12	0.05 *	0	0.00 *	0	0.00 *
21	13	0.26 *	0	0.22 *	44	0.20 *	12	0.03 *	357	0.16 *
29	4	0.08 *	0	0.02 *	4	0.02 *	6	0.01 *	0	0.00 *
BIOLOGICS	84	4.11 *	0	0.40 *	1	0.01 *	0	0.00 *	0	0.00 *
41	15	0.94 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	68	3.08 *	0	0.33 *	1	0.01 *	0	0.00 *	0	0.00 *
45	1	0.09 *	0	0.07 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	93	5.96 *	0	2.45 *	38	0.29 *	19	0.08 *	0	0.00 *
46	3	0.18 *	0	0.00 *	1	0.01 *	2	0.01 *	0	0.00 *
48	26	2.20 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	7	0.38 *	0	0.18 *	5	0.03 *	3	0.01 *	0	0.00 *
53	8	0.50 *	0	0.21 *	0	0.00 *	0	0.00 *	0	0.00 *
56	45	2.58 *	0	1.36 *	22	0.20 *	14	0.06 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	2	0.06 *	0	0.06 *	2	0.01 *	0	0.00 *	0	0.00 *
63	2	0.06 *	0	0.64 *	8	0.04 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	218	3.75 *	0	0.58 *	158	0.74 *	17	0.08 *	0	0.00 *
68	10	0.47 *	0	0.00 *	4	0.01 *	0	0.00 *	0	0.00 *
71	208	3.28 *	0	0.58 *	154	0.73 *	17	0.08 *	0	0.00 *
DEVICES & RAD H	174	7.52 *	0	1.54 *	16	0.10 *	132	0.40 *	50	0.21 *
81	2	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	112	5.42 *	0	0.63 *	16	0.10 *	132	0.40 *	0	0.00 *
83	29	1.80 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	26	0.19 *	0	0.62 *	0	0.00 *	0	0.00 *	0	0.00 *
86	5	0.08 *	0	0.29 *	0	0.00 *	0	0.00 *	50	0.21 *

DISTRICT: SAN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	3920	3.46 *	481	7.30 *	1850	14.61 *	297	5.72 *	43	2.39 *
FOOD SAFETY/COS	3805	3.38 *	368	4.76 *	1837	14.51 *	162	4.35 *	11	0.35 *
03	3311	3.15 *	251	3.56 *	1234	9.17 *	26	3.04 *	11	0.35 *
04	134	0.04 *	106	1.00 *	328	3.28 *	0	0.62 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.12 *	0	0.00 *
09	0	0.00 *	0	0.00 *	239	1.67 *	50	0.05 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.09 *	0	0.00 *
21	360	0.19 *	0	0.00 *	0	0.00 *	66	0.42 *	0	0.00 *
29	0	0.00 *	11	0.20 *	36	0.39 *	20	0.01 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.08 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.08 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	51	0.04 *	45	1.85 *	0	0.00 *	64	0.11 *	19	1.24 *
46	0	0.00 *	0	0.24 *	0	0.00 *	0	0.00 *	5	0.30 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.22 *
52	0	0.00 *	0	0.14 *	0	0.00 *	0	0.00 *	2	0.12 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	51	0.04 *	45	1.47 *	0	0.00 *	64	0.11 *	8	0.53 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	10	0.01 *	68	0.69 *	13	0.10 *	0	0.69 *	1	0.04 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
71	10	0.01 *	68	0.69 *	13	0.10 *	0	0.69 *	0	0.00 *
DEVICES & RAD H	54	0.03 *	0	0.00 *	0	0.00 *	71	0.57 *	11	0.68 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	54	0.03 *	0	0.00 *	0	0.00 *	71	0.12 *	7	0.48 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.20 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.15 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.30 *	0	0.00 *

DISTRICT: SAN

## TOTALS

	OPR FTE'S	PERSNHR
FIELD		
TOTAL	96.97	98285.20
FOOD SAFETY/COS	62.62	65031.50
03	45.96	47625.60
04	8.46	9106.80
07	0.74	720.00
09	1.82	2111.60
18	3.43	3187.50
21	1.48	1449.20
29	0.73	830.80
BIOLOGICS	4.60	4214.30
41	0.94	853.60
42	3.50	3221.70
45	0.16	139.00
HUMAN DRUGS	12.02	11264.80
46	0.74	674.00
48	2.42	2198.50
52	0.86	781.00
53	0.78	708.00
56	6.35	6123.30
58	0.00	0.00
61	0.13	111.00
63	0.74	669.00
88	0.00	0.00
ANIMAL D & F	6.68	6867.60
68	0.52	519.90
71	6.16	6347.70
DEVICES & RAD H	11.05	10907.00
81	0.03	25.80
82	7.18	6973.70
83	2.00	1897.80
84	0.00	0.00
85	0.96	1123.00
86	0.88	886.70

DISTRICT: SEA

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1787	41.64 *	74	16.22 *	1616	6.74 *	1812	4.52 *	698	0.49 *
FOOD SAFETY/COS	1337	24.91 *	74	9.84 *	1474	5.93 *	1680	3.98 *	646	0.28 *
03	1143	21.90 *	74	9.11 *	497	2.47 *	1033	2.57 *	0	0.00 *
04	0	0.00 *	0	0.11 *	752	2.47 *	456	1.03 *	30	0.01 *
07	0	0.00 *	0	0.00 *	139	0.60 *	124	0.27 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	47	0.07 *	0	0.00 *
18	173	2.60 *	0	0.20 *	9	0.04 *	0	0.00 *	0	0.00 *
21	21	0.41 *	0	0.38 *	77	0.35 *	9	0.02 *	616	0.27 *
29	0	0.00 *	0	0.04 *	0	0.00 *	11	0.02 *	0	0.00 *
BIOLOGICS	102	4.98 *	0	1.21 *	3	0.03 *	0	0.00 *	0	0.00 *
41	15	0.99 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	87	3.99 *	0	1.21 *	3	0.03 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	73	4.79 *	0	1.93 *	35	0.26 *	17	0.06 *	0	0.00 *
46	1	0.06 *	0	0.00 *	0	0.00 *	1	0.00 *	0	0.00 *
48	22	1.89 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	1	0.03 *	0	0.08 *	1	0.01 *	3	0.01 *	0	0.00 *
53	2	0.13 *	0	0.21 *	0	0.00 *	0	0.00 *	0	0.00 *
56	43	2.56 *	0	1.14 *	20	0.19 *	13	0.05 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	4	0.12 *	0	0.50 *	14	0.06 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	170	2.73 *	0	1.77 *	94	0.46 *	89	0.40 *	0	0.00 *
68	3	0.12 *	0	0.00 *	1	0.00 *	0	0.00 *	0	0.00 *
71	167	2.61 *	0	1.77 *	93	0.46 *	89	0.40 *	0	0.00 *
DEVICES & RAD H	105	4.23 *	0	1.47 *	10	0.06 *	26	0.08 *	52	0.21 *
81	1	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	66	3.11 *	0	0.27 *	9	0.06 *	26	0.08 *	0	0.00 *
83	13	0.81 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	16	0.13 *	0	0.44 *	0	0.00 *	0	0.00 *	0	0.00 *
86	9	0.17 *	0	0.76 *	1	0.00 *	0	0.00 *	52	0.21 *

DISTRICT: SEA

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	2978	2.59 *	0	0.00 *	0	0.00 *	213	8.84 *	45	2.37 *
FOOD SAFETY/COS	2835	2.47 *	0	0.00 *	0	0.00 *	162	7.69 *	17	0.55 *
03	2445	2.28 *	0	0.00 *	0	0.00 *	34	6.53 *	17	0.55 *
04	96	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	37	0.04 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	1.00 *	0	0.00 *
21	294	0.16 *	0	0.00 *	0	0.00 *	53	0.10 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	38	0.02 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	40	0.03 *	0	0.00 *	0	0.00 *	51	0.10 *	20	1.32 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.12 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	8	0.55 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.12 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	40	0.03 *	0	0.00 *	0	0.00 *	51	0.10 *	7	0.46 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	57	0.06 *	0	0.00 *	0	0.00 *	0	0.53 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	57	0.06 *	0	0.00 *	0	0.00 *	0	0.53 *	0	0.00 *
DEVICES & RAD H	46	0.03 *	0	0.00 *	0	0.00 *	0	0.52 *	8	0.50 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	22	0.01 *	0	0.00 *	0	0.00 *	0	0.10 *	5	0.34 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.16 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.14 *	0	0.00 *
86	24	0.02 *	0	0.00 *	0	0.00 *	0	0.28 *	0	0.00 *

DISTRICT: SEA

## TOTALS

	OPR FTE'S	PERSNHR
FIELD		
TOTAL	83.41	79895.60
FOOD SAFETY/COS	55.65	52772.90
03	45.41	43266.40
04	3.65	3393.10
07	0.87	804.00
09	0.11	99.30
18	3.84	3565.50
21	1.69	1565.90
29	0.08	78.70
BIOLOGICS	6.22	5928.30
41	0.99	905.20
42	5.23	5023.10
45	0.00	0.00
HUMAN DRUGS	8.49	7845.40
46	0.18	169.00
48	2.44	2220.60
52	0.25	227.00
53	0.41	366.00
56	4.53	4239.80
58	0.00	0.00
61	0.00	0.00
63	0.68	623.00
88	0.00	0.00
ANIMAL D & F	5.95	6234.10
68	0.12	126.00
71	5.83	6108.10
DEVICES & RAD H	7.10	7114.90
81	0.01	12.90
82	3.97	3848.20
83	0.97	918.80
84	0.00	0.00
85	0.71	822.00
86	1.44	1513.00

DISTRICT: PRL - SW

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: PRL - SW

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	1329	12.92 *	8491	61.10 *	0	4.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	1198	7.69 *	7730	55.12 *	0	3.67 *	0	0.00 *
03	0	0.00 *	298	4.26 *	6906	50.01 *	0	1.66 *	0	0.00 *
04	0	0.00 *	897	3.38 *	824	5.11 *	0	0.59 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.42 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	1.00 *	0	0.00 *
29	0	0.00 *	3	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	72	4.86 *	30	0.93 *	0	0.00 *	0	0.00 *
46	0	0.00 *	5	0.72 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	5	0.68 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	62	3.46 *	30	0.93 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	59	0.37 *	58	0.35 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	59	0.37 *	58	0.35 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	673	4.70 *	0	0.33 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	673	4.70 *	0	0.33 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: PRL - SW

## TOTALS

	OPR FTE'S	PERSNHRS
FIELD		
TOTAL	78.02	91751.90
FOOD SAFETY/COS	66.48	78503.80
03	55.93	66032.60
04	9.08	10727.60
07	0.42	500.00
09	0.00	0.00
18	0.00	0.00
21	1.00	1180.00
29	0.05	63.60
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	5.79	6457.00
46	0.72	778.00
48	0.00	0.00
52	0.68	738.00
53	0.00	0.00
56	4.39	4941.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
88	0.00	0.00
ANIMAL D & F	0.72	850.90
68	0.00	0.00
71	0.72	850.90
DEVICES & RAD H	5.03	5940.20
81	0.00	0.00
82	5.03	5940.20
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

DISTRICT: PRL-NW

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: PRL-NW

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	1708	20.94 *	2311	19.70 *	0	7.70 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	1358	12.22 *	2138	17.00 *	0	6.67 *	0	0.00 *
03	0	0.00 *	477	6.42 *	1378	10.93 *	0	4.83 *	0	0.00 *
04	0	0.00 *	728	4.86 *	491	4.29 *	0	0.42 *	0	0.00 *
07	0	0.00 *	124	0.74 *	254	1.51 *	0	1.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	29	0.20 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.42 *	0	0.00 *
29	0	0.00 *	0	0.00 *	15	0.27 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	154	7.11 *	90	2.20 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.29 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	7	0.89 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	119	5.50 *	90	2.20 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	3	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	25	0.38 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	196	1.61 *	83	0.50 *	0	1.03 *	0	0.00 *
68	0	0.00 *	7	0.20 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	189	1.41 *	83	0.50 *	0	1.03 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: PRL-NW

## TOTALS

	OPR FTE'S	PERSNHRS
FIELD		
TOTAL	48.34	56637.70
FOOD SAFETY/COS	35.89	42362.70
03	22.18	26191.70
04	9.57	11295.00
07	3.25	3826.00
09	0.00	0.00
18	0.20	232.00
21	0.42	500.00
29	0.27	318.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	9.31	10593.00
46	0.29	261.00
48	0.00	0.00
52	0.89	976.00
53	0.00	0.00
56	7.70	8846.00
58	0.00	0.00
61	0.05	60.00
63	0.38	450.00
88	0.00	0.00
ANIMAL D & F	3.14	3682.00
68	0.20	218.80
71	2.94	3463.20
DEVICES & RAD H	0.00	0.00
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

REGION: PA REGN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	5123	140.60 *	281	58.50 *	4417	18.74 *	8401	20.88 *	1722	1.74 *
FOOD SAFETY/COS	3192	58.18 *	281	35.38 *	3826	15.43 *	7560	18.03 *	1476	0.66 *
03	2543	48.96 *	281	32.92 *	1141	5.61 *	5258	13.00 *	0	0.00 *
04	0	0.00 *	0	0.21 *	2082	7.13 *	1675	3.85 *	119	0.05 *
07	0	0.00 *	0	0.00 *	345	1.49 *	292	0.63 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	239	0.36 *	0	0.00 *
18	547	7.17 *	0	0.63 *	29	0.13 *	0	0.00 *	0	0.00 *
21	83	1.68 *	0	1.41 *	210	0.96 *	44	0.10 *	1357	0.61 *
29	19	0.37 *	0	0.21 *	19	0.11 *	52	0.09 *	0	0.00 *
BIOLOGICS	340	17.23 *	0	4.22 *	6	0.06 *	0	0.00 *	0	0.00 *
41	82	5.29 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	255	11.68 *	0	4.08 *	6	0.06 *	0	0.00 *	0	0.00 *
45	3	0.26 *	0	0.14 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	411	26.89 *	0	9.41 *	178	1.22 *	74	0.28 *	0	0.00 *
46	10	0.61 *	0	0.00 *	2	0.02 *	6	0.02 *	0	0.00 *
48	114	9.90 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	30	1.75 *	0	0.73 *	24	0.14 *	16	0.05 *	0	0.00 *
53	17	1.07 *	0	0.63 *	0	0.00 *	0	0.00 *	0	0.00 *
56	220	12.95 *	0	5.00 *	97	0.81 *	52	0.21 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	4	0.12 *	0	0.23 *	4	0.02 *	0	0.00 *	0	0.00 *
63	16	0.49 *	0	2.82 *	51	0.23 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	523	9.02 *	0	3.40 *	339	1.62 *	154	0.69 *	0	0.00 *
68	18	0.85 *	0	0.00 *	7	0.02 *	0	0.00 *	0	0.00 *
71	505	8.17 *	0	3.40 *	332	1.60 *	154	0.69 *	0	0.00 *
DEVICES & RAD H	657	29.28 *	0	6.09 *	68	0.41 *	613	1.88 *	246	1.08 *
81	5	0.07 *	0	0.01 *	1	0.01 *	0	0.00 *	0	0.00 *
82	423	20.59 *	0	2.07 *	63	0.39 *	613	1.88 *	0	0.00 *
83	110	7.12 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	64	0.49 *	0	1.72 *	0	0.00 *	0	0.00 *	0	0.00 *
86	55	1.01 *	0	2.29 *	4	0.01 *	0	0.00 *	246	1.08 *

REGION: PA REGN

	IMPORT	FIELD EXAMS	DOM SAMPL ANALYSIS	IMP SAMPL ANALYSIS	MISC	FOREIGN INSPECTIONS				
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *				
FIELD TOTAL	14741	12.66 *	3518	41.16 *	12652	95.41 *	1471	48.12 *	157	8.62 *
FOOD SAFETY/COS	14195	12.25 *	2924	24.67 *	11705	86.63 *	1031	40.83 *	50	1.76 *
03	12042	11.27 *	1026	14.24 *	9518	70.11 *	164	20.41 *	49	1.58 *
04	764	0.24 *	1731	9.24 *	1643	12.68 *	0	1.63 *	0	0.00 *
07	0	0.00 *	124	0.74 *	254	1.51 *	0	1.54 *	0	0.00 *
09	0	0.00 *	0	0.00 *	239	1.67 *	185	0.19 *	0	0.00 *
18	0	0.00 *	29	0.20 *	0	0.00 *	250	14.77 *	1	0.18 *
21	1389	0.74 *	0	0.00 *	0	0.00 *	253	2.21 *	0	0.00 *
29	0	0.00 *	14	0.25 *	51	0.66 *	179	0.08 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.16 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.16 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	220	0.17 *	271	13.82 *	120	3.13 *	277	0.49 *	68	4.41 *
46	0	0.00 *	5	1.25 *	0	0.00 *	0	0.00 *	16	0.96 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	14	0.99 *
52	0	0.00 *	12	1.71 *	0	0.00 *	0	0.00 *	9	0.54 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.21 *
56	220	0.17 *	226	10.43 *	120	3.13 *	277	0.49 *	26	1.71 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	3	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	25	0.38 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	98	0.10 *	323	2.67 *	154	0.95 *	0	2.97 *	3	0.12 *
68	0	0.00 *	7	0.20 *	0	0.00 *	0	0.00 *	3	0.12 *
71	98	0.10 *	316	2.47 *	154	0.95 *	0	2.97 *	0	0.00 *
DEVICES & RAD H	228	0.14 *	0	0.00 *	673	4.70 *	163	3.83 *	34	2.17 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	174	0.10 *	0	0.00 *	673	4.70 *	163	0.85 *	23	1.58 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	11	0.59 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.66 *	0	0.00 *
86	54	0.04 *	0	0.00 *	0	0.00 *	0	2.32 *	0	0.00 *

REGION: PA REGN

## TOTALS

	OPR FTE'S	PERSNHR\$
FIELD		
TOTAL	446.43	464831.40
FOOD SAFETY/COS	293.82	313006.00
03	218.10	230840.30
04	35.03	38497.90
07	5.91	6440.00
09	2.22	2477.90
18	23.08	25230.50
21	7.71	7603.90
29	1.77	1915.50
BIOLOGICS	21.67	20648.80
41	5.29	4811.80
42	15.98	15481.00
45	0.40	356.00
HUMAN DRUGS	59.82	58434.00
46	2.86	2727.00
48	10.89	9904.20
52	4.92	4761.00
53	1.91	1725.00
56	34.90	35261.80
58	0.00	0.00
61	0.42	387.00
63	3.92	3668.00
88	0.00	0.00
ANIMAL D & F	21.54	22842.00
68	1.19	1213.60
71	20.35	21628.40
DEVICES & RAD H	49.58	49900.60
81	0.09	80.30
82	32.16	32216.20
83	7.71	7316.40
84	0.00	0.00
85	2.87	3340.00
86	6.75	6947.70

TOTAL FIELD

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	23247	677.23 *	900	306.18 *	17591	78.27 *	30448	73.14 *	6857	8.26 *
FOOD SAFETY/COS	11711	213.38 *	900	175.82 *	13910	57.93 *	27617	63.25 *	5385	2.40 *
03	9465	181.91 *	900	166.84 *	4375	21.19 *	17050	41.49 *	0	0.00 *
04	0	0.00 *	0	0.56 *	6647	23.91 *	7889	16.73 *	485	0.20 *
07	0	0.00 *	0	0.00 *	1875	8.06 *	1280	2.76 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	1025	1.54 *	0	0.00 *
18	1792	21.71 *	0	2.08 *	100	0.44 *	0	0.00 *	0	0.00 *
21	354	7.77 *	0	5.39 *	813	3.75 *	173	0.40 *	4900	2.20 *
29	100	1.99 *	0	0.95 *	100	0.58 *	200	0.33 *	0	0.00 *
BIOLOGICS	1917	101.12 *	0	15.27 *	43	0.43 *	0	0.00 *	0	0.00 *
41	369	22.92 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	1496	71.35 *	0	14.99 *	43	0.43 *	0	0.00 *	0	0.00 *
45	52	6.85 *	0	0.28 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	2909	190.26 *	0	60.62 *	1140	7.61 *	570	2.07 *	0	0.00 *
46	140	8.60 *	0	0.00 *	30	0.21 *	50	0.16 *	0	0.00 *
48	602	51.90 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	301	16.67 *	0	7.78 *	240	1.33 *	140	0.45 *	0	0.00 *
53	100	6.26 *	0	3.99 *	0	0.00 *	0	0.00 *	0	0.00 *
56	1682	104.32 *	0	39.20 *	680	5.26 *	380	1.46 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	34	1.00 *	0	0.66 *	30	0.11 *	0	0.00 *	0	0.00 *
63	50	1.51 *	0	8.99 *	160	0.70 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	3932	56.57 *	0	17.51 *	2235	10.67 *	775	3.42 *	0	0.00 *
68	187	9.80 *	0	0.00 *	55	0.16 *	0	0.00 *	0	0.00 *
71	3745	46.77 *	0	17.51 *	2180	10.51 *	775	3.42 *	0	0.00 *
DEVICES & RAD H	2778	115.90 *	0	36.96 *	263	1.63 *	1486	4.40 *	1472	5.86 *
81	27	0.33 *	0	0.07 *	4	0.04 *	0	0.00 *	0	0.00 *
82	1646	79.63 *	0	19.39 *	250	1.58 *	1486	4.40 *	0	0.00 *
83	458	29.19 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	461	3.45 *	0	9.06 *	0	0.00 *	0	0.00 *	0	0.00 *
86	186	3.30 *	0	8.44 *	9	0.01 *	0	0.00 *	1472	5.86 *

TOTAL FIELD

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	63500	55.61 *	19571	296.45 *	33997	279.61 *	8305	215.39 *	1272	73.27 *
FOOD SAFETY/COS	59300	52.53 *	16111	160.97 *	31117	235.42 *	4399	163.27 *	255	8.95 *
03	51500	48.93 *	4375	56.18 *	20400	158.97 *	400	67.43 *	250	8.05 *
04	2750	0.89 *	8020	74.38 *	8039	55.50 *	0	10.56 *	0	0.00 *
07	0	0.00 *	1875	11.12 *	1280	7.60 *	0	6.53 *	0	0.00 *
09	0	0.00 *	0	0.00 *	1025	7.17 *	790	1.86 *	0	0.00 *
18	0	0.00 *	100	0.68 *	0	0.00 *	1599	72.55 *	5	0.90 *
21	5050	2.71 *	1666	17.26 *	173	3.54 *	910	4.05 *	0	0.00 *
29	0	0.00 *	75	1.35 *	200	2.64 *	700	0.29 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	1.00 *	54	5.25 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	1.00 *	49	4.13 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	1.12 *
HUMAN DRUGS	1900	1.47 *	1167	98.09 *	589	26.01 *	2406	7.73 *	582	37.27 *
46	0	0.00 *	96	13.50 *	54	1.53 *	6	0.53 *	174	10.48 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	76	5.40 *
52	0	0.00 *	185	18.43 *	155	3.31 *	0	1.04 *	96	5.76 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	26	1.78 *
56	1900	1.47 *	791	52.69 *	380	21.17 *	2400	6.16 *	210	13.85 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	15	0.25 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	80	1.22 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	12.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	500	0.48 *	1986	24.66 *	775	4.82 *	0	15.05 *	59	2.36 *
68	0	0.00 *	55	1.62 *	0	0.00 *	0	0.00 *	50	2.00 *
71	500	0.48 *	1931	23.04 *	775	4.82 *	0	15.05 *	9	0.36 *
DEVICES & RAD H	1800	1.13 *	307	12.73 *	1516	13.36 *	1500	28.34 *	322	19.44 *
81	0	0.00 *	3	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *
82	1600	0.99 *	202	9.28 *	1516	13.36 *	1500	4.37 *	205	14.21 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	75	4.14 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	6.57 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	4.02 *	15	0.09 *
86	200	0.14 *	102	3.37 *	0	0.00 *	0	13.38 *	27	1.00 *

## TOTAL FIELD

## TOTALS

	OPR FTE'S	PERSNHR
FIELD		
TOTAL	2063.41	2139856.60
FOOD SAFETY/COS	1133.92	1211488.70
03	750.99	785000.00
04	182.73	205344.80
07	36.07	39918.00
09	10.57	11924.50
18	98.36	111012.00
21	47.07	49579.40
29	8.13	8710.00
BIOLOGICS	123.07	113957.50
41	22.92	20863.30
42	91.90	85626.20
45	8.25	7468.00
HUMAN DRUGS	431.13	423597.80
46	35.01	34348.00
48	57.30	52137.80
52	54.77	54195.00
53	12.03	10908.00
56	245.58	244275.00
58	0.00	0.00
61	2.02	1904.00
63	12.42	11670.00
88	12.00	14160.00
ANIMAL D & F	135.54	144289.30
68	13.58	13749.80
71	121.96	130539.50
DEVICES & RAD H	239.75	246523.30
81	0.52	526.50
82	147.21	149962.50
83	33.33	31646.60
84	6.57	7745.00
85	16.62	19339.00
86	35.50	37303.70

# **PART II**

# **WORKPLAN SUMMARY**



**POSITION CLASS**  
**COMBINED ANALYTICAL & DISTRICT RESEARCH**





Output Reflects: OPR FTE'S  
 2004

DISTRICT: NE RO

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHR
FIELD								
TOTAL	12.02	0.00	0.00	0.00	0.00	0.00	12.02	14363.00
FOOD SAFETY/COS	10.80	0.00	0.00	0.00	0.00	0.00	10.80	12953.00
03	0.03	0.00	0.00	0.00	0.00	0.00	0.03	30.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	10.77	0.00	0.00	0.00	0.00	0.00	10.77	12923.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	1.22	0.00	0.00	0.00	0.00	0.00	1.22	1410.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.18	0.00	0.00	0.00	0.00	0.00	0.18	210.00
86	1.04	0.00	0.00	0.00	0.00	0.00	1.04	1200.00

Output Reflects: OPR FTE'S  
 2004

DISTRICT: NWE

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD								
TOTAL	79.78	0.00	0.00	0.00	0.00	0.00	79.78	75457.50
FOOD SAFETY/COS	41.76	0.00	0.00	0.00	0.00	0.00	41.76	39372.30
03	36.88	0.00	0.00	0.00	0.00	0.00	36.88	34835.80
04	1.62	0.00	0.00	0.00	0.00	0.00	1.62	1505.40
07	0.27	0.00	0.00	0.00	0.00	0.00	0.27	250.00
09	0.07	0.00	0.00	0.00	0.00	0.00	0.07	67.60
18	1.95	0.00	0.00	0.00	0.00	0.00	1.95	1816.50
21	0.84	0.00	0.00	0.00	0.00	0.00	0.84	776.40
29	0.13	0.00	0.00	0.00	0.00	0.00	0.13	120.60
BIOLOGICS	5.55	0.00	0.00	0.00	0.00	0.00	5.55	5127.90
41	1.04	0.00	0.00	0.00	0.00	0.00	1.04	951.00
42	4.25	0.00	0.00	0.00	0.00	0.00	4.25	3942.90
45	0.26	0.00	0.00	0.00	0.00	0.00	0.26	234.00
HUMAN DRUGS	14.97	0.00	0.00	0.00	0.00	0.00	14.97	13715.70
46	0.87	0.00	0.00	0.00	0.00	0.00	0.87	789.00
48	3.24	0.00	0.00	0.00	0.00	0.00	3.24	2946.20
52	1.34	0.00	0.00	0.00	0.00	0.00	1.34	1221.00
53	0.72	0.00	0.00	0.00	0.00	0.00	0.72	651.00
56	8.21	0.00	0.00	0.00	0.00	0.00	8.21	7573.50
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.17	0.00	0.00	0.00	0.00	0.00	0.17	152.00
63	0.42	0.00	0.00	0.00	0.00	0.00	0.42	383.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	2.93	0.00	0.00	0.00	0.00	0.00	2.93	3019.80
68	0.53	0.00	0.00	0.00	0.00	0.00	0.53	526.80
71	2.40	0.00	0.00	0.00	0.00	0.00	2.40	2493.00
DEVICES & RAD H	14.57	0.00	0.00	0.00	0.00	0.00	14.57	14221.80
81	0.03	0.00	0.00	0.00	0.00	0.00	0.03	31.60
82	10.03	0.00	0.00	0.00	0.00	0.00	10.03	9664.50
83	2.08	0.00	0.00	0.00	0.00	0.00	2.08	1978.20
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.09	0.00	0.00	0.00	0.00	0.00	1.09	1259.00
86	1.34	0.00	0.00	0.00	0.00	0.00	1.34	1288.50

Output Reflects: OPR FTE'S

DISTRICT: NYK

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHR
FIELD								
TOTAL	140.16	0.00	0.00	0.00	0.00	0.00	140.16	139608.60
FOOD SAFETY/COS	79.27	0.00	0.00	0.00	0.00	0.00	79.27	79094.60
03	67.67	0.00	0.00	0.00	0.00	0.00	67.67	68212.80
04	4.50	0.00	0.00	0.00	0.00	0.00	4.50	4185.80
07	1.28	0.00	0.00	0.00	0.00	0.00	1.28	1192.00
09	0.63	0.00	0.00	0.00	0.00	0.00	0.63	587.60
18	1.63	0.00	0.00	0.00	0.00	0.00	1.63	1519.50
21	2.57	0.00	0.00	0.00	0.00	0.00	2.57	2388.90
29	0.99	0.00	0.00	0.00	0.00	0.00	0.99	1008.00
BIOLOGICS	5.50	0.00	0.00	0.00	0.00	0.00	5.50	5244.90
41	1.05	0.00	0.00	0.00	0.00	0.00	1.05	956.80
42	4.30	0.00	0.00	0.00	0.00	0.00	4.30	4149.10
45	0.15	0.00	0.00	0.00	0.00	0.00	0.15	139.00
HUMAN DRUGS	30.39	0.00	0.00	0.00	0.00	0.00	30.39	28835.10
46	1.43	0.00	0.00	0.00	0.00	0.00	1.43	1304.00
48	3.32	0.00	0.00	0.00	0.00	0.00	3.32	3026.60
52	3.56	0.00	0.00	0.00	0.00	0.00	3.56	3238.00
53	0.85	0.00	0.00	0.00	0.00	0.00	0.85	768.00
56	19.43	0.00	0.00	0.00	0.00	0.00	19.43	18863.50
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.10	0.00	0.00	0.00	0.00	0.00	0.10	90.00
63	1.70	0.00	0.00	0.00	0.00	0.00	1.70	1545.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	12.63	0.00	0.00	0.00	0.00	0.00	12.63	13719.00
68	0.69	0.00	0.00	0.00	0.00	0.00	0.69	691.80
71	11.94	0.00	0.00	0.00	0.00	0.00	11.94	13027.20
DEVICES & RAD H	12.37	0.00	0.00	0.00	0.00	0.00	12.37	12715.00
81	0.04	0.00	0.00	0.00	0.00	0.00	0.04	41.60
82	8.07	0.00	0.00	0.00	0.00	0.00	8.07	8221.70
83	1.38	0.00	0.00	0.00	0.00	0.00	1.38	1304.20
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.30	0.00	0.00	0.00	0.00	0.00	1.30	1513.00
86	1.58	0.00	0.00	0.00	0.00	0.00	1.58	1634.50



Output Reflects: OPR FTE'S  
 2004

DISTRICT: WEAC

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD								
TOTAL	0.00	12.54	7.92	13.43	0.00	2.00	35.89	42433.20
FOOD SAFETY/COS	0.00	5.78	2.54	0.00	0.00	0.00	8.32	9894.30
03	0.00	1.48	2.54	0.00	0.00	0.00	4.02	4783.50
04	0.00	4.30	0.00	0.00	0.00	0.00	4.30	5110.80
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	0.76	0.20	0.00	0.00	0.00	0.96	1140.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.76	0.20	0.00	0.00	0.00	0.96	1140.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	0.00	6.00	5.18	13.43	0.00	2.00	26.61	31398.90
81	0.00	0.03	0.02	0.03	0.00	0.00	0.08	93.00
82	0.00	5.41	3.89	5.06	0.00	0.59	14.95	17651.90
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.56	1.27	3.33	0.00	1.41	6.57	7745.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	5.01	0.00	0.00	5.01	5909.00

Output Reflects: OPR FTE'S  
 2004

REGION: NE REGN

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD								
TOTAL	231.96	70.34	59.93	13.43	0.00	2.00	377.66	400007.80
FOOD SAFETY/COS	131.83	39.69	52.37	0.00	0.00	0.00	223.89	240201.70
03	104.58	14.14	51.05	0.00	0.00	0.00	169.77	180100.10
04	6.12	18.14	0.00	0.00	0.00	0.00	24.26	27133.40
07	1.55	4.16	0.00	0.00	0.00	0.00	5.71	6363.00
09	0.70	2.52	0.00	0.00	0.00	0.00	3.22	3630.70
18	14.35	0.00	0.10	0.00	0.00	0.00	14.45	16379.00
21	3.41	0.25	0.00	0.00	0.00	0.00	3.66	3465.30
29	1.12	0.48	1.22	0.00	0.00	0.00	2.82	3130.20
BIOLOGICS	11.05	0.00	0.00	0.00	0.00	0.00	11.05	10372.80
41	2.09	0.00	0.00	0.00	0.00	0.00	2.09	1907.80
42	8.55	0.00	0.00	0.00	0.00	0.00	8.55	8092.00
45	0.41	0.00	0.00	0.00	0.00	0.00	0.41	373.00
HUMAN DRUGS	45.36	20.69	1.89	0.00	0.00	0.00	67.94	67726.80
46	2.30	3.52	0.09	0.00	0.00	0.00	5.91	5946.00
48	6.56	0.00	0.00	0.00	0.00	0.00	6.56	5972.80
52	4.90	7.58	0.00	0.00	0.00	0.00	12.48	12971.00
53	1.57	0.00	0.00	0.00	0.00	0.00	1.57	1419.00
56	27.64	9.47	1.80	0.00	0.00	0.00	38.91	39100.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.27	0.03	0.00	0.00	0.00	0.00	0.30	282.00
63	2.12	0.09	0.00	0.00	0.00	0.00	2.21	2036.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	15.56	3.96	0.49	0.00	0.00	0.00	20.01	21960.80
68	1.22	0.18	0.00	0.00	0.00	0.00	1.40	1414.00
71	14.34	3.78	0.49	0.00	0.00	0.00	18.61	20546.80
DEVICES & RAD H	28.16	6.00	5.18	13.43	0.00	2.00	54.77	59745.70
81	0.07	0.03	0.02	0.03	0.00	0.00	0.15	166.20
82	18.10	5.41	3.89	5.06	0.00	0.59	33.05	35538.10
83	3.46	0.00	0.00	0.00	0.00	0.00	3.46	3282.40
84	0.00	0.56	1.27	3.33	0.00	1.41	6.57	7745.00
85	2.57	0.00	0.00	0.00	0.00	0.00	2.57	2982.00
86	3.96	0.00	0.00	5.01	0.00	0.00	8.97	10032.00

Output Reflects: OPR FTE'S  
 2004

DISTRICT: CE RO

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHR
FIELD								
TOTAL	22.99	0.00	0.00	0.00	0.00	0.00	22.99	27477.00
FOOD SAFETY/COS	20.56	0.00	0.00	0.00	0.00	0.00	20.56	24667.00
03	0.03	0.00	0.00	0.00	0.00	0.00	0.03	30.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	20.53	0.00	0.00	0.00	0.00	0.00	20.53	24637.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	2.43	0.00	0.00	0.00	0.00	0.00	2.43	2810.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.34	0.00	0.00	0.00	0.00	0.00	0.34	410.00
86	2.09	0.00	0.00	0.00	0.00	0.00	2.09	2400.00

BULLETIN FY2004-1

WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)  
 FY 2004

Output Reflects: OPR FTE'S  
 2004

DISTRICT: BLT

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD								
TOTAL	49.66	0.00	0.00	0.00	0.00	0.00	49.66	47195.80
FOOD SAFETY/COS	22.45	0.00	0.00	0.00	0.00	0.00	22.45	21462.80
03	19.07	0.00	0.00	0.00	0.00	0.00	19.07	18324.10
04	1.23	0.00	0.00	0.00	0.00	0.00	1.23	1137.30
07	0.41	0.00	0.00	0.00	0.00	0.00	0.41	378.00
09	0.07	0.00	0.00	0.00	0.00	0.00	0.07	64.60
18	1.05	0.00	0.00	0.00	0.00	0.00	1.05	979.50
21	0.52	0.00	0.00	0.00	0.00	0.00	0.52	480.20
29	0.10	0.00	0.00	0.00	0.00	0.00	0.10	99.10
BIOLOGICS	7.06	0.00	0.00	0.00	0.00	0.00	7.06	6474.80
41	1.32	0.00	0.00	0.00	0.00	0.00	1.32	1204.50
42	5.48	0.00	0.00	0.00	0.00	0.00	5.48	5036.30
45	0.26	0.00	0.00	0.00	0.00	0.00	0.26	234.00
HUMAN DRUGS	10.77	0.00	0.00	0.00	0.00	0.00	10.77	9903.50
46	0.75	0.00	0.00	0.00	0.00	0.00	0.75	677.00
48	3.22	0.00	0.00	0.00	0.00	0.00	3.22	2931.10
52	1.30	0.00	0.00	0.00	0.00	0.00	1.30	1185.00
53	0.72	0.00	0.00	0.00	0.00	0.00	0.72	651.00
56	4.50	0.00	0.00	0.00	0.00	0.00	4.50	4202.40
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.03	0.00	0.00	0.00	0.00	0.00	0.03	26.00
63	0.25	0.00	0.00	0.00	0.00	0.00	0.25	231.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	3.28	0.00	0.00	0.00	0.00	0.00	3.28	3347.40
68	0.50	0.00	0.00	0.00	0.00	0.00	0.50	503.50
71	2.78	0.00	0.00	0.00	0.00	0.00	2.78	2843.90
DEVICES & RAD H	6.10	0.00	0.00	0.00	0.00	0.00	6.10	6007.30
81	0.01	0.00	0.00	0.00	0.00	0.00	0.01	12.90
82	2.96	0.00	0.00	0.00	0.00	0.00	2.96	2848.00
83	1.39	0.00	0.00	0.00	0.00	0.00	1.39	1320.40
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.78	0.00	0.00	0.00	0.00	0.00	0.78	907.00
86	0.96	0.00	0.00	0.00	0.00	0.00	0.96	919.00

Output Reflects: OPR FTE'S  
 2004

DISTRICT: CIN

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD								
TOTAL	43.75	0.00	0.00	0.00	0.00	0.00	43.75	41476.30
FOOD SAFETY/COS	13.72	0.00	0.00	0.00	0.00	0.00	13.72	12809.30
03	10.55	0.00	0.00	0.00	0.00	0.00	10.55	9853.70
04	0.81	0.00	0.00	0.00	0.00	0.00	0.81	750.90
07	0.74	0.00	0.00	0.00	0.00	0.00	0.74	692.00
09	0.02	0.00	0.00	0.00	0.00	0.00	0.02	17.20
18	0.79	0.00	0.00	0.00	0.00	0.00	0.79	739.00
21	0.69	0.00	0.00	0.00	0.00	0.00	0.69	644.70
29	0.12	0.00	0.00	0.00	0.00	0.00	0.12	111.80
BIOLOGICS	5.02	0.00	0.00	0.00	0.00	0.00	5.02	4615.20
41	1.10	0.00	0.00	0.00	0.00	0.00	1.10	1002.60
42	3.83	0.00	0.00	0.00	0.00	0.00	3.83	3534.60
45	0.09	0.00	0.00	0.00	0.00	0.00	0.09	78.00
HUMAN DRUGS	12.38	0.00	0.00	0.00	0.00	0.00	12.38	11439.70
46	0.74	0.00	0.00	0.00	0.00	0.00	0.74	676.00
48	2.94	0.00	0.00	0.00	0.00	0.00	2.94	2678.10
52	1.15	0.00	0.00	0.00	0.00	0.00	1.15	1046.00
53	0.34	0.00	0.00	0.00	0.00	0.00	0.34	309.00
56	6.94	0.00	0.00	0.00	0.00	0.00	6.94	6484.60
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.10	0.00	0.00	0.00	0.00	0.00	0.10	90.00
63	0.17	0.00	0.00	0.00	0.00	0.00	0.17	156.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	4.63	0.00	0.00	0.00	0.00	0.00	4.63	4647.20
68	0.44	0.00	0.00	0.00	0.00	0.00	0.44	439.80
71	4.19	0.00	0.00	0.00	0.00	0.00	4.19	4207.40
DEVICES & RAD H	8.00	0.00	0.00	0.00	0.00	0.00	8.00	7964.90
81	0.01	0.00	0.00	0.00	0.00	0.00	0.01	12.90
82	3.99	0.00	0.00	0.00	0.00	0.00	3.99	3929.90
83	2.08	0.00	0.00	0.00	0.00	0.00	2.08	1977.20
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.92	0.00	0.00	0.00	0.00	0.00	0.92	1066.00
86	1.00	0.00	0.00	0.00	0.00	0.00	1.00	978.90

Output Reflects: OPR FTE'S  
 2004

DISTRICT: DET

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD								
TOTAL	55.76	10.77	0.00	0.00	0.00	0.00	66.53	66518.70
FOOD SAFETY/COS	23.91	0.54	0.00	0.00	0.00	0.00	24.45	24124.80
03	19.42	0.17	0.00	0.00	0.00	0.00	19.59	19495.40
04	1.77	0.00	0.00	0.00	0.00	0.00	1.77	1649.70
07	0.97	0.00	0.00	0.00	0.00	0.00	0.97	904.00
09	0.11	0.34	0.00	0.00	0.00	0.00	0.45	502.80
18	0.38	0.00	0.00	0.00	0.00	0.00	0.38	355.00
21	1.13	0.00	0.00	0.00	0.00	0.00	1.13	1052.50
29	0.13	0.03	0.00	0.00	0.00	0.00	0.16	165.40
BIOLOGICS	5.12	0.00	0.00	0.00	0.00	0.00	5.12	4720.90
41	0.72	0.00	0.00	0.00	0.00	0.00	0.72	653.00
42	4.25	0.00	0.00	0.00	0.00	0.00	4.25	3928.90
45	0.15	0.00	0.00	0.00	0.00	0.00	0.15	139.00
HUMAN DRUGS	13.34	10.23	0.00	0.00	0.00	0.00	23.57	24023.20
46	0.81	0.08	0.00	0.00	0.00	0.00	0.89	816.00
48	2.62	0.00	0.00	0.00	0.00	0.00	2.62	2381.40
52	1.48	1.12	0.00	0.00	0.00	0.00	2.60	2532.00
53	0.34	0.00	0.00	0.00	0.00	0.00	0.34	309.00
56	7.51	2.90	0.00	0.00	0.00	0.00	10.41	10225.80
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.03	0.02	0.00	0.00	0.00	0.00	0.05	50.00
63	0.55	0.11	0.00	0.00	0.00	0.00	0.66	629.00
88	0.00	6.00	0.00	0.00	0.00	0.00	6.00	7080.00
ANIMAL D & F	5.33	0.00	0.00	0.00	0.00	0.00	5.33	5614.40
68	0.82	0.00	0.00	0.00	0.00	0.00	0.82	823.70
71	4.51	0.00	0.00	0.00	0.00	0.00	4.51	4790.70
DEVICES & RAD H	8.06	0.00	0.00	0.00	0.00	0.00	8.06	8035.40
81	0.01	0.00	0.00	0.00	0.00	0.00	0.01	12.90
82	4.27	0.00	0.00	0.00	0.00	0.00	4.27	4174.30
83	1.59	0.00	0.00	0.00	0.00	0.00	1.59	1508.20
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.83	0.00	0.00	0.00	0.00	0.00	0.83	957.00
86	1.36	0.00	0.00	0.00	0.00	0.00	1.36	1383.00

Output Reflects: OPR FTE'S  
 2004

DISTRICT: CHI

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD								
TOTAL	50.75	0.00	0.00	0.00	0.00	0.00	50.75	48413.50
FOOD SAFETY/COS	18.84	0.00	0.00	0.00	0.00	0.00	18.84	18087.50
03	14.40	0.00	0.00	0.00	0.00	0.00	14.40	13964.00
04	1.50	0.00	0.00	0.00	0.00	0.00	1.50	1388.20
07	0.74	0.00	0.00	0.00	0.00	0.00	0.74	692.00
09	0.07	0.00	0.00	0.00	0.00	0.00	0.07	60.80
18	0.66	0.00	0.00	0.00	0.00	0.00	0.66	613.00
21	1.27	0.00	0.00	0.00	0.00	0.00	1.27	1185.90
29	0.20	0.00	0.00	0.00	0.00	0.00	0.20	183.60
BIOLOGICS	4.35	0.00	0.00	0.00	0.00	0.00	4.35	4013.30
41	0.84	0.00	0.00	0.00	0.00	0.00	0.84	760.70
42	3.51	0.00	0.00	0.00	0.00	0.00	3.51	3252.60
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	16.35	0.00	0.00	0.00	0.00	0.00	16.35	15110.00
46	1.12	0.00	0.00	0.00	0.00	0.00	1.12	1018.00
48	1.85	0.00	0.00	0.00	0.00	0.00	1.85	1683.50
52	2.05	0.00	0.00	0.00	0.00	0.00	2.05	1863.00
53	0.78	0.00	0.00	0.00	0.00	0.00	0.78	708.00
56	10.12	0.00	0.00	0.00	0.00	0.00	10.12	9447.50
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.03	0.00	0.00	0.00	0.00	0.00	0.03	26.00
63	0.40	0.00	0.00	0.00	0.00	0.00	0.40	364.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	3.64	0.00	0.00	0.00	0.00	0.00	3.64	3666.80
68	0.50	0.00	0.00	0.00	0.00	0.00	0.50	494.80
71	3.14	0.00	0.00	0.00	0.00	0.00	3.14	3172.00
DEVICES & RAD H	7.57	0.00	0.00	0.00	0.00	0.00	7.57	7535.90
81	0.04	0.00	0.00	0.00	0.00	0.00	0.04	33.80
82	5.64	0.00	0.00	0.00	0.00	0.00	5.64	5645.90
83	0.85	0.00	0.00	0.00	0.00	0.00	0.85	807.20
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.12	0.00	0.00	0.00	0.00	0.00	0.12	134.00
86	0.92	0.00	0.00	0.00	0.00	0.00	0.92	915.00