FY 2005

ORA

FIELD WORKPLAN

DEPT OF HEALTH & HUMAN SERVICES
FOOD & DRUG ADMINISTRATION

PROGRAM PLANNING & WORKFORCE MANAGEMENT BRANCH

ORA/ORM/DPEM

Memorandum

Date February 1, 2005

From Director, Program Planning & Workforce Management Branch

Subject Final FY 2005 ORA Field Workplan

To
Regional Food and Drug Directors
District Directors
Regional Laboratory Directors: Northeast, Southeast, Arkansas, Pacific Northwest and Pacific Southwest, WEAC, and FCC
Investigations Branch Directors
Laboratory Branch Directors

The enclosed Final FY 2005 ORA Field Workplan is based on the Center's compliance program forecasts and incorporates input of the Centers and the Field Committees during their review of the preliminary FY 2005 Workplan. The Workplan is based on the FY 2005 FDA Appropriation passed by Congress in December 2004. This Workplan supersedes the Interim Workplan dated September 17, 2004. The ORA Field Workplan includes Part I - Planning Guidance and the Servicing Laboratories Table, Part II - the Workplan Summary of Operations and Positions Reports, and Part III - FY 2005 Program Forecasts.

The FY 2005 ORA Field Workplan is based on ORA's planning base of 1,992 Operational (3,485 Total) FTEs. This represents an overall reduction of 71 Operational FTEs from the FY 2004 Workplan. ORA's budget resources have been steadily eroded due to increasing payroll, rent, and shared services taps that are not adequately funded in the base budget. Any targeted increases in appropriations are more than offset by these increasing costs, and the result over time is a reduction in the level of FTEs that ORA can support. With a few exceptions, the current freeze on outside hiring will likely continue for the foreseeable future. The Total FTEs are considerably lower than FY 2004 because of declining budget resources and the transfer of FTEs to Shared Services.

Foods and Cosmetics

There are 1,105 Operational FTEs for FY 2005. This is a reduction of 29 Operational FTEs from FY 2004. To reflect the continued emphasis on imported products, and to meet Congressional mandates for food defense activities, resources have been shifted from domestic to import foods programs. Significant changes include:

Import Acidified & LACF (03003/A): Field exams increased from 1,500 to 3,000; sample collections and analyses increased from 1,000 to 1,300.

Domestic and Imported Cheese (03037): Inspections reduced from 700 to 500 and NAI firms should be covered every other year. Domestic sample collections and analyses reduced from 600 to 400 and import sample collections and analyses reduced from 1,000 to 700. Investigation hours have been planned for an unpasteurized cheese assignment.

Domestic Acidified & LACF (03803A): Inspections reduced from 500 to 400; sample collections and analyses reduced from 300 to 200.

Domestic Food Safety (03803): Inspections reduced from 4,500 to 3,500; sample collections and analyses reduced from 1,075 to 600.

Import Foods (03819): Field exams increased from 48,000 to 65,000.

Import Seafood (03844): Inspections reduced from 700 to 500.

Import and Domestic Micro Assignments (03F098/100): Samples collections and analyses doubled to 500 import and 500 domestic.

Foreign Inspections (03R233): Inspections reduced from 250 to 200.

Toxic Elements in Foodware (04019B): Domestic sample collections reduced from 210 to 50; domestic field exams reduced from 485 to 100.

Mycotoxins (07001): Domestic and import programs combined into a single program.

Biologics

There are 119 Operational FTEs for FY 2005. This is a reduction of 4 Operational FTEs from FY 2004. Significant changes include:

Source Plasma Establishments (42002): Inspections reduced from 228 to 193.

Examination of Blood Offered for Import (42007/42R833): Entry review hours reduced from 8,280 to 3,480.

Inspection of Medical Device Manufacturers (Biologics): NEW PACS. 42845A (Level 1); 42845B (Level 2); 42845C (Level 3). Refer to C.P. 7382.845 for inspectional guidance.

Human Drugs

There are 408 Operational FTEs for FY 2005. This is a reduction of 23 Operational FTEs from FY 2004. Significant changes include:

A total of 4.5 FTEs of foreign work has been planned for the President's Emergency Plan for AIDS Relief (PEPFAR). This is to conduct inspections of foreign drugs destined to third-world countries. Operations are planned for PACs 46832D, 48001D, and 52832E.

In Vivo Bioequivalence – Foreign (48001A): Foreign NDA (PDUFA) inspections reduced from 57 to 30.

Institutional Review Board (48809): Inspections reduced from 168 to 145.

ANDA Methods Validation – Domestic (52832): Sample analyses reduced from 95 to 50.

Drug Process Inspections – Domestic non-gas (56002): 9.5 additional FTEs allocated to inspectional activities.

Drug Product Surveillance – Domestic (56008A): Increased by 7.6 FTEs and revised for FY 2005 CDER surveillance sampling assignments.

Drug Product Surveillance – Import (56008H): Increased by 10 FTEs to reflect increased emphasis on imported drug products.

Drug Product Surveillance – Domestic Import (56008J): Discontinued as a separate program. Resources have been redistributed to other programs.

Prescription Drug Marketing (56002): Reactivated with 2 FTEs.

Animal Drugs and Feeds

There are 133 Operational FTEs for FY 2005. This is a reduction of 2 Operational FTEs from FY 2004. There is an increase in the BSE program as a result of Congressional directives in the FY 2005 Appropriation. Significant changes include:

NADA Pre-Approval (68001): Domestic inspections reduced from 67 to 50; sample collections and analyses reduced from 40 to 15.

Clinical Investigators (68811): Inspections reduced from 71 to 51.

Drug Process Inspections (71001/71R841): Domestic inspections reduced from 255 to 220.

Feed Contaminants – Domestic (71003): Domestic sample collections and analyses reduced from 1,150 to 760; dioxin inspections reduced from 100 to 60.

Feed Manufacturing (71004): Inspections reduced from 305 to 258.

Illegal Residues (71006): Inspections reduced from 240 to 225; sample analysis hours reduced from 3,361 to 2201; technical support hours eliminated.

Ruminant Feed Ban/BSE (71009): Inspections increased from 2,840 to 3,760; domestic sample collections and analyses increased from 600 to 900; import sample collections and analyses increased from 600 to 900; technical support hours eliminated.

Devices and Radiological Health

There are 227 Operational FTEs for FY 2005. This is a reduction of 12 Operational FTEs from FY 2004. There is an MDUFMA User Fee increase for the Medical Device Preapproval program. There are increases for the Medical Device Preapproval program and the Bioresearch Monitoring program as a result of Congressional directives in the FY 2005 Appropriation. Significant changes include:

Inspection of Medical Device Manufacturers: GMP program (82845): Level 1 inspections reduced from 770 to 714; Level 2 inspections reduced from 515 to 483; Domestic Sample Collections reduced from 177 to 89; Domestic Sample Analyses (ENG) reduced from 25 to 18; Domestic Sample Analyses (MICRO) reduced from 110 to 43; Domestic Sample Analyses (CHEM) reduced from 37 to 18. All Mutual Recognition Agreement (MRA) operations (Inspections and Technical Assistance/Coordination hours) eliminated in FY 2005. National Expert hours increased from 773 in FY 2004 to 2,042. New in FY 2005 are MDUFMA Accredited Person (AP) Audits, with 255 hours planned for this operation.

Center Initiated Assignments (82Z800): Inspections reduced from 40 to 25; Misc ENG hours reduced from 850 to 500 hours.

Medical Device Premarket Approval and Postmarket Inspections (83001): MDUFMA User Fee Inspections increased from 64 to 86.

Bioresearch Monitoring (83808-11): Good Laboratory Practices (GLP) Inspections increased from 18 to 35; Clinical Investigator (CI) Inspections increased from 126 to 168.

Test Method and Development (84Z002): Misc Hours (MICRO) reduced from 1,495 to 775; Misc Hours (ENG) reduced from 3,930 to 3,540; Misc Hours (CHEM) eliminated in FY 2005.

Mammography Facilities Inspection (85014 A,C,F): Investigation Hours reduced from 8,043 to 6,965.

Optical Electronic Products (86001): Investigation Hours reduced from 2,101 to 1,147.

Emergency Planning and Response Activities (86009): Misc Hours reduced from 1,305 to 925.

Workplan Changes between FY 2004 and FY 2005 - a listing of programs and research projects compared to the FY 2004 ORA Field Workplan; these are listed by Center and Program with FTEs, and will enable you to identify where resource shifts and programmatic cuts occurred. (See "Reasons for Change" Excel spreadsheets.)

There has been a terminology change in the FTE Summary Tables. FTEs that were previously categorized as "Supported" are now called "Program" to reflect the dynamic and varied nature of the non-planned FTEs which are an essential part of ORA's workforce.

The FY 2005 Servicing Laboratories Table continues to reflect the laboratory servicing changes consistent with ORA's Laboratory capabilities determined by Division of Field Science. Please review this table carefully and note the latest changes.

The FY05 ORA Workplan has been published to a CD format. Your CD is a non-writable CD and cannot be used to store or save data; however you may save any of the files to your PC system or to another media, i.e., zip drive, diskette, etc. You may make and distribute as many copies of this CD as needed. For further instructions, consult '**A User's Guide – READ ME FIRST'** located on the CD. If you have any technical questions, please e-mail Anita McCurdy at amccurdy@ora.fda.gov.

Any questions about the attachments or programs in the Field Workplan should be addressed to the program/project's planning analyst identified on the workplanning sheets (Form FDA 2622). Policy concerns should be directed to Michael W. Roosevelt at (301) 827-1638.

Michael W. Roosevelt

Attachments- See "Reasons for Change" files

CFSAN: FY 2005 WORKPLAN - REASONS FOR CHANGE

FEBRUARY 1, 2005

PAC	PROGRAM	FTEs FY 2004	FTEs FY 2005	FTEs Difference	Reason for Change
03003	Import Acidified and Low Acid Canned Foods	9.8	13.9	4.1	Budget/ Reprogramming
03037	Domestic and Imported Cheese and Cheese Products	40.5	28.5	-12.0	Budget/ Reprogramming
03039	National Drug Residue Milk Monitoring Program	3.6	3.6	0.0	
03803A	Domestic Acidified and Low Acid Canned Food	19.2	14.9	-4.3	Budget/ Reprogramming
03803B	Domestic Food Safety	123.6	94.9	-28.7	Budget/ Reprogramming
03819	Import Foods	261.6	288.8	27.2	Budget/ Reprogramming
03842	Domestic Fish and Fishery Products	83.1	75.0	-8.1	Budget/ Reprogramming
03844	Import Seafood Products	103.5	101.4	-2.1	Budget/ Reprogramming
03847H	Juice HACCP Inspection Program (HACCP)	14.0	14.0	0.0	
03R233	Foreign Inspection/Assessments	9.1	7.5	-1.6	Budget/ Reprogramming
03F098	Import & Domestic Micro Assignments	12.2	27.8	15.6	Budget/ Reprogramming
03839	Emergency Response to Foodborne Outbreaks	11.0	7.0	-4.0	Budget/ Reprogramming
03843	Food State Contract Audits	22.8	22.8	0.0	
03R816	ORA/Center Directed Research Projects	14.0	12.0	-2.0	Budget/ Reprogramming
03R845	CT Preparedness	23.1	11.6	-11.5	Budget/ Reprogramming
03	**Food Safety**	**751.1**	**723.7**	-27.4	
04004A,D	Pesticides and Industrial Chemical -Domestic/Import	82.9	85.1	2.2	Budget/ Reprogramming
04018	Chemotherapeutics In Seafood	19.2	17.9	-1.3	Budget/ Reprogramming
04019A,B,C	Toxic Elements Foods & Foodware (Dom. and Imp.)	23.8	23.7	-0.1	Budget/ Reprogramming
04839	Total Diet Study	23.4	23.4	0.0	
04R816	ORA-Center Directed Research Projects	9.6	9.6	0.0	
04R838	Forensic Evaluation and Sample Analysis	10.7	10.8	0.1	
04F800	Field Assignments for Chemical Contaminants	13.1	14.9	1.8	Budget/ Reprogramming
04	**Pesticides and Industrial Contaminants**	**182.7**	**185.4**	2.7	
07001	Mycotoxins Domestic and Imported	29.6	29.6	0.0	Budget/ Reprogramming
07R816	ORA-Center Directed Research Projects	6.5	6.5	0.0	Budget/ Reprogramming
07	**Molecular Biology and Natural Toxins**	**36.1**	**36.1**	0.0	
09006A,B	Imported Foods-Food and Color Additives	9.5	10.0	0.5	Budget/ Reprogramming
09R816	ORA-Center Directed Research Projects	1.1	1.1	0.0	Budget/ Reprogramming
09	**Food and Color Additives**	**10.6**	**11.1**	0.5	
18002	Retail Food Protection - State Program	30.0	26.0	-4.0	Budget/ Reprogramming
18003	Milk Safety Program	28.0	26.0	-2.0	Budget/ Reprogramming
18004	Molluscan Shellfish Evaluation	14.0	14.0	0.0	
18029 A -E	Interstate Travel Program	26.3	27.8	1.5	Budget/ Reprogramming
18	**Technical Assistance**	**98.3**	**93.8**	-4.5	
21002	Medical Foods Import and Domestic	5.0	5.1	0.1	
21005	NLEA, Nutrient Sample Analysis	9.4	9.4	0.0	
21006	Infant Formula Import and Domestic	5.3	6.3	1.0	Budget/ Reprogramming
21008	Dietary Supplements	20.7	19.5	-1.2	Budget/ Reprogramming
21839	Selected Nutrient in Foods survey- Total Diet	4.2	4.2	0.0	
21R816	ORA-Center Directed Research Projects	2.4	2.4	0.0	
21	**Food Composition, Standards, Labeling & Economics**	**47.0**	**46.9**	-0.1	
29001,29002	Cosmetics-Domestic and Import	8.1	8.1	0.0	Budget/ Reprogramming
29	**Colors and Cosmetics Technology**	**8.1**	**8.1**	0.0	
TOTAL FOR PPS	**03, 04 ,07 ,09 18, 21 ,29**	**1133.9**	**1105.1**	-28.7	

CBER: FY 2005 Workplan - Reason For Change

PAC	Program/Assignment	BASE FTEs FY 2004	BASE FTEs FY 2005	Difference	Reason for Change
41002	Tissue Establishments	15.5	15.5		
41808	Good Laboratory Practices	*	*		
41809	Institutional Review Board	*	*		
41810	Sponsors, CROs, Monitors	1.0	*	-1.0	
41811	Clinical Investigators	6.4	7.4	1.0	
41	**Human Cellular, Tissue & Gene Therapies**	**22.9**	**22.9**		
42001F,G	Blood Bank Inspections	58.0	59.5	1.5	Reprogramming
	Foreign Blood Bank Inspections	1.0	1.0		
	Pre-Licensed Inspections (41,42,45)	1.0			
42002,A	Source Plasma Establishments	12.5	11.4	-1.1	Budget Reduction
42007	Exam of Blood/Components - Import	6.9	4.0	-2.9	Budget Reduction
42008,A	Licensed Viral Marker Test Kits	3.0	3.0		
42809	Institutional Review Board	*	*		
42810	Sponsors, CROs, Monitors	*	*		
42811	Clinical Investigators	3.0	3.5	0.5	Reprogramming
42811 **	Foreign BIMO Inspections	1.0		-1.0	Reprogramming
42845A,B,C	Medical Device Manufacturers (Biol) (was PAC 42830)	2.5	2.5		
42848A,F,G	Plasma Derivatives of Human Origin (was PAC 42006)	3.0	3.0		
42	**Blood & Blood Products**	**91.9**	**87.9**	**-4.0**	
45809	Institutional Review Board	*	*		
45810	Sponsors, CROs, Monitors	*	*		
45811	Clinical Investigators	3.0	3.0		
45848A,F,G	Licensed Allergenic Products (was PAC 45001,A)	1.2	1.2		
45848B,C,D	Vaccine Products (was PAC 45001,A)	4.0	4.0		
45	**Vaccines & Allergenic Products**	**8.2**	**8.2**		
	BIOLOGICS TOTALS	**123.0**	**119.0**	**-4.0**	

* BIMO: 41808, 41809 & 41810 are Planned under 41811; 42809 & 42810 are Planned under 42811; 45809 & 45810 are Planned under 45811.

CBER: FY 2005 Workplan - Reason For Change

PAC	Program/Assignment	BASE FTEs FY 2004	BASE FTEs FY 2005	Difference	Reason for Change
41002	Tissue Establishments	15.5	15.5		
41808	Good Laboratory Practices	*	*		
41809	Institutional Review Board	*	*		
41810	Sponsors, CROs, Monitors	1.0	*	-1.0	
41811	Clinical Investigators	6.4	7.4	1.0	
41	**Human Cellular, Tissue & Gene Therapies**	**22.9**	**22.9**		
42001F,G	Blood Bank Inspections	58.0	59.5	1.5	Reprogramming
	Foreign Blood Bank Inspections	1.0	1.0		
	Pre-Licensed Inspections (41,42,45)	1.0			
42002,A	Source Plasma Establishments	12.5	11.4	-1.1	Budget Reduction
42007	Exam of Blood/Components - Import	6.9	4.0	-2.9	Budget Reduction
42008,A	Licensed Viral Marker Test Kits	3.0	3.0		
42809	Institutional Review Board	*	*		
42810	Sponsors, CROs, Monitors	*	*		
42811	Clinical Investigators	3.0	3.5	0.5	Reprogramming
42811 **	Foreign BIMO Inspections	1.0		-1.0	Reprogramming
42845A,B,C	Medical Device Manufacturers (Biol) (was PAC 42830)	2.5	2.5		
42848A,F,G	Plasma Derivatives of Human Origin (was PAC 42006)	3.0	3.0		
42	**Blood & Blood Products**	**91.9**	**87.9**	**-4.0**	
45809	Institutional Review Board	*	*		
45810	Sponsors, CROs, Monitors	*	*		
45811	Clinical Investigators	3.0	3.0		
45848A,F,G	Licensed Allergenic Products (was PAC 45001,A)	1.2	1.2		
45848B,C,D	Vaccine Products (was PAC 45001,A)	4.0	4.0		
45	**Vaccines & Allergenic Products**	**8.2**	**8.2**		
	BIOLOGICS TOTALS	**123.0**	**119.0**	**-4.0**	

* BIMO: 41808, 41809 & 41810 are Planned under 41811; 42809 & 42810 are Planned under 42811; 45809 & 45810 are Planned under 45811.

CDER: FY 2005 WORKPLAN - REASON FOR CHANGE

PAC	*PROGRAM/ASSIGNMENTS*	FTEs 2004	FTEs 2005	FTE DIFF	Reason for CHANGE
46832	NDA Pre-Approval/Meth Valid.(Domestic)	19.0	17.0	-2.0	*budget decrease*
46832	NDA Pre-Approval/Meth. Valid. (Foreign)	16.0	15.0	-1.0	*budget decrease*
46	New Drug Evaluation	35.0	32.0	-3.0	
48001	In Vivo Bioequivalence (Domestic)	5.4	5.4	0.0	
48001A	In Vivo Bioequivalence Foreign)	5.4	4.6	-0.8	*budget decrease*
48808	Good Laboratory Practices	5.5	5.5	0.0	
48809	Institutional Review Boards	11.1	9.1	-2.0	*budget decrease*
48810	Sponsors, Contract Research Orgs./Monitors	2.9	2.7	-0.2	*budget decrease*
48811	Clinical Investigators	27.0	27.0	0.0	
48	Bioresearch Monitoring	57.3	54.3	-3.0	
52002	New Drugs RX Without Approved NDAs	7.5	5.5	-2.0	*budget decrease*
52832	ANDA Pre-Approval/Meth Valid (Domestic)	30.7	24.7	-6.0	*budget decrease*
52832	ANDA Pre-Approval/Meth Valid (Foreign)	15.6	12.1	-3.5	*budget decrease*
52R816	ORA/Center Directed Research Project	1.0	1.0		
52	Generic Drug Evaluation	54.8	43.3	-11.5	
53001A,B	Adverse Drg. Exp. Rpt. Regul.Domestic	6.3	6.3	0.0	
53001A,B	Adverse Drg. Exp. Rpt. Regul.Foreign	1.7	1.7	0.0	
53001A,B	Medication Errors	4.0	2.0	-2.0	*budget decrease*
53	Postmarket Surv. & Epidemiology	12.0	10.0	-2.0	
56002	Drug Process Inspections-Domestic non-gas	121.6	132.1	10.5	*reprogramming*
56002E	Drug Process Inspections-Domestic-gas	5.0	5.0	0.0	*reprogramming*
56002	Drug Process Inspections-Foreign Non-MRA	20.0	18.0	-2.0	*reprogramming*
56008A	Drug Prdt. Surveillance- Domestic Surveys	21.1	28.7	7.6	*reprogramming*
56008H	Drug Product Surveillance- Import Drugs	31.1	41.1	10.0	*reprogramming*
56008J	Drug Product Surveillance-(Domestic Import)	27.6	0.0	-27.6	*budget decrease/remaing ftes (4.1) absorbed into 56008A*
56021A/B	Drug Quality Reporting Systems-DQRS	5.0	5.0	0.0	
56022	Prescription Drug Marketing - Ctr Initiated	0.0	2.0	2.0	*reprogramming*
56D015	Pharmacy Compounding Assignments	2.0	3.0	1.0	*reprogramming*
56R816	ORA/Center Directed Research Project	3.0	3.0	0.0	
56R838	Forensic Evaluation/Sample Analysis	9.0	9.0	0.0	
56	Drug Quality Assurance	245.4	246.9	1.5	
61003	OTC Drug Monographs	2.0	2.0	0.0	*reprogramming*
61	OTC DRUG EVALUATION	2.0	2.0	0.0	
63001	Fraudulent Drugs	4.5	3.5	-1.0	*budget decrease*
63D012	Internet Sales Investigations	8.0	4.0	-4.0	*budget decrease*
63	Health Fraud: Human Drugs	12.5	7.5	-5.0	
88---	Shelf Life Extension Projects (No FTEs prior to 2003)	12.0	12.0	0.0	*homeland security*
88	Interagency Cooperative Activities	12.0	12.0	0.0	
	CDER Total Operational FTEs	431.0	408.0	-23.0	

CVM: FY 2005 Workplan - Reason For Change

PAC	Program/Assignment	FTEs FY 2004	FTEs FY 2005	FTEs Difference	Reason for Change
68001	NADA Preapproval Inspections	7.6	5.7	**-1.9**	Budget Reduction
	Foreign Inspections	(2.0)	(2.0)		
68808*	(Pre-Market) GLP	3.2	2.9	**-0.3**	Budget Reduction
68810*	Sponsors, Contract Research Org. (CROs), Monitors	*	*		
68811	(Pre-Market) Clinical Investigators	2.9	2.1	**-0.8**	Budget Reduction
68	**Pre-Approval Evaluation of Animal Drugs and Food Additives**	**13.7**	**10.7**	**-3.0**	
71001/71R841	Drug Process Inspections	13.0	10.9	**-2.1**	Budget Reduction
71003A-H	Feed Contaminants	21.7	16.3	**-5.4**	Budget Reduction
71004/A	Feed Manufacturing	7.3	6.5	**-0.8**	Budget Reduction
71006	Illegal Tissue Residues in Meat & Poultry	14.7	12.0	**-2.7**	Budget Reduction
71009	Ruminant Feed Ban Rule (BSE) Program	55.7	66.8	**11.1**	Budget Increase
71R816	ORA/Center Directed Research Projects	5.6	6.0	**0.4**	Program Increase
71R831/71R838	Forensic Evaluation & Analysis	0.7	0.7		
71V800	Center Initiated Assignments	3.0	3.0		
71	**Monitoring of Marketed Animal Drugs, Feeds, and Devices**	**121.7**	**122.2**	**0.5**	
TOTAL Operational FTEs		**135.4**	**132.9**	**-2.5**	

*** Includes resources for 68810 Sponsors Contract Research Orgs./Monitors**

CDRH: FY 2005 FINAL WORKPLAN - REASONS FOR CHANGE

PAC	PROGRAM/ASSIGNMENT	FTEs FY 2004	FTEs FY 2005	FTEs Difference	REASON FOR CHANGE
81010	Med Dev Problem Reporting-MDR F/U	0.5	0.5	0.0	
81	**Postmarket Assurance: Devices**	**0.5**	**0.5**	**0.0**	
82008	Monitoring Device of Foreign Origin-Imports	25.0	25.0	0.0	
82845 A,B,C,G,S	Inspection of Medical Dev Mfgrs: GMP	81.3	73.8	-7.5	Decrease: Budget Reduction
82845B	Foreign Inspection of Medical Dev Mfgrs: GMP	12.5	11.1	-1.4	Decrease: Budget Reduction
82845J,K,P	Auditing of Accredited Persons: MDUFMA	7.2	7.5	0.3	New in '05: AP Audit Investigation Hours
82R841	Mutual Recognition Agreement (MRA)	1.4		-1.4	Program Cancelled
82Z002	Condom Assignment	5.0	5.0	0.0	
82Z003	Mfgrs & Importers of Surgical/Exam Gloves	9.5	9.5	0.0	
82Z005	BSE Assignment	1.0	1.0	0.0	
82Z800	Center Initiated Assignments	3.0	2.0	-1.0	Decrease: Budget Reduction
82R816	ORA/Center Directed Research Projects	0.9	0.9	0.0	
82R838	Forensic Analysis	0.3	0.3	0.0	
82	**Compliance: Devices**	**147.1**	**136.1**	**-11.0**	
83001/A	Med Dev Premkt Approval & Postmkt Inspec	6.8	7.8	1.0	Increase: MDUFMA User Fee
83001/A	Foreign Med Dev Premkt Approval & Postmkt Insp	3.2	3.2	0.0	
83808-11	Bioresearch Monitoring	23.3	25.3	2.0	Increase: Medical Device Review
83	**Project Evaluation: Devices**	**33.3**	**36.3**	**3.0**	
84Z002	Test Method Development & Evaluation	5.2	3.7	-1.5	Decrease: Budget Reduction
84R816	ORA/Center Directed Research Projects	1.4	1.4	0.0	
84	**Science: Devices**	**6.6**	**5.1**	**-1.5**	
85014 A,C,F	Mammography Facilities Inspection Program	16.5	15.5	-1.0	Decrease: Budget Reduction
85014	Foreign Mammography Facilities Inspections	0.1	0.1	0.0	
85	**Mammography Quality Standards Act (MQSA)**	**16.6**	**15.6**	**-1.0**	
86001	Inspection of Mfgrs of Laser Products	6.7	5.7	-1.0	Decrease: Budget Reduction
86001	Foreign Inspection of Mfgrs of Laser Products	0.2	0.2	0.0	
86002	Field Implementation of Sunlamp Products	0.8	0.8	0.0	
86003	Field Compliance Testing of Diag X-Ray Equip	9.0	9.0	0.0	
86004	Field Compliance Testing of Cab X-Ray Equip	2.0	2.0	0.0	
86006 A-F	Compliance Testing of Elec Prod at WEAC	3.4	3.4	0.0	
86006 A-F	Foreign Inspections: Comp Testing of Elec Prod	0.8	0.8	0.0	
86007	Imported Electronic Products	5.5	5.5	0.0	
86008	Med Dev & Rad Hlth Use Control & Pol Implem	4.6	4.6	0.0	
86009	Emergency Planning & Response Activities	2.4	2.0	-0.4	Decrease: Budget Reduction
86	**Radiation Control & Health Safety Act (RCHSA)**	**35.4**	**34.0**	**-1.4**	
Total Operational FTEs		**239.5**	**227.6**	**-11.9**	

FY 2005

PART I - PLANNING GUIDANCE

DEPT OF HEALTH & HUMAN SERVICES
FOOD & DRUG ADMINISTRATION

PROGRAM PLANNING & WORKFORCE MANAGEMENT BRANCH
ORA/ORM/DPEM

PART I - PLANNING GUIDANCE

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GENERAL PLANNING GUIDANCE

A. PLAN OVERVIEW

1. OBJECTIVE

The purpose of this workplan is to provide field managers with resources and output projections deemed necessary to carry out FDA's mission in the field during the period, October 1, 2004 to September 30, 2005.

The workplan is designed to be an effective management tool which can be revised to accommodate emergency situations and unforeseen changes in program priorities. The goals provided in the workplan should be interpreted as statements of intent rather than as rigid requirements. Ideally, field offices should accomplish all planned operations and use all planned resources. If it is determined during the early months of the fiscal year that the planned operations will not require the use of the resources planned for a project or program category, alternative plans should be developed for the accomplishment of additional work in the same project or program activity.

Whenever it is determined that a region is unable to complete a significant portion of the workplan obligations because of emergencies or other unforeseen circumstances, the RFDD should inform the Director, Office of Resource Management, in writing, identifying the problem(s) and the recommended course of action. ORA management will work with the appropriate center director(s) to resolve the situation.

2. AN OVERVIEW OF FDA's PROGRAM AND PROJECT STRUCTURE (PPS)

The Field Workplan is developed within the framework of FDA's Program and Project Structure (PPS) formerly Program Management System (PMS). This system utilizes a structure of programs and projects to provide a common language for planning and strategic decision-making in FDA.

More specifically, the PPS is used as the common denominator for tactical and strategic operations including:

- Long-range planning
- Budgeting
- Operational planning
- FDA accounting system
- Developing financial operating plans
- Satisfying HHS reporting requirements
- Implementing evaluation programs
- Center and ORA project reporting of obligations

2. AN OVERVIEW OF FDA's PROGRAM AND PROJECT STRUCTURE (PPS) (Continued)

The PPS assures that appropriate types and levels of resources can be allocated, reported, and managed by means of a system of organized priorities and objectives.

All budgeted field operational resources are accounted for in the projected compliance programs and assignments.

A significant portion of the allocated resources is covered by general guidance programs that provide the flexibility necessary for the Regional Food and Drug Directors to respond properly to emergencies and problems indigenous to their regions and districts.

3. TERMS AND DEFINITIONS

During FY 2005, the Program and Project Structure (PPS) will function under the following framework:

TERM	DEFINITION	EXAMPLE
Budget Activity	The broadest of classifications, this is the basic breakdown of FDA's areas of activity used in developing and implementing the FDA budget and ancillary justifications.	Foods
Program Activity	A general mission-oriented activity comprised of one or more projects.	Food and Cosmetics
Projects	A group of compliance programs/assignments which together form a work effort towards a common objective. Each project is identified by a two-digit code.	03 Foodborne Biological Hazards
Compliance Programs	Informative and instructive documents concerning field operations (prepared by centers and ORA).	
	a. **General Guidance Programs:** contain instructions as to general approach and requirements in carrying out certain operations. These programs do not include assignments relating to specific establishments or products. Instead, they provide resource and output projections by district, thus giving field managers latitude to meet particular problems unique to their region or district.	Import Foods - General Program
	b. **Specific Action Programs, Assignments and/or Special Surveys:**	
	(1) **Industry and Product Regulatory Survey and Action Programs** - provide guidance and direction in approaching certain problems and an operational schedule with specific assignments to the field.	Import and Domestic Micro Assignment

3. TERMS AND DEFINITIONS (Continued)

TERM	DEFINITION	EXAMPLE
	(2) **Surveys** – provide guidance and direction to enable the field to perform surveys according to a specific operational schedule.	Drug Product Surveillance--Center Initiated Surveys
	In general, the compliance programs and assignments serve the following purposes: a. Recognize and deal with problem areas. b. Determine the degree of noncompliance with respect to recognized problems. c. Gather data for the promulgation of regulations or establishing administrative guidelines. d. Direct numbers/hours, and kinds of operations to be performed by field offices.	
Operations	The quantifiable activities to be done by field personnel.	Inspections, Sample Collections, Samples to be Examined, etc.

Appendix I lists all FY 2005 PPS Projects.

4. RESOURCE MANAGEMENT

ORA is replacing its historic planning tool, the operational/support split of FTE, with a model that more clearly reflects the mission orientation of staff positions. FY05 is the second year of this new model and features of the model are still under development. This revision will identify the staffing requirements that are fixed and variable, and specify those positions that are essential to achieve mission objectives.

This new model characterizes FTE as either [1] Mission Direct or [2] Program Direction and Assistance [PDA]. Mission Direct includes the previous "operational" category with the addition of those positions that also directly work on mission related tasks but whose work is not specifically planned during the annual Workplanning process. Many positions are essential even though they do not perform inspections and sample analyses. All Mission Direct FTE perform mission critical activities; some FTE are pre-planned by ORA; some are pre-planned in cooperation with the centers; and some are planned during the annual Workplanning process.

The Mission Direct: Pre-Planned and Mission Direct: Other FTE are in specialized position descriptions; these individuals are specialists and are not easily reassigned to other duties. Examples of Mission Direct: Other FTE are compliance officers, public affairs specialists, and recall & emergency coordinators. Mission Direct: Pre-Planned FTE are specialized positions that do assignments in center programs that are planned in the Workplan. However, the number of these positions and the work that they perform are determined by the field in consultation with the centers outside of the annual Workplanning process. Examples of these positions are: Team Biologics positions, National Investigational Experts, and Radiological Health Consultants. Mission Direct:

Annual-Planned FTE are available to support center compliance programs and are planned by both the Centers and field through the Field Committees. FTE types are: Investigational CSO; Chemist Analytical; Microbiologist Analytical; and Engineer/Physicists Analytical. These are the positions that are traditionally planned in the annual Workplanning process.

The Program Direction and Assistance [PDA] category contains those management, supervisory, and technical positions that are necessary to the functioning of ORA headquarters and field activities. The exact composition of this category will be continually reviewed and updated. This category has fixed components labeled the Field Management Backbone which include such positions as Regional Director and District Director. The PDA category also has variable components labeled Field Management Mission Coordination which include Compliance Technicians and Consumer Safety Technicians. However, even the fixed components may change as new missions evolve. For example, the full impact of the implementation of Quality Systems and the Bioterrorism Act may require changes in the "fixed" portions. Variable positions such as first line supervisors change as the number of staff change. ORA PDA is comprised of ORA Headquarters and ORA Field Management and Administration.

The new categories are as follows:

PROGRAM DIRECTION & ASSISTANCE

ORA Headquarters: These are the positions that ORA management needs to fulfill headquarters responsibilities.

ORA Field Management and Administration: These are the management and staff positions needed to operate Field offices and laboratories. The Field Management Backbone component is the fixed number of positions that it takes to manage the current number of regions, districts and laboratories. These are the positions needed to open the doors. The variable component of the backbone is first line supervisors. The Field Management Mission Coordination component is other management and administrative positions determined by staffing or other workload.

MISSION DIRECT

Mission Direct: Other
All these positions perform mission critical activities, but are not specifically planned in the Workplan. FTE in specialized position descriptions perform many of these activities; these individuals are specialists and are not easily reassigned to other duties. Examples include:

- Compliance Officers
- Recall & Emergency Coordinators
- Consumer Complaint Coordinators
- Public Affairs Specialists
- State Contract Coordinators
- Laboratory Industrial Hygienist
- QMS Region
- QMS Laboratory
- Pre Approval Managers
- Small Business Representatives

Mission Direct: Pre-Planned: These are positions that ORA (sometimes in collaboration with the centers) have directly assigned to activities supporting ORA's mission.

- Team Biologics
- National Investigational Experts
- Shellfish Safety Specialists
- Milk Safety Specialists
- Retail Food Specialists
- Radiological Health Consultants
- Prior Notice Center
- Forensic Analysis
- Research and Research Center

Mission Direct: Annual Planned: The FTE available to support center compliance programs and planned by both the Centers and field through the field committees. FTE types are:

- Investigational CSOs
- Chemist Analytical
- Microbiologist Analytical
- Engineer/Physicists Analytical

DPEM is incorporating these terms into the Workplan.

5. WORK ASSIGNMENT TO FIELD LABORATORIES

The basic policy followed by the ORA planning staff is to plan analytical work to the designated servicing laboratory for a specific collecting district or, if appropriate, national coverage. The designation of a servicing laboratory may in part be predicated on specialized equipment or expertise in that particular laboratory or the designation of that laboratory as a national servicing lab in a smaller program.

The FY 2005 ORA Workplan reflects assignment of work in regional laboratories (Arkansas, Northeast, Pacific Northwest, Pacific Southwest, and Southeast); specialty laboratories (Forensic Chemistry Center (FCC), Philadelphia, San Juan, and Winchester Engineering and Analytical Center (WEAC)); or district laboratories (Denver, Detroit, Kansas City, San Francisco).

Appendix III represents the current capabilities of ORA's laboratories. Changes should be noted in relation to the FY 2005 ORA Field Workplan.

6. RELATION TO OTHER PLANS

The FY 2005 ORA Field Workplan is the product of a series of planning and budget operations. It represents the conversion of objectives and directions effected by Congress, OMB, HHS, PHS, OC, Associate Commissioners, the Centers, and the ORA organization into projected program outputs and resource allocations.

a. **Annual FDA Program Planning Process:** The objective of this planning activity is to provide the basis for the development of future budget requests for FDA. Projections are provided for accomplishment objectives at various levels of funding. The results of this planning process are used to provide support for the development of FDA priorities, budget requests to DHHS, and FDA planning.

   The planning process proposes and develops initiatives or strategies for Agency use in the

budget process. The strategies reflect the Commissioner's intentions for the future of FDA.

b. **Annual FDA Congressional Budget Request:** The primary basis for this workplan is the FY 2005 FDA budget. This budget outlines the planned Agency direction and objectives in relation to each of the major budget categories. Resource levels expressed in the budget provide the basis for the development of compliance programs and assignments. Work assignments projected for each district and region in these compliance programs provide the matrix against which staffing guidelines are developed. The request to Congress is not the level at which FDA is funded. The final appropriation amount, usually not known until just before the new fiscal year, historically is lower than the requested level except for special areas.

B. FY 2005 GUIDANCE

This section provides guidance in relation to programmatic objectives and operational requirements related to the FY 2005 Workplan.

The summary tables in the Workplan have been changed to reflect new terminology. The "Operational FTE" category remains and contains the FTE that are specifically planned in the Workplan. This includes the categories of Mission Direct: Annual Planned and Mission Direct: Pre-Planned.

The "Supported FTE" category has been replaced with "Program FTE" and includes all Mission Direct, Program Direction and Assistance (PDA), user fee, and reimbursable FTE.

These changes are in terminology only. There have been no changes in types of positions planned in the Workplan. The changes were made to better reflect the mission orientation of ORA's professional staff.

1. COMPLIANCE POLICY AND PHILOSOPHY

Formal methods of issuing FDA compliance policy/philosophy are:

- Federal Register Announcements and the Code of Federal Regulations
- Compliance Policy Guides Manual
- Regulatory Procedures Manual

Less formal methods of issuing FDA compliance policy/philosophy include:

- Regulatory action recommendation memoranda from centers to the field
- Letters and speeches to industry and other outside associations or individuals by the centers or other FDA units
- Memoranda issued by centers or other headquarters units on specific current activities
- ORA Conference calls

All of the above sources should be monitored and referred to for FDA compliance policy/philosophy and all are used in the development of the ORA Field Workplan.

2. ORA CONTACTS FOR WORKPLAN-RELATED PROBLEMS

General inquiries or problems experienced by field managers concerning programs in the workplan should be addressed to the planning analyst identified in the workplan (Form FDA 2622) as responsible for the program/project. Policy concerns should be directed to Michael W. Roosevelt (HFC-41), 301-827-1638.

ORA management will work with the appropriate center to resolve any planning problems identified by the field.

3. FY 2005 RESOURCE ACTIVITIES

The FY 2005 ORA Field Workplan is based on a FTE level of 3690 FTEs which is a decrease of 130 FTEs from the FY 2004 ORA Field Workplan level of 3820 FTEs. The FY 2005 FTE level is the result of the budget reductions faced by ORA.

4. PRODUCT CODE

Whenever possible, the Industry Code portion of the Product Code (the first two code characters) is included on the Form FDA 2621 for guidance and assistance in planning.

5. NATIONAL EXPERTS

The Field Workplan includes program operations to be performed by personnel designated as "National Experts". National experts are investigative personnel who perform foreign and domestic inspections that require specialized knowledge and experience. In the new Staffing Model, national experts are in the category of Mission Direct: Pre-Planned FTE.

6. TEAM BIOLOGICS

Team Biologics is a partnership between the Office of Regulatory Affairs (ORA) and the Center for Biologic Evaluation and Research (CBER). This partnership uses the diverse skills and knowledge of both ORA and CBER staffs to focus resources on inspectional and compliance issues in the biologics area. The goal of Team Biologics is to ensure the quality and safety of biologic products and quickly resolve inconsistencies and bring products into compliance.

ORA has established a cadre of specially trained investigators whose principle focus will be biological products inspections. The ORA Field Workplan includes program operations to be performed by members of this cadre. In the new Staffing Model, Team Biologics are in the category of Mission Direct: Pre-Planned FTE.

7. EMERGENCIES

a. ***Impact on Plan: Time is made available for handling some emergencies through the workplanning process. However, no workplan can include full provision for unforeseen emergencies or critical situations requiring significant amounts of personnel in varying programs/locations. Should these problems arise, the Field Workplan provides a tool for the establishment of priorities and the organized revision of programs and workloads to meet the field's most urgent obligations.***

b. **Efficient Use of Field Resources:** In some emergency situations, field offices must stop or curtail activities in certain lower priority program areas to redirect resources to meet the emergency situation in the most efficient manner. Investigational and analytical staff may be called on to assist or perform activities (interchangeably) to maximize the efficient utilization of available resources. Personnel may be deployed from district to district, region to region, and if necessary, laboratory workloads may be reassigned to assure work accomplishment.

C. REPORTING REQUIREMENTS

1. REPORTING OF OPERATIONS

Projections in the FY 2005 ORA Field Workplan are expressed in terms of either operations and hours or only hours per compliance program within each Program and Project Structure project. Please note that many compliance programs may involve multiple projects, and should be reported as such.

2. PROJECTS WITH NO PLANNED FIELD RESOURCES

Appendix I details those projects for which no resources have been planned for FY 2005. No activities should be planned for these projects unless specifically directed by an assignment from the responsible center.

3. DATA REPORTING

The Agency relies on the data in the Field Accomplishments and Compliance Tracking System (FACTS), and Operational and Administrative System for Import Support (OASIS) to provide information regarding resource expenditures and operational accomplishments to the Department of Health and Human Services, Office of Management and Budget, Congress, consumer organizations, state agencies, and other federal agencies. Monthly and quarterly reports prepared from this data are also used by ORA and other headquarters units for planning, preparing budget resource requests, and evaluating field accomplishments in relation to planned work. In addition, ORA planning personnel use the FACTS and OASIS data for the development of the Field Workplan. Therefore, it is important for data reporting to be both accurate and complete.

4. HARD COPY REPORTING

During FY 2005, ORA will continue, through the development of compliance programs, with the cooperation of the centers to limit hard copy report requests to only those cases of absolute need. At the request of ORA, the centers will identify, on all compliance programs and assignments requiring hard copy reports, a central place to which all reports bearing on that center should be routed. Please assure that all reports are submitted in accordance with the instructions in the compliance programs and field management directives (e.g., FMD 71 and 92).

D. REVISIONS TO THE FY 2005 FIELD WORKPLAN - PLANNING BULLETINS

Planning bulletins are issued to notify the field of workplan changes. Such bulletins may be issued as a result of requests for changes concerning workload, availability of products, etc., addressed during the field's critique of the workload analyses and the final Field Workplan. Planning bulletins are also issued for inter/intra center midyear resources reprogramming needed to adjust significant resource overburn in program(s) resulting from emergency situations or changing priorities.

The Planning bulletins are used to convey and explain workplan changes to the field and will include the following:

1. Part III.

    a. Operational changes

    b. New compliance programs or assignments

    c. Canceled compliance programs or assignments

    d. Changes in resources or issuance dates, etc.

2. New Part II to reflect new district office resources resulting from changes in work assignments.

3. New Part I as necessary.

E. OFFICIAL ESTABLISHMENT INVENTORY (OEI) DEVELOPMENT AND MAINTENANCE

1. One of FDA's basic responsibilities is to have complete and accurate information on the establishments for which we have regulatory responsibility. This allows us to effectively and efficiently:

   a. Assess and then communicate to the Executive Branch and Congress our responsibilities and resources needs; in terms of money and FTEs in order to enforce the laws under FDA jurisdiction.

   b. Allocate resources to district offices in direct proportion to their share of the establishment workload; for the various compliance programs and assignments identified in the annual ORA Field Workplan.

   c. Provide other governmental organizations and the public under the Freedom of Information Act data about the types and numbers of firms FDA regulates.

2. Field Management Directive FMD-130, OEI Development and Maintenance Procedures, provides guidance to field and headquarters units on all facets of OEI development and maintenance. In May of 2000 the Division of Planning, Evaluation and Management (DPEM) circulated a revised draft FMD-130 to ORA Headquarters Units, and Field, and FDA Centers. The revised draft reflected changes resulting from the implementation of the Field Accomplishments and Compliance Tracking System (FACTS) and the Operational and Administrative System for Import Support (OASIS). The draft FMD is still in effect.

APPENDIX I

PPS
PROGRAM AND PROJECT STRUCTURE
FY 2005 PROJECT LIST

FOOD AND COSMETICS

MICROBIOLOGICAL SAFETY OF FOODS

03 Foodborne Biological Hazards
18 Technical Assistance: Food and Cosmetics

CHEMICAL SAFETY OF FOODS

04 Pesticides and Chemical Contaminants
07 Molecular Biology and Natural Toxins: Food and Cosmetics
09 Food and Color Additive Petition Review and Policy Development

NUTRIENT QUALITY AND FOOD LABELING

21 Food Composition, Standards, Labeling, and Economics

COSMETICS SAFETY AND LABELING

29 Colors and Cosmetics Technology

BIOLOGICS

41 Human Cellular, Tissue and Gene Therapies
42 Blood and Blood Products
45 Vaccines and Allergenic Products

HUMAN DRUGS

46 New Drug Evaluation
48 Bioresearch Monitoring: Human Drugs
52 Generic Drug Evaluation
53 Postmarketing Surveillance and Epidemiology: Human Drugs
56 Drug Quality Assurance
61 Over-The-Counter Drug Evaluation
63 Health Fraud: Human Drugs

ANIMAL DRUGS AND FEEDS

68 Pre-Approval Evaluation of Animal Drugs and Food Additives
71 Monitoring of Marketed Animal Drugs, Feeds, and Devices

MEDICAL DEVICES & RADIOLOGICAL HEALTH

81 Post-Market Assurance: Devices
82 Compliance: Devices
83 Product Evaluation: Devices
84 Science: Devices
85 Mammography Quality Standards Act (MQSA) Authority
86 Radiation Control and Health Safety Act (RCHSA) Authority

NATIONAL CENTER FOR TOXICOLOGICAL RESEARCH

*34 Integrated Research For Health Protection: NCTR
*35 Methods Development For Regulatory Needs: NCTR

ORA PROJECTS FOR FIELD REPORTING PURPOSES ONLY

88 ICA (Interagency Cooperative Activities)
*99 General

*No Resources Planned in FY 2005

OCTOBER 1, 2004

APPENDIX II

SCHEMATIC
PROGRAM AND PROJECT STRUCTURE

FY 2005		FY 2004	
NO.	NAME	NO.	NAME
NATIONAL CENTER FOR TOXICOLOGICAL RESEARCH			
*34	Integrated Research for Health Protection: NCTR	<	No Change
*35	Methods Development for Regulatory Needs: NCTR	<	No Change
ORA			
88	ICA (Interagency Cooperative Activities	<	No Change
*99	General	<	No Change

*** No Resources Planned in FY 2005**

APPENDIX II

SCHEMATIC
PROGRAM AND PROJECT STRUCTURE

FY 2005		FY 2004	
NO.	NAME	NO.	NAME
ANIMAL DRUGS AND FEEDS			
68	Pre-Approval Evaluation of Animal Drugs and Food Additives	<	No Change
71	Monitoring of Marketed Animal Drugs, Feeds and Devices		
MEDICAL DEVICES & RADIOLOGICAL HEALTH			
81	Postmarket Assurance	<	No Change
82	Compliance: Devices		
83	Product Evaluation: Devices		
84	Science: Devices		
85	Mammography Quality Standards Act (MQSA) Authority		
86	Radiation Control and Health Safety Act (RCHSA) Authority		

SCHEMATIC
PROGRAM AND PROJECT STRUCTURE

FY 2005			FY 2004	
NO.	NAME		NO.	NAME
BIOLOGICS				
42	Blood and Blood Products	<	No Change	
41	Human Cellular, Tissue and Gene Therapies			
45	Vaccines and Allergenic Products			
HUMAN DRUGS				
46	New Drug Evaluation	<	No Change	
48	Bioresearch Monitoring: Human Drugs			
52	Generic Drug Evaluation			
53	Postmarketing Surveillance and Epidemiology: Human Drugs			
56	Drug Quality Assurance			
61	Over-the-Counter Drug Evaluation			
63	Health Fraud: Human Drugs			

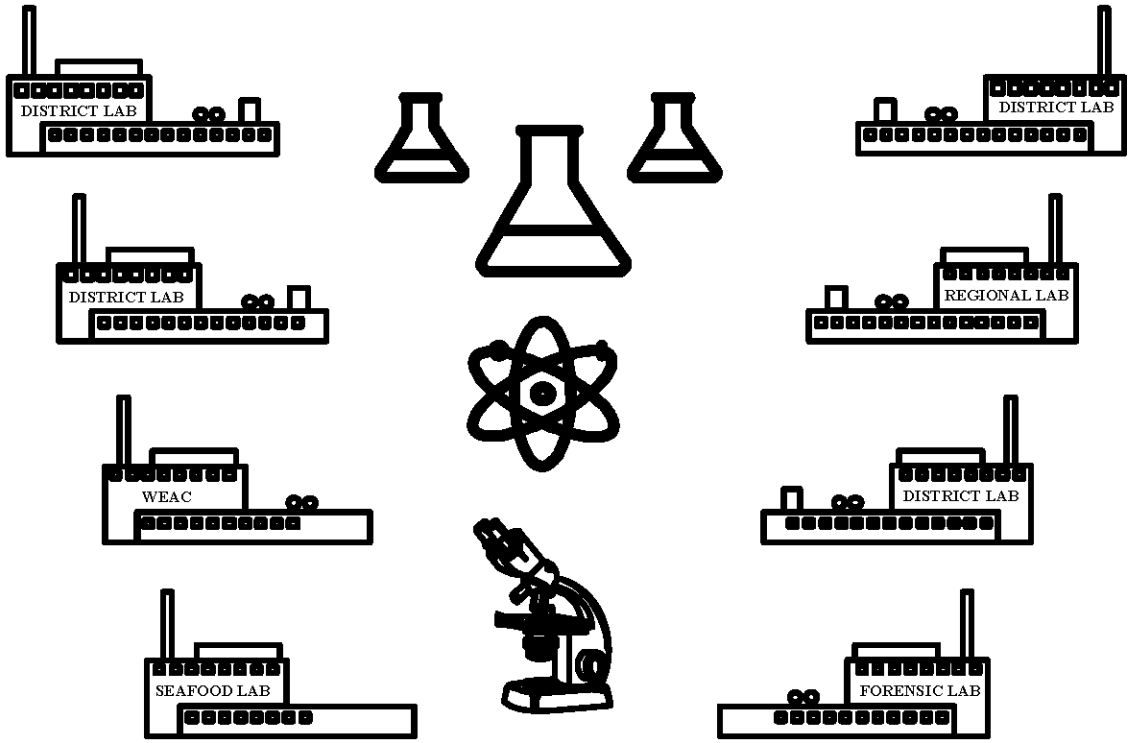
APPENDIX II

SCHEMATIC
PROGRAM AND PROJECT STRUCTURE

FY 2005			FY 2004	
NO.	NAME		NO.	NAME
FOOD AND COSMETICS				
Microbiological Safety of Foods				
03	Foodborne Biological Hazards			
18	Technical Assistance: Food and Cosmetics			
Chemical Safety of Foods				
04	Pesticides and Chemical Contaminants			
07	Molecular Biology and Natural Toxins: Food and Cosmetics			
09	Food and Color Additive Petition Review and Policy Development	<	No Change	
Nutrient Quality & Food Labeling				
21	Food Composition, Standards, Labeling and Economics			
Cosmetics Safety & Labeling				
29	Colors and Cosmetics Technology			

Appendix III

FY 2005 SERVICING LABORATORIES



THE FOLLOWING PAGES SHOW THE SERVICING LABORATORIES FOR EACH COLLECTING DISTRICT AND FOR EACH COMPLIANCE PROGRAM OR SUB PART

FEBRUARY 2005

SERVICING LABORATORIES

** FY 2005 **

CHEMISTS / ENTOMOLOGISTS/BIOLOGISTS

REGIONS>>>>>>>>>>>>>		NORTHEAST		CENTRAL							SOUTHEAST				SOUTHWEST					PACIFIC		
COLLECTING DISTRICT>>>>>>>		NWE	NYK	BLT	CHI	CIN	DET	MIN	NWJ	PHI	ATL	FLA	NOL	SJN	DAL	DEN	KAN	SWID	SWID	LOS	SAN	SEA
FOOD & COSMETICS																		TX&NM	CA&AZ			
03 FOODBORNE BIOLOG HAZARDS																						
IMPORT A/L ACID CAN FD	03003,A	NRL	NRL	SRL	ARL	SRL	ARL	ARL	---	NRL	SRL	SRL	SRL	SRL	--	DEN	KAN	ARL	PRS	PRS	SAN	PRN
IMP CHEESE PRODUCTS (Filth)	03037B	SRL	NRL	SRL	ARL	SRL	ARL	ARL	---	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	ARL	PRN	PRS	SAN	PRN
DOM ACID/L ACID CAN FD	03803A	NRL	NRL	SRL	ARL	SRL	DEN	ARL	NRL	NRL	SRL	SRL	SRL	SRL	DEN	DEN	KAN	--	--	PRS	SAN	PRN
DOMESTIC FOOD SAFETY (Filth)	03803B	NRL	NRL	SRL	ARL	SRL	ARL	ARL	NRL	NRL	SRL	SRL	SRL	SRL	KAN	DEN	KAN	--	--	PRS	PRS	PRN
DOMESTIC FOOD SAFETY	03803C	NRL	NRL	SRL	ARL	SRL	ARL	ARL	NRL	NRL	SRL	SRL	SRL	SRL	KAN	DEN	KAN	--	--	PRS	SAN	PRN
DOMESTIC FOOD SAFETY (Allergen)	03803C	NRL	NRL	DET	DET	DET	DET	DET	DET	DET	SRL	SRL	SRL	SRL	ARL	ARL	ARL	--	--	PRS	PRS	PRS
IMPORTED FDS-GENERAL (Filth)	03819A	NRL	NRL	SRL	ARL	SRL	ARL	ARL	---	NRL	SRL	SRL	SRL	SRL	--	DEN	KAN	ARL	PRS	PRS	PRS	PRN
IMPORTED FDS-GENERAL	03819B	NRL	NRL	SRL	ARL	SRL	ARL	ARL	---	NRL	SRL	SRL	SRL	SRL	--	DEN	KAN	ARL	PRS	PRS	SAN	PRN
IMPORTED FDS GENERAL (Allergen)	03819B	NRL	NRL	DET	DET	DET	DET	DET	DET	DET	SRL	SRL	SRL	SRL	ARL	ARL	ARL	ARL	PRS	PRS	PRS	PRS
DOM FISH & FISHERY PROD (Filth)	03842B	NRL	NRL	SRL	ARL	SRL	ARL	ARL	NRL	NRL	SRL	SRL	SRL	SRL	-ARL-	ARL	ARL	--	--	PRS	PRS	PRN
DOM FISH & FISHERY PROD	03842C	NRL	NRL	SRL	ARL	SRL	ARL	ARL	NRL	NRL	SRL	SRL	SRL	SRL	-ARL-	ARL	ARL	--	--	PRS	SAN	PRN
ORGANOLEPTIC ANALYSIS +	03842C	NRL	NRL	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	PRN
IMPORT SEAFOOD PROD	03844B	NRL	NRL	SRL	ARL	SRL	ARL	ARL	--	NRL	SRL	SRL	SRL	SRL	--	-ARL-	-ARL-	ARL	PRS	PRS	PRS	PRN
IMPORT SEAFOOD PROD	03844C	NRL	NRL	SRL	ARL	SRL	ARL	ARL	--	NRL	SRL	SRL	SRL	SRL	--	-ARL-	-ARL-	ARL	PRS	PRS	SAN	PRN
ORGANOLEPTIC ANALYSIS ++	03844C	NRL	NRL	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	PRN
JUICE HACCP	03847H	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	ARL	ARL	ARL	--	--	PRS	SAN	PRN
C.T. PREPAREDNESS (Imp/Dom)	03R845	NRL	NRL	WEA	WEA	KAN	FCC	FCC	FCC	NRL	SRL	SRL	SRL	DEN	ARL	DEN	KAN	ARL	PRS	PRS	SAN	PRN
04 PESTICIDES & CHEM CONTAM.																						
PEST & CHEM DOM FDS & SEAFD	04004A	NRL	NRL	SRL	ARL	SRL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	--	--	PRS	PRS	PRN
DIOXIN ANALYSIS +++	04004D	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	--	--	-ARL-	-ARL-	-ARL-
IMP FOODS - PESTICIDES	04004A	NRL	NRL	SRL	-ARL-	SRL	ARL	-ARL-	--	SRL	SRL	SRL	SRL	SRL	--	-ARL-	-ARL-	ARL	PRS	PRS	PRS	PRN
IMP FDS - PESTICIDES SEAFOOD	04004A	NRL	NRL	SRL	-ARL-	SRL	ARL	-ARL-	--	SRL	SRL	SRL	SRL	SRL	--	KAN	KAN	ARL	PRS	PRS	PRS	PRN
TOXIC ELMTS IN FOODS D/I	04019A	NRL	NRL	SRL	KAN	SRL	KAN	KAN	SRL	SRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	KAN	KAN	SAN	SAN	SAN
TOXIC ELM TBL&CK WARE-D/I	04019B	NRL	NRL	SRL	KAN	SRL	KAN	KAN	SRL	SRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	KAN	KAN	SAN	SAN	SAN
RADIONUCLIDES IN FDS-D/I	04019C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA
TOTAL DIET STUDY	04839	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	KAN	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	--	--	-KAN-	-KAN-	-KAN-
07 MOL BIO & NATURAL TOXINS																						
MYCOTOXINS DOM FDS (AFLA)	07001	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	--	-SRL-	-SRL-	-SRL-
MYCOTOXINS DOM FDS (FUM)	07001	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	--	--	-KAN-	-KAN-	-KAN-
MYCOTOXINS DOM FDS (OCHRA)	07001	NRL	NRL	NRL	KAN	NRL	-KAN-	KAN	NRL	NRL	KAN	KAN	KAN	KAN	KAN	KAN	KAN	--	--	PRN	PRN	PRN
MYCO DOM FDS (DON,PATULIN)	07001	NRL	NRL	NRL	SRL	NRL	SRL	SRL	NRL	NRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	--	--	PRN	PRN	PRN
MYCOTOXINS IMP FDS (AFLA)	07001	NRL	NRL	-SRL-	-SRL-	-SRL-	SRL	-SRL-	-SRL-	-SRL-	SRL	-SRL-	-SRL-	SRL	KAN	KAN	KAN	KAN	KAN	PRN	PRN	PRN
MYCOTOXINS IMP FDS (FUM)	07001	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	KAN	-KAN-	-KAN-	KAN	KAN	-KAN-	-KAN-	-KAN-
MYCOTOXINS IMP FDS (OCHRA)	07001	NRL	NRL	NRL	-SRL-	NRL	SRL	-SRL-	NRL	NRL	SRL	KAN	SRL	SRL	KAN	KAN	KAN	KAN	KAN	PRN	PRN	PRN
MYCO IMP FDS (DON, PATULIN)	07001	NRL	NRL	NRL	-SRL-	NRL	SRL	-SRL-	NRL	NRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	KAN	KAN	PRN	PRN	PRN
MYCO IMP FDS (SPEC SURV)	07001	-SRL-	SRL-	-SRL-	-SRL-	-SRL-	SRL	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-
09 FOOD & COLOR ADDITIVES																						
IMPORT FOODS (FD ADDS)	09006A	NRL	NRL	NRL	ARL	NRL	DET	ARL	---	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	DEN	DEN	SAN	SAN	SAN
IMPORT FOODS (COLOR)	09006B	NRL	NRL	NRL	ARL	NRL	DET	ARL	---	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	DEN	DEN	SAN	SAN	SAN
DOM FD SAFTETY (COLOR)	09803,E	NRL	NRL	NRL	ARL	NRL	DET	ARL	---	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	SAN	SAN	SAN
DOM FD SAFTETY (FD ADDS)	09803,F	NRL	NRL	NRL	ARL	NRL	DET	ARL	---	NRL	SRL	SRL	SRL	SJN	DEN	DEN	DEN	--	--	SAN	SAN	SAN
21 FOOD COMP STDS LABEL & ECON																						
MEDICAL FOODS	21002	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	--	-SRL-	-SRL-	-SRL-
NLEA ENFORCEMENT DOM	21005	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	--	-SRL-	-SRL-	-SRL-
NLEA ENFORCEMENT IMP	21005	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	---	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	-SRL-	-SRL-	SRL	SRL	-SRL-	-SRL-	-SRL-
INFANT FORMULA DOM/IMP	21006	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	-SRL-	-SRL-	SRL	SRL	-SRL-	-SRL-	-SRL-
DIETARY SUPPLEMENTS	21008	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	SRL	SRL	-SRL-	-SRL-	-SRL-
SELECT NUTR IN FOOD SURVEY	21839	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	--	--	-KAN-	-KAN-	-KAN-
29 COSMETICS																						
DOM/IMP COSMETICS	29001	NRL	NRL	NRL	ARL	NRL	DET	ARL	---	NRL	SRL	SRL	SRL	SRL	ARL	ARL	ARL	ARL	ARL	SAN	SAN	SAN

NATIONAL & SPECIAL SERVICING LABS INDICATED WITH DASHES (e.g. -WEA-)

\+ National Expert: Collecting Districts Check with DFS (HFC-140) Except for Breaded Shrimp - See Compliance Program for list of laboratories

++ National Expert: Collecting Districts Check with DFS (HFC-140)

+++ Origin, commodity, and analysis of the 231 KAN Lab Samples will be determined by CFSAN Assignment.

SWID - TX & NM Column: Samples collected in TX or NM will be analyzed by the Labs listed.

SWID - CA & AZ Column: Samples collected in CA or AZ will be analyzed by the Labs listed.

SERVICING LABORATORIES

** FY 2005 **

CHEMISTS / ENTOMOLOGISTS/BIOLOGISTS

REGIONS>>>>>>>>>>>>		NORTHEAST		CENTRAL							SOUTHEAST				SOUTHWEST					PACIFIC		
COLLECTING DISTRICT>>>>>		NWE	NYK	BLT	CHI	CIN	DET	MIN	NWJ	PHI	ATL	FLA	NOL	SJN	DAL	DEN	KAN	SWID	SWID	LOS	SAN	SEA
HUMAN DRUGS																		TX&NM	CA&AZ			
46 NEW DRUG EVALUATION																						
NDA CHEM INSP	46832	NRL	NRL	PHI	DET	FCC	DET	DET	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	KAN	--	--	PRS	PRN	PRN
PRE APPROVAL PROFILE	46832B,C	NRL	NRL	FCC	FCC	FCC	FCC	FCC	FCC	FCC	NRL	NRL	NRL	NRL	FCC	FCC	FCC	--	--	FCC	FCC	FCC
PRE APPR FOREIGN CHEM INSP	46832	NRL	NRL	PHI	PHI	FCC	PHI	PHI	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	KAN	--	--	PRS	SAN	PRN
PRE APPR FOREIGN PROFILE	46832B,C	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	--	--	NRL	NRL	NRL
52 GENERIC DRUG EVALUATION																						
ANDA CHEM INSP	52832	NRL	NRL	PHI	PHI	FCC	DET	PHI	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	KAN	--	--	PRS	SAN	PRN
GEN PRE APPROV PROFILE	52832B,C	NRL	NRL	FCC	FCC	FCC	FCC	FCC	FCC	FCC	NRL	NRL	NRL	NRL	FCC	FCC	FCC	--	--	FCC	FCC	FCC
PRE APPR FOREIGN CHEM INSP	52832	NRL	NRL	PHI	PHI	PHI	PHI	PHI	PHI	PHI	SRL	SRL	SRL	SJN	ARL	DEN	KAN	--	--	PRS	PRN	PRN
PRE APPR FOREIGN PROFILE	52832B,C	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	--	--	NRL	NRL	NRL
56 DRUG QUALITY ASSURANCE																						
DPI CHEM ON INSP	56002 A-F	NRL	NRL	PHI	DET	PHI	DET	DET	PHI	PHI	SRL	SRL	SRL	SJN	ARL	DEN	KAN	--	--	PRS	PRN	PRN
DRUG PROCESS INSP (DSA)	56002 A-F	NRL	NRL	PHI	DET	PHI	DET	DET	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	DEN	--	--	PRN	PRN	PRN
FOREIGN CHEM INSP	56002 A-F	PHI	NRL	PHI	PHI	FCC	DET	PHI	PHI	PHI	SRL	SRL	SRL	SJN	ARL	DEN	KAN	--	--	PRS	SAN	PRN
DRG PROD SURVEY (API)	56008A	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-	-SJN-
DRG PROD SURVEY (DPS)	56008A	NRL	NRL	PHI	DET	PHI	DET	DET	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	KAN	--	--	PRS	PRN	PRN
DPS API	56008H	NRL	NRL	PHI	DET	PHI	DET	DET	PHI	PHI	SJN	SJN	SJN	SJN	---	---	---	DEN	DEN	PRS	PRN	PRN
DPS FINISHED DOSAGE	56008H	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	---	---	---	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-
DQRS/NDA FLD ALERT REPT	56021A,B	NRL	NRL	PHI	DET	PHI	DET	DET	PHI	PHI	SRL	SRL	SJN	SJN	DEN	DEN	DEN	--	--	PRN	PRN	PRN
RX DRG MKTG ACT (PDMA)	560022,A	NRL	NRL	PHI	PHI	PHI	PHI	PHI	PHI	PHI	SJN	SJN	SJN	SJN	DEN	DEN	DEN	--	--	PRN	PRN	PRN
61 OTC DRUG EVALUATION	61003	PHI	NRL	PHI	DET	PHI	DET	DET	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	KAN	--	--	PRN	PRN	PRN
63 FRAUDULENT DRUGS	63001	PHI	NRL	PHI	KAN	PHI	DET	PHI	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	KAN	--	--	PRN	PRN	PRN

NATIONAL & SPECIAL SERVICING LABS INDICATED WITH DASHES (e.g. -WEA-)

The Analyzing Laboratories for Samples Collected Under 56008A/J/K, Drug Product Surveillance will be assigned by DFS (HFC-140) based on expertise of drug lab for each specific drug sampled
46832 Method Validation assigned by CDER review chemist
52832 Method Validation assigned by DFS
SWID - TX & NM Column: Samples collected in TX or NM will be analyzed by the Labs listed.
SWID - CA & AZ Column: Samples collected in CA or AZ will be analyzed by the Labs listed

SERVICING LABORATORIES

** FY 2005 **

CHEMISTS / ENTOMOLOGISTS/BIOLOGISTS

REGIONS>>>>>>>>>>>>>>>>>>		NORTHEAST		CENTRAL							SOUTHEAST				SOUTHWEST					PACIFIC		
COLLECTING DISTRICT>>>>>		NWE	NYK	BLT	CHI	CIN	DET	MIN	NWJ	PHI	ATL	FLA	NOL	SJN	DAL	DEN	KAN	SWID TX&NM	SWID CA&AZ	LOS	SAN	SEA
ANIMAL DRUGS & FEEDS																						
68 PRE APPR MON ANIMAL DGS FEEDS																						
NADA PRE APPROVAL INSP	68001	NRL	NRL	KAN	KAN	KAN	KAN	KAN	KAN	KAN	SRL	SRL	SRL	SRL	KAN	KAN	KAN	--	–	PRN	PRN	PRN
METHOD VALIDATION	68001	NRL	NRL	KAN	KAN	KAN	KAN	KAN	KAN	KAN	SRL	SRL	SRL	SRL	DEN	DEN	KAN	--	–	PRN	PRN	PRN
GLP NON-CLINICAL	68808	NRL	NRL	KAN	ARL	KAN	ARL	ARL	SRL	KAN	SRL	SRL	SRL	SRL	KAN	DEN	KAN	--	–	PRN	PRN	PRN
71 POST APPR MON ANIMAL DGS FEEDS																						
DRUG PROCESS INSPECTIONS	71001	NRL	NRL	SRL	KAN	SRL	KAN	KAN	SRL	SRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	--	–	PRN	PRN	PRN
DOM/IMP FEED CONTAMIN	71003A,B	NRL	NRL	SRL	KAN	SRL	ARL	KAN	NRL	NRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	ARL	ARL	PRS	SAN	PRN
FEED CONT MYCOTOXINS/D	71003C	PRN	PRN	PRN	PRN	PRN	PRN	PRN	PRN	PRN	SRL	SRL	SRL	SRL	KAN	KAN	KAN	--	–	PRN	PRN	PRN
FEED CONT MYCOTOXINS/I	71003C	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	PRN	-PRN-
FEED CONT DIOXIN ANALY D/I	71003G	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-
MEDICATED FEEDS	71004	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	–	-DEN-	-DEN-	-DEN-
TYPE "A" MED ARTICLES	71005	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	–	-DEN-	-DEN-	-DEN-
ILL RESIDUES-MEAT & PLTRY	71006	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	–	-DEN-	-DEN-	-DEN-
METHOD VALIDATION	71006	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	–	-DEN-	-DEN-	-DEN-
FEED MICROSCOPY-BSE	71009	SRL	NRL	ARL	ARL	ARL	ARL	NRL	NRL	NRL	SRL	SRL	SRL	SRL	ARL	DEN	DEN	DEN	DEN	PRS	PRS	PRN
BSE IMPORT	71R844	NRL	NRL	SRL	ARL	SRL	ARL	ARL	NRL	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	ARL	ARL	PRS	PRS	PRN
MEDICAL DEV & RAD HLTH																						
81 POSTMKT ASSURANCE: DEVICES																						
PM/DEN F/U CH & SER TEST	81010	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
PM/DEN F/U RADIONUCLIDES	81010	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
82 COMPLIANCE: DEVICES																						
MFRS - REAGANTS	82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MFRS - IN VITRO	82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MFRS - SPORICIDAL	82845C	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-
MFRS - TUBERCULOCIDAL	82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	DEN	DEN	DEN	-DEN-	-DEN-	DEN	DEN	DEN
CONDOM ASSIG DOM / IMP	82Z002	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-
SURGICAL EXAM GLOVES	82Z003	--	--	-WEA-	--	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-
CTR INIT ASGN TEST KT/REAG	82Z800	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
CTR INIT ASGN RADIOIMMUN	82Z800	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-

NATIONAL & SPECIAL SERVICING LABS INDICATED WITH DASHES (e.g. -WEA-)

SWID - TX & NM Column: Samples collected in TX or NM will be analyzed by the Labs listed.
SWID - CA & AZ Column: Samples collected in CA or AZ will be analyzed by the Labs listed

SERVICING LABORATORIES

** FY 2005 **

MICROBIOLOGISTS

REGIONS>>>>>>>>>>>>		NORTHEAST		CENTRAL							SOUTHEAST				SOUTHWEST					PACIFIC		
COLLECTING DISTRICT>>>>>>>>>>		NWE	NYK	BLT	CHI	CIN	DET	MIN	NWJ	PHI	ATL	FLA	NOL	SJN	DAL	DEN	KAN	SWID	SWID	LOS	SAN	SEA
FOOD & COSMETICS																		TX&NM	CA&AZ			
03 FOODBORNE BIOLOG HAZARDS																						
IMPORT ACID/L ACID	03003,A	NRL	NRL	SRL	ARL	SRL	ARL	ARL	---	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	ARL	PRS	PRS	SAN	PRN
DOM ACID/L ACID CAN FD	03803A	NRL	NRL	SRL	ARL	SRL	ARL	ARL	NRL	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	PRS	SAN	PRN
SPORE HEAT DETERMTN	03803A	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	--	-SRL-	-SRL-	-SRL-
DOMESTIC FOOD SAFETY	03803D	NRL	NRL	SRL	ARL	SRL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	PRS	SAN	PRN
SALMONELLA SEROTYPING *	03803D	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	DEN	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-
IMP FOODS GENERAL	03819C	NRL	NRL	SRL	DEN	SRL	DEN	DEN	---	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	ARL	PRS	PRS	SAN	PRN
SALMONELLA RESISTANCE	03819C	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-
DOM CHEESE PRODUCTS	03037D	SRL	NRL	SRL	ARL	SRL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	PRS	SAN	PRN
IMP CHEESE PRODUCTS	03037D	SRL	NRL	SRL	ARL	SRL	ARL	ARL	--	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	NRL	NRL	PRS	SAN	PRN
NAT DRUG RES MILK MON	03039	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	DEN	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	--	-DEN-	-DEN-	-DEN-
DOM FISH & FISHERY PROD	03842D	NRL	NRL	SRL	ARL	SRL	ARL	ARL	NRL	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	PRS	SAN	PRN
IMPORT SEAFOOD PROD	03844D	NRL	NRL	SRL	ARL	SRL	ARL	ARL	---	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	ARL	PRS	PRS	SAN	PRN
IMP DOMESTIC MICRO ASSIGN	03F098	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	ARL	DEN	PRS	SAN	PRN
EMERGENCY RESP FOODBORNE	03R839	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	PRS	SAN	PRN
C.T. PREPAREDNESS (Imp/Dom)	03R845	NRL	NRL	NRL	NRL	NRL	SRL	SRL	SRL	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	ARL	PRS	PRS	SAN	PRN
JUICE HACCP	03847H	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	DEN	DEN	PRS	SAN	PRN
04 PESTICIDES & CHEM CONTAM.																						
GENETICALLY MODIFIED CORN	04F102	NRL	NRL	SRL	NRL	NRL	NRL	NRL	NRL	SRL	SRL	SRL	SRL	SRL	PRN	PRN	NRL	--	--	PRN	PRN	PRN
18 TECH ASSIST: FOOD & COSMETICS		NRL	NRL	SRL	SRL	SRL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	PRS	SAN	PRN
MILK SAFETY PROGRAM	18003	NRL	NRL	SRL	ARL	SRL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	SAN	SAN	SAN
INTERSTATE TRAVEL SANIT	18029A-F	NRL	NRL	SRL	ARL	SRL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	PRN	PRN	PRN
21 FOOD COMP STDS LABEL & ECON																						
MEDICAL FOODS DOM/IMP	21002	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	--	-SRL-	-SRL-	-SRL-
INFANT FORMULA DOM/IMP	21006	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	--	-SRL-	-SRL-	-SRL-
SELECT NUTR IN FOOD SURVEY MARKET BASKET	21839	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	--	-SRL-	-SRL-	-SRL-
29 DOM/IMP COSMETICS/COLOR	29001	NRL	NRL	SRL	ARL	SRL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	DEN	DEN	PRS	SAN	SAN
HUMAN DRUGS																						
56 DRUG QUALITY ASSURANCE																						
DRUG PROC INSP, DSA/CHEM INSP	56002	NRL	NRL	SRL	NRL	SRL	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	SAN	SAN	SAN
DRUG PROD SURVEY	56008A	NRL	NRL	SRL	NRL	SRL	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	SAN	SAN	SAN
DQRS/NDA FLD ALERT REPT	56021A,B	NRL	NRL	SRL	NRL	SRL	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	SAN	SAN	SAN
63 FRAUDULENT DRUGS	63001	NRL	NRL	SRL	NRL	SRL	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	SAN	SAN	SAN

NATIONAL & SPECIAL SERVICING LABS INDICATED WITH DASHES (e.g. -WEA-)

* Samples generated from SRL & ARL go to ARL and samples generated from other LABS go to DEN.
SWID - TX & NM Column: Samples collected in TX or NM will be analyzed by the Labs listed.
SWID - CA & AZ Column: Samples collected in CA or AZ will be analyzed by the Labs listed

SERVICING LABORATORIES

** FY 2005 **

MICROBIOLOGISTS

REGIONS >>>>>>>>>>		NORTHEAST		CENTRAL							SOUTHEAST				SOUTHWEST					PACIFIC		
COLLECTING DISTRICT >>>>>		NWE	NYK	BLT	CHI	CIN	DET	MIN	NWJ	PHI	ATL	FLA	NOL	SJN	DAL	DEN	KAN	SWID	SWID	LOS	SAN	SEA
ANIMAL DRUGS & FEED																		TX&NM	CA&AZ			
71 POST APPR MON ANIMAL DRUGS FDS																						
DRUG PROCESS INSPECTION	71001	NRL	NRL	SRL	DEN	SRL	DEN	DEN	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	--	SAN	SAN	SAN
FEED CONTAMINANTS D/I	71003	NRL	NRL	SRL	DEN	SRL	ARL	DEN	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	ARL	ARL	SAN	SAN	SAN
MEDICATED FEEDS	71004	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	--	-DEN-	-DEN-	-DEN-
TYPE "A" MED ARTICLES	71005	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN	-DEN-	-DEN-	--	--	-DEN-	-DEN-	-DEN-
ILL RES IN MEAT/POULTRY	71006	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	--	-DEN-	-DEN-	-DEN-
METHOD VALIDATION	71006	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	--	-DEN-	-DEN-	-DEN-
MEDICAL DEV & RAD HLTH																						
81 POSTMKT ASSURANCE:DEVICES																						
PR MDR/DEN F/U-STERILITY	81010	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
82 COMPLIANCE: DEVICES																						
MON DEV FOREIGN-STERILE	82008	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MED DEV MFG STERILITY	82845S	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MED DEV MFG BIOBURDEN	82845S	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MED MFG BIOINDICATOR	82845S	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MFRS-DISINFEC	82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	DEN	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-
MFRS-ANTI-SERA	82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MFRS-IN VITRO DIAG	82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
CTR INIT ASSIGN-STER	82Z800	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
CTR INIT ASGN-MEDIA TEST	82Z800	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
84 SCIENCE: DEVICES																						
METHODS VALIDATION	84Z002	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-

SWID - TX & NM Column: Samples collected in TX or NM will be analyzed by the Labs listed.
SWID - CA & AZ Column: Samples collected in CA or AZ will be analyzed by the Labs listed.

SERVICING LABORATORIES

** FY 2005 **

ENGINEERS/PHYSICISTS

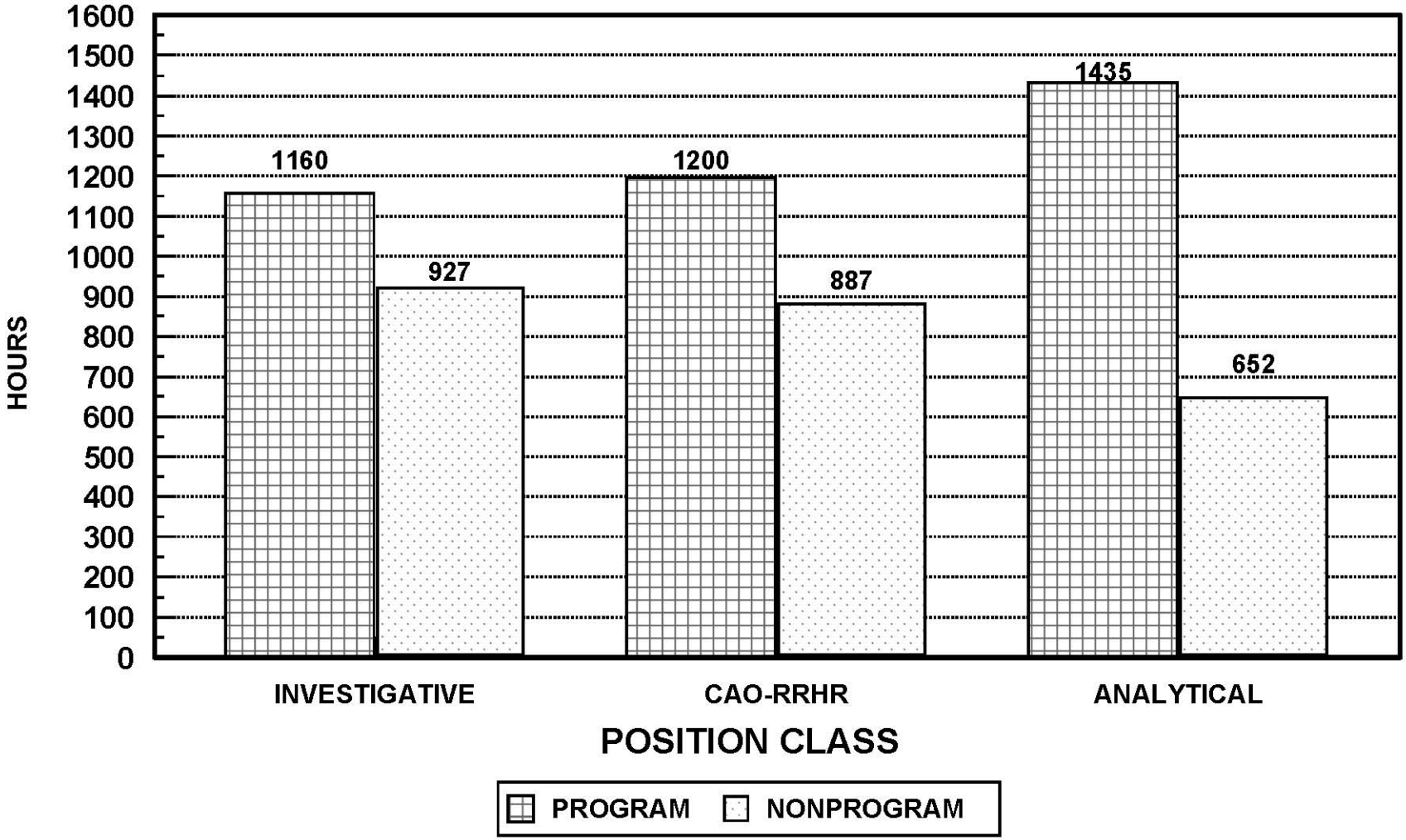
REGIONS >>>>>>>>>>		NORTHEAST		CENTRAL							SOUTHEAST				SOUTHWEST					PACIFIC		
COLLECTING DISTRICT>>>		NWE	NYK	BLT	CHI	CIN	DET	MIN	NWJ	PHI	ATL	FLA	NOL	SJN	DAL	DEN	KAN	SWID	SWID	LOS	SAN	SEA
MEDICAL DEV & RAD HLTH																		TX&NM	CA&AZ			
81 POSTMKT ASSURANCE: DEVICES																						
PROB REPORT MDR/DN F/U	81010	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
82 COMPLIANCE: DEV																						
MON DEV FOREIGN ORIG	82008	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MFRS	82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
SURGICAL EXAM GLOVES	82Z003	-WEA-	-WEA-	---	-WEA-	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
CTR INITIATED ASGNMTS	82Z800	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
84 SCIENCE: DEVICES																						
METHODS VALIDATION	84Z002	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
84 RCHSA AUTHORITY																						
COMP TEST ELECT PROD	86006A-E	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-

SWID - TX & NM Column: Samples collected in TX or NM will be analyzed by the Labs listed.
SWID - CA & AZ Column: Samples collected in CA or AZ will be analyzed by the Labs listed.

ALL CENTERS - ALL PERSONNEL

FY 2005 PROGRAM/NONPROGRAM OPERATION TIME

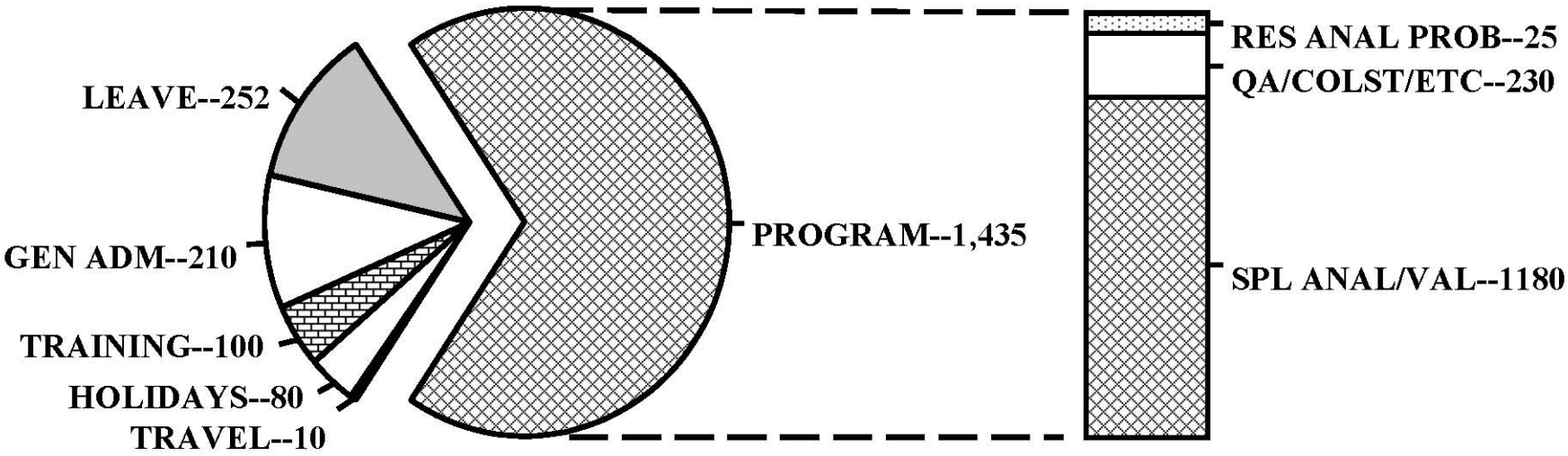
POSITION CLASS TOTALS - 2087 HOURS



ALL CENTERS - ANALYTICAL

FY 2005 PROGRAM/NONPROGRAM TIME

- 2087 TOTAL HOURS -



NONPROGRAM 652 HOURS

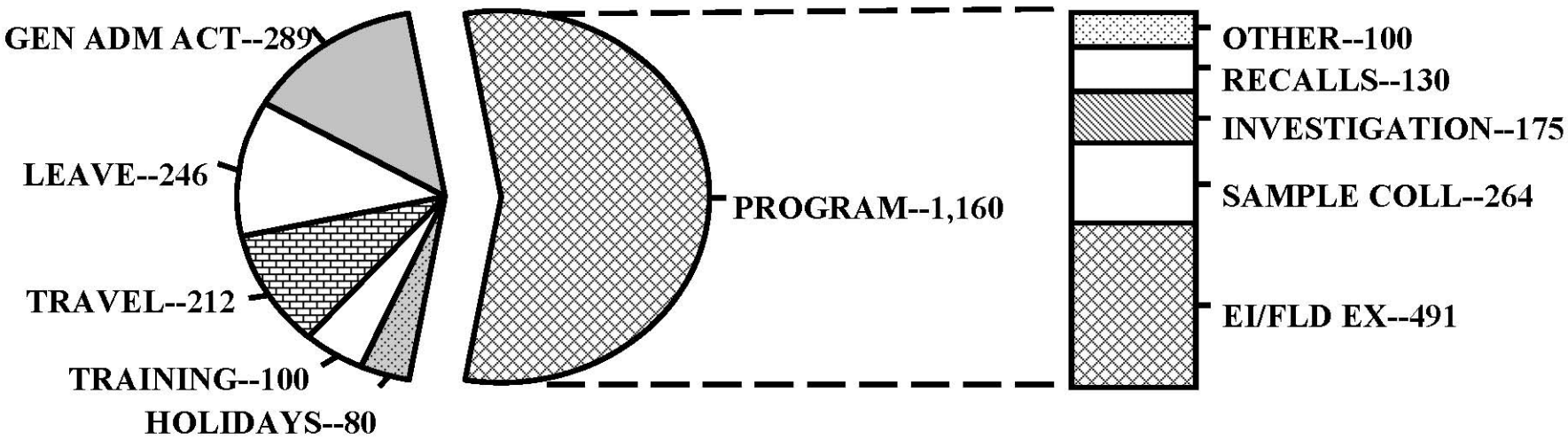
PROGRAM 1,435 HOURS

PROGRAM 1,435 HOURS

CFSAN - INVESTIGATIVE/INSPECTIONAL

FY 2005 PROGRAM/NONPROGRAM TIME

- 2,087 TOTAL HOURS -

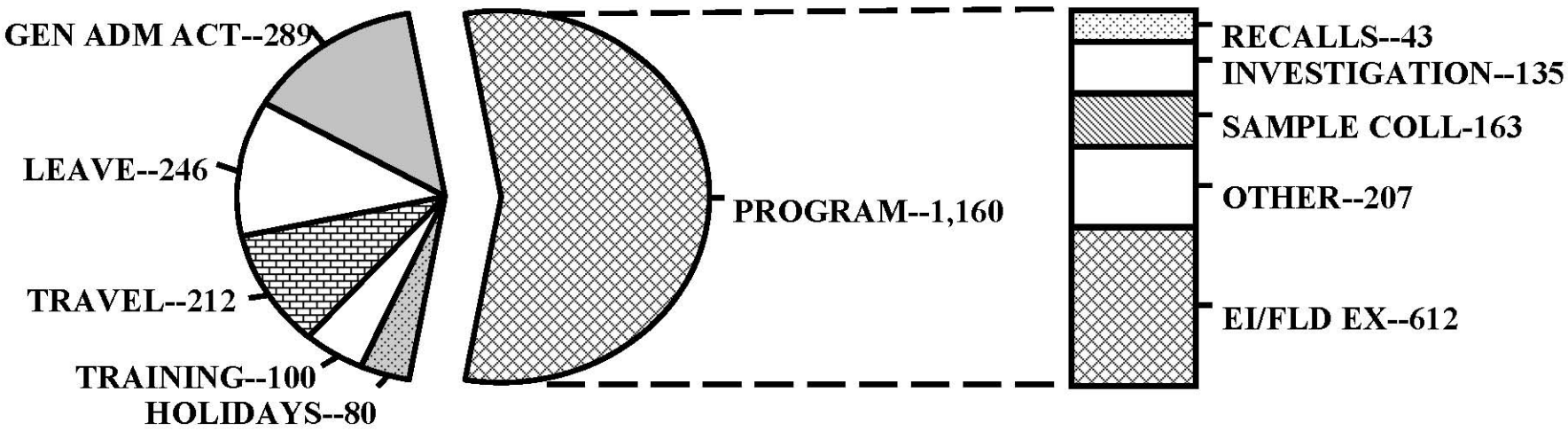


NONPROGRAM	PROGRAM	PROGRAM HOURS
927 HRS	1,160 HRS	1,160

CBER - INVESTIGATIVE/INSPECTIONAL

FY 2005 PROGRAM/NONPROGRAM TIME

- 2,087 TOTAL HOURS -

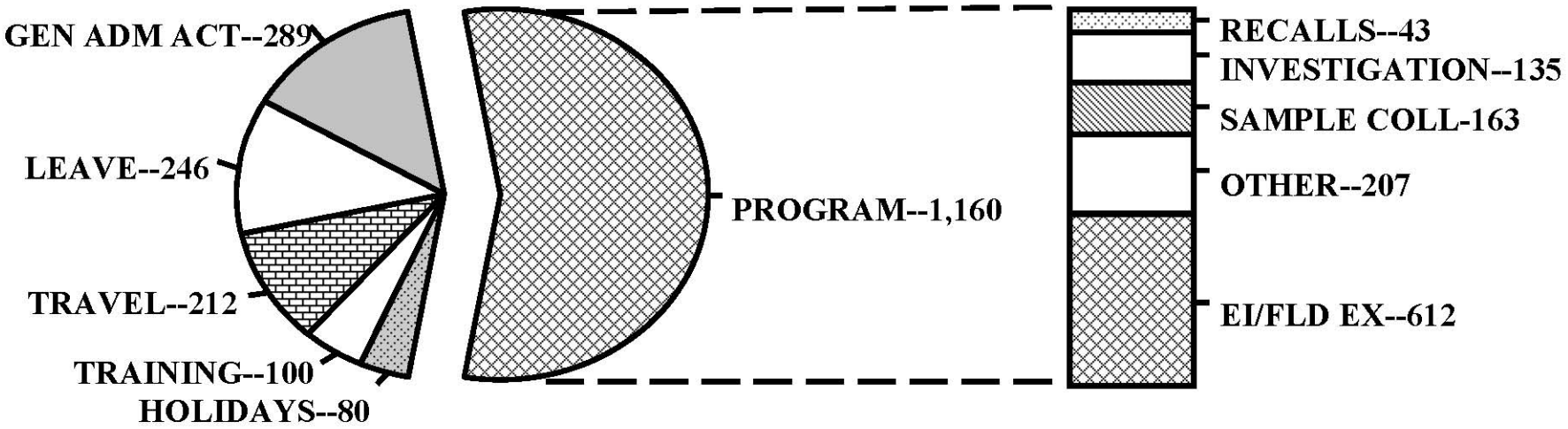


NONPROGRAM	PROGRAM	PROGRAM HOURS
927 HRS	1,160 HRS	1,160

CDER - INVESTIGATIVE/INSPECTIONAL

FY 2005 PROGRAM/NONPROGRAM TIME

- 2,087 TOTAL HOURS -

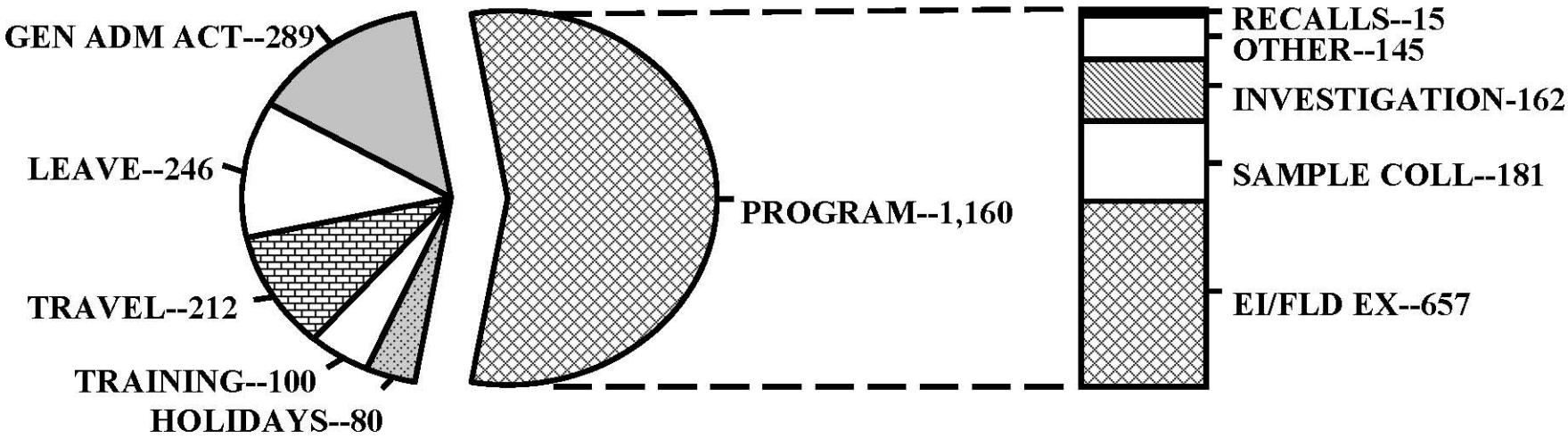


NONPROGRAM	PROGRAM	PROGRAM HOURS
927 HRS	1,160 HRS	1,160

CVM - INVESTIGATIVE/INSPECTIONAL

FY 2005 PROGRAM/NONPROGRAM TIME

- 2,087 TOTAL HOURS -

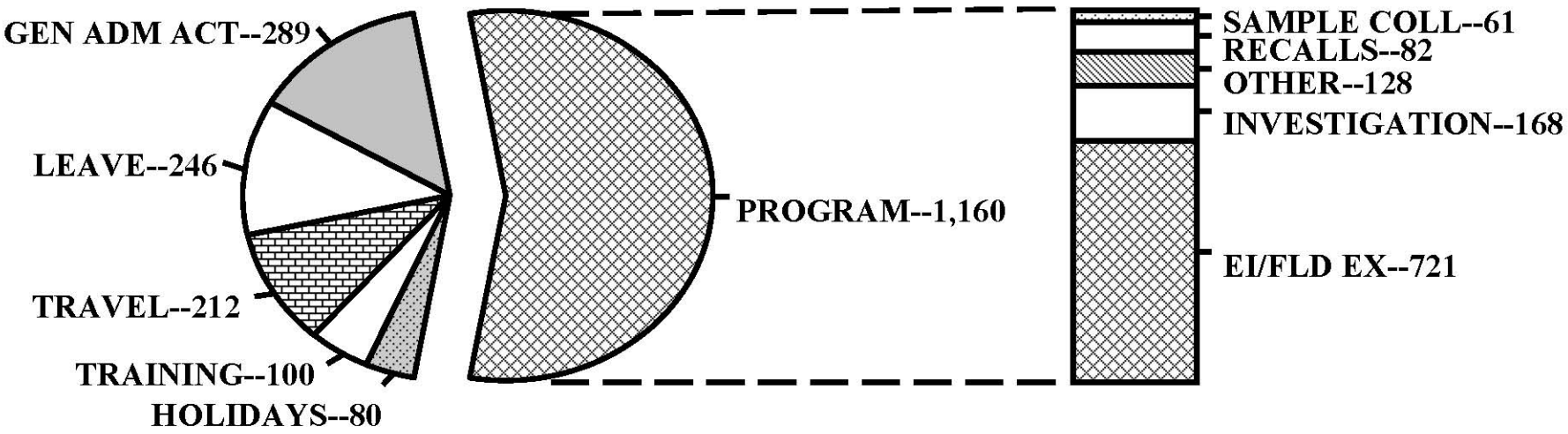


NONPROGRAM	PROGRAM	PROGRAM HOURS
927 HRS	1,160 HRS	1,160

CDRH - INVESTIGATIVE/INSPECTIONAL

FY 2005 PROGRAM/NONPROGRAM TIME

- 2,087 TOTAL HOURS -



NONPROGRAM	PROGRAM	PROGRAM HOURS
927 HRS	1,160 HRS	1,160

FY 2005

PART II - WORKPLAN SUMMARY
OPERATIONS & POSITIONS

DEPT OF HEALTH & HUMAN SERVICES
FOOD & DRUG ADMINISTRATION

PROGRAM PLANNING & WORKFORCE MANAGEMENT BRANCH

ORA/ORM/DPEM

PART II
WORKPLAN SUMMARY

POSITION CLASS

COMBINED ANALYTICAL & DISTRICT RESEARCH

(b)(2)&b(7)(E)

(b)(2)&b(7)(E)

(b)(2)&b(7)(E)

(b)(2)&b(7)(E)

(b)(2)&b(7)(E)

(b)(2)&b(7)(E)

(b)(2)&b(7)(E)

REGION: NE REGN

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	226.47	63.35	51.21	12.33	7.15	2.00	362.51	383526.90
FOOD SAFETY/COS	127.96	38.07	45.75	0.00	6.11	0.00	217.89	234083.60
03	99.67	15.08	45.44	0.00	3.83	0.00	164.02	174643.80
04	6.95	15.30	0.00	0.00	1.45	0.00	23.70	26270.50
07	1.58	3.44	0.00	0.00	0.58	0.00	5.60	6230.00
09	0.77	2.82	0.00	0.00	0.00	0.00	3.59	4042.00
18	14.33	0.00	0.11	0.00	0.00	0.00	14.44	16252.00
21	3.59	0.00	0.00	0.00	0.25	0.00	3.84	3641.80
29	1.07	1.43	0.20	0.00	0.00	0.00	2.70	3003.50
BIOLOGICS	10.31	0.00	0.00	0.00	0.00	0.00	10.31	9557.00
41	2.13	0.00	0.00	0.00	0.00	0.00	2.13	1939.20
42	7.94	0.00	0.00	0.00	0.00	0.00	7.94	7399.40
45	0.24	0.00	0.00	0.00	0.00	0.00	0.24	218.40
HUMAN DRUGS	46.90	15.44	1.68	0.00	1.04	0.00	65.06	64363.20
46	2.50	3.26	0.09	0.00	0.00	0.00	5.85	5814.00
48	6.01	0.00	0.00	0.00	0.00	0.00	6.01	5465.60
52	3.72	6.00	0.00	0.00	0.00	0.00	9.72	10125.00
53	1.48	0.00	0.00	0.00	0.00	0.00	1.48	1341.00
56	31.22	6.10	1.59	0.00	1.04	0.00	39.95	39739.60
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.46	0.02	0.00	0.00	0.00	0.00	0.48	432.00
63	1.51	0.06	0.00	0.00	0.00	0.00	1.57	1446.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	14.21	4.93	0.32	0.00	0.00	0.00	19.46	21589.00
68	0.74	0.07	0.00	0.00	0.00	0.00	0.81	820.90
71	13.47	4.86	0.32	0.00	0.00	0.00	18.65	20768.10
DEVICES & RAD H	27.09	4.91	3.46	12.33	0.00	2.00	49.79	53934.10
81	0.07	0.03	0.02	0.03	0.00	0.00	0.15	155.00
82	16.68	4.88	2.78	4.23	0.00	0.59	29.16	31239.90
83	4.44	0.00	0.00	0.00	0.00	0.00	4.44	4213.40
84	0.00	0.00	0.66	3.00	0.00	1.41	5.07	5975.00
85	2.17	0.00	0.00	0.00	0.00	0.00	2.17	2523.00
86	3.73	0.00	0.00	5.07	0.00	0.00	8.80	9827.80

(b)(2)&b(7)(E)

(b)(2)&b(7)(E)

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(b)(2)&b(7)(E)

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)

Output Reflects: OPR FTE'S FY 2005 Date: 26-JAN-2005

REGION: CE REGN

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	362.50	55.92	0.00	0.00	1.99	0.00	420.41	416825.50
FOOD SAFETY/COS	143.86	11.89	0.00	0.00	0.00	0.00	155.75	155999.00
03	99.52	0.48	0.00	0.00	0.00	0.00	100.00	95961.60
04	8.54	10.77	0.00	0.00	0.00	0.00	19.31	20921.60
07	3.15	0.00	0.00	0.00	0.00	0.00	3.15	2934.00
09	0.36	0.60	0.00	0.00	0.00	0.00	0.96	1038.30
18	24.02	0.00	0.00	0.00	0.00	0.00	24.02	27408.00
21	7.18	0.00	0.00	0.00	0.00	0.00	7.18	6661.10
29	1.09	0.04	0.00	0.00	0.00	0.00	1.13	1074.40
BIOLOGICS	35.69	0.00	0.00	0.00	0.00	0.00	35.69	32716.80
41	7.22	0.00	0.00	0.00	0.00	0.00	7.22	6560.00
42	27.51	0.00	0.00	0.00	0.00	0.00	27.51	25283.20
45	0.96	0.00	0.00	0.00	0.00	0.00	0.96	873.60
HUMAN DRUGS	95.05	43.00	0.00	0.00	1.99	0.00	140.04	138849.90
46	7.20	4.83	0.00	0.00	0.00	0.00	12.03	11834.00
48	16.72	0.00	0.00	0.00	0.00	0.00	16.72	15189.10
52	10.86	5.47	0.00	0.00	0.00	0.00	16.33	16057.00
53	3.46	0.00	0.00	0.00	0.00	0.00	3.46	3141.00
56	55.98	23.37	0.00	0.00	1.99	0.00	81.34	80871.80
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.21	0.10	0.00	0.00	0.00	0.00	0.31	306.00
63	0.62	0.23	0.00	0.00	0.00	0.00	0.85	831.00
88	0.00	9.00	0.00	0.00	0.00	0.00	9.00	10620.00
ANIMAL D & F	33.98	0.73	0.00	0.00	0.00	0.00	34.71	35496.50
68	3.70	0.00	0.00	0.00	0.00	0.00	3.70	3695.50
71	30.28	0.73	0.00	0.00	0.00	0.00	31.01	31801.00
DEVICES & RAD H	53.92	0.30	0.00	0.00	0.00	0.00	54.22	53763.30
81	0.13	0.00	0.00	0.00	0.00	0.00	0.13	108.50
82	29.10	0.30	0.00	0.00	0.00	0.00	29.40	28586.40
83	11.51	0.00	0.00	0.00	0.00	0.00	11.51	10917.40
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	4.94	0.00	0.00	0.00	0.00	0.00	4.94	5743.00
86	8.24	0.00	0.00	0.00	0.00	0.00	8.24	8408.00

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WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)

Output Reflects: OPR FTE'S FY 2005 Date: 26-JAN-2005

REGION: SE REGN

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	213.15	69.37	42.41	0.00	4.31	3.00	332.24	344258.80
FOOD SAFETY/COS	83.95	48.25	39.09	0.00	3.27	3.00	177.56	193225.30
03	54.48	8.16	36.35	0.00	1.53	0.00	100.52	106490.40
04	6.89	16.46	0.00	0.00	0.00	0.00	23.35	25837.90
07	1.60	7.04	0.00	0.00	0.91	3.00	12.55	14430.00
09	0.14	0.45	0.00	0.00	0.33	0.00	0.92	1054.20
18	17.69	0.00	0.24	0.00	0.00	0.00	17.93	19888.50
21	2.53	15.89	1.98	0.00	0.50	0.00	20.90	24032.80
29	0.62	0.25	0.52	0.00	0.00	0.00	1.39	1491.50
BIOLOGICS	22.51	0.00	0.00	0.00	0.00	0.00	22.51	20752.70
41	4.94	0.00	0.00	0.00	0.00	0.00	4.94	4486.30
42	16.70	0.00	0.00	0.00	0.00	0.00	16.70	15469.10
45	0.87	0.00	0.00	0.00	0.00	0.00	0.87	797.30
HUMAN DRUGS	64.33	19.22	2.37	0.00	1.04	0.00	86.96	84995.40
46	4.05	1.61	0.00	0.00	0.00	0.00	5.66	5365.00
48	10.94	0.00	0.00	0.00	0.00	0.00	10.94	9953.60
52	5.93	1.63	0.00	0.00	1.04	0.00	8.60	8316.00
53	1.88	0.00	0.00	0.00	0.00	0.00	1.88	1704.00
56	40.76	12.80	2.37	0.00	0.00	0.00	55.93	55208.80
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.32	0.07	0.00	0.00	0.00	0.00	0.39	370.00
63	0.45	0.11	0.00	0.00	0.00	0.00	0.56	538.00
88	0.00	3.00	0.00	0.00	0.00	0.00	3.00	3540.00
ANIMAL D & F	9.72	1.90	0.95	0.00	0.00	0.00	12.57	13070.60
68	1.83	0.12	0.00	0.00	0.00	0.00	1.95	1954.70
71	7.89	1.78	0.95	0.00	0.00	0.00	10.62	11115.90
DEVICES & RAD H	32.64	0.00	0.00	0.00	0.00	0.00	32.64	32214.80
81	0.07	0.00	0.00	0.00	0.00	0.00	0.07	67.80
82	18.32	0.00	0.00	0.00	0.00	0.00	18.32	17777.70
83	6.69	0.00	0.00	0.00	0.00	0.00	6.69	6352.20
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	2.52	0.00	0.00	0.00	0.00	0.00	2.52	2919.00
86	5.04	0.00	0.00	0.00	0.00	0.00	5.04	5098.10

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WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)

Output Reflects: OPR FTE'S FY 2005 Date: 26-JAN-2005

REGION: SW REGN

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	242.26	105.56	34.34	0.00	4.41	8.98	395.55	420412.10
FOOD SAFETY/COS	120.47	84.30	28.48	0.00	3.41	5.00	241.66	265673.30
03	89.03	10.18	27.97	0.00	0.66	0.00	127.84	135994.60
04	10.07	63.21	0.00	0.00	1.50	5.00	79.78	91649.00
07	1.95	5.20	0.00	0.00	0.50	0.00	7.65	8554.00
09	0.56	2.11	0.00	0.00	0.75	0.00	3.42	3901.70
18	14.39	0.00	0.13	0.00	0.00	0.00	14.52	16715.50
21	4.00	3.27	0.00	0.00	0.00	0.00	7.27	7583.10
29	0.47	0.33	0.38	0.00	0.00	0.00	1.18	1275.40
BIOLOGICS	19.11	0.00	0.00	0.00	0.00	0.00	19.11	17454.30
41	4.49	0.00	0.00	0.00	0.00	0.00	4.49	4088.90
42	14.02	0.00	0.00	0.00	0.00	0.00	14.02	12816.20
45	0.60	0.00	0.00	0.00	0.00	0.00	0.60	549.20
HUMAN DRUGS	42.66	8.97	1.08	0.00	0.00	0.00	52.71	49679.10
46	2.68	0.92	0.44	0.00	0.00	0.00	4.04	3801.00
48	9.63	0.00	0.00	0.00	0.00	0.00	9.63	8760.10
52	3.42	1.05	0.00	0.00	0.00	0.00	4.47	4160.00
53	1.01	0.00	0.00	0.00	0.00	0.00	1.01	924.00
56	24.74	6.74	0.64	0.00	0.00	0.00	32.12	30657.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.10	0.02	0.00	0.00	0.00	0.00	0.12	106.00
63	1.08	0.24	0.00	0.00	0.00	0.00	1.32	1271.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	23.38	12.29	3.41	0.00	1.00	3.98	44.06	47830.00
68	2.83	0.40	0.00	0.00	0.00	0.00	3.23	3256.10
71	20.55	11.89	3.41	0.00	1.00	3.98	40.83	44573.90
DEVICES & RAD H	36.64	0.00	1.37	0.00	0.00	0.00	38.01	39775.40
81	0.06	0.00	0.00	0.00	0.00	0.00	0.06	46.50
82	22.10	0.00	1.37	0.00	0.00	0.00	23.47	24719.00
83	5.51	0.00	0.00	0.00	0.00	0.00	5.51	5227.20
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	3.13	0.00	0.00	0.00	0.00	0.00	3.13	3634.00
86	5.84	0.00	0.00	0.00	0.00	0.00	5.84	6148.70

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WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)

Output Reflects: OPR FTE'S FY 2005

REGION: PA REGN

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	286.99	67.20	58.22	0.00	5.19	7.00	424.60	440822.40
FOOD SAFETY/COS	161.45	50.21	56.96	0.00	4.86	6.00	279.48	298257.20
03	117.16	19.30	56.51	0.00	1.99	4.00	198.96	210620.10
04	11.80	25.61	0.00	0.00	1.63	0.00	39.04	43160.30
07	2.53	3.04	0.00	0.00	0.54	1.00	7.11	7770.00
09	0.51	1.66	0.00	0.00	0.00	0.00	2.17	2427.80
18	22.64	0.00	0.20	0.00	0.00	0.00	22.84	24897.00
21	5.92	0.00	0.00	0.00	0.70	1.00	7.62	7516.80
29	0.89	0.60	0.25	0.00	0.00	0.00	1.74	1865.20
BIOLOGICS	17.86	0.00	0.00	0.00	0.00	0.00	17.86	16645.30
41	4.12	0.00	0.00	0.00	0.00	0.00	4.12	3754.00
42	12.90	0.00	0.00	0.00	0.00	0.00	12.90	12123.70
45	0.84	0.00	0.00	0.00	0.00	0.00	0.84	767.60
HUMAN DRUGS	45.23	9.35	0.84	0.00	0.00	0.00	55.42	52600.70
46	2.12	1.40	0.00	0.00	0.00	0.00	3.52	3344.00
48	9.68	0.00	0.00	0.00	0.00	0.00	9.68	8807.90
52	2.77	1.09	0.00	0.00	0.00	0.00	3.86	3648.00
53	1.84	0.00	0.00	0.00	0.00	0.00	1.84	1674.00
56	25.50	6.23	0.84	0.00	0.00	0.00	32.57	31374.80
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.70	0.05	0.00	0.00	0.00	0.00	0.75	690.00
63	2.62	0.58	0.00	0.00	0.00	0.00	3.20	3062.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	17.44	3.05	0.42	0.00	0.00	1.00	21.91	23242.90
68	0.93	0.06	0.00	0.00	0.00	0.00	0.99	989.80
71	16.51	2.99	0.42	0.00	0.00	1.00	20.92	22253.10
DEVICES & RAD H	45.01	4.59	0.00	0.00	0.33	0.00	49.93	50076.30
81	0.12	0.00	0.00	0.00	0.00	0.00	0.12	120.10
82	27.65	4.59	0.00	0.00	0.33	0.00	32.57	32575.70
83	8.21	0.00	0.00	0.00	0.00	0.00	8.21	7794.40
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	2.84	0.00	0.00	0.00	0.00	0.00	2.84	3306.00
86	6.19	0.00	0.00	0.00	0.00	0.00	6.19	6280.10

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)

Output Reflects: OPR FTE'S

FY 2005

Date: 26-JAN-2005

TOTAL FIELD

FIELD	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	1388.93	361.40	186.18	12.33	23.05	20.98	1992.87	2066613.50
FOOD SAFETY/COS	669.91	232.72	170.28	0.00	17.65	14.00	1104.56	1184765.40
03	492.08	53.20	166.27	0.00	8.01	4.00	723.56	761237.50
04	44.25	131.35	0.00	0.00	4.58	5.00	185.18	207839.30
07	10.81	18.72	0.00	0.00	2.53	4.00	36.06	39918.00
09	2.34	7.64	0.00	0.00	1.08	0.00	11.06	12464.00
18	93.07	0.00	0.68	0.00	0.00	0.00	93.75	105161.00
21	23.22	19.16	1.98	0.00	1.45	1.00	46.81	49435.60
29	4.14	2.65	1.35	0.00	0.00	0.00	8.14	8710.00
BIOLOGICS	119.03	0.00	0.00	0.00	0.00	0.00	119.03	109463.10
41	22.90	0.00	0.00	0.00	0.00	0.00	22.90	20828.40
42	87.94	0.00	0.00	0.00	0.00	0.00	87.94	81166.00
45	8.19	0.00	0.00	0.00	0.00	0.00	8.19	7468.70
HUMAN DRUGS	302.27	95.98	5.97	0.00	4.07	0.00	408.29	397861.10
46	19.52	12.02	0.53	0.00	0.00	0.00	32.07	31043.00
48	54.38	0.00	0.00	0.00	0.00	0.00	54.38	49454.10
52	27.08	15.24	0.00	0.00	1.04	0.00	43.36	42651.00
53	10.00	0.00	0.00	0.00	0.00	0.00	10.00	9084.00
56	183.22	55.24	5.44	0.00	3.03	0.00	246.93	242417.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	1.79	0.26	0.00	0.00	0.00	0.00	2.05	1904.00
63	6.28	1.22	0.00	0.00	0.00	0.00	7.50	7148.00
88	0.00	12.00	0.00	0.00	0.00	0.00	12.00	14160.00
ANIMAL D & F	99.18	22.90	5.10	0.00	1.00	4.98	133.16	141678.00
68	10.07	0.65	0.00	0.00	0.00	0.00	10.72	10757.00
71	89.11	22.25	5.10	0.00	1.00	4.98	122.44	130921.00
DEVICES & RAD H	198.54	9.80	4.83	12.33	0.33	2.00	227.83	232845.90
81	0.45	0.03	0.02	0.03	0.00	0.00	0.53	497.90
82	117.09	9.77	4.15	4.23	0.33	0.59	136.16	137980.70
83	36.36	0.00	0.00	0.00	0.00	0.00	36.36	34504.60
84	0.00	0.00	0.66	3.00	0.00	1.41	5.07	5975.00
85	15.60	0.00	0.00	0.00	0.00	0.00	15.60	18125.00
86	29.04	0.00	0.00	5.07	0.00	0.00	34.11	35762.70

PART II
WORKPLAN SUMMARY

POSITION CLASS

SEPARATE RESEARCH RESOURCES

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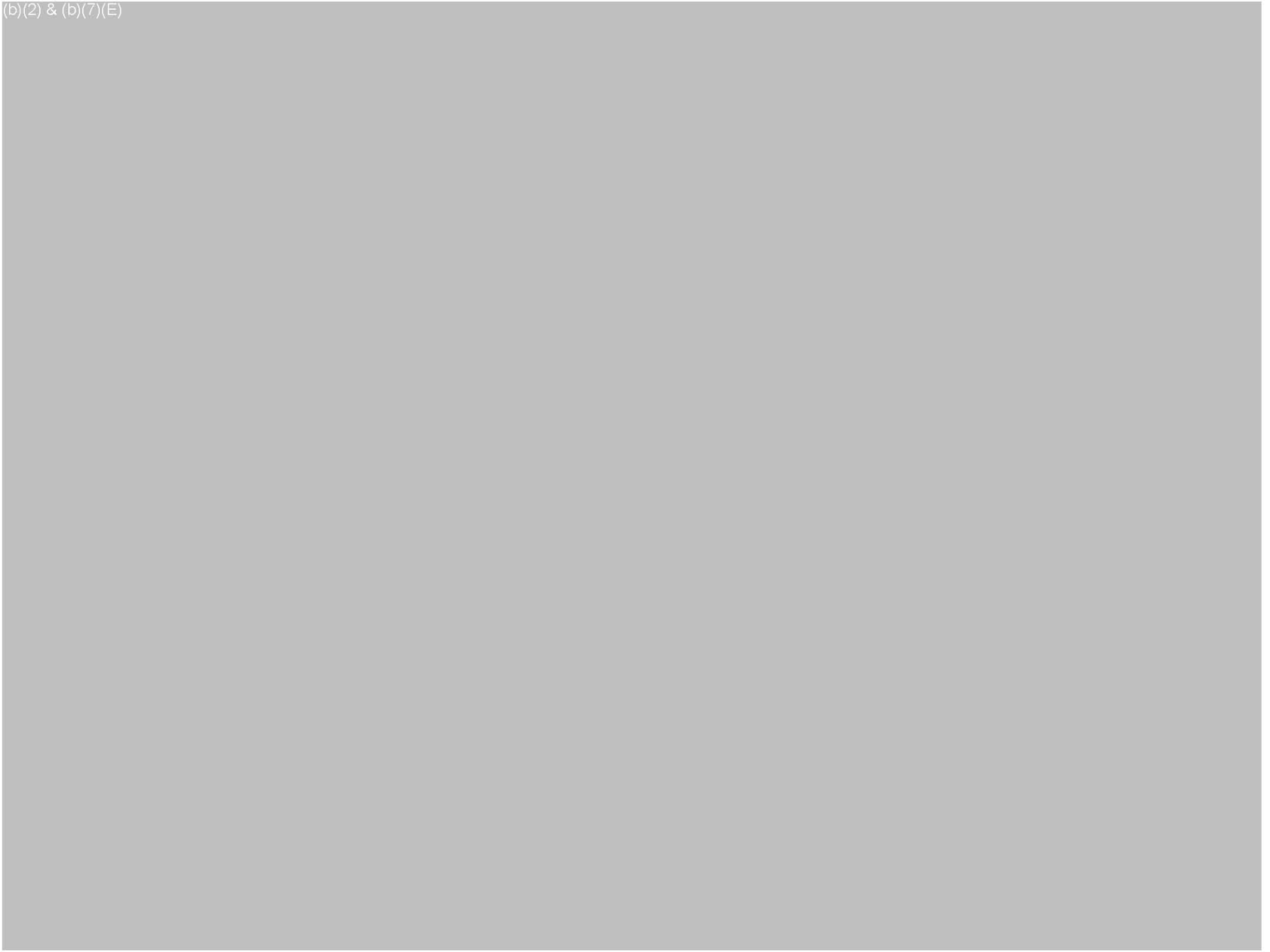
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WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

Output Reflects: OPR FTE'S FY 2005 Date: 26-JAN-2005

REGION: NE REGN

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	226.47	66.67	55.03	12.33	0.00	2.00	362.50	383526.90
FOOD SAFETY/COS	127.96	40.35	49.57	0.00	0.00	0.00	217.88	234083.60
03	99.67	15.08	49.26	0.00	0.00	0.00	164.01	174643.80
04	6.95	16.75	0.00	0.00	0.00	0.00	23.70	26270.50
07	1.58	4.02	0.00	0.00	0.00	0.00	5.60	6230.00
09	0.77	2.82	0.00	0.00	0.00	0.00	3.59	4042.00
18	14.33	0.00	0.11	0.00	0.00	0.00	14.44	16252.00
21	3.59	0.25	0.00	0.00	0.00	0.00	3.84	3641.80
29	1.07	1.43	0.20	0.00	0.00	0.00	2.70	3003.50
BIOLOGICS	10.31	0.00	0.00	0.00	0.00	0.00	10.31	9557.00
41	2.13	0.00	0.00	0.00	0.00	0.00	2.13	1939.20
42	7.94	0.00	0.00	0.00	0.00	0.00	7.94	7399.40
45	0.24	0.00	0.00	0.00	0.00	0.00	0.24	218.40
HUMAN DRUGS	46.90	16.48	1.68	0.00	0.00	0.00	65.06	64363.20
46	2.50	3.26	0.09	0.00	0.00	0.00	5.85	5814.00
48	6.01	0.00	0.00	0.00	0.00	0.00	6.01	5465.60
52	3.72	6.00	0.00	0.00	0.00	0.00	9.72	10125.00
53	1.48	0.00	0.00	0.00	0.00	0.00	1.48	1341.00
56	31.22	7.14	1.59	0.00	0.00	0.00	39.95	39739.60
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.46	0.02	0.00	0.00	0.00	0.00	0.48	432.00
63	1.51	0.06	0.00	0.00	0.00	0.00	1.57	1446.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	14.21	4.93	0.32	0.00	0.00	0.00	19.46	21589.00
68	0.74	0.07	0.00	0.00	0.00	0.00	0.81	820.90
71	13.47	4.86	0.32	0.00	0.00	0.00	18.65	20768.10
DEVICES & RAD H	27.09	4.91	3.46	12.33	0.00	2.00	49.79	53934.10
81	0.07	0.03	0.02	0.03	0.00	0.00	0.15	155.00
82	16.68	4.88	2.78	4.23	0.00	0.59	29.16	31239.90
83	4.44	0.00	0.00	0.00	0.00	0.00	4.44	4213.40
84	0.00	0.00	0.66	3.00	0.00	1.41	5.07	5975.00
85	2.17	0.00	0.00	0.00	0.00	0.00	2.17	2523.00
86	3.73	0.00	0.00	5.07	0.00	0.00	8.80	9827.80

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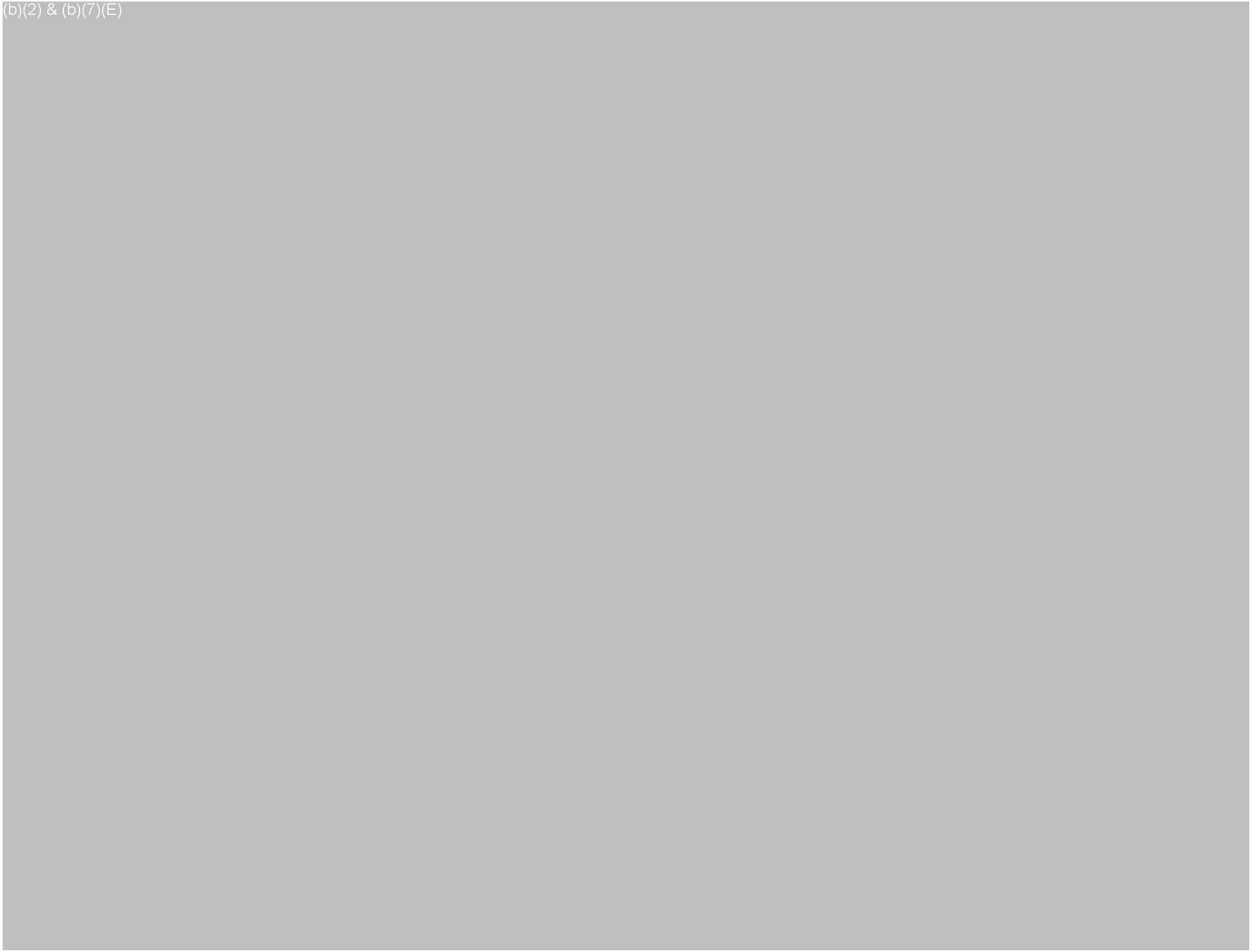
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WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

Output Reflects: OPR FTE'S FY 2005

REGION: CE REGN

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	362.50	57.91	0.00	0.00	0.00	0.00	420.41	416825.50
FOOD SAFETY/COS	143.86	11.89	0.00	0.00	0.00	0.00	155.75	155999.00
03	99.52	0.48	0.00	0.00	0.00	0.00	100.00	95961.60
04	8.54	10.77	0.00	0.00	0.00	0.00	19.31	20921.60
07	3.15	0.00	0.00	0.00	0.00	0.00	3.15	2934.00
09	0.36	0.60	0.00	0.00	0.00	0.00	0.96	1038.30
18	24.02	0.00	0.00	0.00	0.00	0.00	24.02	27408.00
21	7.18	0.00	0.00	0.00	0.00	0.00	7.18	6661.10
29	1.09	0.04	0.00	0.00	0.00	0.00	1.13	1074.40
BIOLOGICS	35.69	0.00	0.00	0.00	0.00	0.00	35.69	32716.80
41	7.22	0.00	0.00	0.00	0.00	0.00	7.22	6560.00
42	27.51	0.00	0.00	0.00	0.00	0.00	27.51	25283.20
45	0.96	0.00	0.00	0.00	0.00	0.00	0.96	873.60
HUMAN DRUGS	95.05	44.99	0.00	0.00	0.00	0.00	140.04	138849.90
46	7.20	4.83	0.00	0.00	0.00	0.00	12.03	11834.00
48	16.72	0.00	0.00	0.00	0.00	0.00	16.72	15189.10
52	10.86	5.47	0.00	0.00	0.00	0.00	16.33	16057.00
53	3.46	0.00	0.00	0.00	0.00	0.00	3.46	3141.00
56	55.98	25.36	0.00	0.00	0.00	0.00	81.34	80871.80
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.21	0.10	0.00	0.00	0.00	0.00	0.31	306.00
63	0.62	0.23	0.00	0.00	0.00	0.00	0.85	831.00
88	0.00	9.00	0.00	0.00	0.00	0.00	9.00	10620.00
ANIMAL D & F	33.98	0.73	0.00	0.00	0.00	0.00	34.71	35496.50
68	3.70	0.00	0.00	0.00	0.00	0.00	3.70	3695.50
71	30.28	0.73	0.00	0.00	0.00	0.00	31.01	31801.00
DEVICES & RAD H	53.92	0.30	0.00	0.00	0.00	0.00	54.22	53763.30
81	0.13	0.00	0.00	0.00	0.00	0.00	0.13	108.50
82	29.10	0.30	0.00	0.00	0.00	0.00	29.40	28586.40
83	11.51	0.00	0.00	0.00	0.00	0.00	11.51	10917.40
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	4.94	0.00	0.00	0.00	0.00	0.00	4.94	5743.00
86	8.24	0.00	0.00	0.00	0.00	0.00	8.24	8408.00

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WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

Output Reflects: OPR FTE'S FY 2005

REGION: SE REGN

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	213.15	72.15	43.95	0.00	0.00	3.00	332.25	344258.80
FOOD SAFETY/COS	83.95	49.99	40.63	0.00	0.00	3.00	177.57	193225.30
03	54.48	8.16	37.89	0.00	0.00	0.00	100.53	106490.40
04	6.89	16.46	0.00	0.00	0.00	0.00	23.35	25837.90
07	1.60	7.95	0.00	0.00	0.00	3.00	12.55	14430.00
09	0.14	0.78	0.00	0.00	0.00	0.00	0.92	1054.20
18	17.69	0.00	0.24	0.00	0.00	0.00	17.93	19888.50
21	2.53	16.39	1.98	0.00	0.00	0.00	20.90	24032.80
29	0.62	0.25	0.52	0.00	0.00	0.00	1.39	1491.50
BIOLOGICS	22.51	0.00	0.00	0.00	0.00	0.00	22.51	20752.70
41	4.94	0.00	0.00	0.00	0.00	0.00	4.94	4486.30
42	16.70	0.00	0.00	0.00	0.00	0.00	16.70	15469.10
45	0.87	0.00	0.00	0.00	0.00	0.00	0.87	797.30
HUMAN DRUGS	64.33	20.26	2.37	0.00	0.00	0.00	86.96	84995.40
46	4.05	1.61	0.00	0.00	0.00	0.00	5.66	5365.00
48	10.94	0.00	0.00	0.00	0.00	0.00	10.94	9953.60
52	5.93	2.67	0.00	0.00	0.00	0.00	8.60	8316.00
53	1.88	0.00	0.00	0.00	0.00	0.00	1.88	1704.00
56	40.76	12.80	2.37	0.00	0.00	0.00	55.93	55208.80
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.32	0.07	0.00	0.00	0.00	0.00	0.39	370.00
63	0.45	0.11	0.00	0.00	0.00	0.00	0.56	538.00
88	0.00	3.00	0.00	0.00	0.00	0.00	3.00	3540.00
ANIMAL D & F	9.72	1.90	0.95	0.00	0.00	0.00	12.57	13070.60
68	1.83	0.12	0.00	0.00	0.00	0.00	1.95	1954.70
71	7.89	1.78	0.95	0.00	0.00	0.00	10.62	11115.90
DEVICES & RAD H	32.64	0.00	0.00	0.00	0.00	0.00	32.64	32214.80
81	0.07	0.00	0.00	0.00	0.00	0.00	0.07	67.80
82	18.32	0.00	0.00	0.00	0.00	0.00	18.32	17777.70
83	6.69	0.00	0.00	0.00	0.00	0.00	6.69	6352.20
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	2.52	0.00	0.00	0.00	0.00	0.00	2.52	2919.00
86	5.04	0.00	0.00	0.00	0.00	0.00	5.04	5098.10

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WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

Output Reflects: OPR FTE'S FY 2005

REGION: SW REGN

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	242.26	109.28	35.01	0.00	0.00	8.98	395.53	420412.10
FOOD SAFETY/COS	120.47	87.03	29.15	0.00	0.00	5.00	241.65	265673.30
03	89.03	10.18	28.64	0.00	0.00	0.00	127.85	135994.60
04	10.07	64.70	0.00	0.00	0.00	5.00	79.77	91649.00
07	1.95	5.70	0.00	0.00	0.00	0.00	7.65	8554.00
09	0.56	2.85	0.00	0.00	0.00	0.00	3.41	3901.70
18	14.39	0.00	0.13	0.00	0.00	0.00	14.52	16715.50
21	4.00	3.27	0.00	0.00	0.00	0.00	7.27	7583.10
29	0.47	0.33	0.38	0.00	0.00	0.00	1.18	1275.40
BIOLOGICS	19.11	0.00	0.00	0.00	0.00	0.00	19.11	17454.30
41	4.49	0.00	0.00	0.00	0.00	0.00	4.49	4088.90
42	14.02	0.00	0.00	0.00	0.00	0.00	14.02	12816.20
45	0.60	0.00	0.00	0.00	0.00	0.00	0.60	549.20
HUMAN DRUGS	42.66	8.97	1.08	0.00	0.00	0.00	52.71	49679.10
46	2.68	0.92	0.44	0.00	0.00	0.00	4.04	3801.00
48	9.63	0.00	0.00	0.00	0.00	0.00	9.63	8760.10
52	3.42	1.05	0.00	0.00	0.00	0.00	4.47	4160.00
53	1.01	0.00	0.00	0.00	0.00	0.00	1.01	924.00
56	24.74	6.74	0.64	0.00	0.00	0.00	32.12	30657.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.10	0.02	0.00	0.00	0.00	0.00	0.12	106.00
63	1.08	0.24	0.00	0.00	0.00	0.00	1.32	1271.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	23.38	13.28	3.41	0.00	0.00	3.98	44.05	47830.00
68	2.83	0.40	0.00	0.00	0.00	0.00	3.23	3256.10
71	20.55	12.88	3.41	0.00	0.00	3.98	40.82	44573.90
DEVICES & RAD H	36.64	0.00	1.37	0.00	0.00	0.00	38.01	39775.40
81	0.06	0.00	0.00	0.00	0.00	0.00	0.06	46.50
82	22.10	0.00	1.37	0.00	0.00	0.00	23.47	24719.00
83	5.51	0.00	0.00	0.00	0.00	0.00	5.51	5227.20
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	3.13	0.00	0.00	0.00	0.00	0.00	3.13	3634.00
86	5.84	0.00	0.00	0.00	0.00	0.00	5.84	6148.70

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WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

Output Reflects: OPR FTE'S FY 2005

REGION: PA REGN

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	286.99	70.41	60.21	0.00	0.00	7.00	424.61	440822.40
FOOD SAFETY/COS	161.45	53.09	58.95	0.00	0.00	6.00	279.49	298257.20
03	117.16	19.30	58.50	0.00	0.00	4.00	198.96	210620.10
04	11.80	27.25	0.00	0.00	0.00	0.00	39.05	43160.30
07	2.53	3.58	0.00	0.00	0.00	1.00	7.11	7770.00
09	0.51	1.66	0.00	0.00	0.00	0.00	2.17	2427.80
18	22.64	0.00	0.20	0.00	0.00	0.00	22.84	24897.00
21	5.92	0.70	0.00	0.00	0.00	1.00	7.62	7516.80
29	0.89	0.60	0.25	0.00	0.00	0.00	1.74	1865.20
BIOLOGICS	17.86	0.00	0.00	0.00	0.00	0.00	17.86	16645.30
41	4.12	0.00	0.00	0.00	0.00	0.00	4.12	3754.00
42	12.90	0.00	0.00	0.00	0.00	0.00	12.90	12123.70
45	0.84	0.00	0.00	0.00	0.00	0.00	0.84	767.60
HUMAN DRUGS	45.23	9.35	0.84	0.00	0.00	0.00	55.42	52600.70
46	2.12	1.40	0.00	0.00	0.00	0.00	3.52	3344.00
48	9.68	0.00	0.00	0.00	0.00	0.00	9.68	8807.90
52	2.77	1.09	0.00	0.00	0.00	0.00	3.86	3648.00
53	1.84	0.00	0.00	0.00	0.00	0.00	1.84	1674.00
56	25.50	6.23	0.84	0.00	0.00	0.00	32.57	31374.80
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.70	0.05	0.00	0.00	0.00	0.00	0.75	690.00
63	2.62	0.58	0.00	0.00	0.00	0.00	3.20	3062.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	17.44	3.05	0.42	0.00	0.00	1.00	21.91	23242.90
68	0.93	0.06	0.00	0.00	0.00	0.00	0.99	989.80
71	16.51	2.99	0.42	0.00	0.00	1.00	20.92	22253.10
DEVICES & RAD H	45.01	4.92	0.00	0.00	0.00	0.00	49.93	50076.30
81	0.12	0.00	0.00	0.00	0.00	0.00	0.12	120.10
82	27.65	4.92	0.00	0.00	0.00	0.00	32.57	32575.70
83	8.21	0.00	0.00	0.00	0.00	0.00	8.21	7794.40
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	2.84	0.00	0.00	0.00	0.00	0.00	2.84	3306.00
86	6.19	0.00	0.00	0.00	0.00	0.00	6.19	6280.10

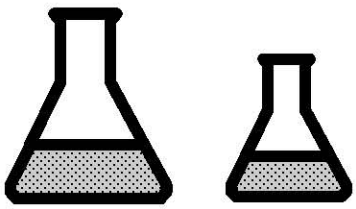
WORKPLAN SUMMARY / POSITION CLASS (COMBINED ANAL & DISTR RESEARCH)

Output Reflects: OPR FTE'S FY 2005 Date: 26-JAN-2005

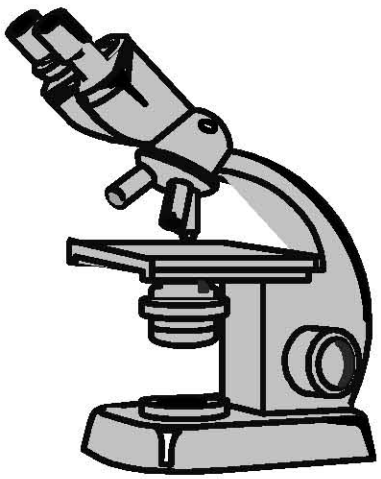
TOTAL FIELD

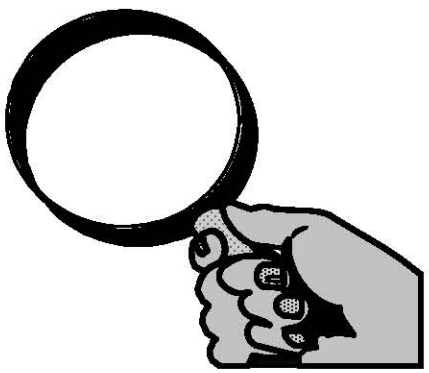
	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	1388.93	376.42	194.20	12.33	0.00	20.98	1992.86	2066613.50
FOOD SAFETY/COS	669.91	242.35	178.30	0.00	0.00	14.00	1104.56	1184765.40
03	492.08	53.20	174.29	0.00	0.00	4.00	723.57	761237.50
04	44.25	135.93	0.00	0.00	0.00	5.00	185.18	207839.30
07	10.81	21.25	0.00	0.00	0.00	4.00	36.06	39918.00
09	2.34	8.71	0.00	0.00	0.00	0.00	11.05	12464.00
18	93.07	0.00	0.68	0.00	0.00	0.00	93.75	105161.00
21	23.22	20.61	1.98	0.00	0.00	1.00	46.81	49435.60
29	4.14	2.65	1.35	0.00	0.00	0.00	8.14	8710.00
BIOLOGICS	119.03	0.00	0.00	0.00	0.00	0.00	119.03	109463.10
41	22.90	0.00	0.00	0.00	0.00	0.00	22.90	20828.40
42	87.94	0.00	0.00	0.00	0.00	0.00	87.94	81166.00
45	8.19	0.00	0.00	0.00	0.00	0.00	8.19	7468.70
HUMAN DRUGS	302.27	100.05	5.97	0.00	0.00	0.00	408.29	397861.10
46	19.52	12.02	0.53	0.00	0.00	0.00	32.07	31043.00
48	54.38	0.00	0.00	0.00	0.00	0.00	54.38	49454.10
52	27.08	16.28	0.00	0.00	0.00	0.00	43.36	42651.00
53	10.00	0.00	0.00	0.00	0.00	0.00	10.00	9084.00
56	183.22	58.27	5.44	0.00	0.00	0.00	246.93	242417.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	1.79	0.26	0.00	0.00	0.00	0.00	2.05	1904.00
63	6.28	1.22	0.00	0.00	0.00	0.00	7.50	7148.00
88	0.00	12.00	0.00	0.00	0.00	0.00	12.00	14160.00
ANIMAL D & F	99.18	23.89	5.10	0.00	0.00	4.98	133.15	141678.00
68	10.07	0.65	0.00	0.00	0.00	0.00	10.72	10757.00
71	89.11	23.24	5.10	0.00	0.00	4.98	122.43	130921.00
DEVICES & RAD H	198.54	10.13	4.83	12.33	0.00	2.00	227.83	232845.90
81	0.45	0.03	0.02	0.03	0.00	0.00	0.53	497.90
82	117.09	10.10	4.15	4.23	0.00	0.59	136.16	137980.70
83	36.36	0.00	0.00	0.00	0.00	0.00	36.36	34504.60
84	0.00	0.00	0.66	3.00	0.00	1.41	5.07	5975.00
85	15.60	0.00	0.00	0.00	0.00	0.00	15.60	18125.00
86	29.04	0.00	0.00	5.07	0.00	0.00	34.11	35762.70

PART II
WORKPLAN SUMMARY



OPERATIONS





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WORKPLAN SUMMARY / COMBINED OPERATIONS
FY 2005

REGION: NE REGN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	2923	85.42 *	177	55.21 *	1965	8.54 *	9099	22.51 *	758	0.91 *
FOOD SAFETY/COS	1742	30.72 *	177	32.03 *	1557	6.64 *	7956	18.29 *	606	0.27 *
03	1404	26.44 *	177	30.67 *	422	2.01 *	5827	14.05 *	0	0.00 *
04	0	0.00 *	0	0.04 *	851	3.35 *	1197	2.53 *	18	0.01 *
07	0	0.00 *	0	0.00 *	158	0.68 *	419	0.90 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	339	0.51 *	0	0.00 *
18	292	3.29 *	0	0.34 *	16	0.07 *	0	0.00 *	0	0.00 *
21	32	0.71 *	0	0.61 *	96	0.45 *	63	0.12 *	588	0.26 *
29	14	0.28 *	0	0.37 *	14	0.08 *	111	0.18 *	0	0.00 *
BIOLOGICS	190	9.13 *	0	1.05 *	0	0.00 *	0	0.00 *	0	0.00 *
41	41	2.13 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	147	6.82 *	0	0.99 *	0	0.00 *	0	0.00 *	0	0.00 *
45	2	0.18 *	0	0.06 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	416	26.57 *	0	11.16 *	293	1.27 *	459	1.37 *	0	0.00 *
46	19	1.17 *	0	0.00 *	4	0.03 *	8	0.03 *	0	0.00 *
48	70	5.55 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	43	2.34 *	0	0.62 *	37	0.21 *	16	0.05 *	0	0.00 *
53	17	1.06 *	0	0.22 *	0	0.00 *	0	0.00 *	0	0.00 *
56	253	16.04 *	0	8.87 *	231	0.93 *	435	1.29 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	9	0.26 *	0	0.16 *	8	0.04 *	0	0.00 *	0	0.00 *
63	5	0.15 *	0	1.29 *	13	0.06 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	189	3.43 *	0	6.36 *	90	0.47 *	501	2.30 *	0	0.00 *
68	10	0.54 *	0	0.00 *	2	0.00 *	0	0.00 *	0	0.00 *
71	179	2.89 *	0	6.36 *	88	0.47 *	501	2.30 *	0	0.00 *
DEVICES & RAD H	386	15.57 *	0	4.61 *	25	0.16 *	183	0.55 *	152	0.64 *
81	4	0.05 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
82	232	10.70 *	0	2.77 *	24	0.16 *	183	0.55 *	0	0.00 *
83	59	3.87 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	65	0.48 *	0	1.13 *	0	0.00 *	0	0.00 *	0	0.00 *
86	26	0.47 *	0	0.70 *	1	0.00 *	0	0.00 *	152	0.64 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
FY 2005

REGION: NE REGN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	23826	21.36 *	1801	32.93 *	10768	88.11 *	2428	39.30 *	145	8.23 *
FOOD SAFETY/COS	21603	19.65 *	1065	12.87 *	9198	70.94 *	1297	25.91 *	18	0.58 *
03	18432	17.65 *	450	6.03 *	6992	54.49 *	105	12.11 *	18	0.58 *
04	1355	1.02 *	357	5.16 *	1369	10.13 *	0	1.45 *	0	0.00 *
07	0	0.00 *	231	1.37 *	349	2.07 *	0	0.58 *	0	0.00 *
09	0	0.00 *	0	0.00 *	379	2.82 *	262	0.26 *	0	0.00 *
18	0	0.00 *	16	0.11 *	0	0.00 *	209	10.62 *	0	0.00 *
21	1816	0.98 *	0	0.00 *	0	0.00 *	330	0.72 *	0	0.00 *
29	0	0.00 *	11	0.20 *	109	1.43 *	391	0.17 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.12 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.12 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	1684	1.29 *	263	11.35 *	239	5.68 *	900	2.14 *	65	4.22 *
46	0	0.00 *	11	1.99 *	50	1.27 *	1	0.09 *	21	1.28 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.46 *
52	0	0.00 *	35	2.69 *	155	3.31 *	0	0.00 *	8	0.50 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.20 *
56	1684	1.29 *	212	6.59 *	34	1.10 *	899	2.05 *	27	1.78 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	1	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	4	0.06 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	231	0.23 *	278	2.08 *	507	3.17 *	0	1.17 *	6	0.24 *
68	0	0.00 *	2	0.07 *	0	0.00 *	0	0.00 *	5	0.20 *
71	231	0.23 *	276	2.01 *	507	3.17 *	0	1.17 *	1	0.04 *
DEVICES & RAD H	308	0.19 *	195	6.63 *	824	8.32 *	231	10.08 *	53	3.07 *
81	0	0.00 *	3	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *
82	289	0.18 *	83	3.15 *	824	8.32 *	231	1.92 *	21	1.44 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	10	0.56 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	5.06 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.53 *	5	0.03 *
86	19	0.01 *	109	3.40 *	0	0.00 *	0	2.57 *	17	1.04 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
FY 2005

REGION: NE REGN

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	362.52	383526.90
FOOD SAFETY/COS	217.90	234083.60
03	164.03	174643.80
04	23.69	26270.50
07	5.60	6230.00
09	3.59	4042.00
18	14.43	16252.00
21	3.85	3641.80
29	2.71	3003.50
BIOLOGICS	10.30	9557.00
41	2.13	1939.20
42	7.93	7399.40
45	0.24	218.40
HUMAN DRUGS	65.05	64363.20
46	5.86	5814.00
48	6.01	5465.60
52	9.72	10125.00
53	1.48	1341.00
56	39.94	39739.60
58	0.00	0.00
61	0.48	432.00
63	1.56	1446.00
88	0.00	0.00
ANIMAL D & F	19.45	21589.00
68	0.81	820.90
71	18.64	20768.10
DEVICES & RAD H	49.82	53934.10
81	0.14	155.00
82	29.19	31239.90
83	4.43	4213.40
84	5.06	5975.00
85	2.17	2523.00
86	8.83	9827.80

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WORKPLAN SUMMARY / COMBINED OPERATIONS
FY 2005

REGION: CE REGN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	7367	207.49 *	123	49.17 *	5590	24.03 *	4139	10.46 *	1989	2.46 *
FOOD SAFETY/COS	3050	55.94 *	123	22.49 *	3881	15.99 *	3353	7.65 *	1541	0.71 *
03	2541	48.42 *	123	20.23 *	1166	4.95 *	2288	5.47 *	0	0.00 *
04	0	0.00 *	0	0.14 *	1748	6.69 *	637	1.38 *	67	0.04 *
07	0	0.00 *	0	0.00 *	626	2.68 *	215	0.46 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	155	0.23 *	0	0.00 *
18	362	4.09 *	0	0.41 *	20	0.09 *	0	0.00 *	0	0.00 *
21	113	2.75 *	0	1.54 *	287	1.37 *	42	0.09 *	1474	0.67 *
29	34	0.68 *	0	0.17 *	34	0.21 *	16	0.02 *	0	0.00 *
BIOLOGICS	616	30.47 *	0	2.60 *	0	0.00 *	0	0.00 *	0	0.00 *
41	130	7.22 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	478	22.53 *	0	2.36 *	0	0.00 *	0	0.00 *	0	0.00 *
45	8	0.72 *	0	0.24 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	988	65.17 *	0	12.64 *	904	3.73 *	290	0.88 *	0	0.00 *
46	55	3.39 *	0	0.00 *	12	0.09 *	19	0.06 *	0	0.00 *
48	183	15.12 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	117	6.90 *	0	1.70 *	98	0.55 *	50	0.16 *	0	0.00 *
53	37	2.32 *	0	0.77 *	0	0.00 *	0	0.00 *	0	0.00 *
56	582	37.02 *	0	9.91 *	761	2.95 *	221	0.66 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	6	0.18 *	0	0.01 *	6	0.02 *	0	0.00 *	0	0.00 *
63	8	0.24 *	0	0.25 *	27	0.12 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	1947	22.18 *	0	4.70 *	760	4.02 *	270	1.23 *	0	0.00 *
68	57	3.17 *	0	0.00 *	6	0.00 *	0	0.00 *	0	0.00 *
71	1890	19.01 *	0	4.70 *	754	4.02 *	270	1.23 *	0	0.00 *
DEVICES & RAD H	766	33.73 *	0	6.74 *	45	0.29 *	226	0.70 *	448	1.75 *
81	7	0.08 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
82	460	21.84 *	0	2.51 *	44	0.28 *	226	0.70 *	0	0.00 *
83	150	10.13 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	97	0.77 *	0	2.79 *	0	0.00 *	0	0.00 *	0	0.00 *
86	52	0.91 *	0	1.43 *	1	0.01 *	0	0.00 *	448	1.75 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
FY 2005

REGION: CE REGN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	11454	10.29 *	706	53.38 *	139	1.56 *	1556	43.28 *	326	18.17 *
FOOD SAFETY/COS	10181	9.32 *	24	9.87 *	123	1.04 *	894	30.77 *	60	1.93 *
03	8900	8.54 *	24	0.08 *	37	0.40 *	46	9.99 *	60	1.93 *
04	369	0.29 *	0	9.79 *	0	0.00 *	0	0.98 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	81	0.60 *	121	0.12 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	504	19.43 *	0	0.00 *
21	912	0.49 *	0	0.00 *	0	0.00 *	169	0.24 *	0	0.00 *
29	0	0.00 *	0	0.00 *	5	0.04 *	54	0.01 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	2.50 *	3	0.12 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	2.50 *	3	0.12 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	856	0.67 *	682	42.48 *	16	0.52 *	457	2.84 *	173	11.14 *
46	0	0.00 *	48	4.83 *	0	0.00 *	0	0.00 *	60	3.64 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	22	1.59 *
52	0	0.00 *	87	5.47 *	0	0.00 *	0	0.00 *	25	1.55 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.40 *
56	856	0.67 *	526	22.85 *	16	0.52 *	457	2.84 *	60	3.96 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	6	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	15	0.23 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	9.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	128	0.12 *	0	0.73 *	0	0.00 *	0	0.97 *	18	0.72 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	13	0.52 *
71	128	0.12 *	0	0.73 *	0	0.00 *	0	0.97 *	5	0.20 *
DEVICES & RAD H	289	0.18 *	0	0.30 *	0	0.00 *	205	6.20 *	72	4.26 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	253	0.16 *	0	0.30 *	0	0.00 *	205	0.76 *	42	2.86 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	25	1.37 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	1.33 *	5	0.03 *
86	36	0.02 *	0	0.00 *	0	0.00 *	0	4.11 *	0	0.00 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
FY 2005

REGION: CE REGN

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	420.29	416825.50
FOOD SAFETY/COS	155.71	155999.00
03	100.01	95961.60
04	19.31	20921.60
07	3.14	2934.00
09	0.95	1038.30
18	24.02	27408.00
21	7.15	6661.10
29	1.13	1074.40
BIOLOGICS	35.69	32716.80
41	7.22	6560.00
42	27.51	25283.20
45	0.96	873.60
HUMAN DRUGS	140.07	138849.90
46	12.01	11834.00
48	16.71	15189.10
52	16.33	16057.00
53	3.49	3141.00
56	81.38	80871.80
58	0.00	0.00
61	0.31	306.00
63	0.84	831.00
88	9.00	10620.00
ANIMAL D & F	34.67	35496.50
68	3.69	3695.50
71	30.98	31801.00
DEVICES & RAD H	54.15	53763.30
81	0.09	108.50
82	29.41	28586.40
83	11.50	10917.40
84	0.00	0.00
85	4.92	5743.00
86	8.23	8408.00

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