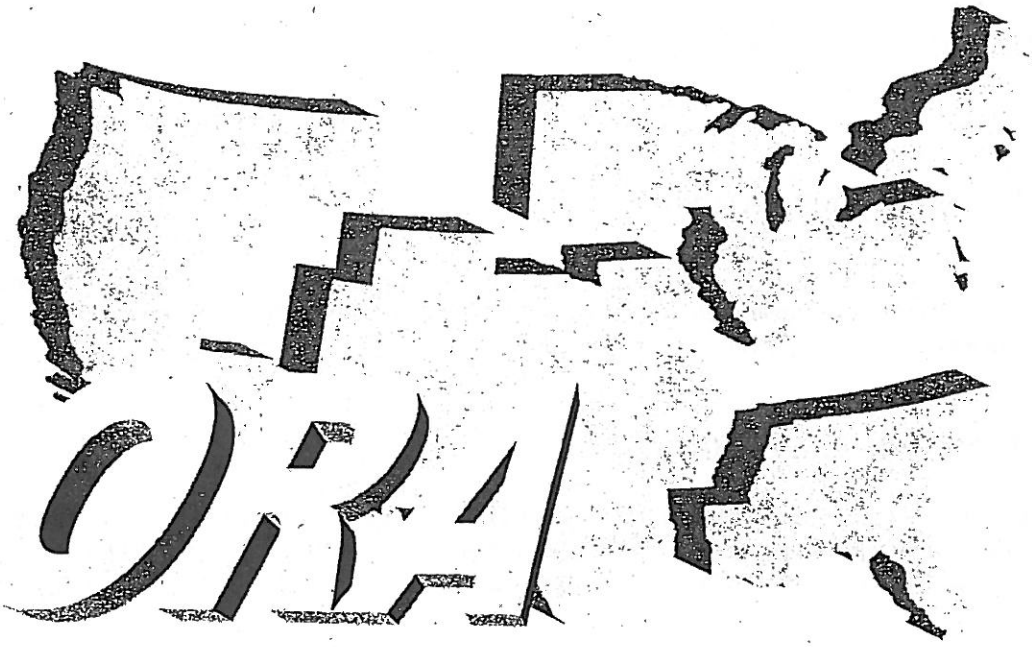
FY 2003
ORA
FIELD WORKPLAN



DEPT OF HEALTH & HUMAN SERVICES
PUBLIC HEALTH SERVICE
FOOD & DRUG ADMINISTRATION

PROGRAM PLANNING & WORKFORCE
MANAGEMENT BRANCH
DPEM/ORM/ORA

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Public Health Service
Food and Drug Administration

Memorandum

Date January 15, 2003

From Dave Aken, Director, Program Planning and Workforce Management, HFC-41

Subject Bulletin-1 (Revision of the FY 2003 ORA Field Workplan)

To Regional Food and Drug Directors
District Directors
Directors of WEAC, FCC, Northeast, Southeast, and Arkansas Regional Laboratories
Director of Laboratory Branches
Directors of Investigations Branches

FY 2004 Planning Activities

The FY 2004 CALL will be sent to the Centers and the respective Field Program Committees for consideration in the preparation of their final FY 2004 Compliance Program Forecasts. This document will issue sometime in early February.

FY 2003 Planning Activities

Bulletin-1 changes are included in the revised CD Workplan dated January 15, 2003. The revised workplanning sheets are identified as FY 2003 ORA Workplan/Bulletin-1. The CD will contain the entire ORA Field Workplan including the changes.

PROGRAMMATIC CHANGES

Changes for all Programs

For Bulletin-1, headquarters time for national experts on inspections has been removed from the inspection column for all domestic programs and the time has been moved as a block of hours to the investigational column within each domestic inspection program where national experts are planned. For domestic inspections the headquarters position does not generate an additional inspection, but a second position accompanying the District investigator on an inspection. For foreign inspections national experts conduct independent inspections. Separate foreign inspections will continue to be planned for national experts on foreign inspections.

Center for Food Safety and Applied Nutrition (CSFAN):

Since the FY 2003 workplan was disseminated to the field revisions have been made in some of the 03 food program areas. Outlined below are some of the major changes.

- Domestic Food Safety Program (03803): 69 FTE increase in inspections and investigations.
- Import Foods General Program (03819): shifted 16 FTES from SWID to ARL in the Import and Domestic Micro Assignments (03F098).
- Import Seafood (03844): Revised the resource distribution using the OASIS Import Review Lines.
- Import and Domestic Micro Assignments (03F098): added/shifted 16 FTES to ARL from SWID in Import Food Program (03819).

Center for Biologics Evaluation and Research (CBER):

The CD of FY 2003 ORA Workplan/Bulletin-1, dated January 15, 2003, will reflect a change to the Blood Bank program, PAC 42001F,G as requested by the CBER/Field Committee. The total resources for this program have not changed and the November 2003 PODS Reports does reflect the change. Program changes are: 1) the National Expert Domestic Inspections (Headquarters) were converted to Domestic Investigational Hours (Headquarters); and 2) the field domestic inspections were (a) re-stratified and (b) are now shown in two columns: inspections and follow-up inspections (A total domestic inspections column is not shown; for total planned domestic inspections add the domestic inspections numbers to the follow-up inspections numbers.) and 3) Domestic Investigation Hours were re-spread.

Some CBER work will be transferred to CDER either in FY2003 or more likely in FY2004; all product decisions have not been completed. The FY2003 Workplan will not include any transfers that take place in FY2003.

Center for Drug Evaluation and Research (CDER):

Workplan changes at the end of this document will reflect changes made to the planning model/PODS and changes made to the workplan spread sheets identified as FY 2003 ORA Workplan/Bulletin-1 on the CD. These changes reflect the original resource level set at the beginning of 2003. Two programs in PPS 48 will reflect the national expert change discussed above. The shelf life extension project 88 will reissue, since the correct conversion factor did not transfer over correctly on the original workplan CD. In the Drug Process Inspection Program the total number of inspections per district has not changed since the original plan was issued. However, the number of high risk firms per District is now identified. All project summary sheets are being updated at this time to reflect updated supported FTEs. The operational FTEs on the summary sheets remain unchanged.

Since the original 2003 workplan was issued, 55 supported FTES **(30.5 operational) have not been funded** for Drug Programs. It was anticipated that when the budget was approved that these FTEs would be available for utilization in 2003. To cut these FTES at this point in the fiscal year would require significant reprogramming in 15 programs in order to not significantly impact program effectiveness in any one area. Therefore these FTEs will not be reduced on the workplanning sheets on the updated CD nor will these FTEs be reduced in PODs. **However, the T.O. will be reduced by District to reflect the changes.** Below is a list of these reductions by

PAC and Program. The bulk of these Programs contains investigation resources and will not seriously impact lab resources. Two of the identified programs in 48 have been targeted for a reduction but these were not reduced below the projected performance goal. When determining how many operations to perform in your district for the below programs, reduce your operations proportional to the cut. **For example, if a Program had 3 FTEs at the beginning of 2003, has a projected cut of 1 FTE with 2 FTEs left after the cut, reduce the operations by 1/3 and perform 2/3 of the operations.**

The following is a list of Programs provided as guidance for targeted reductions to equal **the 30.5 under funded FTEs.**

48808 Good Laboratory Practices – 2 FTEs
48810 Sponsors, Contract Research Organization and monitors – 1 FTE
52002 New Drug Prescription not covered by approved NDAs- 3 FTEs
52832 ANDA Pre-Approval Inspections/Investigations (new hire invest) -2FTEs
52R845 ANDA Counter-terrorism -1 FTE
53001 Enforcement of the Adverse Drug Experience Reporting Regs. (Training hrs.) 1 FTE
53R845 Epidemiology Counter Terrorism - 1 FTE
56R841 Foreign Equivalence Evaluations - 1.5 FTEs
56008J Drug Product Surveillance (APIs) training hours) - 2 FTEs
56020 Methods Evaluation Assessment -1 FTE
56021A/B Drug Quality Reporting Systems – 2 FTEs
56R845 Counter-Terrorism Initiative (CTI) - 8 FTEs
61003 OTC Drug Monograph Implementation – 1 FTE
63D012 Internet Drug Sales – 3 FTEs
63R845 Health Fraud Counter Terrorism - 1FTE

These decisions were based on:

1. Reducing lower priority programs.
2. Low rate of accomplishment for FY 2002.
3. Not to reduce programs below performance goals
4. Not to reduce programs below levels where there are outstanding assignments.

Finally this list of Programs is a guidance list. Districts have always had the prerogative of internally reprogramming time within Center resources in order to regulate the drug industry in their respective District within available resource constraints.

Center for Devices and Radiological Health (CDRH):

Workplan changes were made to the following programs and are identified as FY 2003 ORA Workplan/Bulletin-1, dated January 15, 2003, on the CD:

Inspection of Medical Device Manufacturers, page 82-9: Headquarters time for National Experts on inspections has been removed from the Inspection column for all domestic programs and the time has been incorporated as a block of hours to the Investigational column. This does not change the overall Operational FTEs for the National Expert position in this program; the change just shifts the time from Inspections to Investigations;

X-Ray Surveillance Programs, pages 86-11 and 12: Clarified Planning guidance in the Remarks sections for Counter-Terrorism resources;

Radiological Health Control Activities, pages 86-25 and 86-27: Clarified Planning guidance in the Remarks sections for Counter-Terrorism resources.

This information will be repeated in the Planning Bulletin memo's Reasons for Change section for the Center for Medical Devices and Radiological Health.

Since the original 2003 workplan was issued, 23 supported FTEs (**13 operational**) **have not been funded** for Device programs. It was anticipated that when the budget was approved that these FTEs would be available for utilization in 2003. To cut these FTEs at this point in the fiscal year would require significant reprogramming for 7 programs in order to not significantly affect program effectiveness in any one area. Therefore these FTEs will not be reduced on the workplanning sheets on the updated 2003-1 Bulletin CD nor will these FTEs be reduced in PODs. **However the T.O. will be reduced by District to reflect the changes.** Below is a list of these 2003 reductions by PAC and Program. The bulk of these program changes will affect investigation resources and should not seriously affect lab resources. When determining how many operations to perform in your district for the affected programs, reduce your operations proportional to the cut. **For example, if a program had 3 Operational FTEs at the beginning of 2003, and now has a projected cut of 1 Operational FTE (leaving 2FTEs for the program after the cut), reduce the program operations by approximately 1/3 and perform approximately 2/3 of the operations.**

The following is a list of programs provided as guidance for targeted reductions equaling 13 under funded Operational FTEs:

81010 Medical Device Problem Reporting – MDR Follow-Up – 1 FTE;
82845A Inspection of Medical Device Manufacturers – 5 FTEs (see additional explanation for this program reduction following these listings);
84Z002 Test Method Development and Evaluation – 2 FTEs;
85014A,C,F Mammography Facilities Inspection Program – 2 FTEs;
86001 Optical Electronic Products – 1 FTE;
86006 Compliance Testing of Electronic Products at WEAC
(P.L. 90-602 Standard Inspections) – 1 FTE;
86008, 86010 Radiological Health Activities – 1 FTE.

These decisions were based on:

1. Reducing lower-priority programs, or;
2. Low rate of accomplishment for FY 2002, and;
3. Ensuring that programs affected would not be reduced below performance goals.

For the Inspection of Medical Device Manufacturers program, information was received after issuance of the 2003 Workplan regarding state contract plans to inspect Medical Device manufacturers. In FY 2003, the following states were scheduled to perform these inspections, with the planned number of inspections shown next to each state:

California: 50 inspections;
Colorado: 15 inspections;
Texas: 20 inspections.

Based on these planned state inspections (estimated to be either Level I or II inspections), we are estimating that approximately 5 Operational FTEs can be identified for reduction in the 2003 workplan. Districts whose states fall within their jurisdiction should plan so that overall performance goals are not drastically affected by this new arrangement for 2003.

Finally this list of programs is a guidance list. Districts have always had the prerogative of internally reprogramming time within Center resources in order to regulate the device industry in their respective District within available resource constraints.

/s/

Dave Aken

PAGE NO.	COMPLIANCE PROGRAM/ASSIGNMENT	REASONS FOR CHANGE
	Part III – Summary of the 2003 Field Operational FTEs by Program Category	Updated Summary
	FOODS	
03-1	Project Summary (PROJSUM)	Updated Summary
03-11	Domestic Acidified and Low Acid Canned Food (03803A)	National Expert time was moved from inspections (148 insp./4 FTEs) to investigations hours under the Domestic Food Safety program.
03-13/15	Domestic Food Safety (03803B)	69 FTEs added to program. Time added to inspections and investigations. National Expert time (4 FTEs) moved from the Domestic Acidified and Low Acid Canned Food program and added to investigations.
03-17/19	Import Foods General (03819)	Shifted 16 CT FTEs from SWID to ARL in the Import and Domestic Micro Assignments program. CT Field Exams: shifted 1415 exams from New Jersey to Cincinnati.
03-25	Import Seafood Products (03844)	Redistribution of resources using OASIS review lines instead of CT FTEs workload.
03-29	Import and Domestic Micro Assignments (03F098)	Added 16 CT FTEs to ARL from SWID under the Import Foods General Program.
03-41	Counter Terrorism Initiative (03R845)	Correction: Moved 16 CT FTEs under Import Chemistry Analysis from SWID to ARL.
04-1	Project Summary Sheet (04 PROJSUM)	Recalculate Supported FTEs
07-1	Project Summary Sheet (07 PROJSUM)	Recalculate Supported FTEs
09-1	Project Summary Sheet (09 PROJSUM)	Recalculate Supported FTEs
18-1	Project Summary Sheet (18 PROJSUM)	Recalculate Supported FTEs
21-1	Project Summary Sheet (21 PROJSUM)	Recalculate Supported FTEs
29-1	Project Summary Sheet (29 PROJSUM)	Recalculate Supported FTEs
29-3	Cosmetic – Domestic and Import (29001)	Reprogrammed ISCs

PAGE NO.	COMPLIANCE PROGRAM/ASSIGNMENT	REASONS FOR CHANGE
	Part III – Summary of the 2003 Field Operational FTEs by Program Category	Updated Summary
	BIOLOGICS	
42-3	Inspection of Licensed and Unlicensed Blood Banks (42001 F,G)	National Expert Domestic Inspections (HQ) has been changed to Investigational Hours (HQ); and Domestic Inspections and Investigations have been re-stratified per CBER Field Committee request.
	DRUGS	
46-1	Project Summary Sheet (PROJ-SUM-46)	Recalculate Supported FTEs
48-1	Project Summary Sheet (PROJ-SUM-48)	Recalculate Supported FTEs
48-5	In Vivo Bioequivalence Foreign Inspections (48001 & 48001A – Foreign)	Remarks section revised to reflect correct reporting
48-7	Good Laboratory Practices (48808)	National expert time was moved from inspections column to investigation hours column.
48-13	Clinical Investigators (48811)	National expert time was moved from inspections column to investigation hours column.
52-1	Project Summary Sheet (PROJ-SUM-52)	Recalculate Supported FTEs
53-1	Project Summary Sheet (PROJ-SUM-53)	Recalculate Supported FTEs
56-1	Project Summary Sheet (PROJ-SUM-56)	Recalculate Supported FTEs
56-3	Drug Process Inspections – Domestics (56002 – Domestic)	CDER's high risk firms have been identified in parenthesis.
61-1	Project Summary Sheet (PROJ-SUM-61)	Recalculate Supported FTEs
63-1	Project Summary Sheet (PROJ-SUM-63)	Recalculate Supported FTEs
88-1	Project Summary Sheet (PROJ-SUM-88)	Recalculate Supported FTEs
88-3	Shelf Life Extension Projects (88 ShelfLife)	Conversion factor correction program had not transferred over correctly on original CD.
	ANIMAL DRUGS AND FEEDS	
71-1	Project Summary Sheet (PROJSUM 71)	Change in the Domestic and Import FTE Totals
71-3	Drug Process and New Animal Drug Inspections (71001)	Headquarters time for National Experts on domestic inspections has been reprogrammed from hours per operation and is now planned as hours only.
71-7	Feed Contaminants (71003A/E)	Removed 13.89 BSE import FTEs (import entry review and filer evaluation) from this program to the newly formed Ruminant Feed Ban Rule/BSE Program (71009).

PAGE NO.	COMPLIANCE PROGRAM/ASSIGNMENT	REASONS FOR CHANGE
	Part III – Summary of the 2003 Field Operational FTEs by Program Category	Updated Summary
	ANIMAL DRUGS AND FEEDS – CONT	
71-9	Feed Manufacturing (71004)	Headquarters time for National Experts on domestic inspections has been reprogrammed from hours per operation and is now planned as hours only.
71-11	Illegal Tissue Residue (71006)	Planned domestic sample analysis as hours only.
71-15	Ruminant Feed Ban Rule/BSE Program (71009)	Added 13.89 BSE import FTEs (import entry review and filer evaluation) from Feed Contaminants – 71003 program.
	MEDICAL DEVICE AND RADIOLOGICAL HEALTH	
82-9	Inspection of Medical Device Manufacturers (82845B)	Headquarters time for National Experts on inspections has been removed from the Inspection column for all domestic programs and the time has been incorporated as a block of hours to the Investigational column.
86-11, 86-12	X-Ray Surveillance Programs (86004)	Clarified Planning guidance in the Remarks sections for Counter-Terrorism resources
86-25, 86-27	Radiological Health Control Activities (86009)	Clarified Planning guidance in the Remarks sections for Counter-Terrorism resources.

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CFSAN: FY 2002/2003 OPERATIONS FTE COMPARISON

*** Addition of CT New Hires**

PAC	PROGRAM	FTEs FY 2002	FTEs FY 2003	FTEs Difference	Reason for Change
03003	Import Acidified and Low Acid Canned Foods	6.8	17.1	10.3	CFSAN Reprogramming*
03037	Domestic and Imported Cheese and Cheese Products	23.5	48.1	24.6	CFSAN Reprogramming*
03039	National Drug Residue Milk Monitoring Program	2.6	5.4	2.8	CT New Hire
03803A	Domestic Acidified and Low Acid Canned Food	62.0	17.1	-44.9	CFSAN Reprogramming*
03803B	Domestic Food Safety	130.5	265.6	135.1	CFSAN Reprogramming*
03819	Import Foods	83.5	321.7	238.2	CFSAN Reprogramming
03842	Domestic Fish and Fishery Products	122.0	58.1	-63.9	CFSAN Reprogramming*
03844	Import Seafood Products	70.4	102.9	32.5	CFSAN Reprogramming*
03847H	Juice HACCP Inspection Program (HACCP)		8.6	8.6	New in FY2003
03R233	Foreign Inspection/Assessments	14.8	9.1	-5.7	CFSAN Reprogramming
03F098	Import & Domestic Micro Assignments	28.6	75.7	47.1	CFSAN Reprogramming*
03R839	Emergency Response to Foodborne Outbreaks	13.0	13.0		
03R843	Food State Contract Audits	4.0	11.5	7.5	CFSAN Reprogramming
03R816	ORA/Center Directed Research Projects	16.6	16.3	-0.3	ORA Reporgramming
03	**Foodborne Biological Hazards**	**447.8**	**899.4**	**451.6**	
04004A,D	Pesticides and Industrial Chemical -Domestic & Import	78.1	112.9	34.8	CT New Hire
04018	Seafood Chemotherapeutics Sampling	8.3	9.4	1.1	
04019A,B,C	Toxic Elements Foods & Foodware (Dom. and Imp.)	17.3	35.8	18.5	CFSAN Reprogramming
04839	Total Diet Study	22.7	24.6	1.9	
04R816	ORA-Center Directed Research Projects	6.5	10.7	4.2	
04R838	Forensic Evaluation and Sample Analysis	11.0	11.0		
04	**Pesticides and Industrial Contaminants**	**143.9**	**204.4**	**60.5**	
07001	Domestic Mycotoxins	13.8	31.4	17.6	CT New Hire
07002	Imported Mycotoxins	7.2	15.8	8.6	CT New Hire
07R816	ORA-Center Directed Research Projects	4.7	4.6	-0.1	
07	**Molecular Biology and Natural Toxins**	**25.7**	**51.8**	**26.1**	
09006A,B	Imported Foods-Food and Color Additives	8.9	10.9	2.0	CT New Hire
09R816	ORA-Center Directed Research Projects		0.7	0.7	
09	**Food and Color Additives Petition Review**	**8.9**	**11.6**	**2.7**	
18002	Retail Food Protiction - State Prgrom	34.4	24.0	-10.4	CFSAN Reprogramming
18003	Milk Safety Program	22.7	22.9	0.2	
18004	Molluscan Shellfish Evaluation	13.5	12.0	-1.5	
18029 A -E	Interstate Travel Program	23.3	24.5	1.2	
18	**Technical Assistance: Food and Cosmetic**	**93.9**	**83.4**	**-10.5**	
21002	Medical Foods Import and Domestic	3.1	4.3	1.2	
21005	Domestic and Import NLEA,Nutrient Sample Analysis	3.9	9.9	6.0	CFSAN Reprogramming
21006	Infant Formula Import and Dosmetic	2.8	4.1	1.3	
21008	Dietary Supplements	12.7	13.2	0.5	
21839	Selected Nutrient in Foods survey- Total Diet	4.2	4.2		
21R816	ORA-Center Directed Research Projects	4.4	2.5	-1.9	
21	**Food Composition, Standards, Labeling & Economics**	**31.1**	**38.2**	**7.1**	
29001	Cosmetics-Domestic and Import	6.1	7.9	1.8	
29	**Colors and Cosmetics Technology**	**6.1**	**7.9**	**1.8**	
TOTAL FOR PPS	**03, 04 ,07 ,09 18, 21 ,29**	**757.4**	**1296.7**	**546.4**	

CBER: FY 2003 Workplan - Reasons For Change

PAC	Program/Assignment	BASE FTEs FY 2003	BASE FTEs FY 2002	FY03 Difference	Reason for Change
41001,A	Lic'd Therapeutic Drug Products	3.2	3.2		
41002	Tissue Establishments	15.0	10.3	**4.7**	**CT/CBER Reprogrammed**
				(2.0)	**(CT New Hires)**
41808	Good Laboratoy Practices	*	*		
41809	Institutional Review Board	*	*		
41810	Sponsors, CROs, Monitors	1.5	1.5		
41811	Clinical Investigators	10.4	10.4		
41	**Therapeutics**	**30.1**	**25.4**	**4.7**	
42001F,G	Blood Banks	62.4	61.4	**1.0**	**CBER Reprogrammed**
(42001,A-E)	Foreign Blood Bank Inspections	1.1	1.1		
	Pre-Licensed Inspections (41,42,45)	1.3	1.3		
42002	Source Plasma Establishments	12.5	12.5		
42006,A	Plasma Derivatives of Human Origin	3.7	3.7		
42007	Exam of Blood/Components - Import	9.9	3.5	**6.4**	**CT/CBER Reprogrammed**
				(7.0)	**(CT New Hires)**
42008,A	Licensed Viral Marker Test Kits	3.2	3.2		
42809	Institutional Review Board	*	*		
42810	Sponsors, CROs, Monitors	*	*		
42811	Clinical Investigators	3.0	3.0		
42811 **	Foreign BIMO Inspections	1.0	1.0		
42830LC	Medical Device Manufacturers (Biol)	3.5	2.5	**1.0**	**CBER Reprogrammed**
42R816	ORA/Center Directed Research Projects		0.8	**-0.8**	**No Research Awarded**
42	**Blood & Blood Products**	**101.6**	**94.0**	**7.6**	
45001,A	Licensed Allergenic Products	1.7	1.7		
45002,A	Vaccine Products	4.7	3.7	**1.0**	**CT New Hires**
45809	Institutional Review Board	*	*		
45810	Sponsors, CROs, Monitors	*	*		
45811	Clinical Investigators	3.9	3.9		
45	**Vaccines & Allergenics**	**10.3**	**9.3**	**1.0**	
	BIOLOGICS TOTALS	**142.0**	**128.7**	**13.3**	

* BIMO: 41808 & 41809 are Planned under 41810; 42809 & 42810 are Planned under 42811; 45809 & 45810 are Planned under 45811.

** Foreign BIMO Inspections include GLPs and Clinical Investigators in PPS 41, 42, & 45, and are planned under 42811.

In FY2003 Biologics was not required to reserve 5% of total for New Hires/Training.

CDER: FY 2003 FINAL WORKPLAN - REASON FOR CHANGE

PAC	PROGRAM/ASSIGNMENTS	FTEs 2002	FTEs 2003	FTE DIFF	Reason for CHANGE
46832	NDA Pre-Approval/Meth Valid.(Domestic)	32.4	23.0	-9.4	*pdufa cut*
46832	NDA Pre-Approval/Meth. Valid. (Foreign)	18.8	16.2	-2.6	*pdufa cut*
46R845	*Counter-terrorism Initiative*		3.0	3.0	*new CT resources*
46	**New Drug Evaluation**	**51.2**	**42.2**	**-9.0**	
48001	In Vivo Bioequivalence (Domestic)	4.0	3.9	-0.1	*rounding*
48001A	In Vivo Bioequivalence Foreign)	6.9	3.9	-3.0	*pdufa cut*
48808	Good Laboratory Practices	7.5	5.5	-2.0	*pdufa cut*
48809	Institutional Review Boards	13.1	11.1	-2.0	*pdufa cut*
48810	Sponsors, Contract Research Orgs./Monitors	3.8	2.9	-0.9	*pdufa cut*
48811	Clinical Investigators	26.8	26.8	0.0	*No change*
48	**Bioresearch Monitoring**	**62.1**	**54.1**	**-8.0**	
52002	New Drugs RX Without Approved NDAs	3.5	5.5	2.0	*budget increase*
52004	In Vitro Research	1.0		-1.0	*Program cancelled*
52832	ANDA Pre-Approval/Meth Valid (Domestic)	32.9	34.9	2.0	*budget increase*
52832	ANDA Pre-Approval/Meth Valid (Foreign)	10.6	14.6	4.0	*budget increase*
52R845	*Counter-terrorism Initiative*		3.0	3.0	*new CT resources*
52	**Generic Drug Evaluation**	**48.0**	**58.0**	**10.0**	
53001A,B	Adverse Drg. Exp. Rpt. Regul.Domestic	6.3	6.3	0.0	*No change*
53001A,B	Adverse Drg. Exp. Rpt. Regul.Foreign	1.7	1.7	0.0	*No change*
53001A,B	Medication Errors		6.0	6.0	*budget increase*
53R845	*Counter-terrorism Initiative*		3.0	3.0	*new CT resources*
53	**Postmarket Surv. & Epidemiology**	**8.0**	**17.0**	**9.0**	
56002	Drug Process Inspections-Domestic non-gas	98.1	99.0	0.9	*Reprogramming*
56002E	Drug Process Inspections-Domestic-gas	10.1	6.8	-3.3	*Reprogramming*
56002	Drug Process Inspections-Foreign Non-MRA	10.7	11.7	1.0	*Reprogramming*
56R841	Mutual Recogniton Agreement Activities	7.7	4.0	-3.7	*Reprogramming*
56008A	Drug Prdt. Surveillance- Domestic Surveys	17.0	17.0	0.0	*No change*
56008H	Drug Product Surveillance- Import Drugs	18.1	21.1	3.0	*Reprogramming*
56008J	Drug Product Surveillance-(Domestic Import)	26.6	26.6	0.0	*No change*
56020A	Methods Validation Assessment	2.0	1.0	-1.0	*Reprogramming*
56021A/B	Drug Quality Reporting Systems-DQRS	3.9	5.0	1.1	*Reprogramming*
56D015	Pharmacy Compounding Assignments	1.0	2.0	1.0	*Reprogramming*
56R816	ORA/Center Directed Research Project	2.5	4.5	2.0	*Research increase*
56R838	Forensic Evaluation/Sample Analysis	9.0	9.0	0.0	*No change*
56R845	*Counter-terrorism Initiative*		33.0	33.0	*new CT resources*
56	**Drug Quality Assurance**	**206.7**	**240.7**	**34.0**	
61003	OTC Drug Monographs		1.0	1.0	*Program restored*
61	**OTC DRUG EVALUATION**		**1.0**	**1.0**	
63001	Fraudulent Drugs	2.5	2.5	0.0	*No change*
63D012	Internet Sales Investigations	11.0	5.0	-6.0	*Reprogramming*
63R845	*Counter-terrorism Initiative*		3.0	3.0	*new CT resources*
63	**Health Fraud: Human Drugs**	**13.5**	**10.5**	**-3.0**	
88---	Shelf Life Extension Projects (No FTEs prior to 2003)	0.0	5.0	5.0	*FTES assigned*
88	**Interagency Cooperative Activities**	**0.0**	**5.0**	**5.0**	
	CDER Total Operational FTEs	**389.5**	**428.5**	**39.0**	

ANIMAL DRUGS & FEEDS: FY 2002 WORKPLAN - REASONS FOR CHANGE
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PAC/Program ASSIGNMENT	FY 2002	FY 2003	FTE Differences	REASON FOR CHANGE
68001 NADA Preapproval	8.3	8.3	0	
Foreign Inspections	(2.0)	(2.0)	0	
68808* (Pre-Market) GLP & Spon/Mon/Con	3.2	3.2	0	
68810* Sponsors Contract Research Orgs/Mon	*	*		
68811 (Pre-Market) Clinical Investigators	2.9	2.9		
68 Pre_Approval Evaluation of Animal Drugs and Food Additives	**14.4**	**14.4**	0.0	
71001/71R841 Drug Process Inspections	12.6	12.6		
71003A-E** Feed Contaminants	35.9	31.6	-4.3	CT Budget Increase/BSE Reprogramming
71003F BSE Feed Contaminants	(23.0)	--		BSE/CT Reprogramming
71004/A Feed Manufacturing	43.3	5.6	-37.7	BSE Reprogramming
71004F BSE Feed Manufacturing (Licensed)	(8.7)	--		BSE Reprogramming
71004G Feed Manufacturing (Unlicensed)	(9.7)	--		BSE Reprogramming
71006 Illegal Tissue Residues in Meat & Poultry	11.6	16.3	4.7	BSE Reprogramming
71006F BSE Illegal Tissue Residue in Meat & Poultry	(1.5)	--		CT Budget Increase/BSE Reprogramming
71008 National Drug Res. Milk Monitoring Program	1.4	1.4	0	
71009 Ruminant Feed Ban Rule (BSE) Program		**63.4**	**63.4**	*****N E W*** ; BSE Reprogramming**
71R816 ORA/Center Directed Research Projects	6.1	5.6	-0.5	ORA Reprogramming
71R831/71R838 Forensic Evaluation & Analysis	0.7	0.7		
71V800 Center Initiated Assignments	2.3	2.3		
71 Monitoring of Marketed Animal Drugs Feeds and Devices	113.9	139.5	25.6	
TOTAL Operational FTEs	**128.3**	**153.9**	**25.6**	

*Includes resources for 68810 Sponsors Contract Research Orgs./Monitors
All BSE resources have been absorbed into one program, Ruminant Feed Ban Rule (BSE) - 71009
NOTE: The CT resources are in two programs: 71003, and 71009.

CDRH: FY 2003 FINAL WORKPLAN - REASONS FOR CHANGE

PAC	PROGRAM/ASSIGNMENT	FTEs FY 2002	FTEs FY 2003	FTEs Differ-ence	REASON FOR CHANGE
81010	Med Dev Problem Reporting-MDR F/U	1.5	1.5	0.0	
81	**Postmarket Assurance: Devices**	**1.5**	**1.5**	**0.0**	
82008	Monitoring Device of Foreign Origin-Imports	14.9	20.0	5.1	Budget Counter-Terrorism increase
82845	Inspection of Medical Dev Mfgrs: GMP	79.9	97.9	18.0	Reprogramming/Attrition FTEs
82845	Foreign Inspection of Medical Dev Mfgrs: GMP	12.1	12.1	0.0	
82R841	Mutual Recognition Agreement (MRA)	2.1	2.1	0.0	
82Z002	Condom Assignment	4.9	4.9	0.0	
82Z003	Mfgrs & Importers of Surgical/Exam Gloves	9.2	9.2	0.0	
82Z800	Center Initiated Assignments	4.1	4.1	0.0	
82R816	ORA/Center Directed Research Projects	6.1	2.6	-3.5	Research reduction
82R838	Forensic Analysis	0.3	0.3	0.0	
82	**Compliance: Devices**	**133.6**	**153.2**	**19.6**	
83001/A	Med Dev Premkt Approval & Postmkt Inspec	6.8	6.8	0.0	
83001/A	Foreign Med Dev Premkt Approval & Postmkt Insp	3.2	3.2	0.0	
83003	510(k) Premarket Approval Inspections	1.7	0.7	-1.0	Reprogramming
83003	Foreign 510(k) Premarket Approval Inspections	0.3	0.3	0.0	
83808-11/A	Bioresearch Monitoring	19.7	19.7	0.0	
83	**Project Evaluation: Devices**	**31.7**	**30.7**	**-1.0**	
84Z002	Test Method Development & Evaluation	6.2	6.2	0.0	
84R816	ORA/Center Directed Research Projects	1.4	2.4	1.0	Research addition
84	**Science: Devices**	**7.6**	**8.6**	**1.0**	
85014	Mammography Facilities Inspection Program	21.3	17.9	-3.4	Reduced workload; FTEs reprogrammed
85014	Foreign Mammography Facilities Inspections	0.1	0.1	0.0	
85	**Mammography Quality Standards Act (MQSA)**	**21.4**	**18.0**	**-3.4**	
86001	Inspection of Mfgrs of Laser Products	6.7	6.7	0.0	
86001	Foreign Inspection of Mfgrs of Laser Products	0.2	0.2	0.0	
86002	Field Implementation of Sunlamp Products	0.8	0.8	0.0	
86003	Field Compliance Testing of Diag X-Ray Equip	9.8	9.8	0.0	
86004	Field Compliance Testing of Cab X-Ray Equip	0.5	1.4	0.9	Budget Counter-Terrorism increase
86006A-F	Compliance Testing of Elec Prod at WEAC	3.4	3.4	0.0	
86006A-F	Foreign Inspections: Comp Testing of Elec Prod	1.8	1.8	0.0	
86007	Imported Electronic Products	3.6	4.8	1.2	Budget Counter-Terrorism increase
86008	Med Dev & Rad Hlth Use Control & Pol Implem	4.6	4.6	0.0	
86009	Emergency Planning & Response Activities	1.2	2.4	1.2	Budget Counter-Terrorism increase
86010	Federal Facilities Survey Program	1.4	1.4	0.0	
86R816	ORA/Center Directed Research Projects	1.0		-1.0	Research reduction
86	**Radiation Control & Health Safety Act (RCHSA)**	**35.0**	**37.3**	**2.3**	
Total Operational FTEs		**230.8**	**249.3**	**18.5**	

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Public Health Service
Food and Drug Administration

Memorandum

Date August 20, 2002

From Director, Division of Planning, Evaluation and Management

Subject Final FY 2003 ORA Field Workplan

To
Regional Food and Drug Directors
District Directors
Regional Laboratory Directors: Northeast, Southeast, Arkansas, Pacific Northwest and Pacific Southwest, WEAC and FCC
Investigations Branch Directors
Laboratory Branch Directors

The enclosed Final FY 2003 ORA Field Workplan is based on the Center's compliance program forecasts and incorporates input of the Centers and the Field during their review of the Preliminary FY 2003 Workplan. The ORA Field Workplan includes Part I - Planning Guidance and the Servicing Laboratories Table, Part II - the Workplan Summary of Operations and Positions Reports, and Part III - FY 2003 Program Forecasts.

The FY 2003 ORA Field Workplan is based on ORA's planning base of 3348 FTEs. Beginning with ORA's FY 2002 planning base of 3149 FTEs, ORA received 32 FTEs in the FY 2003 budget appropriation for Human Subject Protection, 98 FTEs for Bovine Spongiform Encephalopathy (BSE), 36 FTEs for Imports and Inspections, 27 FTEs for Food Safety, and 6 FTEs for Patient Safety.

The Workplan contains the following programmatic changes:

1. **CFSAN** - 1252 operational FTEs planned for FY 2003. Of the 1252 FTEs 65.5 FTEs have been set aside for training/attritions in the Domestic Food Safety Program, (03803). Also, 555 operational FTEs for FY '02 Counter Terrorism(CT) New Hire Initiative was planned in FY '03 using a conversion factor of 500 since these positions will not be fully operational until FY '04. CT New Hire work will be planned throughout various Food programs in PPS 03,04,07,09, 21 and 29. Although these resources are planned in the workplan for CT New Hires, use the CT Reporting Pac codes only for specific CT work otherwise use appropriate Pac codes for program related work. The Food Programs for FY '03 will address Food safety and security with the performance goals including increase import activities (e.g. Import field examination, sample collections, analyses, Filer evaluations and Entry reviews) and 95% inspectional coverage of domestic high risk food firms. Foreign inspections will remain at FY '02 levels.

Pesticides and Industrial Chemical in Domestic Foods, PAC 04004A, D: The total FTEs increased due to changes in conversion factors for Counter Terrorism New Hire activities from 930 to 500.

Mycotoxins in Domestic Foods, PAC, 07001 and Mycotoxins in Imported Foods,PAC 07002: The Total FTEs increased due to changes in conversion factors for Counter Terrorism New Hire activities from 930 to 500.

Food and Color Additives in Imported Foods, PAC 09006 A,B: The Total FTEs increased due to changes in conversion factors for Counter Terrorism New Hire activities from 930 to 500.

NLEA, Nutrient Sample/Analysis and General Labeling, PAC 21005 increased in Total FTEs because of a program merge. This program includes the Import program for NLEA Nutrient Sample/Analysis and General Labeling, PAC 21007.

2. **CBER** No resource increase in FY2003. For FY2003 Biologics was not required to reserve 5% of total resources for New Hires/Training.

Programs with Changes: Tissue Establishments, PAC 41002, increased 4.7 op FTEs of which 2.0 FTEs are CT New Hires; Blood Banks which was PAC 42001,A,B,C,D,E is now PAC 4200F,G, increased 1.0 FTE; Examination of Blood/Components – Import PAC 42007, 42R833, 42R824, 99R833, increased 6.4 FTEs (7.0 FTEs of whole program are CT New Hires resources); Medical Device Manufacturers (Biologics), PAC 42830L,C increased 1.0 FTE; Vaccine Products, PAC 45002,A increased 1.0 CT New Hire FTE. No Research time was awarded for FY2003; therefore there was a 0.8 FTE decrease.

3. **CDER** – 415 operational FTEs plus 13.5 additional research operational FTEs are planned for 2003 for drug programs. Of the 415 workplan related FTEs, 27 FTEs formerly set aside for training/attrition are planned in columns of the workplan identified as training. Within the 415 operational FTEs, budget increases consists of 45 FTEs for counter-terrorism, 10 for generics and 6 for medical errors. All of these positions are planned in the workplan using a conversion factor of 500 since these positions will not be fully operational until 2004. CDER resources for CT work are planned on separate pages in the workplan in PPS 46, 52, 53, 56 and 63. Although these resources are planned separately (e.g. 46R845) the CT Reporting PACs should only be reported for CT specific work. Otherwise, these additional resources can be used in other program related PACs (e.g. 46832). CDER is preparing program circulars that include guidance on medical errors and counter-terrorism.

Other changes for CDER programs for 2003 include:

The conversion factor of 1180 for chem and micro on inspections has been changed to 910, the same conversion factor for the drug investigator. Program 52004 In-vitro Research has been cancelled. Program 61003 OTC Drug Monograph Implementation has been restored. 5 FTEs are now planned in PPS 88 for shelflife extension projects.

Between 2002 and 2003 CDER PDUFA programs were reduced by 17 operational FTEs after 9 month 2002 accomplishment data was evaluated.

4. **CVM – Program 71**

NEW: All of the BSE resources in the Animal Drugs and Feeds program are now planned under one program, *BSE/Ruminant Feed Ban Inspections (71009)*. There is also a new Compliance Program for guidance that will be effective during the FY 2003 Workplanning.

Counter Terrorism (CT): The 35 CT FTEs (15 domestic and 20 import) are planned in two programs-- Feed Contaminants-71003 and BSE/Ruminant Feed Ban Inspections-71009. The CT resources were planned to perform the following operations: import entry reviews, both routine and

BSE; import field exams; import samples analysis (routine and BSE); import sample collections (routine and BSE); BSE unlicensed inspections; and BSE inspections of tissue residue repeat violators.

5. **CDRH** – No resources are planned for MDR User Reporting F/U Inspections, PAC 81015.

   GMP - increase in resources for Baseline Inspections, PAC 82845B

   Bioresearch Monitoring – increase in resources for IRBs and Sponsor Monitors, PACs 83809 and 83810.

The 10 additional Operational FTEs that were previously set aside for hiring/training are now planned in the Workplan for FY 2003; they have been planned in columns identified with hours only.

6. **Workplan Changes between FY 2002 and FY 2003** - a listing of programs and research projects compared to the FY 2003 ORA Field Workplan; these are listed by Center and Program with FTEs, and will enable you to identify where resource shifts and programmatic cuts occurred.

The FY 2003 Servicing Laboratories Table continues to reflect the laboratory servicing changes and/or consolidations consistent with ORAs Laboratory capabilities determined by Division of Field Science. Please review this table carefully and note the latest changes which may have occurred for your district.

The FY03 ORA Workplan has been successfully moved to a CD format. Your CD is a non-writable CD and cannot be used to store/save data on. However, you may save any of the files to your pc system or to another media, i.e., zip drive, diskette, etc. For further instructions, consult the **CD Guidance for FY 2003 Workplan** file located on the CD. If you have any technical questions, please e-mail amccurdy@ora.fda.gov or hgerber@ora.fda.gov or by calling (301) 827-1632.

Any questions about the attachments or programs in the Field Workplan should be addressed to the program/project's planning analyst identified on the workplans Form FDA 2622. In their absence contact Dave Aken (HFC-41), 301-827-1638. Policy concerns should be directed to Susan Baer (HFC- 40), 301-827-1626.

Susan C Baer

Susan C. Baer

Attachments

CFSAN: FY 2002/2003 OPERATIONS FTE COMPARISON

* Addition of CT New Hires

PAC	PROGRAM	FTEs FY 2002	FTEs FY 2003	FTEs Difference	Reason for Change
03003	Import Acidified and Low Acid Canned Foods	6.8	17.0	10.2	CFSAN Reprogramming*
03037	Domestic and Imported Cheese and Cheese Products	23.5	48.1	24.6	CFSAN Reprogramming*
03039	National Drug Residue Milk Monitoring Program	2.6	5.4	2.8	CT New Hire
03803A	Domestic Acidified and Low Acid Canned Food	62.0	17.1	-44.9	CFSAN Reprogramming*
03803B	Domestic Food Safety	130.5	196.6	66.1	CFSAN Reprogramming*
03819	Import Foods	83.5	336.7	253.2	CFSAN Reprogramming
03842	Domestic Fish and Fishery Products	122.0	58.1	-63.9	CFSAN Reprogramming*
03844	Import Seafood Products	70.4	102.9	32.5	CFSAN Reprogramming*
03847H	Juice HACCP Inspection Program (HACCP)	0.0	8.6	8.6	New in FY2003
03R233	Foreign Inspection/Assessments	14.8	9.1	-5.7	CFSAN Reprogramming
03F098	Import & Domestic Micro Assignments	28.6	59.0	30.4	CFSAN Reprogramming*
03839	Emergency Response to Foodborne Outbreaks	13.0	13.0	0.0	
03843	Food State Contract Audits	4.0	11.5	7.5	CFSAN Reprogramming
03R816	ORA/Center Directed Research Projects	16.6	16.3	-0.3	ORA Reporgramming
03	**Foodborne Biological Hazards**	**447.8**	**899.4**	**451.6**	
04004A,D	Pesticides and Industrial Chemical -Domestic	43.3	60.2	16.9	CT New Hire
04016A	Pesticides and Industrial Chemical- Import	34.8	52.7	17.9	CT New Hire
04018	Seafood Chemotherapeutics Sampling	8.3	9.4	1.1	
04019A,B,C	Toxic Elements Foods & Foodware (Dom. and Imp.)	17.3	35.8	18.5	CFSAN Reprogramming
04839	Total Diet Study	22.7	24.6	1.9	
04R816	ORA-Center Directed Research Projects	6.5	10.7	4.2	
04R838	Forensic Evaluation and Sample Analysis	11.0	11.0	0.0	
04	**Pesticides and Industrial Contaminants**	**143.9**	**204.4**	**60.5**	
07001	Domestic Mycotoxins	13.8	31.4	17.6	CT New Hire
07002	Imported Mycotoxins	7.2	15.8	8.6	CT New Hire
07R816	ORA-Center Directed Research Projects	4.7	4.6	-0.1	
07	**Molecular Biology and Natural Toxins**	**25.7**	**51.8**	**26.1**	
09006A,B	Imported Foods-Food and Color Additives	8.9	10.9	2.0	CT New Hire
09R816	ORA-Center Directed Research Projects		0.7	0.7	
09	**Food and Color Additives Petition Review**	**8.9**	**11.6**	**2.7**	
18002	Retail Food Protiction - State Prgrom	34.4	24.0	-10.4	CFSAN Reprogramming
18003	Milk Safety Program	22.7	22.9	0.2	
18004	Molluscan Shellfish Evaluation	13.5	12.0	-1.5	
18029 A -E	Interstate Travel Program	23.3	24.5	1.2	
18	**Technical Assistance: Food and Cosmetic**	**93.9**	**83.4**	**-10.5**	
21002	Medical Foods Import and Domestic	3.1	4.3	1.2	
21005	NLEA,Nutrient Sample Analysis	3.9	9.9	6.0	CFSAN Reprogramming
21006	Infant Formula Import and Dosmetic	2.8	4.1	1.3	
21008	Dietary Supplements	12.7	13.2	0.5	
21839	Selected Nutrient in Foods survey- Total Diet	4.2	4.2	0.0	
21R816	ORA-Center Directed Research Projects	4.4	2.5	-1.9	
21	**Food Composition, Standards, Labeling & Economics**	**31.1**	**38.2**	**7.1**	
29001,29002	Cosmetics-Domestic and Import	6.1	7.9	1.8	
29	**Colors and Cosmetics Technology**	**6.1**	**7.9**	**1.8**	
TOTAL FOR PPS	**03, 04 ,07 ,09 18, 21 ,29**	**757.4**	**1296.7**	**546.4**	

CBER: FY 2003 Workplan - Reasons For Change

PAC	Program/Assignment	BASE FTEs FY 2003	BASE FTEs FY 2002	FY03 Difference	Reason for Change
41001,A	Lic'd Therapeutic Drug Products	3.2	3.2		
41002	Tissue Establishments	15.0	10.3	**4.7**	**CT/CBER Reprogrammed**
				(2.0)	**(CT New Hires)**
41808	Good Laboratoy Practices	*	*		
41809	Institutional Review Board	*	*		
41810	Sponsors, CROs, Monitors	1.5	1.5		
41811	Clinical Investigators	10.4	10.4		
41	**Therapeutics**	**30.1**	**25.4**	**4.7**	
42001F,G	Blood Banks	62.4	61.4	**1.0**	**CBER Reprogrammed**
(42001,A-E)	Foreign Blood Bank Inspections	1.1	1.1		
	Pre-Licensed Inspections (41,42,45)	1.3	1.3		
42002	Source Plasma Establishments	12.5	12.5		
42006,A	Plasma Derivatives of Human Origin	3.7	3.7		
42007	Exam of Blood/Components - Import	9.9	3.5	**6.4**	**CT/CBER Reprogrammed**
				(7.0)	**(CT New Hires)**
42008,A	Licensed Viral Marker Test Kits	3.2	3.2		
42809	Institutional Review Board	*	*		
42810	Sponsors, CROs, Monitors	*	*		
42811	Clinical Investigators	3.0	3.0		
42811 **	Foreign BIMO Inspections	1.0	1.0		
42830LC	Medical Device Manufacturers (Biol)	3.5	2.5	**1.0**	**CBER Reprogrammed**
42R816	ORA/Center Directed Research Projects		0.8	**-0.8**	**No Research Awarded**
42	**Blood & Blood Products**	**101.6**	**94.0**	**7.6**	
45001,A	Licensed Allergenic Products	1.7	1.7		
45002,A	Vaccine Products	4.7	3.7	**1.0**	**CT New Hires**
45809	Institutional Review Board	*	*		
45810	Sponsors, CROs, Monitors	*	*		
45811	Clinical Investigators	3.9	3.9		
45	**Vaccines & Allergenics**	**10.3**	**9.3**	**1.0**	
	BIOLOGICS TOTALS	**142.0**	**128.7**	**13.3**	

* BIMO: 41808 & 41809 are Planned under 41810; 42809 & 42810 are Planned under 42811; 45809 & 45810 are Planned under 45811.

** Foreign BIMO Inspections include GLPs and Clinical Investigators in PPS 41, 42, & 45, and are planned under 42811.

In FY2003 Biologics was not required to reserve 5% of total for New Hires/Training.

CDER: FY 2003 FINAL WORKPLAN - REASON FOR CHANGE

PAC	PROGRAM/ASSIGNMENTS	FTEs 2002	FTEs 2003	FTE DIFF	Reason for CHANGE
46832	NDA Pre-Approval/Meth Valid.(Domestic)	32.4	23.0	-9.4	*pdufa cut*
46832	NDA Pre-Approval/Meth. Valid. (Foreign)	18.8	16.2	-2.6	*pdufa cut*
46R845	*Counter-terrorism Initiative*		3.0	3.0	*new CT resources*
46	New Drug Evaluation	51.2	42.2	-9.0	
48001	In Vivo Bioequivalence (Domestic)	4.0	3.9	-0.1	*rounding*
48001A	In Vivo Bioequivalence Foreign)	6.9	3.9	-3.0	*pdufa cut*
48808	Good Laboratory Practices	7.5	5.5	-2.0	*pdufa cut*
48809	Institutional Review Boards	13.1	11.1	-2.0	*pdufa cut*
48810	Sponsors, Contract Research Orgs./Monitors	3.8	2.9	-0.9	*pdufa cut*
48811	Clinical Investigators	26.8	26.8	0.0	*No change*
48	Bioresearch Monitoring	62.1	54.1	-8.0	
52002	New Drugs RX Without Approved NDAs	3.5	5.5	2.0	*budget increase*
52004	In Vitro Research	1.0		-1.0	*Program cancelled*
52832	ANDA Pre-Approval/Meth Valid (Domestic)	32.9	34.9	2.0	*budget increase*
52832	ANDA Pre-Approval/Meth Valid (Foreign)	10.6	14.6	4.0	*budget increase*
52R845	*Counter-terrorism Initiative*		3.0	3.0	*new CT resources*
52	Generic Drug Evaluation	48.0	58.0	10.0	
53001A,B	Adverse Drg. Exp. Rpt. Regul.Domestic	6.3	6.3	0.0	*No change*
53001A,B	Adverse Drg. Exp. Rpt. Regul.Foreign	1.7	1.7	0.0	*No change*
53001A,B	Medication Errors		6.0	6.0	*budget increase*
53R845	*Counter-terrorism Initiative*		3.0	3.0	*new CT resources*
53	Postmarket Surv. & Epidemiology	8.0	17.0	9.0	
56002	Drug Process Inspections-Domestic non-gas	98.1	99.0	0.9	*Reprogramming*
56002E	Drug Process Inspections-Domestic-gas	10.1	6.8	-3.3	*Reprogramming*
56002	Drug Process Inspections-Foreign Non-MRA	10.7	11.7	1.0	*Reprogramming*
56R841	Mutual Recogniton Agreement Activities	7.7	4.0	-3.7	*Reprogramming*
56008	Drug Prdt. Surveillance- Domestic Surveys	17.0	17.0	0.0	*No change*
56008H	Drug Product Surveillance- Import Drugs	18.1	21.1	3.0	*Reprogramming*
56008J	Drug Product Surveillance-(Domestic Import)	26.6	26.6	0.0	*No change*
56020A	Methods Validation Assessment	2.0	1.0	-1.0	*Reprogramming*
56021A/B	Drug Quality Reporting Systems-DQRS	3.9	5.0	1.1	*Reprogramming*
56D015	Pharmacy Compounding Assignments	1.0	2.0	1.0	*Reprogramming*
56R816	ORA/Center Directed Research Project	2.5	4.5	2.0	*Research increase*
56R838	Forensic Evaluation/Sample Analysis	9.0	9.0	0.0	*No change*
56R845	*Counter-terrorism Initiative*		33.0	33.0	*new CT resources*
56	Drug Quality Assurance	206.7	240.7	34.0	
61003	OTC Drug Monographs		1.0	1.0	*Program restored*
61	OTC DRUG EVALUATION		1.0	1.0	
63001	Fraudulent Drugs	2.5	2.5	0.0	*No change*
63D012	Internet Sales Investigations	11.0	5.0	-6.0	*Reprogramming*
63R845	*Counter-terrorism Initiative*		3.0	3.0	*new CT resources*
63	Health Fraud: Human Drugs	13.5	10.5	-3.0	
88---	Shelf Life Extension Projects (No FTEs prior to 2003)	0.0	5.0	5.0	*FTES assigned*
88	Interagency Cooperative Activities	0.0	5.0	5.0	
	CDER Total Operational FTEs	389.5	428.5	39.0	

12-Sep-02

ANIMAL DRUGS & FEEDS: FY 2002 WORKPLAN - REASONS FOR CHANGE

PAC/Program ASSIGNMENT	FY 2002	FY 2003	FTE Differences	REASON FOR CHANGE
68001 NADA Preapproval	8.3	8.3	0	
Foreign Inspections	(2.0)	(2.0)	0	
68808* (Pre-Market) GLP & Spon/Mon/Con	3.2	3.2	0	
68810* Sponsors Contract Research Orgs/Mon	*	*		
68811 (Pre-Market) Clinical Investigators	2.9	2.9		
68 Pre_Approval Evaluation of Animal Drugs and Food Additives	**14.4**	**14.4**	0.0	
71001/71R841 Drug Process Inspections	12.6	12.6		
71003A-E** Feed Contaminants	35.9	45.5	9.6	CT Budget Increase/BSE Reprogramming
71003F BSE Feed Contaminants	(23.0)	--		BSE/CT Reprogramming
71004/A Feed Manufacturing	43.3	5.6	-37.7	BSE Reprogramming
71004F BSE Feed Manufacturing (Licensed)	(8.7)	--		BSE Reprogramming
71004G Feed Manufacturing (Unlicensed)	(9.7)	--		BSE Reprogramming
71006 Illegal Tissue Residues in Meat & Poultry	11.6	16.3	4.7	BSE Reprogramming
71006F BSE Illegal Tissue Residue in Meat & Poultry	(1.5)	--		CT Budget Increase/BSE Reprogramming
71008 National Drug Res. Milk Monitoring Program	1.4	1.4	0	
71009 Ruminant Feed Ban Rule (BSE) Program		**49.5**	**49.5**	***N E W*** ; BSE Reprogramming
71R816 ORA/Center Directed Research Projects	6.1	5.6	-0.5	ORA Reprogramming
71R831/71R838 Forensic Evaluation & Analysis	0.7	0.7		
71V800 Center Initiated Assignments	2.3	2.3		
71 Monitoring of Marketed Animal Drugs Feeds and Devices	111.6	137.2	25.6	
TOTAL Operational FTEs	**126.0**	**151.6**	**25.6**	

*Includes resources for 68810 Sponsors Contract Research Orgs./Monitors
All BSE resources have been absorbed into one program, Ruminant Feed Ban Rule (BSE) - 71009
NOTE: The CT resources are in two programs: 71003, and 71009.

CDRH: FY 2003 FINAL WORKPLAN - REASONS FOR CHANGE

PAC	PROGRAM/ASSIGNMENT	FTEs FY 2002	FTEs FY 2003	FTEs Difference	REASON FOR CHANGE
81010	Med Dev Problem Reporting-MDR F/U	1.5	1.5	0.0	
81	**Postmarket Assurance: Devices**	**1.5**	**1.5**	**0.0**	
82008	Monitoring Device of Foreign Origin-Imports	14.9	20.0	5.1	Budget Counter-Terrorism increase
82845	Inspection of Medical Dev Mfgrs: GMP	79.9	97.9	18.0	Reprogramming/Attrition FTEs
82845	Foreign Inspection of Medical Dev Mfgrs: GMP	12.1	12.1	0.0	
82R841	Mutual Recognition Agreement (MRA)	2.1	2.1	0.0	
82Z002	Condom Assignment	4.9	4.9	0.0	
82Z003	Mfgrs & Importers of Surgical/Exam Gloves	9.2	9.2	0.0	
82Z800	Center Initiated Assignments	4.1	4.1	0.0	
82R816	ORA/Center Directed Research Projects	6.1	2.6	-3.5	Research reduction
82R838	Forensic Analysis	0.3	0.3	0.0	
82	**Compliance: Devices**	**133.6**	**153.2**	**19.6**	
83001/A	Med Dev Premkt Approval & Postmkt Inspec	6.8	6.8	0.0	
83001/A	Foreign Med Dev Premkt Approval & Postmkt Insp	3.2	3.2	0.0	
83003	510(k) Premarket Approval Inspections	1.7	0.7	-1.0	Reprogramming
83003	Foreign 510(k) Premarket Approval Inspections	0.3	0.3	0.0	
83808-11/A	Bioresearch Monitoring	19.7	19.7	0.0	
83	**Project Evaluation: Devices**	**31.7**	**30.7**	**-1.0**	
84Z002	Test Method Development & Evaluation	6.2	6.2	0.0	
84R816	ORA/Center Directed Research Projects	1.4	2.4	1.0	Research addition
84	**Science: Devices**	**7.6**	**8.6**	**1.0**	
85014	Mammography Facilities Inspection Program	21.3	17.9	-3.4	Reduced workload; FTEs reprogrammed
85014	Foreign Mammography Facilities Inspections	0.1	0.1	0.0	
85	**Mammography Quality Standards Act (MQSA)**	**21.4**	**18.0**	**-3.4**	
86001	Inspection of Mfgrs of Laser Products	6.7	6.7	0.0	
86001	Foreign Inspection of Mfgrs of Laser Products	0.2	0.2	0.0	
86002	Field Implementation of Sunlamp Products	0.8	0.8	0.0	
86003	Field Compliance Testing of Diag X-Ray Equip	9.8	9.8	0.0	
86004	Field Compliance Testing of Cab X-Ray Equip	0.5	1.4	0.9	Budget Counter-Terrorism increase
86006A-F	Compliance Testing of Elec Prod at WEAC	3.4	3.4	0.0	
86006A-F	Foreign Inspections: Comp Testing of Elec Prod	1.8	1.8	0.0	
86007	Imported Electronic Products	3.6	4.8	1.2	Budget Counter-Terrorism increase
86008	Med Dev & Rad Hlth Use Control & Pol Implem	4.6	4.6	0.0	
86009	Emergency Planning & Response Activities	1.2	2.4	1.2	Budget Counter-Terrorism increase
86010	Federal Facilities Survey Program	1.4	1.4	0.0	
86R816	ORA/Center Directed Research Projects	1.0		-1.0	Research reduction
86	**Radiation Control & Health Safety Act (RCHSA)**	**35.0**	**37.3**	**2.3**	
Total Operational FTEs		**230.8**	**249.3**	**18.5**	

FY 2003

PART I - PLANNING GUIDANCE

DEPT OF HEALTH & HUMAN SERVICES
PUBLIC HEALTH SERVICE
FOOD & DRUG ADMINISTRATION

PROGRAM PLANNING & WORKFORCE MANAGEMENT BRANCH
DPEM/ORM/ORA

PART I - PLANNING GUIDANCE

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GENERAL PLANNING GUIDANCE

A. PLAN OVERVIEW

1. OBJECTIVE

The purpose of this workplan is to provide field managers with resources and output projections deemed necessary to carry out FDA's mission in the field during the period, October 1, 2002 to September 30, 2003.

The workplan is designed to be an effective management tool which can be revised to accommodate emergency situations and unforeseen changes in program priorities. The goals provided in the workplan should be interpreted as statements of intent rather than as rigid requirements. Ideally, field offices should accomplish all planned operations and use all planned resources. If it is determined during the early months of the fiscal year that the planned operations will not require the use of the resources planned for a project or program category, alternative plans should be developed for the accomplishment of additional work in the same project or program activity.

Whenever it is determined that a region is unable to complete a significant portion of the workplan obligations because of emergencies or other unforeseen circumstances, the RFDD should inform the Director, Office of Resource Management, in writing, identifying the problem(s) and the recommended course of action. ORA management will work with the appropriate center director(s) to resolve the situation.

2. AN OVERVIEW OF FDA's PROGRAM AND PROJECT STRUCTURE (PPS)

The Field Workplan is developed within the framework of FDA's Program and Project Structure (PPS) formerly Program Management System (PMS). This system utilizes a structure of programs and projects to provide a common language for planning and strategic decision-making in FDA.

More specifically, the PPS is used as the common denominator for tactical and strategic operations including:

- # Long-range planning
- # Budgeting
- # Operational planning
- # FDA accounting system
- # Developing financial operating plans
- # Satisfying HHS reporting requirements
- # Implementing evaluation programs
- # Center and ORA project reporting of obligations

2. AN OVERVIEW OF FDA's PROGRAM AND PROJECT STRUCTURE (PPS) (Continued)

The PPS assures that appropriate types and levels of resources can be allocated, reported, and managed by means of a system of organized priorities and objectives.

All budgeted field operational resources are accounted for in the projected compliance programs and assignments.

A significant portion of the allocated resources is covered by general guidance programs that provide the flexibility necessary for the Regional Food and Drug Directors to respond properly to emergencies and problems indigenous to their regions and districts.

3. TERMS AND DEFINITIONS

During FY 2003, the Program and Project Structure (PPS) will function under the following framework:

TERM	DEFINITION	EXAMPLE
Budget Activity	The broadest of classifications, this is the basic breakdown of FDA's areas of activity used in developing and implementing the FDA budget and ancillary justifications.	Foods
Program Activity	A general mission-oriented activity comprised of one or more projects.	Food and Cosmetics
Projects	A group of compliance programs/assignments which together form a work effort towards a common objective. Each project is identified by a two-digit code.	03 Foodborne Biological Hazards
Compliance Programs	Informative and instructive documents concerning field operations (prepared by centers and ORA).	
	a. **General Guidance Programs:** contain instructions as to general approach and requirements in carrying out certain operations. These programs do not include assignments relating to specific establishments or products. Instead, they provide resource and output projections by district, thus giving field managers latitude to meet particular problems unique to their region or district.	Import Foods - General Program
	b. **Specific Action Programs, Assignments and/or Special Surveys:**	
	(1) **Industry and Product Regulatory Survey and Action Programs** - provide guidance and direction in approaching certain problems and an operational schedule with specific assignments to the field.	Import and Domestic Micro Assignment (FSI)

3. TERMS AND DEFINITIONS (Continued)

TERM	DEFINITION	EXAMPLE
	(2) **Surveys** – provide guidance and direction to enable the field to perform surveys according to a specific operational schedule.	Drug Product Surveillance--Center Initiated Surveys
	In general, the compliance programs and assignments serve the following purposes: a. Recognize and deal with problem areas. b. Determine the degree of noncompliance with respect to recognized problems. c. Gather data for the promulgation of regulations or establishing administrative guide lines. d. Direct numbers/hours, and kinds of operations to be performed by field offices.	
Operations	The quantifiable activities to be done by field personnel.	Inspections, Sample Collections, Samples to be Examined, etc.

Appendix I lists all FY 2003 PPS Projects.

4. RESOURCE MANAGEMENT

a. **FTE Positions:** The workplan is based on operational full time equivalent (FTE) positions.

b. **Operational and PDA Positions:** All budgeted field positions are classified as either operational or program direction and assistance (PDA). (See table on page 4.)

(1) **Operational Positions** - those positions where the employees' work time is generally expended in the direct performance of the primary activities of the field force. These include establishment inspections, investigations, entry reviews, filer evaluations, label exams, field exams, sample collections, sample analyses, compliance activities, public affairs activities, and consultative activities with state/local/other federal agencies (e.g., cooperative food programs and radiological health programs).

A detailed listing of the resource allocations for the various operational position classes appears in Appendix IV.

(2) **PDA Positions** - those positions where the employees provide direction and support to the primary field activities. These include program management and direction, investigational and laboratory supervision, general administration, clerical support, and laboratory and office services.

CLASSIFICATION OF FIELD PERSONNEL: OPERATIONAL AND PDA

FIELD COMPONENT	OPERATIONAL	PDA
REGIONAL OFFICE		
	Shellfish Consultant Regional Radiological Health Representative Milk & Food Service Consultant Small Business Assistance Coordinator Electro Optic Specialist	All other personnel
DISTRICT OFFICE		
Office of the Director	Public Affairs Specialist Public Affairs Technician	All other personnel
Administrative Branch	None	All administrative personnel
Compliance Branch	Compliance Officer Compliance Technician	All other personnel
Investigations Branch	Investigator Engineer Recall and Emergency Coordinator Inspector Compliance Officer Compliance Technician	Branch Director Supervisory Investigators Director's Secretary Secretary/Support Staff Inspector's Aide Consumer Safety Technician
Laboratory Branch National Laboratory Regional Laboratory	Analyst (Chemist, Microbiologist, Engineer, Physicist, Entomologist, Biologist) Engineering Technician Physical Science Technician Biological Science Technician Research Center Director Research Analyst	Laboratory Director Branch Director Supervisory Analyst Sample Custodian Director's Secretary Laboratory Worker Secretary/Support Staff Physical Science Aide Biological Science Aide Quality Management Laboratory Industrial Hygienist

5. WORK ASSIGNMENT TO FIELD LABORATORIES

The basic policy followed by the ORA planning staff is to plan analytical work to the designated

servicing laboratory for a specific collecting district or, if appropriate, national coverage. The designation of a servicing laboratory may in part be predicated on specialized equipment or expertise in that particular laboratory or the designation of that laboratory as a national servicing lab in a smaller program.

The FY 2003 ORA Workplan reflects assignment of work in regional laboratories (Arkansas, Northeast, Pacific Northwest, Pacific Southwest, and Southeast); speciality laboratories (Forensic Chemistry Center (FCC), Philadelphia, San Juan, and Winchester Engineering and Analytical Center (WEAC)); or district laboratories (Denver, Detroit, Kansas City, San Francisco).

Appendix III represents the current capabilities of ORA's laboratories. Changes should be noted in relation to the FY 2003 ORA Field Workplan.

6. RELATION TO OTHER PLANS

The FY 2003 ORA Field Workplan is the product of a series of planning and budget operations. It represents the conversion of objectives and directions effected by Congress, OMB, HHS, PHS, OC, Associate Commissioners, the Centers, and the ORA organization into projected program outputs and resource allocations.

a. **Annual FDA Program Planning Process:** The objective of this planning activity is to provide the basis for the development of future budget requests for FDA. Projections are provided for accomplishment objectives at various levels of funding. The results of this planning process are used to provide support for the development of FDA priorities, budget requests to DHHS, and FDA planning.

   The planning process proposes and develops initiatives or strategies for Agency use in the budget process. The strategies reflect the Commissioner's intentions for the future of FDA.

b. **Annual FDA Congressional Budget Request:** The primary basis for this Workplan is the FY 2003 FDA budget. This budget outlines the planned Agency direction and objectives in relation to each of the major budget categories. Resource levels expressed in the budget provide the basis for the development of compliance programs and assignments. Work assignments projected for each district and region in these compliance programs provide the matrix against which staffing guidelines are developed. The request to Congress is not the level at which FDA is funded. The final appropriation amount, usually not known until just before the new fiscal year, historically is lower than the requested level except for special areas, i.e., FSI.

B. FY 2003 GUIDANCE

This section provides guidance in relation to programmatic objectives and operational requirements related to the FY 2003 Workplan.

1. COMPLIANCE POLICY AND PHILOSOPHY

Formal methods of issuing FDA compliance policy/philosophy are:

- # Federal Register Announcements and the Code of Federal Regulations
- # Compliance Policy Guides Manual
- # Regulatory Procedures Manual

Less formal methods of issuing FDA compliance policy/philosophy include:

- # Regulatory action recommendation memoranda from centers to the field
- # Letters and speeches to industry and other outside associations or individuals by the centers or other FDA units
- # Memoranda issued by centers or other headquarters units on specific current activities
- # ORA Conference calls

All of the above sources should be monitored and referred to for FDA compliance policy/philosophy and all are used in the development of the ORA Field Workplan.

2. ORA CONTACTS FOR WORKPLAN-RELATED PROBLEMS

General inquiries or problems experienced by field managers concerning programs in the Field Workplan should be addressed to the planning analyst identified in the workplan (Form FDA 2622) as responsible for the program/project. In their absence contact Dave Aken (HFC-41), 301-827-1638. Policy concerns should be directed to Susan Baer (HFC-40), 301-827-1626.

ORA management will work with the appropriate center to resolve any planning problems identified by the field.

3. FY 2003 RESOURCE ACTIVITIES

The FY 2003 ORA Field Workplan is based on a FTE level of 4077 FTEs which is an increase of 729 FTEs from the FY 2002 ORA Field Workplan level of 3348 FTEs. The FY 2003 FTE level is the result of the following FTE changes:

APPROPRIATED INCREASES: 733 FTEs

The Center for Food Safety and Applied Nutrition (CFSAN) - an increase of 600 FTEs for Counter Terrorism.

The Center for Biologics Evaluation and Research (CBER) - an increase of 10 FTEs for Counter Terrorism.

The Center for Drug Evaluation and Research (CDER) - an increase of 45 FTEs for Counter Terrorism, 10 for generics and 6 for medical errors.

The Center for Veterinary Medicine (CVM) - an increase of 35 FTEs for Counter Terrorism.

The Center for Devices and Radiological Health (CDRH) - an increase of 27 FTEs for Counter Terrorism.

APPROPRIATED DECREASES: 5 FTEs

A decrease of 1 FTE per Center for Management Cut.

REIMBURSABLE INCREASES: 1 FTE

The Center for Food Safety and Applied Nutrition (CFSAN) - a decrease of 4 FTEs for discontinuation of CFSAN reimbursable.

The Center for Drug Evaluation and Research (CDER) – an increase of 5 FTEs for Shelflife.

4. PRODUCT CODE

Whenever possible, the Industry Code portion of the Product Code (the first two code characters) is included on the Form FDA 2621 for guidance and assistance in planning.

5. NATIONAL EXPERTS

The Field Workplan includes program operations to be performed by personnel designated as "National Experts" whose permanent duty stations are in district offices. National experts are investigative personnel who perform foreign and domestic inspections that require specialized knowledge and experience.

6. TEAM BIOLOGICS

Team Biologics is a partnership between the Office of Regulatory Affairs (ORA) and the Center for Biologic Evaluation and Research (CBER). This partnership will use the diverse skills and knowledge of both ORA and CBER staffs to focus resources on inspectional and compliance issues in the biologics area. The goal of Team Biologics is to ensure the quality and safety of biologic products and quickly resolve inconsistencies and bring products into compliance.

ORA has established a cadre of specially trained investigators whose principle focus will be biological products inspections. The ORA Field Workplan includes program operations to be performed by members of this cadre.

7. EMERGENCIES

a. ***Impact on Plan: Time is made available for handling some emergencies through the workplanning process. However, no Workplan can include full provision for unforeseen emergencies or critical situations requiring significant amounts of personnel in varying programs/locations. Should these problems arise, the Field Workplan provides a tool for the establishment of priorities and the organized revision of programs and workloads to meet the field's most urgent obligations.***

b. **Efficient Use of Field Resources:** In some emergency situations, field offices must stop or curtail activities in certain lower priority program areas to redirect resources to meet the emergency situation in the most efficient manner. Investigational and analytical staff may be called on to assist or perform activities (interchangeably) to maximize the efficient utilization of available resources. Personnel may be deployed from district to district, region to region, and if necessary, laboratory workloads may be reassigned to assure work accomplishment.

C. REPORTING REQUIREMENTS

1. REPORTING OF OPERATIONS

Projections in the FY 2003 ORA Field Workplan are expressed in terms of either operations and hours or only hours per compliance program within each Program and Project Structure project. Please note that many compliance programs may involve multiple projects, and should be reported as such.

2. PROJECTS WITH NO PLANNED FIELD RESOURCES

Appendix I detail those projects for which no resources have been planned for FY 2003. No activities should be planned for these projects unless specifically directed by an assignment from the responsible center.

3. DATA REPORTING

The Agency relies on the data in the Field Accomplishment Tracking System (FACTS), and Operational and Administrative System for Import Support (OASIS) to provide information regarding resource expenditures and operational accomplishments to the Department of Health and Human Services, Office of Management and Budget, Congress, consumer organizations, state agencies, and other federal agencies. Monthly and quarterly reports prepared from this data are also used by ORA and other headquarters units for planning, preparing budget resource requests, and evaluating field accomplishments in relation to planned work. In addition, ORA planning personnel use the FACTS and OASIS data for the development of the Field Workplan. Therefore, it is important for data reporting to be both accurate and complete.

4. HARD COPY REPORTING

During FY 2003, ORA will continue, through the development of compliance programs, with the cooperation of the centers to limit hard copy report requests to only those cases of absolute need. At the request of ORA, the centers will identify, on all compliance programs and assignments requiring hard copy reports, a central place to which all reports bearing on that center should be routed. Please assure that all reports are submitted in accordance with the instructions in the compliance programs and field management directives (e.g., FMD 71 and 92).

D. REVISIONS TO THE FY 2003 FIELD WORKPLAN - PLANNING BULLETINS

Planning bulletins are issued to notify the field of Workplan changes. Such bulletins may be issued as a result of requests for changes concerning workload, availability of products, etc., addressed during the field's critique of the workload analyses and the final Field Workplan. Planning bulletins are also issued for inter/intra center midyear resources reprogramming needed to adjust significant resource overburn in program(s) resulting from emergency situations or changing priorities.

The Planning bulletins are used to convey and explain Workplan changes to the field and will include the following:

1. Part III.
    a. Operational changes
    b. New compliance programs or assignments
    c. Canceled compliance programs or assignments
    d. Changes in resources or issuance dates, etc.
2. New Part II to reflect new district office resources resulting from changes in work assignments.
3. New Part I as necessary.

E. OFFICIAL ESTABLISHMENT INVENTORY (OEI) DEVELOPMENT AND MAINTENANCE

1. One of FDA's basic responsibilities is to have complete and accurate information on the establishments for which we have regulatory responsibility. This allows us to effectively and efficiently:

   a. Assess and then communicate to the Executive Branch and Congress our responsibilities and resources needs; in terms of money and FTEs in order to enforce the laws under FDA jurisdiction.

   b. Allocate resources to district offices in direct proportion to their share of the establishment workload; for the various compliance programs and assignments identified in the annual ORA Field Workplan.

   c. Provide other governmental organizations and the public under the Freedom of Information Act data about the types and numbers of firms FDA regulates.

2. Field Management Directive FMD-130, OEI Development and Maintenance Procedures, provides guidance to field and headquarters units on all facets of OEI development and maintenance. In May of 2000 the Division of Planning, Evaluation and Management (DPEM) circulated a revised draft FMD-130 to ORA Headquarters Units, and Field, and FDA Centers. The revised draft reflected changes resulting from the implementation of the Field Accomplishment Tracking System (FACTS) and the Operational and Administrative System for Import Support (OASIS). The draft FMD is still in effect.

3. Since the revised draft was issued, two establishment types were added to FACTS. AP-Accredited Person was added in September of 2000 and MB-Reprocessor was added in the first quarter of 2002. All of the current establishment types, codes and definitions are listed on the HQ Office of Resource Management, DPEM website under Program Evaluation.

4. A HQ group composed of DFI, DPEM and Center representatives are in the process of revising current establishment type definitions and developing new establishment type/definitions for implementation sometime in 2003. These new/revised definitions will be listed on the website after integration into FACTS. Notification will be e-mailed to the Field when these are finalized.

PPS
PROGRAM AND PROJECT STRUCTURE
FY 2003 PROJECT LIST

FOOD AND COSMETICS

MICROBIOLOGICAL SAFETY OF FOODS

03 Foodborne Biological Hazards
18 TechnicalAssistance: Food and Cosmetics

CHEMICAL SAFETY OF FOODS

04 Pesticides and Chemical Contaminants
07 Molecular Biology and Natural Toxins: Food and Cosmetics
09 Food and Color Additive Petition Review and Policy Development
*13 Risk Assessment Research and Policy Development: Food and Cosmetics

NUTRIENT QUALITY AND FOOD LABELING

*08 Diet/Toxicity Interaction
*11 Postmarket Surveillance and Epidemiology: Food and Cosmetics
21 Food Composition, Standards, Labeling, and Economics

COSMETICS SAFETY AND LABELING

29 Colors and Cosmetics Technology

BIOLOGICS

41 Therapeutic Products
42 Blood and Blood Products
45 Vaccines and Allergenic Products

HUMAN DRUGS

46 New Drug Evaluation
48 Bioresearch Monitoring: Human Drugs
52 Generic Drug Evaluation
53 Postmarketing Surveillance and Epidemiology: Human Drugs
56 Drug Quality Assurance
*58 Prescription Drug Advertising and Labeling
61 Over-The-Counter Drug Evaluation
63 Health Fraud: Human Drugs

ANIMAL DRUGS AND FEEDS

68 Pre-Approval Evaluation of Animal Drugs and Food Additives
71 Monitoring of Marketed Animal Drugs, Feeds, and Devices

MEDICAL DEVICES & RADIOLOGICAL HEALTH

81 Post-Market Assurance: Devices
82 Compliance: Devices
83 Product Evaluation: Devices
84 Science: Devices
85 Mammography Quality Standards Act (MQSA) Authority
86 Radiation Control and Health Safety Act (RCHSA) Authority

NATIONAL CENTER FOR TOXICOLOGICAL RESEARCH

*34 Integrated Research For Health Protection: NCTR
*35 Methods Development For Regulatory Needs: NCTR

ORA PROJECTS FOR FIELD REPORTING PURPOSES ONLY

88 ICA (Interagency Cooperative Activities)
*99 General

*No Resources Planned in FY 2003

OCTOBER 1, 2002

SCHEMATIC
PROGRAM AND PROJECT STRUCTURE

FY 2003			FY 2002	
NO.	NAME		NO.	NAME
FOOD AND COSMETICS				
Microbiology Safety of Foods				
03	Foodborne Biological Hazards			
18	Technical Assistance: Food and Cosmetics			
Chemical Safety of Foods				
04	Pesticides and Chemical Contaminants			
07	Molecular Biology and Natural Toxins: Food and Cosmetics			
09	Food and Color Additive Petition Review and Policy Development	<	No Change	
*13	Risk Assessment Research and Policy Development: Food and Cosmetics			
Nutrient Quality & Food Labeling				
*08	Diet/Toxicity Interaction			
*11	Postmarket Surveillance and Epidemiology: Food and Cosmetics			
21	Food Composition, Standards, Labeling and Economics			
Cosmetics Safety & Labeling				
29	Colors and Cosmetics Technology			

***No Resources Planned in FY 2003**

SCHEMATIC
PROGRAM AND PROJECT STRUCTURE

FY 2003			FY 2002	
NO.	NAME		NO.	NAME
BIOLOGICS				
42	Blood and Blood Products	< No Change		
41	Therapeutic Products			
45	Vaccines and Allergenic Products			
HUMAN DRUGS				
46	New Drug Evaluation	< No Change		
48	Bioresearch Monitoring: Human Drugs			
52	Generic Drug Evaluation			
53	Postmarketing Surveillance and Epidemiology: Human Drugs			
56	Drug Quality Assurance			
*58	Prescription Drug Advertising and Labeling			
*61	Over-the-Counter Drug Evaluation			
63	Health Fraud: Human Drugs	< No Change		

***No Resources Planned in FY 2003**

SCHEMATIC
PROGRAM AND PROJECT STRUCTURE

FY 2003			FY 2002	
NO.	NAME		NO.	NAME
ANIMAL DRUGS AND FEEDS				
68	Pre-Approval Evaluation of Animal Drugs and Food Additives	< No Change		
71	Monitoring of Marketed Animal Drugs, Feeds and Devices			
MEDICAL DEVICES & RADIOLOGICAL HEALTH				
81	Postmarket Assurance	< No Change		
82	Compliance: Devices			
83	Product Evaluation: Devices			
84	Science: Devices			
85	Mammography Quality Standards Act (MQSA) Authority			
86	Radiation Control and Health Safety Act (RCHSA) Authority			

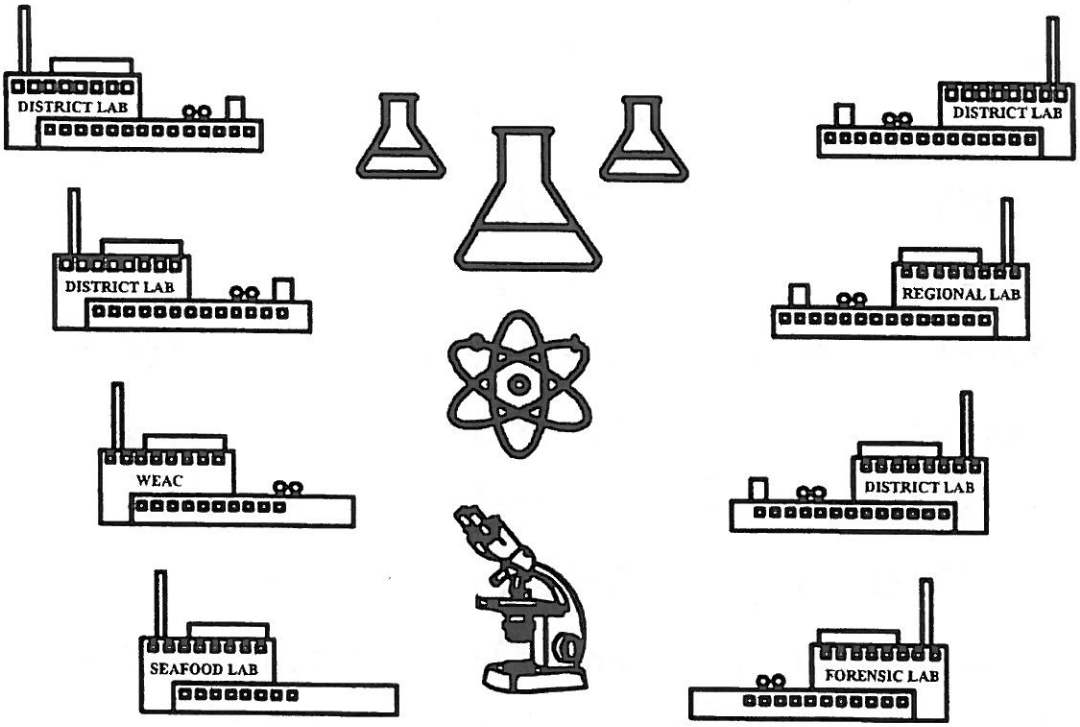
SCHEMATIC
PROGRAM AND PROJECT STRUCTURE

FY 2003			FY 2002	
NO.	NAME		NO.	NAME
NATIONAL CENTER FOR TOXICOLOGICAL RESEARCH				
34	Integrated Research for Health Protection: NCTR	<	No Change	
35	Methods Development for Regulatory Needs: NCTR			
ORA				
*88	ICA (Interagency Cooperative Activities	<	No Change	
*99	General	<	No Change	

*** No Resources Planned in FY 2003**

Appendix III

FY 2003 SERVICING LABORATORIES



THE FOLLOWING PAGES SHOW THE SERVICING LABORATORIES FOR EACH COLLECTING DISTRICT AND FOR EACH COMPLIANCE PROGRAM OR SUB PART

SEPTEMBER 2002

SERVICING LABORATORIES

** FY 2003 **

CHEMISTS / ENTOMOLOGISTS/BIOLOGISTS

REGIONS>>>>>>>>>>>>>		NORTHEAST		CENTRAL							SOUTHEAST				SOUTHWEST				PACIFIC		
COLLECTING DISTRICT>>>>>>>		NWE	NYK	BLT	CHI	CIN	DET	MIN	NWJ	PHI	ATL	FLA	NOL	SJN	DAL	DEN	KAN	SWID	LOS	SAN	SEA
FOOD & COSMETICS																					
03 FOODBORNE BIOLOG HAZARDS																					
IMPORT A/L ACID CAN FD	03003,A	NRL	NRL	SRL	ARL	SRL	ARL	ARL	---	NRL	SRL	SRL	SRL	SRL	--	DEN	KAN	PRS	PRS	SAN	PRN
DOM ACID/L ACID CAN FD	03803A	NRL	NRL	SRL	ARL	SRL	DEN	ARL	NRL	NRL	SRL	SRL	SRL	SRL	DEN	DEN	KAN	--	PRS	SAN	PRN
DOMESTIC FOOD SAFETY (Filth)	03803B	NRL	NRL	SRL	ARL	SRL	ARL	ARL	NRL	NRL	SRL	SRL	SRL	SRL	KAN	DEN	KAN	--	PRS	PRS	PRN
DOMESTIC FOOD SAFETY	03803C	NRL	NRL	SRL	ARL	SRL	ARL	ARL	NRL	NRL	SRL	SRL	SRL	SRL	KAN	DEN	KAN	--	PRS	SAN	PRN
IMPORTED FDS-GENERAL (Filth)	03819A	NRL	NRL	SRL	ARL	SRL	ARL	ARL	---	NRL	SRL	SRL	SRL	SRL	--	DEN	KAN	PRS	PRS	PRS	PRN
IMPORTED FDS-GENERAL	03819B	NRL	NRL	SRL	ARL	SRL	ARL	ARL	---	NRL	SRL	SRL	SRL	SRL	--	DEN	KAN	PRS	PRS	SAN	PRN
DOM FISH & FISHERY PROD (Filth)	03842B	NRL	NRL	SRL	ARL	SRL	ARL	ARL	NRL	NRL	SRL	SRL	SRL	SRL	-ARL-	ARL	ARL	--	PRS	PRS	PRN
DOM FISH & FISHERY PROD	03842C	NRL	NRL	SRL	ARL	SRL	ARL	ARL	NRL	NRL	SRL	SRL	SRL	SRL	-ARL-	ARL	ARL	--	PRS	SAN	PRN
ORGANOLEPTIC ANALYSIS +	03842C	NRL	NRL	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	PRN
IMPORT SEAFOOD PROD	03844B	NRL	NRL	SRL	ARL	SRL	ARL	ARL	--	NRL	SRL	SRL	SRL	SRL	--	-ARL-	-ARL-	PRS	PRS	PRS	PRN
IMPORT SEAFOOD PROD	03844C	NRL	NRL	SRL	ARL	SRL	ARL	ARL	--	NRL	SRL	SRL	SRL	SRL	--	-ARL-	-ARL-	PRS	PRS	SAN	PRN
ORGANOLEPTIC ANALYSIS ++	03844C	NRL	NRL	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	PRN
JUICE HACCP	03846H	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	ARL	ARL	ARL	ARL	PRS	SAN	PRN
IMP DOMESTIC MICRO ASSIGN	03F098	NRL	NRL	SRL	ARL	SRL	ARL	ARL	ARL	ARL	SRL	SRL	SRL	SRL	ARL	ARL	ARL	PRS	PRS	SAN	PRN
IMP DOMESTIC MICRO ASSIGN	03F098	Sample allocation to WEAC and FCC based on special assignments will be determined by DFS.																			
04 PESTICIDES & CHEM CONTAM.																					
PEST & CHEM DOM FDS & SEAFD	04004A	NRL	NRL	SRL	ARL	SRL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	--	PRS	PRS	PRN
DIOXIN ANALYSIS +++	04004D	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	ARL	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	-ARL-	--	-ARL-	-ARL-	-ARL-
IMP FOODS - PESTICIDES	04004A	NRL	NRL	SRL	-ARL-	SRL	ARL	-ARL-	--	SRL	SRL	SRL	SRL	SRL	--	-ARL-	-ARL-	PRS	PRS	PRS	PRN
IMP FDS - PESTICIDES SEAFOOD	04004A	NRL	NRL	SRL	-ARL-	SRL	ARL	-ARL-	--	SRL	SRL	SRL	SRL	SRL	--	KAN	KAN	PRS	PRS	PRS	PRN
SEAFD CHEM SAMPL ASSIGN.	04018	NRL	NRL	NRL	DEN	NRL	DEN	DEN	NRL	NRL	NRL	NRL	NRL	NRL	DEN	DEN	DEN	PRN	PRN	PRN	PRN
TOXIC ELMTS IN FOODS D/I	04019A	NRL	NRL	SRL	KAN	SRL	KAN	KAN	SRL	SRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	KAN	SAN	SAN	SAN
TOXIC ELM TBL&CK WARE-D/I	04019B	NRL	NRL	SRL	KAN	SRL	KAN	KAN	SRL	SRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	PRS	PRS	SAN	SAN
RADIONUCLIDES IN FDS-D/I	04019C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	WEA	-WEA-	-WEA-	-WEA
TOTAL DIET STUDY	04839	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	KAN	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	--	-KAN-	-KAN-	-KAN-
07 MOL BIO & NATURAL TOXINS																					
MYCOTOXINS DOM FDS (AFLA)	07001	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	-SRL-	-SRL-	-SRL-
MYCOTOXINS DOM FDS (FUM)	07001	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	--	-KAN-	-KAN-	-KAN-
MYCOTOXINS DOM FDS (OCHRA)	07001	NRL	NRL	NRL	KAN	NRL	-KAN-	KAN	NRL	NRL	KAN	KAN	KAN	KAN	KAN	KAN	KAN	--	PRN	PRN	PRN
MYCO DOM FDS (DON,PATULIN)	07001	NRL	NRL	NRL	SRL	NRL	SRL	SRL	NRL	NRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	--	PRN	PRN	PRN
MYCOTOXINS IMP FDS (AFLA)	07002	NRL	NRL	-SRL-	-SRL-	-SRL-	SRL	-SRL-	-SRL-	-SRL-	SRL	-SRL-	-SRL-	SRL	KAN	KAN	KAN	KAN	PRN	PRN	PRN
MYCOTOXINS IMP FDS (FUM)	07002	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	KAN	-KAN-	-KAN-	KAN	-KAN-	-KAN-	-KAN-
MYCOTOXINS IMP FDS (OCHRA)	07002	NRL	NRL	NRL	-SRL-	NRL	SRL	-SRL-	NRL	NRL	SRL	KAN	SRL	SRL	KAN	KAN	KAN	KAN	PRN	PRN	PRN
MYCO IMP FDS (DON, PATULIN)	07002	NRL	NRL	NRL	-SRL-	NRL	SRL	-SRL-	NRL	NRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	KAN	PRN	PRN	PRN
MYCO IMP FDS (SPEC SURV)	07002	-SRL-	SRL-	-SRL-	-SRL-	-SRL-	SRL	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-
09 FOOD & COLOR ADDITIVES																					
IMPORT FOODS (FD ADDS)	09006A	NRL	NRL	NRL	ARL	NRL	ARL	ARL	---	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	DEN	SAN	SAN	SAN
IMPORT FOODS (COLOR)	09006B	NRL	NRL	NRL	ARL	NRL	ARL	ARL	---	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	DEN	SAN	SAN	SAN
DOM FD SAFTETY (COLOR)	09803,E	NRL	NRL	NRL	ARL	NRL	ARL	ARL	---	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	SAN	SAN	SAN
DOM FD SAFTETY (FD ADDS)	09803,F	NRL	NRL	NRL	ARL	NRL	ARL	ARL	---	NRL	SRL	SRL	SRL	SJN	DEN	DEN	DEN	--	SAN	SAN	SAN
21 FOOD COMP STDS LABEL & ECON																					
MEDICAL FOODS	21002	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	-SRL-	-SRL-	-SRL-
NLEA ENFORCEMENT DOM	21005	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	-SRL-	-SRL-	-SRL-
NLEA ENFORCEMENT IMP	21005	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	---	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	-SRL-	-SRL-	SRL	-SRL-	-SRL-	-SRL-
INFANT FORMULA DOM/IMP	21006	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	-SRL-	-SRL-	SRL	-SRL-	-SRL-	-SRL-
DIETARY SUPPLEMENTS	21008	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	SRL	-SRL-	-SRL-	-SRL-
SELECT NUTR IN FOOD SURVEY	21839	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	-KAN-	--	-KAN-	-KAN-	-KAN-

8/26/2002 NATIONAL & SPECIAL SERVICING LABS INDICATED WITH DASHES -WEA-

\+ National Expert: Collecting Districts Check with DFS (HFC-140) Except for Breaded Shrimp - See Compliance Program for list of laboratories

++ National Expert: Collecting Districts Check with DFS (HFC-140)

PRS: Pacific Regional Laboratory Southwest (Previously LOS Laboratory)

PRN: Pacific Regional Laboratory Northwest (Previously SEA Laboratory)

SERVICING LABORATORIES

** FY 2003 **

CHEMISTS / ENTOMOLOGISTS/BIOLOGISTS

REGIONS>>>>>>>>>>>>		NORTHEAST		CENTRAL							SOUTHEAST				SOUTHWEST				PACIFIC		
COLLECTING DISTRICT>>>>>		NWE	NYK	BLT	CHI	CIN	DET	MIN	NWJ	PHI	ATL	FLA	NOL	SJN	DAL	DEN	KAN	SWID	LOS	SAN	SEA
HUMAN DRUGS																					
46 NEW DRUG EVALUATION																					
NDA CHEM INSP	46832	NRL	NRL	PHI	DET	FCC	DET	DET	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	KAN	--	PRS	PRN	PRN
NDA METHOD VALIDATION *	46832																				
PRE APPROVAL PROFILE	46832B,C	NRL	NRL	FCC	FCC	FCC	FCC	FCC	FCC	FCC	NRL	NRL	NRL	NRL	FCC	FCC	FCC	--	FCC	FCC	FCC
POST APPROVAL PROFILE	46843	NRL	NRL	FCC	FCC	FCC	FCC	FCC	FCC	FCC	NRL	NRL	NRL	NRL	FCC	FCC	FCC	--	FCC	FCC	FCC
PRE APPR FOREIGN CHEM INSP	46832	NRL	NRL	PHI	PHI	FCC	PHI	PHI	PHI	PHI	SRL	SRL	SRL	SJN	ARL	DEN	KAN	--	PRS	PRN	PRN
PRE APPR FOREIGN PROFILE	46832B,C	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	--	NRL	NRL	NRL
POST APPR FOREIGN PROFILE	46843	NRL	NRL	FCC	FCC	FCC	FCC	FCC	FCC	FCC	NRL	NRL	NRL	NRL	FCC	FCC	FCC	--	FCC	FCC	FCC
52 GENERIC DRUG EVALUATION																					
IN VITRO REPRNRCH	52004	PHI	PHI	PHI	PHI	PHI	PHI	PHI	PHI	PHI	PHI	PHI	PHI	PHI	PRS	PRS	PRS	--	PRS	PRS	PRS
ANDA CHEM INSP	52832	NRL	NRL	PHI	DET	FCC	DET	DET	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	KAN	--	PRS	SAN	PRN
ANDA METHOD VALIDATION **	52832	NRL	NRL	PHI	DET	PHI	DET	DET	PHI	PHI	SRL	SRL	SJN	SJN	DEN	DEN	DEN	--	PRN	PRN	PRN
GEN PRE APPROV PROFILE	52832B,C	NRL	NRL	FCC	FCC	FCC	FCC	FCC	FCC	FCC	NRL	NRL	NRL	NRL	FCC	FCC	FCC	--	FCC	FCC	FCC
GEN POST APPROV PROFILE	52843	NRL	NRL	FCC	FCC	FCC	FCC	FCC	FCC	FCC	NRL	NRL	NRL	NRL	FCC	FCC	FCC	--	FCC	FCC	FCC
PRE APPR FOREIGN CHEM INSP	52832	NRL	NRL	PHI	DET	PHI	DET	DET	PHI	PHI	SRL	SRL	SRL	SJN	ARL	DEN	DEN	--	PRS	PRN	PRN
PRE APPR FOREIGN PROFILE	52832B,C	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	NRL	--	NRL	NRL	NRL
POST APPR FOREIGNPROFILE	52843	NRL	NRL	FCC	FCC	FCC	FCC	FCC	FCC	FCC	NRL	NRL	NRL	NRL	FCC	FCC	FCC	--	FCC	FCC	FCC
56 DRUG QUALITY ASSURANCE																					
DPI CHEM ON INSP	56002 A-F	NRL	NRL	PHI	DET	PHI	DET	DET	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	KAN	--	PRS	PRN	PRN
DRUG PROCESS INSP (DSA)	56002 A-F	NRL	NRL	PHI	DET	PHI	DET	DET	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	DEN	--	PRN	PRN	PRN
DPS CTR.I. BULK CHEM ANAL	56008A	-NRL-	-NRL-	-NRL-	-NRL-	-NRL-	-NRL-	-NRL-	-NRL-	-NRL-	-NRL-	-NRL-	-NRL-	-NRL-	-NRL-	-NRL-	-NRL-	--	-NRL-	-NRL-	-NRL-
DPS CTR.I. COUNTERFEIT	56008A	-FCC-	-FCC-	-FCC-	-FCC-	-FCC-	FCC	-FCC-	-FCC-	-FCC-	-FCC-	-FCC-	-FCC-	-FCC-	-FCC-	-FCC-	-FCC-	--	-FCC-	-FCC-	-FCC-
DPS DISTRICT INITIATED	56008B	PHI	PHI	PHI	KAN	PHI	KAN	KAN	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	KAN	--	PRN	PRN	PRN
DPS DIST INIT CK ANAL	56008B	NRL	NRL	PHI	PRS	PHI	PRS	PRS	PHI	PHI	NRL	NRL	NRL	NRL	PRS	PRS	PRS	--	PRS	PRS	PRS
DPS CI RADIOACTIVE DRUGS	56008G	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	--	-WEA-	-WEA-	-WEA-
DPS FINISHED DOSAGE	56008H	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-
METH VAL FOR COMP DRUGS	56020A	NRL	NRL	PHI	PHI	PHI	PHI	PHI	PHI	PHI	SRL	SRL	SRL	SJN	PHI	DEN	KAN	--	PRS	PRN	PRN
DQRS/NDA FLD ALERT REPT	56021A,B	NRL	NRL	PHI	DET	PHI	DET	DET	PHI	PHI	SRL	SRL	SJN	SJN	DEN	DEN	DEN	--	PRN	PRN	PRN
PDMA HQ-FLD INIT ASSGN	56022,A	PHI	NRL	PHI	DET	PHI	DET	DET	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	DEN	--	PRN	PRN	PRN
GWQAP 42818	56818	PHI	NRL	PHI	DET	PHI	DET	DET	PHI	PHI	SRL	SRL	SJN	SJN	DEN	DEN	KAN	--	PRN	PRN	PRN
FOREIGN CHEM INSP	56002A	PHI	NRL	PHI	PHI	FCC	PHI	PHI	PHI	PHI	SRL	SRL	SRL	SJN	ARL	DEN	KAN	--	PRN	PRN	PRN
PHARMACY COMPOUNDING	56D015	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	--	DEN	DEN	DEN
COUNTER TERRORISM	56R845	NRL	NRL	PHI	DET	PHI	DET	DET	PHI	PHI	SRL	SRL	SRL	SRL	DEN	DEN	DEN	DEN	PRS	PRS	PRN
61 OTC DRUG EVALUATION	61003	PHI	NRL	PHI	DET	PHI	DET	DET	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	KAN	--	PRN	PRN	PRN
63 FRAUDULENT DRUGS	63001	PHI	NRL	PHI	KAN	PHI	DET	PHI	PHI	PHI	SRL	SRL	SRL	SJN	DEN	DEN	KAN	--	PRN	PRN	PRN

8/1/2002 NATIONAL & SPECIAL SERVICING LABS INDICATED WITH DASHES -WEA-

The Analyzing Laboratories for Samples Collected Under 56008J/K, Domestic Import Drug Product Surveillance will be identified in the New Pilot API Survey Assignment.

The Analyzing Laboratories for Samples Collected Under 56008A, Other Than Bulk and Counterfeit, Will Be Assigned by DFS (HFC-140).

* 46832 NDA Method Validation Labs: Follow instructions in Revised Supplement 46832. Further guidance from DFS (HFC-140).

** 52832 ANDA Method Validation PA Region: PRN LAB will provide PRS LAB with some samples for development of Drug Lab.

PRS: Pacific Regional Laboratory Southwest (Previously LOS Laboratory)

PRN: Pacific Regional Laboratory Northwest (Previously SEA Laboratory)

SERVICING LABORATORIES

** FY 2003 **

CHEMISTS / ENTOMOLOGISTS/BIOLOGISTS

REGIONS>>>>>>>>>>>>>>>>>>		NORTHEAST		CENTRAL							SOUTHEAST				SOUTHWEST				PACIFIC		
COLLECTING DISTRICT>>>>>		NWE	NYK	BLT	CHI	CIN	DET	MIN	NWJ	PHI	ATL	FLA	NOL	SJN	DAL	DEN	KAN	SWID	LOS	SAN	SEA
ANIMAL DRUGS & FEEDS																					
68 PRE APPR MON ANIMAL DGS FEEDS																					
NADA PRE APPROVAL INSP	68001	NRL	NRL	KAN	KAN	KAN	ARL	KAN	KAN	KAN	SRL	SRL	SRL	SRL	KAN	KAN	KAN	--	PRN	PRN	PRN
METHOD VALIDATION	68001	NRL	NRL	KAN	KAN	KAN	ARL	KAN	KAN	KAN	SRL	SRL	SRL	SRL	DEN	DEN	KAN	--	PRN	PRN	PRN
GLP NON-CLINICAL	68808	NRL	NRL	KAN	ARL	KAN	ARL	ARL	SRL	KAN	SRL	SRL	SRL	SRL	KAN	DEN	KAN	--	PRN	PRN	PRN
71 POST APPR MON ANIMAL DGS FEEDS																					
DRUG PROCESS INSPECTIONS	71001	NRL	NRL	SRL	KAN	SRL	ARL	KAN	SRL	SRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	--	PRN	PRN	PRN
DOM/IMP FEED CONTAMIN	71003A,B	NRL	NRL	SRL	KAN	SRL	ARL	KAN	NRL	NRL	SRL	SRL	SRL	SRL	KAN	KAN	KAN	--	PRS	SAN	PRN
FEED CONT MYCOTOXINS/D	71003C	PRN	PRN	PRN	PRN	PRN	ARL	PRN	PRN	PRN	SRL	SRL	SRL	SRL	KAN	KAN	KAN	--	PRN	PRN	PRN
FEED CONT MYCOTOXINS/I	71003C	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	ARL	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	-PRN-	ARL**	-PRN-	-PRN-	-PRN-
MEDICATED FEEDS	71004	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	ARL	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	-DEN-	-DEN-	-DEN-
TYPE "A" MED ARTICLES	71005	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	ARL	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	-DEN-	-DEN-	-DEN-
ILL RESIDUES-MEAT & PLTRY	71006	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	ARL	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	-DEN-	-DEN-	-DEN-
METHOD VALIDATION	71006	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	ARL	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	-DEN-	-DEN-	-DEN-
NAT DRUG RES MILK MON	71008	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	ARL	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	-DEN-	-DEN-	-DEN-
FEED MICROSCOPY-BSE	71009	SRL	NRL	ARL	ARL	ARL	ARL	NRL	NRL	NRL	SRL	SRL	SRL	SRL	ARL	DEN	DEN	DEN	PRS	PRS	PRN
BSE IMPORT	71R844	SRL	NRL	ARL	ARL	ARL	ARL	NRL	NRL	NRL	SRL	SRL	SRL	SRL	ARL	DEN	DEN	DEN	PRS	PRS	PRN
MEDICAL DEV & RAD HLTH																					
81 POSTMKT ASSURANCE: DEVICES																					
PM/DEN F/U CII & SER TEST	81010	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
PM/DEN F/U RADIONUCLIDES	81010	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
82 COMPLIANCE: DEVICES																					
MFRS - REAGANTS	82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MFRS - IN VITRO	82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MFRS - SPORICIDAL	82845C	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-
MFRS - TUBERCULOCIDAL*	82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	DEN	DEN	DEN	-DEN-	DEN	DEN	DEN
CONDOM ASSIG DOM / IMP	82Z002	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-
SURGICAL EXAM GLOVES	82Z003	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-	-PRS-
CTR INIT ASGN TEST KT/REAG	82Z800	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
CTR INIT ASGN RADIOIMMUN	82Z800	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
84 SCIENCE: DEVICES																					
METHODS VALIDATION	84Z002	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
VOLUNTARY STDS ASSESS	84Z002	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-

9/9/02 NATIONAL & SPECIAL SERVICING LABS INDICATED WITH DASHES -WEA-

* See assignment for additional details.
** 71003C ISCs by SWID: 60% TO ARL; 40% TO PRN

PRS: Pacific Regional Laboratory Southwest (Previously LOS Laboratory)
PRN: Pacific Regional Laboratory Northwest (Previously SEA Laboratory)

SERVICING LABORATORIES

** FY 2003 **

MICROBIOLOGISTS

REGIONS>>>>>>>>>>>>		NORTHEAST		CENTRAL							SOUTHEAST				SOUTHWEST				PACIFIC		
COLLECTING DISTRICT>>>>>>>>>>		NWE	NYK	BLT	CHI	CIN	DET	MIN	NWJ	PHI	ATL	FLA	NOL	SJN	DAL	DEN	KAN	SWID	LOS	SAN	SEA
FOOD & COSMETICS																					
03 FOODBORNE BIOLOG HAZARDS																					
IMPORT ACID/L ACID	03003,A	NRL	NRL	SRL	ARL	SRL	ARL	ARL	---	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	PRS	PRS	SAN	PRN
DOM ACID/L ACID CAN FD	03803A	NRL	NRL	SRL	ARL	SRL	ARL	ARL	NRL	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	PRS	PRS	PRS	PRN
SPORE HEAT DETERMTN	03803A	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	-SRL-	-SRL-	-SRL-
DOMESTIC FOOD SAFETY	03803D	NRL	NRL	SRL	ARL	SRL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	PRS	SAN	PRN
SALMONELLA SEROTYPING	03803D	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	--	ARL	ARL	ARL
IMP FOODS GENERAL	03819C	NRL	NRL	SRL	DEN	SRL	DEN	DEN	---	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	PRS	PRS	SAN	PRN
SALMONELLA SEROTYPING	03819C	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL
SALMONELLA RESISTANCE	03819C	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN
DOM CHEESE PRODUCTS	03037D	NRL	NRL	SRL	ARL	SRL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	PRS	PRN	PRN
IMP CHEESE PRODUCTS	03037D	NRL	NRL	SRL	ARL	SRL	ARL	ARL	--	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	PRN	PRN	PRN	PRN
NAT DRUG RES MILK MON	03039	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	DEN	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	-DEN-	-DEN-	-DEN-
DOM FISH & FISHERY PROD	03842D	NRL	NRL	SRL	ARL	SRL	ARL	ARL	NRL	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	PRS	SAN	PRN
IMPORT SEAFOOD PROD	03844D	NRL	NRL	SRL	ARL	SRL	ARL	ARL	---	NRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	PRS	PRS	SAN	PRN
IMP DOMESTIC MICRO ASSIGN	03F098	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	PRS	PRS	SAN	PRN
IMP DOMESTIC MICRO ASSIGN	03F098	Sample allocation to WEAC and FCC based on special assignments will be determined by DFS.																			
EMERGENCY RESP FOODBORNE	03R839	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	PRS	SAN	PRN
JUICE HACCP	03846H	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	DEN	PRS	SAN	PRN
04 PESTICIDES & CHEM CONTAM.																					
GENETICALLY MODIFIED CORN	04F102	NRL	NRL	SRL	NRL	NRL	NRL	NRL	NRL	SRL	SRL	SRL	SRL	SRL	PRN	PRN	NRL	--	PRN	PRN	PRN
18 TECH ASSIST: FOOD & COSMETICS		NRL	NRL	SRL	SRL	SRL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	PRS	SAN	PRN
MILK SAFETY PROGRAM	18003	NRL	NRL	SRL	ARL	SRL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	SAN	SAN	SAN
INTERSTATE TRAVEL SANIT	18029A-F	NRL	NRL	SRL	ARL	SRL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	PRN	PRN	PRN
21 FOOD COMP STDS LABEL & ECON																					
MEDICAL FOODS DOM/IMP	21002	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	-SRL-	-SRL-	-SRL-
INFANT FORMULA DOM/IMP	21006	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	-SRL-	-SRL-	-SRL-
SELECT NUTR IN FOOD SURVEY MARKET BASKET	21839	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	--	-SRL-	-SRL-	-SRL-
29 DOM/IMP COSMETIC/COLOR	29001	NRL	NRL	SRL	ARL	SRL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	DEN	PRS	SAN	SAN
HUMAN DRUGS																					
46 NDA PRE APP METH VALIDAT	46832	NRL	---	---	---	---	--	---	---	---	---	---	---	---	---	DEN	---	--	---	---	---
52 ANDA PRE APP METH VALIDAT	52832	NRL	---	---	---	---	--	---	---	---	---	---	---	---	---	---	---	--	---	---	---
56 DRUG QUALITY ASSURANCE																					
DRUG PROC INSP	56002	NRL	NRL	SRL	NRL	SRL	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	SAN	SAN	SAN
DPS DISTRICT INITIATED	56008B	NRL	NRL	SRL	NRL	SRL	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	SAN	SAN	SAN
STERILITY	56008B	NRL	NRL	SRL	NRL	SRL	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	SAN	SAN	SAN
RADIOACTIVE	56008G	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	--	-WEA-	-WEA-	-WEA-
DQRS/NDA FLD ALERT REPT	56021A,B	NRL	NRL	SRL	NRL	SRL	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	SAN	SAN	SAN
PHARMACY COMPOUNDING	56D015	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	DEN	--	DEN	DEN	DEN
63 FRAUDULENT DRUGS	63001	NRL	NRL	SRL	NRL	SRL	NRL	NRL	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	SAN	SAN	SAN

08/26/02 NATIONAL & SPECIAL SERVICING LABS INDICATED WITH DASHES -WEA-

PRS: Pacific Regional Laboratory Southwest (Previously LOS Laboratory)

PRN: Pacific Regional Laboratory Northwest (Previously SEA Laboratory)

SERVICING LABORATORIES

** FY 2003 **

MICROBIOLOGISTS

REGIONS >>>>>>>>>>		NORTHEAST		CENTRAL							SOUTHEAST				SOUTHWEST				PACIFIC		
COLLECTING DISTRICT >>>>>		NWE	NYK	BLT	CHI	CIN	DET	MIN	NWJ	PHI	ATL	FLA	NOL	SJN	DAL	DEN	KAN	SWID	LOS	SAN	SEA
ANIMAL DRUGS & FEED																					
71 POST APPR MON ANIMAL DRUGS FDS																					
DRUG PROCESS INSPECTION	71001	NRL	NRL	SRL	DEN	SRL	ARL	DEN	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	SAN	SAN	SAN
FEED CONTAMINANTS DOM	71003	NRL	NRL	SRL	DEN	SRL	ARL	DEN	SRL	SRL	SRL	SRL	SRL	SRL	DEN	DEN	DEN	--	SAN	SAN	SAN
MEDICATED FEEDS	71004	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	ARL	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	-DEN-	-DEN-	-DEN-
TYPE "A" MED ARTICLES	71005	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	ARL	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN	-DEN-	-DEN-	--	-DEN-	-DEN-	-DEN-
ILL RES IN MEAT/POULTRY	71006	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	ARL	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	-DEN-	-DEN-	-DEN-
METHOD VALIDATION	71006	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	ARL	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	-DEN-	-DEN-	-DEN-
NAT DRUG RES MILK MON	71008	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	ARL	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	--	-DEN-	-DEN-	-DEN-
MEDICAL DEV & RAD HLTH																					
81 POSTMKT ASSURANCE:DEVICES																					
PR MDR/DEN F/U-STERILITY	81010	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
82 COMPLIANCE: DEVICES																					
MON DEV FOREIGN-STERILE	82008	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MED DEV MFG STERILITY	82845S	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MED DEV MFG BIOBURDEN	82845S	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MED MFG BIOINDICATOR	82845S	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MFRS-DISINFEC	82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	DEN	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-	-DEN-
MFRS-ANTI-SERA	82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MFRS-IN VITRO DIAG	82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
CTR INIT ASSIGN-STER	82Z800	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
CTR INIT ASGN-MEDIA TEST	82Z800	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
84 SCIENCE: DEVICES																					
METHODS VALIDATION	84Z002	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-

8/1/2002 NATIONAL & SPECIAL SERVICING LABS INDICATED WITH DASHES -WEA-

PRS: Pacific Regional Laboratory Southwest (Previously LOS Laboratory)

PRN: Pacific Regional Laboratory Northwest (Previously SEA Laboratory)

SERVICING LABORATORIES

** FY 2003 **

ENGINEERS/PHYSICISTS

REGIONS >>>>>>>>>		NORTHEAST		CENTRAL							SOUTHEAST				SOUTHWEST				PACIFIC		
COLLECTING DISTRICT>>>		NWE	NYK	BLT	CHI	CIN	DET	MIN	NWJ	PHI	ATL	FLA	NOL	SJN	DAL	DEN	KAN	SWID	LOS	SAN	SEA
MEDICAL DEV & RAD HLTH																					
81 POSTMKT ASSURANCE: DEVICES																					
PROB REPORT MDR/DN F/U	81010	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
82 COMPLIANCE: DEV																					
MON DEV FOREIGN ORIG	82008	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
MFRS	82845C	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
SURGICAL EXAM GLOVES	82Z003	-WEA-	-WEA-	---	-WEA-	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
CTR INITIATED ASGNMTS	82Z800	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
84 SCIENCE: DEVICES																					
METHODS VALIDATION	84Z002	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-
84 RCHSA AUTHORITY																					
COMP TEST ELECT PROD	86006A-F	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-

8/1/2002 NATIONAL & SPECIAL SERVICING LABS INDICATED WITH DASHES -WEA-

PRS: Pacific Regional Laboratory Southwest (Previously LOS Laboratory)
PRN: Pacific Regional Laboratory Northwest (Previously SEA Laboratory)

RESOURCES FOR PROGRAM OPERATIONS AND NON-PROGRAM ACTIVITIES

I. PROGRAM OPERATIONS AND NON-PROGRAM ACTIVITIES

Each field operational position has **2087** hours of paid time available during the planning year which is divided between program operations and non-program related activities as follows.

	Program Operation Activities (Hrs)	Non-Program Related Activities (Hrs)
Investigational Personnel	1160	715 + 212 Travel
Analytical Personnel	1435	642 + 10 Travel
Public Affairs Specialists/ Regional Radiological Health Representatives/Consultants	1200	687 + 200 Travel

The Non-Program Related Activities time allowance varies with the category of personnel and is sub-divided as follows.

A. PAID HOLIDAYS

There are ten paid holidays totaling **80** hours.

B. SICK, ANNUAL AND MISCELLANEOUS LEAVE

Each operational position, depending on the category, will use between **198** and **252** hours of annual, sick and miscellaneous leave.

C. TRAINING

Each operational position for field and headquarters is provided between **100** and **160** hours for in-house training, seminars, technical conferences, schools, and special university training. In general, this training is **specific to center projects** and is required for the proper implementation of compliance programs, professional development, and maintenance of scientific, investigative, and/or technical skills.

D. GENERAL ADMINISTRATIVE ACTIVITIES

Each operational position utilizes between **210** and **289** hours for general administrative activities. This includes reading scientific and technical articles, updating manuals, and conducting EEO and Union activities. Also included is time for personal and rest breaks, reading in-baskets, and other miscellaneous coordinative and administrative activities.

E. TRAVEL

Each investigator/inspector including Regional Radiological Health Representatives (RRHRs) and Public Affairs Specialists spend approximately **200** hours in work-related travel.

II. PROGRAM OPERATIONS ACTIVITIES TIME ALLOWANCE

The Program Operation Activities time allowance is **1435** hours for analytical/personnel, **1160** hours for investigational personnel and **1200** hours for public affairs/regional radiological health, and consultant personnel. This time is subdivided on the basis of historical data. The breakdown of the operational time for both analytical and investigational personnel is shown below.

A. ANALYTICAL PERSONNEL (1435 hours of program operation time)

(1) *Sample Analyses and Related Operations* - Analysts designated to perform sample analyses are expected to expend **1180** hours on sample analysis support, sample analysis, and petition validations.

(2) *Quality Assurance, Collaborative Studies and Other Program Operations* - Time allocation for these activities is **230** hours.

(3) *Resolution of Analytical Problems* - Each analyst is provided with **25** hours to solve analytical methodology problems encountered during routine sample analysis.

B. INVESTIGATIONAL PERSONNEL (1160 hours of program operation time)

(1) *Workplan Related Operations* - Each investigator/inspector is expected to expend approximately **930** hours on workplan related operations. These operations include: (a) inspections, (b) domestic sample collections, (c) import sample collections, (d) investigations, (e) field exams/tests, (f) wharf exams, and (g) other planned operations not falling into any of the above six categories which are listed in the workplan under miscellaneous.

(2) *Other Program Activities* - The amount of time to be expended by each investigator on other operations ranges from **160** to **250** hours, depending on the needs of each center and its programs.

C. PAS, RRHR, AND CONSULTANT PERSONNEL (1200 hours of program operation time)

(1) *Public Affairs Specialists* (PASs) - Each PAS is expected to expend **1200** hours on seminars and workshops, publications, speeches, exhibits, news media, training, inquiries, and coordination.

(2) *Regional Radiological Health Representatives* (RRHRs) - Each RRHR is expected to expend approximately **1186** hours on workplan related activities. Approximately **14** hours are spent on other operations.

(3) *Consultants* (Milk/Food Service and Shellfish) - Each consultant performing Milk/Food Service and Shellfish consultative activities is expected to expend **1200** hours on workplan-related activities.

III. TIME DISTRIBUTION FOR FIELD OPERATIONS

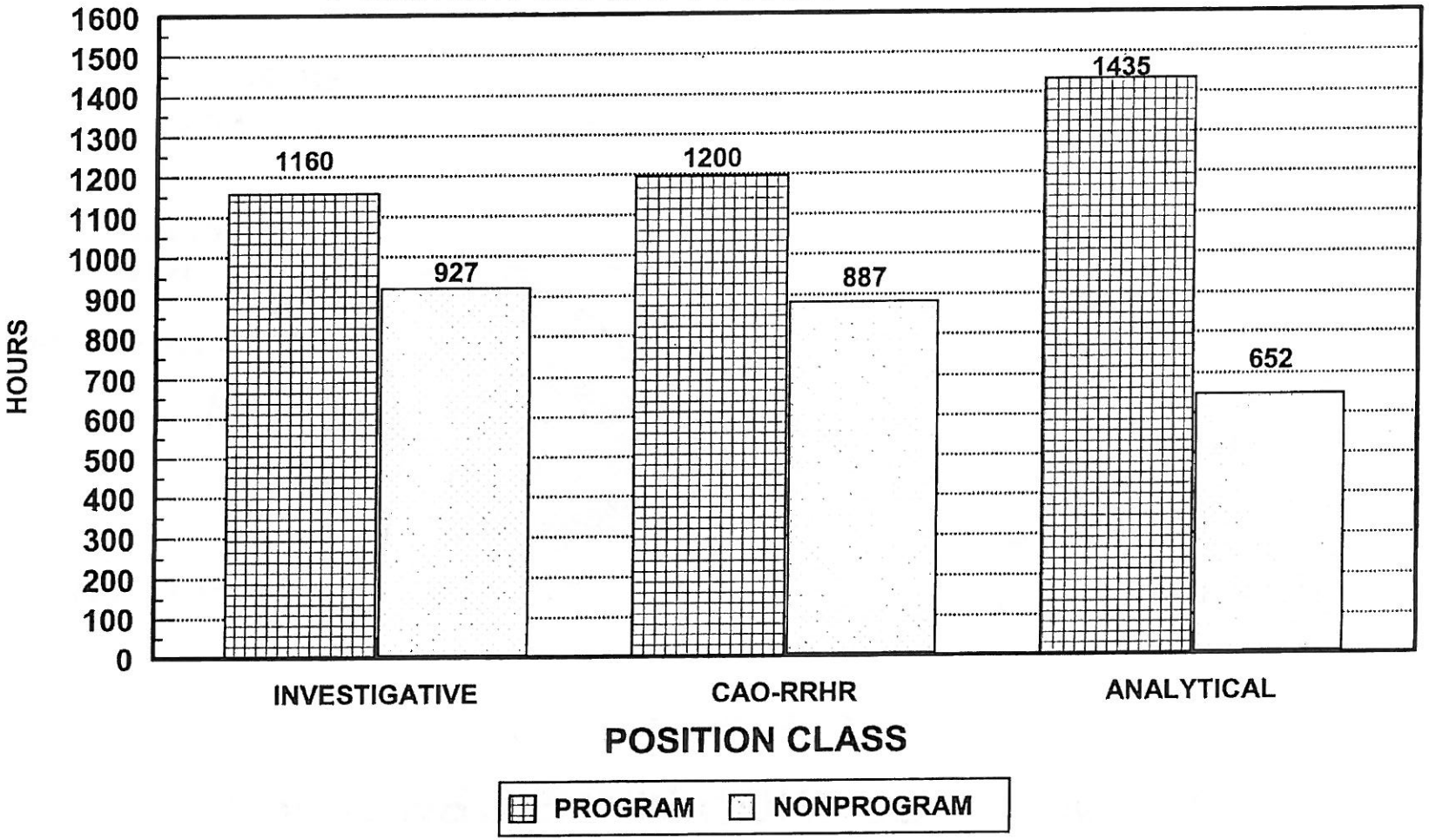
The graphs on the following pages show detailed time distributions for field operational personnel. The FY 2002 operating FTE conversions are listed below.

	HOURS PER OPERATING FTE				
	CFSAN	CBER	CDER	CVM	CDRH
Investigative/Inspectional	930	910	910	1000	950
Analytical	1180	1180	1180	1180	1180
Consultants (Milk/food Service and Shellfish)	1200	----	----	----	----
RRHR	----	----	----	----	1200
PAS	1200	1200	1200	1200	1200

ALL CENTERS - ALL PERSONNEL

FY 2003 PROGRAM/NONPROGRAM OPERATION TIME

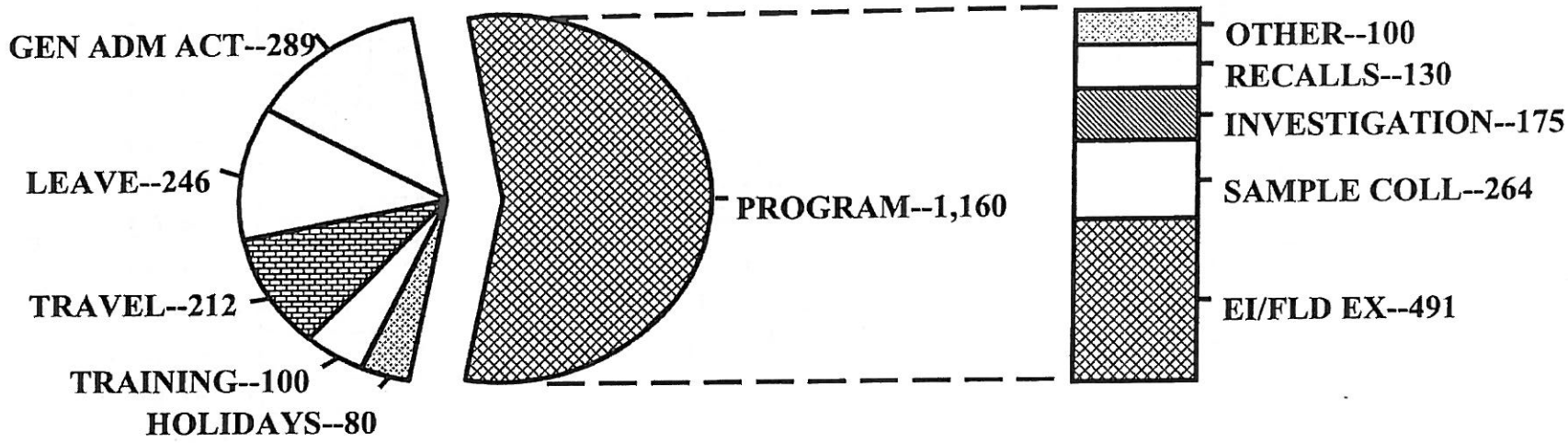
POSITION CLASS TOTALS - 2087 HOURS



CFSAN - INVESTIGATIVE/INSPECTIONAL

FY 2003 PROGRAM/NONPROGRAM TIME

- 2,087 TOTAL HOURS -

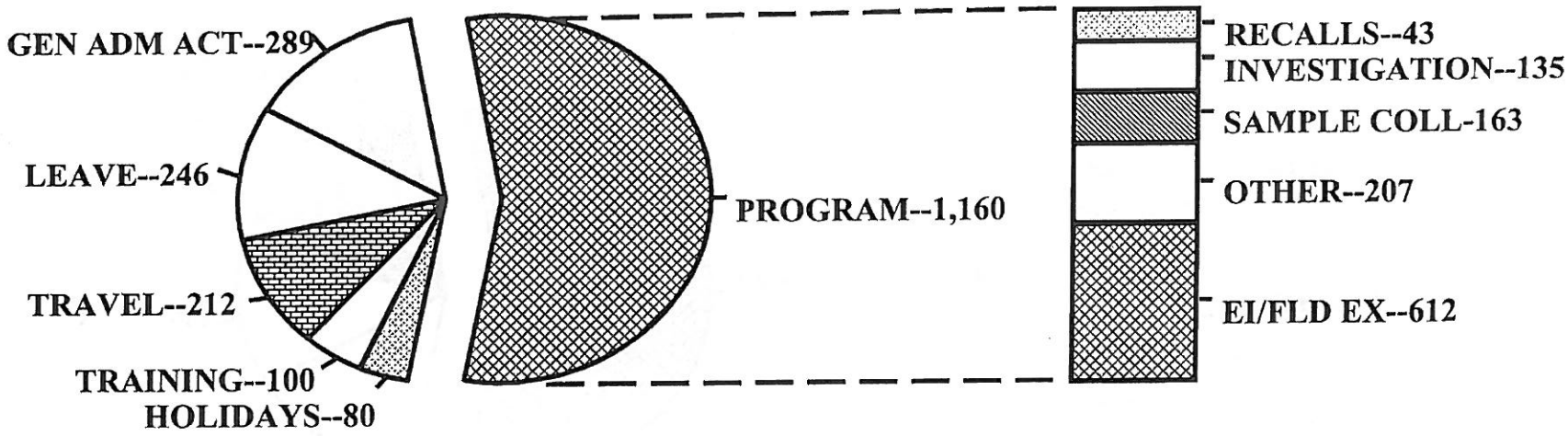


NONPROGRAM	PROGRAM	PROGRAM HOURS
927 HRS	1,160 HRS	1,160

CBER - INVESTIGATIVE/INSPECTIONAL

FY 2003 PROGRAM/NONPROGRAM TIME

- 2,087 TOTAL HOURS -

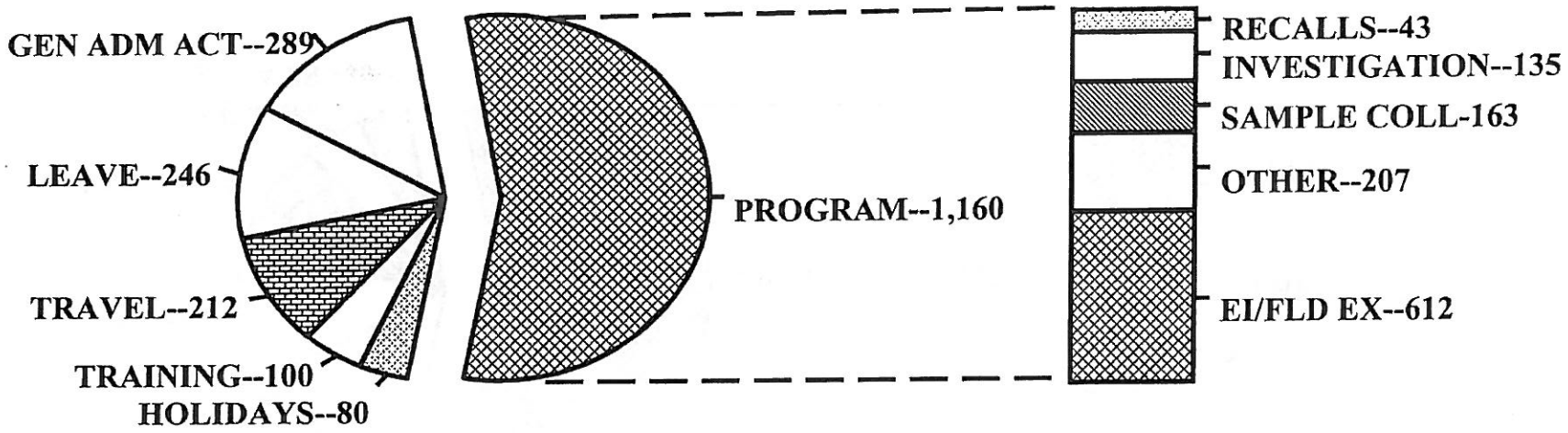


NONPROGRAM	PROGRAM	PROGRAM HOURS
927 HRS	1,160 HRS	1,160

CDER - INVESTIGATIVE/INSPECTIONAL

FY 2003 PROGRAM/NONPROGRAM TIME

- 2,087 TOTAL HOURS -

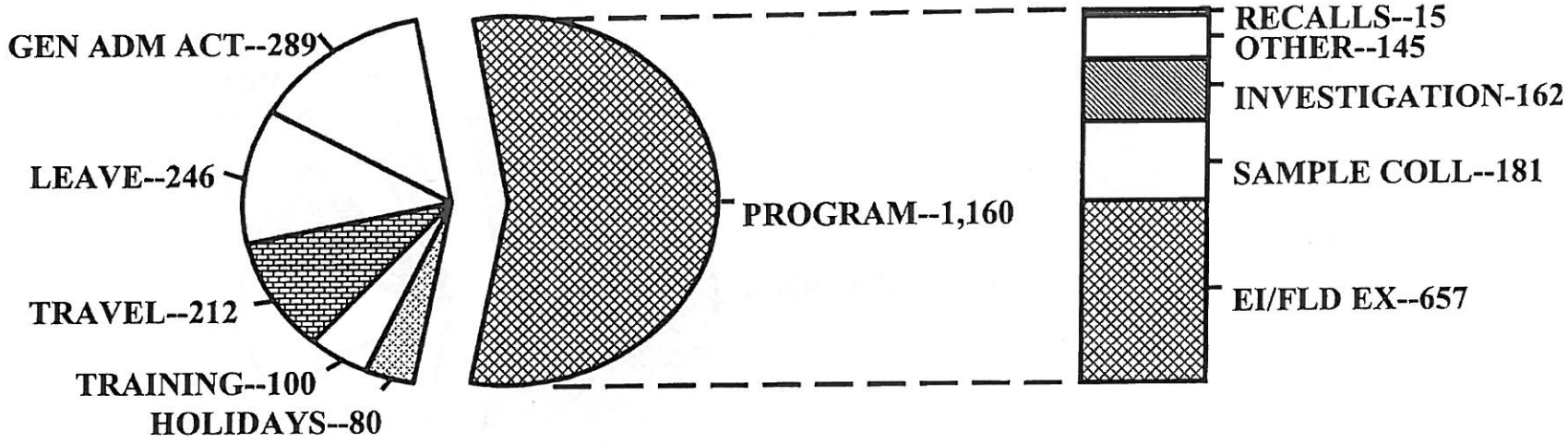


NONPROGRAM	PROGRAM	PROGRAM HOURS
927 HRS	1,160 HRS	1,160

CVM - INVESTIGATIVE/INSPECTIONAL

FY 2003 PROGRAM/NONPROGRAM TIME

- 2,087 TOTAL HOURS -

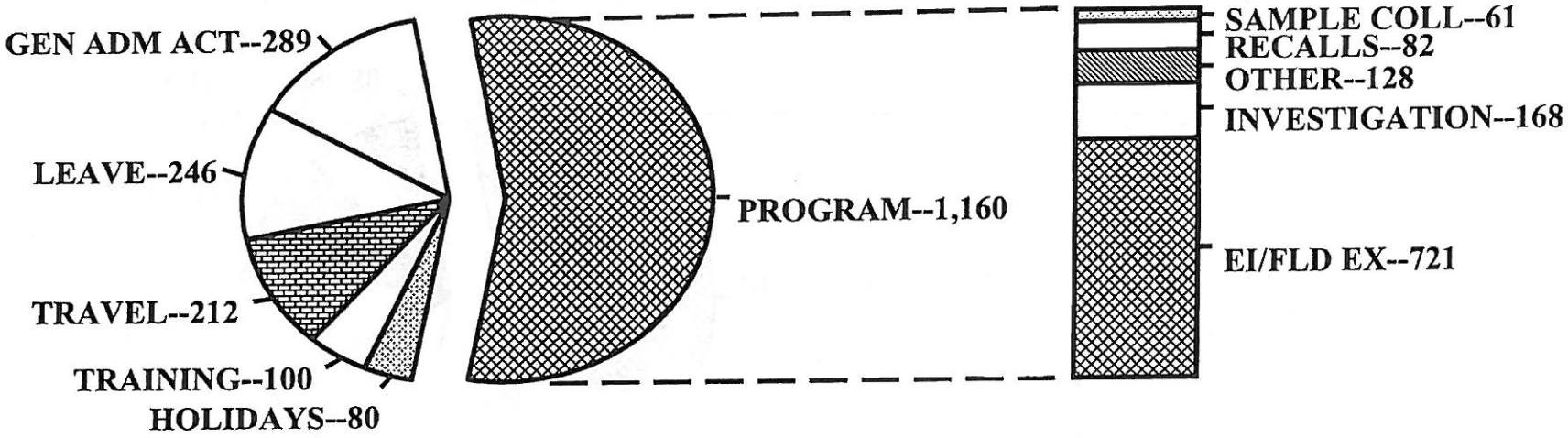


NONPROGRAM	PROGRAM	PROGRAM HOURS
927 HRS	1,160 HRS	1,160

CDRH - INVESTIGATIVE/INSPECTIONAL

FY 2003 PROGRAM/NONPROGRAM TIME

- 2,087 TOTAL HOURS -

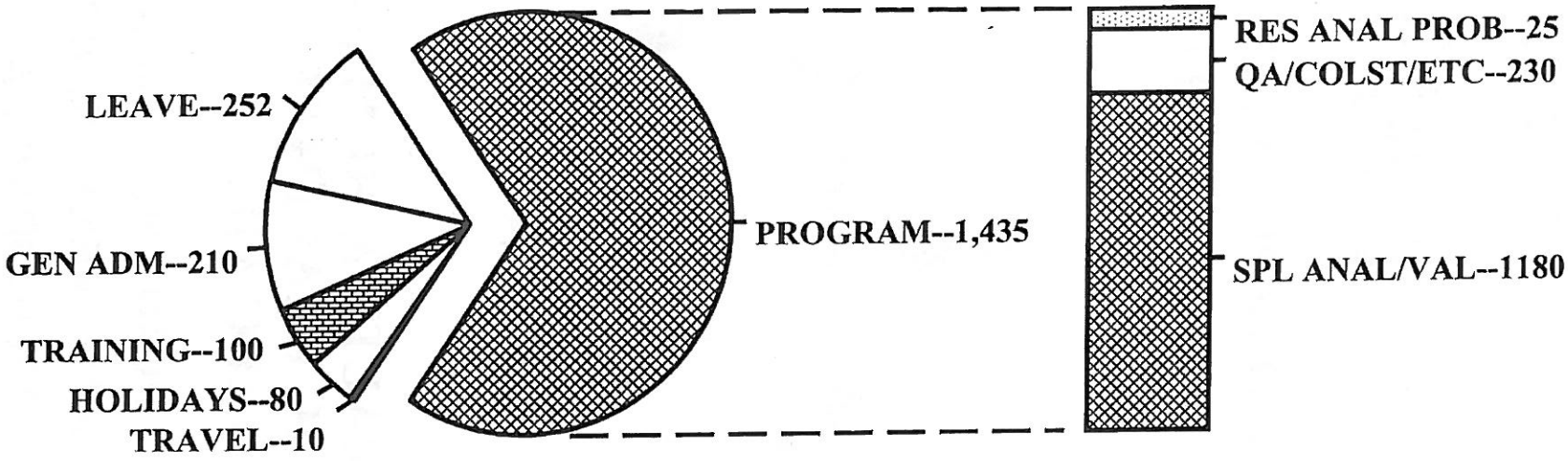


NONPROGRAM	PROGRAM	PROGRAM HOURS
927 HRS	1,160 HRS	1,160

ALL CENTERS - ANALYTICAL

FY 2003 PROGRAM/NONPROGRAM TIME

- 2087 TOTAL HOURS -



NONPROGRAM 652 HOURS

PROGRAM 1,435 HOURS

PROGRAM 1,435 HOURS

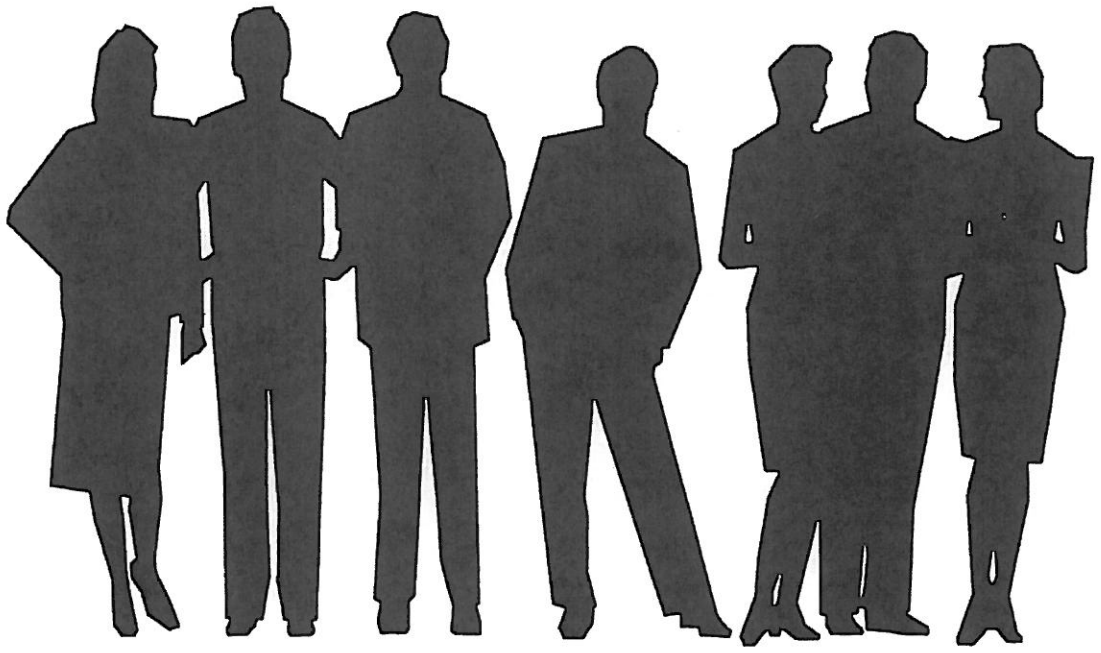
FY 2003

PART II - WORKPLAN SUMMARY
OPERATIONS & POSITIONS

DEPT OF HEALTH & HUMAN SERVICES
PUBLIC HEALTH SERVICE
FOOD & DRUG ADMINISTRATION

PROGRAM PLANNING & WORKFORCE
MANAGEMENT BRANCH
DPEM/ORM/ORA

PART II
WORKPLAN SUMMARY



POSITION CLASS

COMBINED ANALYTICAL & DISTRICT RESEARCH

FY 2003

Output Reflects: OPR FTE'S

FY 2003/BULLETIN-1 Date: 16-JAN-2003
[B

DISTRICT: HDQTRS

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	29.24	0.00	0.00	0.00	0.00	0.00	29.24	26830.50
FOOD SAFETY/COS	4.00	0.00	0.00	0.00	0.00	0.00	4.00	3720.00
03	4.00	0.00	0.00	0.00	0.00	0.00	4.00	3720.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	17.82	0.00	0.00	0.00	0.00	0.00	17.82	16205.50
41	2.76	0.00	0.00	0.00	0.00	0.00	2.76	2507.00
42	9.95	0.00	0.00	0.00	0.00	0.00	9.95	9050.50
45	5.11	0.00	0.00	0.00	0.00	0.00	5.11	4648.00
HUMAN DRUGS	4.16	0.00	0.00	0.00	0.00	0.00	4.16	3790.00
46	1.03	0.00	0.00	0.00	0.00	0.00	1.03	935.00
48	1.15	0.00	0.00	0.00	0.00	0.00	1.15	1050.00
52	0.42	0.00	0.00	0.00	0.00	0.00	0.42	385.00
53	0.33	0.00	0.00	0.00	0.00	0.00	0.33	300.00
56	1.23	0.00	0.00	0.00	0.00	0.00	1.23	1120.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.26	0.00	0.00	0.00	0.00	0.00	0.26	265.00
68	0.04	0.00	0.00	0.00	0.00	0.00	0.04	40.00
71	0.22	0.00	0.00	0.00	0.00	0.00	0.22	225.00
DEVICES & RAD H	3.00	0.00	0.00	0.00	0.00	0.00	3.00	2850.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	3.00	0.00	0.00	0.00	0.00	0.00	3.00	2850.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

REGION: HDQTRS

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	29.24	0.00	0.00	0.00	0.00	0.00	29.24	26830.50
FOOD SAFETY/COS	4.00	0.00	0.00	0.00	0.00	0.00	4.00	3720.00
03	4.00	0.00	0.00	0.00	0.00	0.00	4.00	3720.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	17.82	0.00	0.00	0.00	0.00	0.00	17.82	16205.50
41	2.76	0.00	0.00	0.00	0.00	0.00	2.76	2507.00
42	9.95	0.00	0.00	0.00	0.00	0.00	9.95	9050.50
45	5.11	0.00	0.00	0.00	0.00	0.00	5.11	4648.00
HUMAN DRUGS	4.16	0.00	0.00	0.00	0.00	0.00	4.16	3790.00
46	1.03	0.00	0.00	0.00	0.00	0.00	1.03	935.00
48	1.15	0.00	0.00	0.00	0.00	0.00	1.15	1050.00
52	0.42	0.00	0.00	0.00	0.00	0.00	0.42	385.00
53	0.33	0.00	0.00	0.00	0.00	0.00	0.33	300.00
56	1.23	0.00	0.00	0.00	0.00	0.00	1.23	1120.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.26	0.00	0.00	0.00	0.00	0.00	0.26	265.00
68	0.04	0.00	0.00	0.00	0.00	0.00	0.04	40.00
71	0.22	0.00	0.00	0.00	0.00	0.00	0.22	225.00
DEVICES & RAD H	3.00	0.00	0.00	0.00	0.00	0.00	3.00	2850.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	3.00	0.00	0.00	0.00	0.00	0.00	3.00	2850.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DISTRICT: NE RO

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	11.80	0.00	0.00	0.00	0.00	0.00	11.80	13729.40
FOOD SAFETY/COS	9.60	0.00	0.00	0.00	0.00	0.00	9.60	11485.00
03	0.03	0.00	0.00	0.00	0.00	0.00	0.03	30.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	9.57	0.00	0.00	0.00	0.00	0.00	9.57	11455.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	2.20	0.00	0.00	0.00	0.00	0.00	2.20	2244.40
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.17	0.00	0.00	0.00	0.00	0.00	0.17	200.00
86	2.03	0.00	0.00	0.00	0.00	0.00	2.03	2044.40

DISTRICT: NWE

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	102.44	0.00	0.00	0.00	0.00	0.00	102.44	80409.90
FOOD SAFETY/COS	62.40	0.00	0.00	0.00	0.00	0.00	62.40	45076.40
03	53.74	0.00	0.00	0.00	0.00	0.00	53.74	39870.00
04	4.38	0.00	0.00	0.00	0.00	0.00	4.38	2192.00
07	1.36	0.00	0.00	0.00	0.00	0.00	1.36	682.40
09	0.38	0.00	0.00	0.00	0.00	0.00	0.38	188.70
18	1.34	0.00	0.00	0.00	0.00	0.00	1.34	1246.60
21	0.93	0.00	0.00	0.00	0.00	0.00	0.93	704.80
29	0.27	0.00	0.00	0.00	0.00	0.00	0.27	191.90
BIOLOGICS	6.06	0.00	0.00	0.00	0.00	0.00	6.06	5289.20
41	0.97	0.00	0.00	0.00	0.00	0.00	0.97	844.50
42	4.73	0.00	0.00	0.00	0.00	0.00	4.73	4199.90
45	0.36	0.00	0.00	0.00	0.00	0.00	0.36	244.80
HUMAN DRUGS	13.48	0.00	0.00	0.00	0.00	0.00	13.48	11660.80
46	1.13	0.00	0.00	0.00	0.00	0.00	1.13	972.00
48	3.05	0.00	0.00	0.00	0.00	0.00	3.05	2776.20
52	1.18	0.00	0.00	0.00	0.00	0.00	1.18	953.00
53	0.79	0.00	0.00	0.00	0.00	0.00	0.79	579.00
56	6.91	0.00	0.00	0.00	0.00	0.00	6.91	6046.60
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.03	0.00	0.00	0.00	0.00	0.00	0.03	31.00
63	0.39	0.00	0.00	0.00	0.00	0.00	0.39	303.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	6.39	0.00	0.00	0.00	0.00	0.00	6.39	4871.00
68	0.43	0.00	0.00	0.00	0.00	0.00	0.43	427.50
71	5.96	0.00	0.00	0.00	0.00	0.00	5.96	4443.50
DEVICES & RAD H	14.11	0.00	0.00	0.00	0.00	0.00	14.11	13512.50
81	0.12	0.00	0.00	0.00	0.00	0.00	0.12	113.00
82	10.35	0.00	0.00	0.00	0.00	0.00	10.35	9739.50
83	1.83	0.00	0.00	0.00	0.00	0.00	1.83	1736.50
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.16	0.00	0.00	0.00	0.00	0.00	1.16	1349.00
86	0.65	0.00	0.00	0.00	0.00	0.00	0.65	574.50

DISTRICT: NYK

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	149.25	0.00	0.00	0.00	0.00	0.00	149.25	120054.40
FOOD SAFETY/COS	86.09	0.00	0.00	0.00	0.00	0.00	86.09	61993.40
03	73.06	0.00	0.00	0.00	0.00	0.00	73.06	54324.90
04	6.92	0.00	0.00	0.00	0.00	0.00	6.92	3461.10
07	1.86	0.00	0.00	0.00	0.00	0.00	1.86	928.00
09	0.70	0.00	0.00	0.00	0.00	0.00	0.70	351.40
18	1.50	0.00	0.00	0.00	0.00	0.00	1.50	1397.80
21	1.51	0.00	0.00	0.00	0.00	0.00	1.51	1120.50
29	0.54	0.00	0.00	0.00	0.00	0.00	0.54	409.70
BIOLOGICS	6.94	0.00	0.00	0.00	0.00	0.00	6.94	6063.10
41	1.38	0.00	0.00	0.00	0.00	0.00	1.38	1209.80
42	5.10	0.00	0.00	0.00	0.00	0.00	5.10	4517.50
45	0.46	0.00	0.00	0.00	0.00	0.00	0.46	335.80
HUMAN DRUGS	33.79	0.00	0.00	0.00	0.00	0.00	33.79	29782.90
46	1.68	0.00	0.00	0.00	0.00	0.00	1.68	1424.00
48	2.93	0.00	0.00	0.00	0.00	0.00	2.93	2668.90
52	4.68	0.00	0.00	0.00	0.00	0.00	4.68	3741.00
53	1.56	0.00	0.00	0.00	0.00	0.00	1.56	1128.00
56	21.18	0.00	0.00	0.00	0.00	0.00	21.18	19355.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.09	0.00	0.00	0.00	0.00	0.00	0.09	83.00
63	1.67	0.00	0.00	0.00	0.00	0.00	1.67	1383.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	9.88	0.00	0.00	0.00	0.00	0.00	9.88	10598.80
68	0.65	0.00	0.00	0.00	0.00	0.00	0.65	653.80
71	9.23	0.00	0.00	0.00	0.00	0.00	9.23	9945.00
DEVICES & RAD H	12.55	0.00	0.00	0.00	0.00	0.00	12.55	11616.20
81	0.15	0.00	0.00	0.00	0.00	0.00	0.15	142.00
82	8.28	0.00	0.00	0.00	0.00	0.00	8.28	7447.70
83	1.75	0.00	0.00	0.00	0.00	0.00	1.75	1663.50
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.14	0.00	0.00	0.00	0.00	0.00	1.14	1328.00
86	1.23	0.00	0.00	0.00	0.00	0.00	1.23	1035.00

DISTRICT: NRL

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	0.00	76.12	47.45	0.00	0.00	0.00	123.57	120045.80
FOOD SAFETY/COS	0.00	44.44	45.77	0.00	0.00	0.00	90.21	84028.60
03	0.00	15.98	44.81	0.00	0.00	0.00	60.79	58596.80
04	0.00	21.91	0.00	0.00	0.00	0.00	21.91	18609.60
07	0.00	4.55	0.00	0.00	0.00	0.00	4.55	3324.00
09	0.00	2.00	0.00	0.00	0.00	0.00	2.00	2366.00
18	0.00	0.00	0.20	0.00	0.00	0.00	0.20	241.80
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.76	0.00	0.00	0.00	0.76	890.40
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	27.49	1.45	0.00	0.00	0.00	28.94	32075.00
46	0.00	3.62	0.09	0.00	0.00	0.00	3.71	4001.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	8.54	0.00	0.00	0.00	0.00	8.54	9731.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	15.23	1.36	0.00	0.00	0.00	16.59	18218.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.03	0.00	0.00	0.00	0.00	0.03	40.00
63	0.00	0.07	0.00	0.00	0.00	0.00	0.07	85.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	4.19	0.23	0.00	0.00	0.00	4.42	3942.20
68	0.00	0.28	0.00	0.00	0.00	0.00	0.28	331.80
71	0.00	3.91	0.23	0.00	0.00	0.00	4.14	3610.40
DEVICES & RAD H	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DISTRICT: WEAC

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	0.00	11.47	11.13	15.64	0.00	2.00	40.24	43999.70
FOOD SAFETY/COS	0.00	2.88	3.00	0.00	0.00	0.00	5.88	4901.20
03	0.00	0.00	3.00	0.00	0.00	0.00	3.00	1500.00
04	0.00	2.88	0.00	0.00	0.00	0.00	2.88	3401.20
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	2.11	0.20	0.00	0.00	0.00	2.31	2638.00
46	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1180.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	1.11	0.20	0.00	0.00	0.00	1.31	1458.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	0.00	6.48	7.93	15.64	0.00	2.00	32.05	36460.50
81	0.00	0.03	0.02	0.03	0.00	0.00	0.08	93.00
82	0.00	5.89	6.14	4.76	0.00	0.59	17.38	19133.50
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.56	1.77	4.83	0.00	1.41	8.57	10125.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	6.02	0.00	0.00	6.02	7109.00

REGION: NE REGN

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	263.49	87.59	58.58	15.64	0.00	2.00	427.30	378239.20
FOOD SAFETY/COS	158.09	47.32	48.77	0.00	0.00	0.00	254.18	207484.60
03	126.83	15.98	47.81	0.00	0.00	0.00	190.62	154321.70
04	11.30	24.79	0.00	0.00	0.00	0.00	36.09	27663.90
07	3.22	4.55	0.00	0.00	0.00	0.00	7.77	4934.40
09	1.08	2.00	0.00	0.00	0.00	0.00	3.08	2906.10
18	12.41	0.00	0.20	0.00	0.00	0.00	12.61	14341.20
21	2.44	0.00	0.00	0.00	0.00	0.00	2.44	1825.30
29	0.81	0.00	0.76	0.00	0.00	0.00	1.57	1492.00
BIOLOGICS	13.00	0.00	0.00	0.00	0.00	0.00	13.00	11352.30
41	2.35	0.00	0.00	0.00	0.00	0.00	2.35	2054.30
42	9.83	0.00	0.00	0.00	0.00	0.00	9.83	8717.40
45	0.82	0.00	0.00	0.00	0.00	0.00	0.82	580.60
HUMAN DRUGS	47.27	29.60	1.65	0.00	0.00	0.00	78.52	76156.70
46	2.81	4.62	0.09	0.00	0.00	0.00	7.52	7577.00
48	5.98	0.00	0.00	0.00	0.00	0.00	5.98	5445.10
52	5.86	8.54	0.00	0.00	0.00	0.00	14.40	14425.00
53	2.35	0.00	0.00	0.00	0.00	0.00	2.35	1707.00
56	28.09	16.34	1.56	0.00	0.00	0.00	45.99	45077.60
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.12	0.03	0.00	0.00	0.00	0.00	0.15	154.00
63	2.06	0.07	0.00	0.00	0.00	0.00	2.13	1771.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	16.27	4.19	0.23	0.00	0.00	0.00	20.69	19412.00
68	1.08	0.28	0.00	0.00	0.00	0.00	1.36	1413.10
71	15.19	3.91	0.23	0.00	0.00	0.00	19.33	17998.90
DEVICES & RAD H	28.86	6.48	7.93	15.64	0.00	2.00	60.91	63833.60
81	0.27	0.03	0.02	0.03	0.00	0.00	0.35	348.00
82	18.63	5.89	6.14	4.76	0.00	0.59	36.01	36320.70
83	3.58	0.00	0.00	0.00	0.00	0.00	3.58	3400.00
84	0.00	0.56	1.77	4.83	0.00	1.41	8.57	10125.00
85	2.47	0.00	0.00	0.00	0.00	0.00	2.47	2877.00
86	3.91	0.00	0.00	6.02	0.00	0.00	9.93	10762.90

DISTRICT: CE RO

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	19.77	0.00	0.00	0.00	0.00	0.00	19.77	23165.40
FOOD SAFETY/COS	16.38	0.00	0.00	0.00	0.00	0.00	16.38	19621.00
03	0.03	0.00	0.00	0.00	0.00	0.00	0.03	30.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	16.35	0.00	0.00	0.00	0.00	0.00	16.35	19591.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	3.39	0.00	0.00	0.00	0.00	0.00	3.39	3544.40
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.33	0.00	0.00	0.00	0.00	0.00	0.33	400.00
86	3.06	0.00	0.00	0.00	0.00	0.00	3.06	3144.40

DISTRICT: BLT

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	57.15	0.00	0.00	0.00	0.00	0.00	57.15	47622.50
FOOD SAFETY/COS	27.37	0.00	0.00	0.00	0.00	0.00	27.37	20627.90
03	22.13	0.00	0.00	0.00	0.00	0.00	22.13	17218.60
04	2.44	0.00	0.00	0.00	0.00	0.00	2.44	1223.10
07	0.66	0.00	0.00	0.00	0.00	0.00	0.66	328.80
09	0.13	0.00	0.00	0.00	0.00	0.00	0.13	63.10
18	1.36	0.00	0.00	0.00	0.00	0.00	1.36	1265.30
21	0.60	0.00	0.00	0.00	0.00	0.00	0.60	501.00
29	0.05	0.00	0.00	0.00	0.00	0.00	0.05	28.00
BIOLOGICS	8.32	0.00	0.00	0.00	0.00	0.00	8.32	7343.80
41	1.69	0.00	0.00	0.00	0.00	0.00	1.69	1502.60
42	5.79	0.00	0.00	0.00	0.00	0.00	5.79	5162.00
45	0.84	0.00	0.00	0.00	0.00	0.00	0.84	679.20
HUMAN DRUGS	12.67	0.00	0.00	0.00	0.00	0.00	12.67	11019.50
46	0.88	0.00	0.00	0.00	0.00	0.00	0.88	768.00
48	4.09	0.00	0.00	0.00	0.00	0.00	4.09	3724.50
52	1.60	0.00	0.00	0.00	0.00	0.00	1.60	1280.00
53	0.71	0.00	0.00	0.00	0.00	0.00	0.71	553.00
56	4.95	0.00	0.00	0.00	0.00	0.00	4.95	4370.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.04	0.00	0.00	0.00	0.00	0.00	0.04	34.00
63	0.40	0.00	0.00	0.00	0.00	0.00	0.40	290.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	2.83	0.00	0.00	0.00	0.00	0.00	2.83	2865.50
68	0.53	0.00	0.00	0.00	0.00	0.00	0.53	525.80
71	2.30	0.00	0.00	0.00	0.00	0.00	2.30	2339.70
DEVICES & RAD H	5.96	0.00	0.00	0.00	0.00	0.00	5.96	5765.80
81	0.01	0.00	0.00	0.00	0.00	0.00	0.01	5.80
82	3.18	0.00	0.00	0.00	0.00	0.00	3.18	2983.30
83	1.28	0.00	0.00	0.00	0.00	0.00	1.28	1210.10
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.83	0.00	0.00	0.00	0.00	0.00	0.83	964.00
86	0.66	0.00	0.00	0.00	0.00	0.00	0.66	602.60

DISTRICT: CIN

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	51.94	0.00	0.00	0.00	0.00	0.00	51.94	43867.10
FOOD SAFETY/COS	22.60	0.00	0.00	0.00	0.00	0.00	22.60	17774.20
03	19.26	0.00	0.00	0.00	0.00	0.00	19.26	15520.60
04	1.42	0.00	0.00	0.00	0.00	0.00	1.42	707.80
07	0.54	0.00	0.00	0.00	0.00	0.00	0.54	268.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.72	0.00	0.00	0.00	0.00	0.00	0.72	670.20
21	0.53	0.00	0.00	0.00	0.00	0.00	0.53	487.60
29	0.13	0.00	0.00	0.00	0.00	0.00	0.13	120.00
BIOLOGICS	5.08	0.00	0.00	0.00	0.00	0.00	5.08	4460.10
41	1.35	0.00	0.00	0.00	0.00	0.00	1.35	1170.10
42	3.73	0.00	0.00	0.00	0.00	0.00	3.73	3290.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	11.46	0.00	0.00	0.00	0.00	0.00	11.46	9964.70
46	0.76	0.00	0.00	0.00	0.00	0.00	0.76	658.00
48	3.33	0.00	0.00	0.00	0.00	0.00	3.33	3035.20
52	1.13	0.00	0.00	0.00	0.00	0.00	1.13	895.00
53	0.37	0.00	0.00	0.00	0.00	0.00	0.37	276.00
56	5.72	0.00	0.00	0.00	0.00	0.00	5.72	4991.50
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.03	0.00	0.00	0.00	0.00	0.00	0.03	29.00
63	0.12	0.00	0.00	0.00	0.00	0.00	0.12	80.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	5.38	0.00	0.00	0.00	0.00	0.00	5.38	4548.30
68	0.42	0.00	0.00	0.00	0.00	0.00	0.42	420.50
71	4.96	0.00	0.00	0.00	0.00	0.00	4.96	4127.80
DEVICES & RAD H	7.42	0.00	0.00	0.00	0.00	0.00	7.42	7119.80
81	0.04	0.00	0.00	0.00	0.00	0.00	0.04	33.80
82	4.23	0.00	0.00	0.00	0.00	0.00	4.23	3924.80
83	1.29	0.00	0.00	0.00	0.00	0.00	1.29	1219.50
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.03	0.00	0.00	0.00	0.00	0.00	1.03	1198.00
86	0.83	0.00	0.00	0.00	0.00	0.00	0.83	743.70

DISTRICT: DET

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	63.51	8.58	0.00	0.00	0.00	0.00	72.09	61217.10
FOOD SAFETY/COS	26.48	0.00	0.00	0.00	0.00	0.00	26.48	20340.20
03	22.70	0.00	0.00	0.00	0.00	0.00	22.70	17952.00
04	1.78	0.00	0.00	0.00	0.00	0.00	1.78	887.80
07	0.47	0.00	0.00	0.00	0.00	0.00	0.47	236.00
09	0.16	0.00	0.00	0.00	0.00	0.00	0.16	78.30
18	0.29	0.00	0.00	0.00	0.00	0.00	0.29	271.80
21	0.89	0.00	0.00	0.00	0.00	0.00	0.89	763.80
29	0.19	0.00	0.00	0.00	0.00	0.00	0.19	150.50
BIOLOGICS	5.69	0.00	0.00	0.00	0.00	0.00	5.69	4966.10
41	0.93	0.00	0.00	0.00	0.00	0.00	0.93	821.60
42	4.46	0.00	0.00	0.00	0.00	0.00	4.46	3953.50
45	0.30	0.00	0.00	0.00	0.00	0.00	0.30	191.00
HUMAN DRUGS	12.87	8.58	0.00	0.00	0.00	0.00	21.45	19991.40
46	0.89	0.08	0.00	0.00	0.00	0.00	0.97	826.00
48	2.07	0.00	0.00	0.00	0.00	0.00	2.07	1883.20
52	1.61	2.04	0.00	0.00	0.00	0.00	3.65	3593.00
53	0.48	0.00	0.00	0.00	0.00	0.00	0.48	323.00
56	7.38	3.43	0.00	0.00	0.00	0.00	10.81	9417.20
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.03	0.00	0.00	0.00	0.00	0.00	0.03	29.00
63	0.41	0.03	0.00	0.00	0.00	0.00	0.44	380.00
88	0.00	3.00	0.00	0.00	0.00	0.00	3.00	3540.00
ANIMAL D & F	10.41	0.00	0.00	0.00	0.00	0.00	10.41	8214.10
68	0.79	0.00	0.00	0.00	0.00	0.00	0.79	790.70
71	9.62	0.00	0.00	0.00	0.00	0.00	9.62	7423.40
DEVICES & RAD H	8.06	0.00	0.00	0.00	0.00	0.00	8.06	7705.30
81	0.03	0.00	0.00	0.00	0.00	0.00	0.03	28.00
82	4.74	0.00	0.00	0.00	0.00	0.00	4.74	4412.40
83	1.34	0.00	0.00	0.00	0.00	0.00	1.34	1268.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.98	0.00	0.00	0.00	0.00	0.00	0.98	1135.00
86	0.97	0.00	0.00	0.00	0.00	0.00	0.97	861.90

DISTRICT: CHI

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	55.66	0.00	0.00	0.00	0.00	0.00	55.66	47002.90
FOOD SAFETY/COS	21.67	0.00	0.00	0.00	0.00	0.00	21.67	16896.60
03	17.75	0.00	0.00	0.00	0.00	0.00	17.75	14272.10
04	1.66	0.00	0.00	0.00	0.00	0.00	1.66	829.30
07	0.58	0.00	0.00	0.00	0.00	0.00	0.58	292.00
09	0.06	0.00	0.00	0.00	0.00	0.00	0.06	31.80
18	0.66	0.00	0.00	0.00	0.00	0.00	0.66	614.70
21	0.72	0.00	0.00	0.00	0.00	0.00	0.72	642.40
29	0.24	0.00	0.00	0.00	0.00	0.00	0.24	214.30
BIOLOGICS	5.47	0.00	0.00	0.00	0.00	0.00	5.47	4852.90
41	1.14	0.00	0.00	0.00	0.00	0.00	1.14	1015.90
42	4.33	0.00	0.00	0.00	0.00	0.00	4.33	3837.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	16.08	0.00	0.00	0.00	0.00	0.00	16.08	13924.90
46	1.21	0.00	0.00	0.00	0.00	0.00	1.21	1036.00
48	2.34	0.00	0.00	0.00	0.00	0.00	2.34	2132.60
52	1.88	0.00	0.00	0.00	0.00	0.00	1.88	1512.00
53	0.85	0.00	0.00	0.00	0.00	0.00	0.85	658.00
56	9.60	0.00	0.00	0.00	0.00	0.00	9.60	8454.30
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.20	0.00	0.00	0.00	0.00	0.00	0.20	132.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	4.24	0.00	0.00	0.00	0.00	0.00	4.24	3704.00
68	0.37	0.00	0.00	0.00	0.00	0.00	0.37	366.20
71	3.87	0.00	0.00	0.00	0.00	0.00	3.87	3337.80
DEVICES & RAD H	8.20	0.00	0.00	0.00	0.00	0.00	8.20	7624.50
81	0.15	0.00	0.00	0.00	0.00	0.00	0.15	141.00
82	5.73	0.00	0.00	0.00	0.00	0.00	5.73	5217.00
83	0.89	0.00	0.00	0.00	0.00	0.00	0.89	841.50
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.66	0.00	0.00	0.00	0.00	0.00	0.66	759.00
86	0.77	0.00	0.00	0.00	0.00	0.00	0.77	666.00

DISTRICT: MIN

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	67.01	0.00	0.00	0.00	0.00	0.00	67.01	56361.60
FOOD SAFETY/COS	31.63	0.00	0.00	0.00	0.00	0.00	31.63	25212.20
03	26.45	0.00	0.00	0.00	0.00	0.00	26.45	21684.20
04	1.97	0.00	0.00	0.00	0.00	0.00	1.97	985.50
07	0.88	0.00	0.00	0.00	0.00	0.00	0.88	442.40
09	0.05	0.00	0.00	0.00	0.00	0.00	0.05	23.50
18	1.02	0.00	0.00	0.00	0.00	0.00	1.02	949.00
21	1.05	0.00	0.00	0.00	0.00	0.00	1.05	941.80
29	0.21	0.00	0.00	0.00	0.00	0.00	0.21	185.80
BIOLOGICS	5.41	0.00	0.00	0.00	0.00	0.00	5.41	4780.70
41	1.31	0.00	0.00	0.00	0.00	0.00	1.31	1148.20
42	4.10	0.00	0.00	0.00	0.00	0.00	4.10	3632.50
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	8.40	0.00	0.00	0.00	0.00	0.00	8.40	7168.00
46	0.45	0.00	0.00	0.00	0.00	0.00	0.45	380.00
48	2.05	0.00	0.00	0.00	0.00	0.00	2.05	1866.30
52	0.61	0.00	0.00	0.00	0.00	0.00	0.61	488.00
53	0.22	0.00	0.00	0.00	0.00	0.00	0.22	162.00
56	4.62	0.00	0.00	0.00	0.00	0.00	4.62	3940.70
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.04	0.00	0.00	0.00	0.00	0.00	0.04	32.00
63	0.41	0.00	0.00	0.00	0.00	0.00	0.41	299.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	9.94	0.00	0.00	0.00	0.00	0.00	9.94	8050.20
68	0.63	0.00	0.00	0.00	0.00	0.00	0.63	630.10
71	9.31	0.00	0.00	0.00	0.00	0.00	9.31	7420.10
DEVICES & RAD H	11.63	0.00	0.00	0.00	0.00	0.00	11.63	11150.50
81	0.06	0.00	0.00	0.00	0.00	0.00	0.06	57.00
82	7.84	0.00	0.00	0.00	0.00	0.00	7.84	7403.40
83	2.28	0.00	0.00	0.00	0.00	0.00	2.28	2167.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.87	0.00	0.00	0.00	0.00	0.00	0.87	1007.00
86	0.58	0.00	0.00	0.00	0.00	0.00	0.58	516.10

DISTRICT: NWJ

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	55.02	0.00	0.00	0.00	0.00	0.00	55.02	46976.70
FOOD SAFETY/COS	14.84	0.00	0.00	0.00	0.00	0.00	14.84	12111.30
03	11.90	0.00	0.00	0.00	0.00	0.00	11.90	10041.90
04	1.12	0.00	0.00	0.00	0.00	0.00	1.12	559.00
07	0.42	0.00	0.00	0.00	0.00	0.00	0.42	212.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.45	0.00	0.00	0.00	0.00	0.00	0.45	414.70
21	0.73	0.00	0.00	0.00	0.00	0.00	0.73	681.40
29	0.22	0.00	0.00	0.00	0.00	0.00	0.22	202.30
BIOLOGICS	2.79	0.00	0.00	0.00	0.00	0.00	2.79	2416.20
41	0.70	0.00	0.00	0.00	0.00	0.00	0.70	616.40
42	1.93	0.00	0.00	0.00	0.00	0.00	1.93	1655.00
45	0.16	0.00	0.00	0.00	0.00	0.00	0.16	144.80
HUMAN DRUGS	28.88	0.00	0.00	0.00	0.00	0.00	28.88	24198.10
46	2.80	0.00	0.00	0.00	0.00	0.00	2.80	2390.00
48	1.92	0.00	0.00	0.00	0.00	0.00	1.92	1748.10
52	5.29	0.00	0.00	0.00	0.00	0.00	5.29	4221.00
53	2.50	0.00	0.00	0.00	0.00	0.00	2.50	1930.00
56	16.07	0.00	0.00	0.00	0.00	0.00	16.07	13670.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.03	0.00	0.00	0.00	0.00	0.00	0.03	29.00
63	0.27	0.00	0.00	0.00	0.00	0.00	0.27	210.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	1.93	0.00	0.00	0.00	0.00	0.00	1.93	1932.90
68	0.77	0.00	0.00	0.00	0.00	0.00	0.77	769.00
71	1.16	0.00	0.00	0.00	0.00	0.00	1.16	1163.90
DEVICES & RAD H	6.58	0.00	0.00	0.00	0.00	0.00	6.58	6318.20
81	0.03	0.00	0.00	0.00	0.00	0.00	0.03	29.00
82	4.65	0.00	0.00	0.00	0.00	0.00	4.65	4419.50
83	1.10	0.00	0.00	0.00	0.00	0.00	1.10	1044.80
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.40	0.00	0.00	0.00	0.00	0.00	0.40	468.00
86	0.40	0.00	0.00	0.00	0.00	0.00	0.40	356.90

DISTRICT: PHI

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	54.06	21.72	0.00	0.00	0.00	0.00	75.78	69013.10
FOOD SAFETY/COS	18.51	0.00	0.00	0.00	0.00	0.00	18.51	14048.60
03	15.10	0.00	0.00	0.00	0.00	0.00	15.10	11833.40
04	1.62	0.00	0.00	0.00	0.00	0.00	1.62	811.90
07	0.40	0.00	0.00	0.00	0.00	0.00	0.40	198.40
09	0.09	0.00	0.00	0.00	0.00	0.00	0.09	46.50
18	0.66	0.00	0.00	0.00	0.00	0.00	0.66	618.40
21	0.60	0.00	0.00	0.00	0.00	0.00	0.60	518.50
29	0.04	0.00	0.00	0.00	0.00	0.00	0.04	21.50
BIOLOGICS	6.51	0.00	0.00	0.00	0.00	0.00	6.51	5711.80
41	1.50	0.00	0.00	0.00	0.00	0.00	1.50	1341.10
42	4.07	0.00	0.00	0.00	0.00	0.00	4.07	3600.50
45	0.94	0.00	0.00	0.00	0.00	0.00	0.94	770.20
HUMAN DRUGS	16.92	21.72	0.00	0.00	0.00	0.00	38.64	37701.90
46	1.79	6.00	0.00	0.00	0.00	0.00	7.79	8102.00
48	2.51	0.00	0.00	0.00	0.00	0.00	2.51	2280.90
52	2.48	4.74	0.00	0.00	0.00	0.00	7.22	7278.00
53	1.21	0.00	0.00	0.00	0.00	0.00	1.21	952.00
56	8.61	9.77	0.00	0.00	0.00	0.00	18.38	17375.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.02	0.08	0.00	0.00	0.00	0.00	0.10	116.00
63	0.30	0.13	0.00	0.00	0.00	0.00	0.43	418.00
88	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1180.00
ANIMAL D & F	4.11	0.00	0.00	0.00	0.00	0.00	4.11	3882.30
68	0.48	0.00	0.00	0.00	0.00	0.00	0.48	482.80
71	3.63	0.00	0.00	0.00	0.00	0.00	3.63	3399.50
DEVICES & RAD H	8.01	0.00	0.00	0.00	0.00	0.00	8.01	7668.50
81	0.03	0.00	0.00	0.00	0.00	0.00	0.03	29.00
82	5.16	0.00	0.00	0.00	0.00	0.00	5.16	4844.80
83	1.45	0.00	0.00	0.00	0.00	0.00	1.45	1377.40
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.71	0.00	0.00	0.00	0.00	0.00	0.71	819.00
86	0.66	0.00	0.00	0.00	0.00	0.00	0.66	598.30

DISTRICT: FCC

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	0.00	31.46	9.50	0.00	0.00	0.00	40.96	41204.00
FOOD SAFETY/COS	0.00	12.27	9.50	0.00	0.00	0.00	21.77	18480.00
03	0.00	1.50	9.50	0.00	0.00	0.00	11.00	5500.00
04	0.00	10.77	0.00	0.00	0.00	0.00	10.77	12980.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	18.17	0.00	0.00	0.00	0.00	18.17	21495.00
46	0.00	1.12	0.00	0.00	0.00	0.00	1.12	1227.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	2.27	0.00	0.00	0.00	0.00	2.27	2634.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	14.78	0.00	0.00	0.00	0.00	14.78	17634.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.73	0.00	0.00	0.00	0.00	0.73	875.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.73	0.00	0.00	0.00	0.00	0.73	875.00
DEVICES & RAD H	0.00	0.29	0.00	0.00	0.00	0.00	0.29	354.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.29	0.00	0.00	0.00	0.00	0.29	354.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

REGION: CE REGN

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	424.12	61.76	9.50	0.00	0.00	0.00	495.38	436430.40
FOOD SAFETY/COS	179.48	12.27	9.50	0.00	0.00	0.00	201.25	165112.00
03	135.32	1.50	9.50	0.00	0.00	0.00	146.32	114052.80
04	12.01	10.77	0.00	0.00	0.00	0.00	22.78	18984.40
07	3.95	0.00	0.00	0.00	0.00	0.00	3.95	1977.60
09	0.49	0.00	0.00	0.00	0.00	0.00	0.49	243.20
18	21.51	0.00	0.00	0.00	0.00	0.00	21.51	24395.10
21	5.12	0.00	0.00	0.00	0.00	0.00	5.12	4536.50
29	1.08	0.00	0.00	0.00	0.00	0.00	1.08	922.40
BIOLOGICS	39.27	0.00	0.00	0.00	0.00	0.00	39.27	34531.60
41	8.62	0.00	0.00	0.00	0.00	0.00	8.62	7615.90
42	28.41	0.00	0.00	0.00	0.00	0.00	28.41	25130.50
45	2.24	0.00	0.00	0.00	0.00	0.00	2.24	1785.20
HUMAN DRUGS	107.28	48.47	0.00	0.00	0.00	0.00	155.75	145463.50
46	8.78	7.20	0.00	0.00	0.00	0.00	15.98	15387.00
48	18.31	0.00	0.00	0.00	0.00	0.00	18.31	16670.80
52	14.60	9.05	0.00	0.00	0.00	0.00	23.65	21901.00
53	6.34	0.00	0.00	0.00	0.00	0.00	6.34	4854.00
56	56.95	27.98	0.00	0.00	0.00	0.00	84.93	79852.70
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.19	0.08	0.00	0.00	0.00	0.00	0.27	269.00
63	2.11	0.16	0.00	0.00	0.00	0.00	2.27	1809.00
88	0.00	4.00	0.00	0.00	0.00	0.00	4.00	4720.00
ANIMAL D & F	38.84	0.73	0.00	0.00	0.00	0.00	39.57	34072.30
68	3.99	0.00	0.00	0.00	0.00	0.00	3.99	3985.10
71	34.85	0.73	0.00	0.00	0.00	0.00	35.58	30087.20
DEVICES & RAD H	59.25	0.29	0.00	0.00	0.00	0.00	59.54	57251.00
81	0.35	0.00	0.00	0.00	0.00	0.00	0.35	323.60
82	35.53	0.29	0.00	0.00	0.00	0.00	35.82	33559.20
83	9.63	0.00	0.00	0.00	0.00	0.00	9.63	9128.30
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	5.81	0.00	0.00	0.00	0.00	0.00	5.81	6750.00
86	7.93	0.00	0.00	0.00	0.00	0.00	7.93	7489.90

DISTRICT: SE RO

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	12.82	0.00	0.00	0.00	0.00	0.00	12.82	15206.00
FOOD SAFETY/COS	11.62	0.00	0.00	0.00	0.00	0.00	11.62	13906.00
03	0.03	0.00	0.00	0.00	0.00	0.00	0.03	30.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	11.59	0.00	0.00	0.00	0.00	0.00	11.59	13876.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	1.20	0.00	0.00	0.00	0.00	0.00	1.20	1300.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.17	0.00	0.00	0.00	0.00	0.00	0.17	200.00
86	1.03	0.00	0.00	0.00	0.00	0.00	1.03	1100.00

DISTRICT: ATL

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	68.27	0.00	0.00	0.00	0.00	0.00	68.27	56660.10
FOOD SAFETY/COS	27.44	0.00	0.00	0.00	0.00	0.00	27.44	20908.20
03	22.92	0.00	0.00	0.00	0.00	0.00	22.92	17938.20
04	2.01	0.00	0.00	0.00	0.00	0.00	2.01	1005.50
07	0.55	0.00	0.00	0.00	0.00	0.00	0.55	276.00
09	0.14	0.00	0.00	0.00	0.00	0.00	0.14	71.40
18	0.94	0.00	0.00	0.00	0.00	0.00	0.94	875.20
21	0.65	0.00	0.00	0.00	0.00	0.00	0.65	549.80
29	0.23	0.00	0.00	0.00	0.00	0.00	0.23	192.10
BIOLOGICS	6.94	0.00	0.00	0.00	0.00	0.00	6.94	6176.40
41	1.68	0.00	0.00	0.00	0.00	0.00	1.68	1489.90
42	5.26	0.00	0.00	0.00	0.00	0.00	5.26	4686.50
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	17.99	0.00	0.00	0.00	0.00	0.00	17.99	15162.20
46	1.72	0.00	0.00	0.00	0.00	0.00	1.72	1470.00
48	3.70	0.00	0.00	0.00	0.00	0.00	3.70	3371.60
52	2.05	0.00	0.00	0.00	0.00	0.00	2.05	1655.00
53	1.26	0.00	0.00	0.00	0.00	0.00	1.26	959.00
56	8.96	0.00	0.00	0.00	0.00	0.00	8.96	7436.60
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
63	0.30	0.00	0.00	0.00	0.00	0.00	0.30	269.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	6.48	0.00	0.00	0.00	0.00	0.00	6.48	5391.20
68	1.04	0.00	0.00	0.00	0.00	0.00	1.04	1036.10
71	5.44	0.00	0.00	0.00	0.00	0.00	5.44	4355.10
DEVICES & RAD H	9.42	0.00	0.00	0.00	0.00	0.00	9.42	9022.10
81	0.06	0.00	0.00	0.00	0.00	0.00	0.06	57.00
82	4.86	0.00	0.00	0.00	0.00	0.00	4.86	4548.50
83	1.62	0.00	0.00	0.00	0.00	0.00	1.62	1534.80
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.04	0.00	0.00	0.00	0.00	0.00	1.04	1205.00
86	1.84	0.00	0.00	0.00	0.00	0.00	1.84	1676.80

DISTRICT: FLA

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	85.88	0.00	0.00	0.00	0.00	0.00	85.88	68099.50
FOOD SAFETY/COS	47.52	0.00	0.00	0.00	0.00	0.00	47.52	33291.10
03	40.23	0.00	0.00	0.00	0.00	0.00	40.23	28739.10
04	3.71	0.00	0.00	0.00	0.00	0.00	3.71	1856.60
07	0.94	0.00	0.00	0.00	0.00	0.00	0.94	470.40
09	0.24	0.00	0.00	0.00	0.00	0.00	0.24	117.30
18	1.36	0.00	0.00	0.00	0.00	0.00	1.36	1268.50
21	0.77	0.00	0.00	0.00	0.00	0.00	0.77	619.60
29	0.27	0.00	0.00	0.00	0.00	0.00	0.27	219.60
BIOLOGICS	7.71	0.00	0.00	0.00	0.00	0.00	7.71	6848.00
41	1.43	0.00	0.00	0.00	0.00	0.00	1.43	1234.90
42	5.96	0.00	0.00	0.00	0.00	0.00	5.96	5323.50
45	0.32	0.00	0.00	0.00	0.00	0.00	0.32	289.60
HUMAN DRUGS	15.05	0.00	0.00	0.00	0.00	0.00	15.05	12991.00
46	0.38	0.00	0.00	0.00	0.00	0.00	0.38	316.00
48	4.47	0.00	0.00	0.00	0.00	0.00	4.47	4067.30
52	1.22	0.00	0.00	0.00	0.00	0.00	1.22	973.00
53	0.79	0.00	0.00	0.00	0.00	0.00	0.79	620.00
56	7.03	0.00	0.00	0.00	0.00	0.00	7.03	6126.70
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.10	0.00	0.00	0.00	0.00	0.00	0.10	96.00
63	1.06	0.00	0.00	0.00	0.00	0.00	1.06	792.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	2.23	0.00	0.00	0.00	0.00	0.00	2.23	2247.60
68	0.37	0.00	0.00	0.00	0.00	0.00	0.37	364.60
71	1.86	0.00	0.00	0.00	0.00	0.00	1.86	1883.00
DEVICES & RAD H	13.37	0.00	0.00	0.00	0.00	0.00	13.37	12721.80
81	0.04	0.00	0.00	0.00	0.00	0.00	0.04	33.80
82	8.79	0.00	0.00	0.00	0.00	0.00	8.79	8296.40
83	2.56	0.00	0.00	0.00	0.00	0.00	2.56	2432.10
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.80	0.00	0.00	0.00	0.00	0.00	0.80	922.00
86	1.18	0.00	0.00	0.00	0.00	0.00	1.18	1037.50

DISTRICT: NOL

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	69.22	0.00	0.00	0.00	0.00	0.00	69.22	56615.60
FOOD SAFETY/COS	34.80	0.00	0.00	0.00	0.00	0.00	34.80	25246.30
03	27.13	0.00	0.00	0.00	0.00	0.00	27.13	20453.60
04	4.06	0.00	0.00	0.00	0.00	0.00	4.06	2031.50
07	1.00	0.00	0.00	0.00	0.00	0.00	1.00	498.40
09	0.17	0.00	0.00	0.00	0.00	0.00	0.17	86.60
18	2.02	0.00	0.00	0.00	0.00	0.00	2.02	1881.30
21	0.34	0.00	0.00	0.00	0.00	0.00	0.34	245.20
29	0.08	0.00	0.00	0.00	0.00	0.00	0.08	49.70
BIOLOGICS	8.67	0.00	0.00	0.00	0.00	0.00	8.67	7717.20
41	1.76	0.00	0.00	0.00	0.00	0.00	1.76	1543.70
42	6.91	0.00	0.00	0.00	0.00	0.00	6.91	6173.50
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	12.72	0.00	0.00	0.00	0.00	0.00	12.72	11199.80
46	0.39	0.00	0.00	0.00	0.00	0.00	0.39	324.00
48	1.76	0.00	0.00	0.00	0.00	0.00	1.76	1599.30
52	0.73	0.00	0.00	0.00	0.00	0.00	0.73	574.00
53	0.15	0.00	0.00	0.00	0.00	0.00	0.15	95.00
56	9.52	0.00	0.00	0.00	0.00	0.00	9.52	8487.50
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.17	0.00	0.00	0.00	0.00	0.00	0.17	120.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	3.70	0.00	0.00	0.00	0.00	0.00	3.70	3710.70
68	0.50	0.00	0.00	0.00	0.00	0.00	0.50	499.50
71	3.20	0.00	0.00	0.00	0.00	0.00	3.20	3211.20
DEVICES & RAD H	9.33	0.00	0.00	0.00	0.00	0.00	9.33	8741.60
81	0.27	0.00	0.00	0.00	0.00	0.00	0.27	260.80
82	4.75	0.00	0.00	0.00	0.00	0.00	4.75	4240.00
83	1.49	0.00	0.00	0.00	0.00	0.00	1.49	1413.70
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1162.00
86	1.82	0.00	0.00	0.00	0.00	0.00	1.82	1665.10

DISTRICT: SJN

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	38.87	12.05	0.00	0.00	0.00	0.00	50.92	43720.60
FOOD SAFETY/COS	16.42	0.00	0.00	0.00	0.00	0.00	16.42	10508.30
03	13.81	0.00	0.00	0.00	0.00	0.00	13.81	9027.80
04	1.28	0.00	0.00	0.00	0.00	0.00	1.28	640.20
07	0.64	0.00	0.00	0.00	0.00	0.00	0.64	319.20
09	0.13	0.00	0.00	0.00	0.00	0.00	0.13	63.10
18	0.25	0.00	0.00	0.00	0.00	0.00	0.25	229.90
21	0.19	0.00	0.00	0.00	0.00	0.00	0.19	130.20
29	0.12	0.00	0.00	0.00	0.00	0.00	0.12	97.90
BIOLOGICS	0.91	0.00	0.00	0.00	0.00	0.00	0.91	784.60
41	0.05	0.00	0.00	0.00	0.00	0.00	0.05	49.10
42	0.86	0.00	0.00	0.00	0.00	0.00	0.86	735.50
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	18.12	12.05	0.00	0.00	0.00	0.00	30.17	29053.60
46	2.92	3.59	0.00	0.00	0.00	0.00	6.51	6562.00
48	0.28	0.00	0.00	0.00	0.00	0.00	0.28	258.00
52	3.22	1.49	0.00	0.00	0.00	0.00	4.71	4296.00
53	1.63	0.00	0.00	0.00	0.00	0.00	1.63	1114.00
56	9.90	5.95	0.00	0.00	0.00	0.00	15.85	15477.60
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.03	0.02	0.00	0.00	0.00	0.00	0.05	51.00
63	0.14	0.00	0.00	0.00	0.00	0.00	0.14	115.00
88	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1180.00
ANIMAL D & F	1.48	0.00	0.00	0.00	0.00	0.00	1.48	1484.70
68	0.39	0.00	0.00	0.00	0.00	0.00	0.39	389.90
71	1.09	0.00	0.00	0.00	0.00	0.00	1.09	1094.80
DEVICES & RAD H	1.94	0.00	0.00	0.00	0.00	0.00	1.94	1889.40
81	0.03	0.00	0.00	0.00	0.00	0.00	0.03	29.00
82	1.32	0.00	0.00	0.00	0.00	0.00	1.32	1244.90
83	0.29	0.00	0.00	0.00	0.00	0.00	0.29	273.50
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.25	0.00	0.00	0.00	0.00	0.00	0.25	291.00
86	0.05	0.00	0.00	0.00	0.00	0.00	0.05	51.00

DISTRICT: SRL

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	0.00	71.49	46.32	0.00	0.00	3.00	120.81	119837.40
FOOD SAFETY/COS	0.00	60.41	44.79	0.00	0.00	3.00	108.20	106852.30
03	0.00	10.21	41.98	0.00	0.00	0.00	52.19	54579.20
04	0.00	21.02	0.00	0.00	0.00	0.00	21.02	16671.20
07	0.00	12.01	0.00	0.00	0.00	3.00	15.01	11982.00
09	0.00	1.04	0.00	0.00	0.00	0.00	1.04	1229.00
18	0.00	0.00	0.57	0.00	0.00	0.00	0.57	669.60
21	0.00	16.13	1.36	0.00	0.00	0.00	17.49	20682.50
29	0.00	0.00	0.88	0.00	0.00	0.00	0.88	1038.80
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	9.36	1.00	0.00	0.00	0.00	10.36	10327.00
46	0.00	1.88	0.00	0.00	0.00	0.00	1.88	2076.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	1.96	0.00	0.00	0.00	0.00	1.96	2214.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	5.35	1.00	0.00	0.00	0.00	6.35	5827.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.03	0.00	0.00	0.00	0.00	0.03	40.00
63	0.00	0.14	0.00	0.00	0.00	0.00	0.14	170.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	1.72	0.53	0.00	0.00	0.00	2.25	2658.10
68	0.00	0.38	0.00	0.00	0.00	0.00	0.38	450.20
71	0.00	1.34	0.53	0.00	0.00	0.00	1.87	2207.90
DEVICES & RAD H	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

REGION: SE REGN

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	275.06	83.54	46.32	0.00	0.00	3.00	407.92	360139.20
FOOD SAFETY/COS	137.80	60.41	44.79	0.00	0.00	3.00	246.00	210712.20
03	104.12	10.21	41.98	0.00	0.00	0.00	156.31	130767.90
04	11.06	21.02	0.00	0.00	0.00	0.00	32.08	22205.00
07	3.13	12.01	0.00	0.00	0.00	3.00	18.14	13546.00
09	0.68	1.04	0.00	0.00	0.00	0.00	1.72	1567.40
18	16.16	0.00	0.57	0.00	0.00	0.00	16.73	18800.50
21	1.95	16.13	1.36	0.00	0.00	0.00	19.44	22227.30
29	0.70	0.00	0.88	0.00	0.00	0.00	1.58	1598.10
BIOLOGICS	24.23	0.00	0.00	0.00	0.00	0.00	24.23	21526.20
41	4.92	0.00	0.00	0.00	0.00	0.00	4.92	4317.60
42	18.99	0.00	0.00	0.00	0.00	0.00	18.99	16919.00
45	0.32	0.00	0.00	0.00	0.00	0.00	0.32	289.60
HUMAN DRUGS	63.88	21.41	1.00	0.00	0.00	0.00	86.29	78733.60
46	5.41	5.47	0.00	0.00	0.00	0.00	10.88	10748.00
48	10.21	0.00	0.00	0.00	0.00	0.00	10.21	9296.20
52	7.22	3.45	0.00	0.00	0.00	0.00	10.67	9712.00
53	3.83	0.00	0.00	0.00	0.00	0.00	3.83	2788.00
56	35.41	11.30	1.00	0.00	0.00	0.00	47.71	43355.40
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.13	0.05	0.00	0.00	0.00	0.00	0.18	188.00
63	1.67	0.14	0.00	0.00	0.00	0.00	1.81	1466.00
88	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1180.00
ANIMAL D & F	13.89	1.72	0.53	0.00	0.00	0.00	16.14	15492.30
68	2.30	0.38	0.00	0.00	0.00	0.00	2.68	2740.30
71	11.59	1.34	0.53	0.00	0.00	0.00	13.46	12752.00
DEVICES & RAD H	35.26	0.00	0.00	0.00	0.00	0.00	35.26	33674.90
81	0.40	0.00	0.00	0.00	0.00	0.00	0.40	380.60
82	19.72	0.00	0.00	0.00	0.00	0.00	19.72	18329.80
83	5.96	0.00	0.00	0.00	0.00	0.00	5.96	5654.10
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	3.26	0.00	0.00	0.00	0.00	0.00	3.26	3780.00
86	5.92	0.00	0.00	0.00	0.00	0.00	5.92	5530.40

DISTRICT: SW RO

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	16.69	0.00	0.00	0.00	0.00	0.00	16.69	19456.40
FOOD SAFETY/COS	10.85	0.00	0.00	0.00	0.00	0.00	10.85	12980.00
03	0.03	0.00	0.00	0.00	0.00	0.00	0.03	30.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	10.82	0.00	0.00	0.00	0.00	0.00	10.82	12950.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	5.84	0.00	0.00	0.00	0.00	0.00	5.84	6476.40
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	3.81	0.00	0.00	0.00	0.00	0.00	3.81	4432.00
86	2.03	0.00	0.00	0.00	0.00	0.00	2.03	2044.40

DISTRICT: DAL

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	61.56	0.00	0.00	0.00	0.00	0.00	61.56	54147.50
FOOD SAFETY/COS	17.87	0.00	0.00	0.00	0.00	0.00	17.87	15358.00
03	13.74	0.00	0.00	0.00	0.00	0.00	13.74	12564.40
04	2.10	0.00	0.00	0.00	0.00	0.00	2.10	1051.70
07	0.32	0.00	0.00	0.00	0.00	0.00	0.32	160.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	1.10	0.00	0.00	0.00	0.00	0.00	1.10	1022.40
21	0.39	0.00	0.00	0.00	0.00	0.00	0.39	357.20
29	0.22	0.00	0.00	0.00	0.00	0.00	0.22	202.30
BIOLOGICS	11.08	0.00	0.00	0.00	0.00	0.00	11.08	9884.10
41	3.24	0.00	0.00	0.00	0.00	0.00	3.24	2847.30
42	7.68	0.00	0.00	0.00	0.00	0.00	7.68	6892.00
45	0.16	0.00	0.00	0.00	0.00	0.00	0.16	144.80
HUMAN DRUGS	14.05	0.00	0.00	0.00	0.00	0.00	14.05	12146.60
46	0.72	0.00	0.00	0.00	0.00	0.00	0.72	612.00
48	4.70	0.00	0.00	0.00	0.00	0.00	4.70	4274.60
52	0.63	0.00	0.00	0.00	0.00	0.00	0.63	501.00
53	0.41	0.00	0.00	0.00	0.00	0.00	0.41	317.00
56	7.07	0.00	0.00	0.00	0.00	0.00	7.07	6010.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.10	0.00	0.00	0.00	0.00	0.00	0.10	90.00
63	0.42	0.00	0.00	0.00	0.00	0.00	0.42	342.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	8.59	0.00	0.00	0.00	0.00	0.00	8.59	7307.20
68	0.91	0.00	0.00	0.00	0.00	0.00	0.91	907.80
71	7.68	0.00	0.00	0.00	0.00	0.00	7.68	6399.40
DEVICES & RAD H	9.97	0.00	0.00	0.00	0.00	0.00	9.97	9451.60
81	0.06	0.00	0.00	0.00	0.00	0.00	0.06	57.00
82	6.35	0.00	0.00	0.00	0.00	0.00	6.35	6034.10
83	2.08	0.00	0.00	0.00	0.00	0.00	2.08	1975.80
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	1.48	0.00	0.00	0.00	0.00	0.00	1.48	1384.70

DISTRICT: DEN

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	36.88	17.73	28.40	0.00	0.00	4.00	87.01	82477.40
FOOD SAFETY/COS	14.75	4.85	19.29	0.00	0.00	0.00	38.89	33128.20
03	11.77	2.68	18.51	0.00	0.00	0.00	32.96	27726.10
04	1.36	1.00	0.00	0.00	0.00	0.00	2.36	1864.40
07	0.65	0.00	0.00	0.00	0.00	0.00	0.65	324.00
09	0.00	1.17	0.00	0.00	0.00	0.00	1.17	1380.50
18	0.50	0.00	0.17	0.00	0.00	0.00	0.67	672.80
21	0.47	0.00	0.00	0.00	0.00	0.00	0.47	439.60
29	0.00	0.00	0.61	0.00	0.00	0.00	0.61	720.80
BIOLOGICS	4.63	0.00	0.00	0.00	0.00	0.00	4.63	4073.00
41	0.97	0.00	0.00	0.00	0.00	0.00	0.97	844.50
42	3.26	0.00	0.00	0.00	0.00	0.00	3.26	2866.50
45	0.40	0.00	0.00	0.00	0.00	0.00	0.40	362.00
HUMAN DRUGS	8.08	6.56	1.05	0.00	0.00	0.00	15.69	14730.60
46	0.53	0.34	0.44	0.00	0.00	0.00	1.31	1277.00
48	1.15	0.00	0.00	0.00	0.00	0.00	1.15	1049.60
52	0.88	1.32	0.00	0.00	0.00	0.00	2.20	2206.00
53	0.37	0.00	0.00	0.00	0.00	0.00	0.37	276.00
56	4.48	4.81	0.61	0.00	0.00	0.00	9.90	9251.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.03	0.00	0.00	0.00	0.00	0.03	41.00
63	0.67	0.06	0.00	0.00	0.00	0.00	0.73	630.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	3.17	6.32	4.12	0.00	0.00	4.00	17.61	19975.80
68	0.96	0.14	0.00	0.00	0.00	0.00	1.10	1132.80
71	2.21	6.18	4.12	0.00	0.00	4.00	16.51	18843.00
DEVICES & RAD H	6.25	0.00	3.94	0.00	0.00	0.00	10.19	10569.80
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	4.70	0.00	3.94	0.00	0.00	0.00	8.64	9119.10
83	1.05	0.00	0.00	0.00	0.00	0.00	1.05	994.80
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.50	0.00	0.00	0.00	0.00	0.00	0.50	455.90

DISTRICT: KAN

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	60.77	47.07	0.00	0.00	0.00	5.00	112.84	106401.40
FOOD SAFETY/COS	27.16	41.33	0.00	0.00	0.00	5.00	73.49	69405.10
03	22.65	0.41	0.00	0.00	0.00	0.00	23.06	19141.80
04	1.88	29.03	0.00	0.00	0.00	5.00	35.91	38310.10
07	0.86	8.67	0.00	0.00	0.00	0.00	9.53	6518.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.64	0.00	0.00	0.00	0.00	0.00	0.64	599.10
21	0.96	3.22	0.00	0.00	0.00	0.00	4.18	4681.20
29	0.17	0.00	0.00	0.00	0.00	0.00	0.17	154.90
BIOLOGICS	6.81	0.00	0.00	0.00	0.00	0.00	6.81	6048.80
41	1.65	0.00	0.00	0.00	0.00	0.00	1.65	1449.70
42	4.84	0.00	0.00	0.00	0.00	0.00	4.84	4309.50
45	0.32	0.00	0.00	0.00	0.00	0.00	0.32	289.60
HUMAN DRUGS	13.32	2.50	0.00	0.00	0.00	0.00	15.82	13946.60
46	1.27	0.30	0.00	0.00	0.00	0.00	1.57	1359.00
48	2.76	0.00	0.00	0.00	0.00	0.00	2.76	2510.60
52	1.85	0.08	0.00	0.00	0.00	0.00	1.93	1544.00
53	0.70	0.00	0.00	0.00	0.00	0.00	0.70	524.00
56	6.58	2.09	0.00	0.00	0.00	0.00	8.67	7845.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.16	0.03	0.00	0.00	0.00	0.00	0.19	164.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	7.94	3.24	0.00	0.00	0.00	0.00	11.18	11753.90
68	1.77	1.13	0.00	0.00	0.00	0.00	2.90	3102.80
71	6.17	2.11	0.00	0.00	0.00	0.00	8.28	8651.10
DEVICES & RAD H	5.54	0.00	0.00	0.00	0.00	0.00	5.54	5247.00
81	0.06	0.00	0.00	0.00	0.00	0.00	0.06	57.00
82	3.53	0.00	0.00	0.00	0.00	0.00	3.53	3357.90
83	1.30	0.00	0.00	0.00	0.00	0.00	1.30	1238.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.65	0.00	0.00	0.00	0.00	0.00	0.65	594.10

DISTRICT: SWID

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	88.76	0.00	0.00	0.00	0.00	0.00	88.76	65347.90
FOOD SAFETY/COS	71.69	0.00	0.00	0.00	0.00	0.00	71.69	52979.60
03	65.95	0.00	0.00	0.00	0.00	0.00	65.95	50094.60
04	3.32	0.00	0.00	0.00	0.00	0.00	3.32	1659.30
07	0.63	0.00	0.00	0.00	0.00	0.00	0.63	315.20
09	0.76	0.00	0.00	0.00	0.00	0.00	0.76	381.50
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	0.71	0.00	0.00	0.00	0.00	0.00	0.71	353.00
29	0.32	0.00	0.00	0.00	0.00	0.00	0.32	176.00
BIOLOGICS	0.32	0.00	0.00	0.00	0.00	0.00	0.32	275.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.32	0.00	0.00	0.00	0.00	0.00	0.32	275.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	2.98	0.00	0.00	0.00	0.00	0.00	2.98	2426.70
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	2.98	0.00	0.00	0.00	0.00	0.00	2.98	2426.70
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	6.91	0.00	0.00	0.00	0.00	0.00	6.91	4771.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	6.91	0.00	0.00	0.00	0.00	0.00	6.91	4771.00
DEVICES & RAD H	6.86	0.00	0.00	0.00	0.00	0.00	6.86	4895.60
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	5.48	0.00	0.00	0.00	0.00	0.00	5.48	3753.80
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	1.38	0.00	0.00	0.00	0.00	0.00	1.38	1141.80

DISTRICT: ARL

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	0.00	48.43	14.73	0.00	0.00	0.00	63.16	55474.70
FOOD SAFETY/COS	0.00	42.99	14.64	0.00	0.00	0.00	57.63	49728.30
03	0.00	23.90	14.11	0.00	0.00	0.00	38.01	28106.90
04	0.00	18.68	0.00	0.00	0.00	0.00	18.68	20525.20
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.41	0.00	0.00	0.00	0.00	0.41	481.00
18	0.00	0.00	0.13	0.00	0.00	0.00	0.13	148.80
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.40	0.00	0.00	0.00	0.40	466.40
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	0.25	0.00	0.00	0.00	0.00	0.25	232.00
46	0.00	0.08	0.00	0.00	0.00	0.00	0.08	77.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.08	0.00	0.00	0.00	0.00	0.08	77.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.09	0.00	0.00	0.00	0.00	0.09	78.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	5.19	0.09	0.00	0.00	0.00	5.28	5514.40
68	0.00	0.15	0.00	0.00	0.00	0.00	0.15	173.00
71	0.00	5.04	0.09	0.00	0.00	0.00	5.13	5341.40
DEVICES & RAD H	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

REGION: SW REGN

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	264.66	113.23	43.13	0.00	0.00	9.00	430.02	383305.30
FOOD SAFETY/COS	142.32	89.17	33.93	0.00	0.00	5.00	270.42	233579.20
03	114.14	26.99	32.62	0.00	0.00	0.00	173.75	137663.80
04	8.66	48.71	0.00	0.00	0.00	5.00	62.37	63410.70
07	2.46	8.67	0.00	0.00	0.00	0.00	11.13	7317.20
09	0.76	1.58	0.00	0.00	0.00	0.00	2.34	2243.00
18	13.06	0.00	0.30	0.00	0.00	0.00	13.36	15393.10
21	2.53	3.22	0.00	0.00	0.00	0.00	5.75	5831.00
29	0.71	0.00	1.01	0.00	0.00	0.00	1.72	1720.40
BIOLOGICS	22.84	0.00	0.00	0.00	0.00	0.00	22.84	20280.90
41	5.86	0.00	0.00	0.00	0.00	0.00	5.86	5141.50
42	16.10	0.00	0.00	0.00	0.00	0.00	16.10	14343.00
45	0.88	0.00	0.00	0.00	0.00	0.00	0.88	796.40
HUMAN DRUGS	38.43	9.31	1.05	0.00	0.00	0.00	48.79	43482.50
46	2.52	0.72	0.44	0.00	0.00	0.00	3.68	3325.00
48	8.61	0.00	0.00	0.00	0.00	0.00	8.61	7834.80
52	3.36	1.48	0.00	0.00	0.00	0.00	4.84	4328.00
53	1.48	0.00	0.00	0.00	0.00	0.00	1.48	1117.00
56	21.11	6.99	0.61	0.00	0.00	0.00	28.71	25610.70
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.10	0.03	0.00	0.00	0.00	0.00	0.13	131.00
63	1.25	0.09	0.00	0.00	0.00	0.00	1.34	1136.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	26.61	14.75	4.21	0.00	0.00	4.00	49.57	49322.30
68	3.64	1.42	0.00	0.00	0.00	0.00	5.06	5316.40
71	22.97	13.33	4.21	0.00	0.00	4.00	44.51	44005.90
DEVICES & RAD H	34.46	0.00	3.94	0.00	0.00	0.00	38.40	36640.40
81	0.12	0.00	0.00	0.00	0.00	0.00	0.12	114.00
82	20.06	0.00	3.94	0.00	0.00	0.00	24.00	22264.90
83	4.43	0.00	0.00	0.00	0.00	0.00	4.43	4208.60
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	3.81	0.00	0.00	0.00	0.00	0.00	3.81	4432.00
86	6.04	0.00	0.00	0.00	0.00	0.00	6.04	5620.90

DISTRICT: PA RO

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	15.37	0.00	0.00	0.00	0.00	0.00	15.37	17512.20
FOOD SAFETY/COS	11.18	0.00	0.00	0.00	0.00	0.00	11.18	13378.00
03	0.03	0.00	0.00	0.00	0.00	0.00	0.03	30.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	11.15	0.00	0.00	0.00	0.00	0.00	11.15	13348.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	4.19	0.00	0.00	0.00	0.00	0.00	4.19	4134.20
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.17	0.00	0.00	0.00	0.00	0.00	0.17	200.00
86	4.02	0.00	0.00	0.00	0.00	0.00	4.02	3934.20

DISTRICT: LOS

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	163.71	0.00	0.00	0.00	0.00	0.00	163.71	127111.80
FOOD SAFETY/COS	96.18	0.00	0.00	0.00	0.00	0.00	96.18	66731.20
03	80.82	0.00	0.00	0.00	0.00	0.00	80.82	57425.70
04	7.78	0.00	0.00	0.00	0.00	0.00	7.78	3890.00
07	2.34	0.00	0.00	0.00	0.00	0.00	2.34	1168.00
09	0.64	0.00	0.00	0.00	0.00	0.00	0.64	320.40
18	1.85	0.00	0.00	0.00	0.00	0.00	1.85	1724.50
21	2.12	0.00	0.00	0.00	0.00	0.00	2.12	1706.00
29	0.63	0.00	0.00	0.00	0.00	0.00	0.63	496.60
BIOLOGICS	12.73	0.00	0.00	0.00	0.00	0.00	12.73	11295.30
41	3.50	0.00	0.00	0.00	0.00	0.00	3.50	3096.20
42	8.59	0.00	0.00	0.00	0.00	0.00	8.59	7619.90
45	0.64	0.00	0.00	0.00	0.00	0.00	0.64	579.20
HUMAN DRUGS	23.77	0.00	0.00	0.00	0.00	0.00	23.77	20089.10
46	1.06	0.00	0.00	0.00	0.00	0.00	1.06	908.00
48	4.80	0.00	0.00	0.00	0.00	0.00	4.80	4373.90
52	1.74	0.00	0.00	0.00	0.00	0.00	1.74	1379.00
53	1.28	0.00	0.00	0.00	0.00	0.00	1.28	1053.00
56	12.96	0.00	0.00	0.00	0.00	0.00	12.96	10856.20
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.19	0.00	0.00	0.00	0.00	0.00	0.19	176.00
63	1.74	0.00	0.00	0.00	0.00	0.00	1.74	1343.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	6.84	0.00	0.00	0.00	0.00	0.00	6.84	6153.80
68	0.41	0.00	0.00	0.00	0.00	0.00	0.41	409.20
71	6.43	0.00	0.00	0.00	0.00	0.00	6.43	5744.60
DEVICES & RAD H	24.19	0.00	0.00	0.00	0.00	0.00	24.19	22842.40
81	0.15	0.00	0.00	0.00	0.00	0.00	0.15	146.80
82	17.38	0.00	0.00	0.00	0.00	0.00	17.38	16277.70
83	4.16	0.00	0.00	0.00	0.00	0.00	4.16	3955.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.99	0.00	0.00	0.00	0.00	0.00	0.99	1146.00
86	1.51	0.00	0.00	0.00	0.00	0.00	1.51	1316.90

DISTRICT: SAN

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	109.04	18.44	16.91	0.00	0.00	0.00	144.39	122982.50
FOOD SAFETY/COS	76.51	17.49	15.48	0.00	0.00	0.00	109.48	91204.60
03	66.60	7.50	15.03	0.00	0.00	0.00	89.13	75828.00
04	4.46	7.27	0.00	0.00	0.00	0.00	11.73	7444.10
07	1.33	0.00	0.00	0.00	0.00	0.00	1.33	664.80
09	0.33	2.72	0.00	0.00	0.00	0.00	3.05	3394.20
18	2.47	0.00	0.00	0.00	0.00	0.00	2.47	2295.90
21	1.04	0.00	0.00	0.00	0.00	0.00	1.04	833.90
29	0.28	0.00	0.45	0.00	0.00	0.00	0.73	743.70
BIOLOGICS	5.53	0.00	0.00	0.00	0.00	0.00	5.53	4897.10
41	0.97	0.00	0.00	0.00	0.00	0.00	0.97	847.00
42	4.24	0.00	0.00	0.00	0.00	0.00	4.24	3760.50
45	0.32	0.00	0.00	0.00	0.00	0.00	0.32	289.60
HUMAN DRUGS	9.50	0.08	1.15	0.00	0.00	0.00	10.73	9528.40
46	0.58	0.00	0.00	0.00	0.00	0.00	0.58	492.00
48	2.66	0.00	0.00	0.00	0.00	0.00	2.66	2420.90
52	0.52	0.08	0.00	0.00	0.00	0.00	0.60	498.00
53	1.04	0.00	0.00	0.00	0.00	0.00	1.04	879.00
56	4.11	0.00	1.15	0.00	0.00	0.00	5.26	4789.50
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.04	0.00	0.00	0.00	0.00	0.00	0.04	32.00
63	0.55	0.00	0.00	0.00	0.00	0.00	0.55	417.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	6.50	0.87	0.28	0.00	0.00	0.00	7.65	6897.20
68	0.46	0.00	0.00	0.00	0.00	0.00	0.46	455.20
71	6.04	0.87	0.28	0.00	0.00	0.00	7.19	6442.00
DEVICES & RAD H	11.00	0.00	0.00	0.00	0.00	0.00	11.00	10455.20
81	0.09	0.00	0.00	0.00	0.00	0.00	0.09	85.00
82	7.41	0.00	0.00	0.00	0.00	0.00	7.41	6937.30
83	1.89	0.00	0.00	0.00	0.00	0.00	1.89	1799.70
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.86	0.00	0.00	0.00	0.00	0.00	0.86	990.00
86	0.75	0.00	0.00	0.00	0.00	0.00	0.75	643.20

DISTRICT: SEA

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	96.90	0.00	0.00	0.00	0.00	0.00	96.90	77196.70
FOOD SAFETY/COS	68.16	0.00	0.00	0.00	0.00	0.00	68.16	51201.10
03	57.49	0.00	0.00	0.00	0.00	0.00	57.49	44071.40
04	4.32	0.00	0.00	0.00	0.00	0.00	4.32	2161.50
07	1.42	0.00	0.00	0.00	0.00	0.00	1.42	708.00
09	0.33	0.00	0.00	0.00	0.00	0.00	0.33	165.20
18	3.18	0.00	0.00	0.00	0.00	0.00	3.18	2958.70
21	1.29	0.00	0.00	0.00	0.00	0.00	1.29	1063.10
29	0.13	0.00	0.00	0.00	0.00	0.00	0.13	73.20
BIOLOGICS	6.66	0.00	0.00	0.00	0.00	0.00	6.66	5891.40
41	1.13	0.00	0.00	0.00	0.00	0.00	1.13	984.90
42	5.53	0.00	0.00	0.00	0.00	0.00	5.53	4906.50
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	6.71	0.00	0.00	0.00	0.00	0.00	6.71	5908.80
46	0.20	0.00	0.00	0.00	0.00	0.00	0.20	177.00
48	2.34	0.00	0.00	0.00	0.00	0.00	2.34	2125.90
52	0.18	0.00	0.00	0.00	0.00	0.00	0.18	137.00
53	0.32	0.00	0.00	0.00	0.00	0.00	0.32	287.00
56	3.19	0.00	0.00	0.00	0.00	0.00	3.19	2839.90
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.48	0.00	0.00	0.00	0.00	0.00	0.48	342.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	7.38	0.00	0.00	0.00	0.00	0.00	7.38	6606.70
68	0.13	0.00	0.00	0.00	0.00	0.00	0.13	126.00
71	7.25	0.00	0.00	0.00	0.00	0.00	7.25	6480.70
DEVICES & RAD H	7.99	0.00	0.00	0.00	0.00	0.00	7.99	7588.70
81	0.03	0.00	0.00	0.00	0.00	0.00	0.03	29.00
82	4.91	0.00	0.00	0.00	0.00	0.00	4.91	4608.60
83	1.04	0.00	0.00	0.00	0.00	0.00	1.04	986.70
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.67	0.00	0.00	0.00	0.00	0.00	0.67	772.00
86	1.34	0.00	0.00	0.00	0.00	0.00	1.34	1192.40

Output Reflects: OPR FTE'S

DISTRICT: PRL - SW

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	0.00	38.16	36.46	0.00	0.00	0.00	74.62	79576.70
FOOD SAFETY/COS	0.00	27.74	36.46	0.00	0.00	0.00	64.20	68379.70
03	0.00	7.83	35.96	0.00	0.00	0.00	43.79	51722.50
04	0.00	19.91	0.00	0.00	0.00	0.00	19.91	16063.60
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.50	0.00	0.00	0.00	0.50	593.60
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	4.30	0.00	0.00	0.00	0.00	4.30	4216.00
46	0.00	0.72	0.00	0.00	0.00	0.00	0.72	778.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.61	0.00	0.00	0.00	0.00	0.61	679.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	2.97	0.00	0.00	0.00	0.00	2.97	2759.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	1.10	0.00	0.00	0.00	0.00	1.10	1056.50
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	1.10	0.00	0.00	0.00	0.00	1.10	1056.50
DEVICES & RAD H	0.00	5.02	0.00	0.00	0.00	0.00	5.02	5924.50
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	5.02	0.00	0.00	0.00	0.00	5.02	5924.50
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DISTRICT: PRL-NW

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	0.00	28.65	20.97	0.00	0.00	7.00	56.62	61301.80
FOOD SAFETY/COS	0.00	15.59	20.97	0.00	0.00	6.00	42.56	46425.00
03	0.00	3.41	20.47	0.00	0.00	4.00	27.88	32741.40
04	0.00	7.35	0.00	0.00	0.00	0.00	7.35	7134.40
07	0.00	4.83	0.00	0.00	0.00	1.00	5.83	4774.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.00	0.00	0.50	0.00	0.00	0.00	0.50	595.20
21	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1180.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	9.37	0.00	0.00	0.00	0.00	9.37	10363.00
46	0.00	0.53	0.00	0.00	0.00	0.00	0.53	481.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.85	0.00	0.00	0.00	0.00	0.85	943.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	7.72	0.00	0.00	0.00	0.00	7.72	8624.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.05	0.00	0.00	0.00	0.00	0.05	60.00
63	0.00	0.22	0.00	0.00	0.00	0.00	0.22	255.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	3.69	0.00	0.00	0.00	1.00	4.69	4513.80
68	0.00	0.30	0.00	0.00	0.00	0.00	0.30	359.80
71	0.00	3.39	0.00	0.00	0.00	1.00	4.39	4154.00
DEVICES & RAD H	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

REGION: PA REGN

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	385.02	85.25	74.34	0.00	0.00	7.00	551.61	485681.70
FOOD SAFETY/COS	252.03	60.82	72.91	0.00	0.00	6.00	391.76	337319.60
03	204.94	18.74	71.46	0.00	0.00	4.00	299.14	261819.00
04	16.56	34.53	0.00	0.00	0.00	0.00	51.09	36693.60
07	5.09	4.83	0.00	0.00	0.00	1.00	10.92	7314.80
09	1.30	2.72	0.00	0.00	0.00	0.00	4.02	3879.80
18	18.65	0.00	0.50	0.00	0.00	0.00	19.15	20922.30
21	4.45	0.00	0.00	0.00	0.00	1.00	5.45	4783.00
29	1.04	0.00	0.95	0.00	0.00	0.00	1.99	1907.10
BIOLOGICS	24.92	0.00	0.00	0.00	0.00	0.00	24.92	22083.80
41	5.60	0.00	0.00	0.00	0.00	0.00	5.60	4928.10
42	18.36	0.00	0.00	0.00	0.00	0.00	18.36	16286.90
45	0.96	0.00	0.00	0.00	0.00	0.00	0.96	868.80
HUMAN DRUGS	39.98	13.75	1.15	0.00	0.00	0.00	54.88	50105.30
46	1.84	1.25	0.00	0.00	0.00	0.00	3.09	2836.00
48	9.80	0.00	0.00	0.00	0.00	0.00	9.80	8920.70
52	2.44	1.54	0.00	0.00	0.00	0.00	3.98	3636.00
53	2.64	0.00	0.00	0.00	0.00	0.00	2.64	2219.00
56	20.26	10.69	1.15	0.00	0.00	0.00	32.10	29868.60
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.23	0.05	0.00	0.00	0.00	0.00	0.28	268.00
63	2.77	0.22	0.00	0.00	0.00	0.00	2.99	2357.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	20.72	5.66	0.28	0.00	0.00	1.00	27.66	25228.00
68	1.00	0.30	0.00	0.00	0.00	0.00	1.30	1350.20
71	19.72	5.36	0.28	0.00	0.00	1.00	26.36	23877.80
DEVICES & RAD H	47.37	5.02	0.00	0.00	0.00	0.00	52.39	50945.00
81	0.27	0.00	0.00	0.00	0.00	0.00	0.27	260.80
82	29.70	5.02	0.00	0.00	0.00	0.00	34.72	33748.10
83	7.09	0.00	0.00	0.00	0.00	0.00	7.09	6741.40
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	2.69	0.00	0.00	0.00	0.00	0.00	2.69	3108.00
86	7.62	0.00	0.00	0.00	0.00	0.00	7.62	7086.70

TOTAL FIELD

	INVEST	DIST RES & ANALYTICAL CHEM	DIST REG & ANALYTICAL MICRO	DIST REG & ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	1641.59	431.37	231.87	15.64	0.00	21.00	2341.47	2070626.30
FOOD SAFETY/COS	873.72	269.99	209.90	0.00	0.00	14.00	1367.61	1157927.60
03	689.35	73.42	203.37	0.00	0.00	4.00	970.14	802345.20
04	59.59	139.82	0.00	0.00	0.00	5.00	204.41	168957.60
07	17.85	30.06	0.00	0.00	0.00	4.00	51.91	35090.00
09	4.31	7.34	0.00	0.00	0.00	0.00	11.65	10839.50
18	81.79	0.00	1.57	0.00	0.00	0.00	83.36	93852.20
21	16.49	19.35	1.36	0.00	0.00	1.00	38.20	39203.10
29	4.34	0.00	3.60	0.00	0.00	0.00	7.94	7640.00
BIOLOGICS	142.08	0.00	0.00	0.00	0.00	0.00	142.08	125980.30
41	30.11	0.00	0.00	0.00	0.00	0.00	30.11	26564.40
42	101.64	0.00	0.00	0.00	0.00	0.00	101.64	90447.30
45	10.33	0.00	0.00	0.00	0.00	0.00	10.33	8968.60
HUMAN DRUGS	301.00	122.54	4.85	0.00	0.00	0.00	428.39	397731.60
46	22.39	19.26	0.53	0.00	0.00	0.00	42.18	40808.00
48	54.06	0.00	0.00	0.00	0.00	0.00	54.06	49217.60
52	33.90	24.06	0.00	0.00	0.00	0.00	57.96	54387.00
53	16.97	0.00	0.00	0.00	0.00	0.00	16.97	12985.00
56	163.05	73.30	4.32	0.00	0.00	0.00	240.67	224885.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.77	0.24	0.00	0.00	0.00	0.00	1.01	1010.00
63	9.86	0.68	0.00	0.00	0.00	0.00	10.54	8539.00
88	0.00	5.00	0.00	0.00	0.00	0.00	5.00	5900.00
ANIMAL D & F	116.59	27.05	5.25	0.00	0.00	5.00	153.89	143791.90
68	12.05	2.38	0.00	0.00	0.00	0.00	14.43	14845.10
71	104.54	24.67	5.25	0.00	0.00	5.00	139.46	128946.80
DEVICES & RAD H	208.20	11.79	11.87	15.64	0.00	2.00	249.50	245194.90
81	1.41	0.03	0.02	0.03	0.00	0.00	1.49	1427.00
82	126.64	11.20	10.08	4.76	0.00	0.59	153.27	147072.70
83	30.69	0.00	0.00	0.00	0.00	0.00	30.69	29132.40
84	0.00	0.56	1.77	4.83	0.00	1.41	8.57	10125.00
85	18.04	0.00	0.00	0.00	0.00	0.00	18.04	20947.00
86	31.42	0.00	0.00	6.02	0.00	0.00	37.44	36490.80

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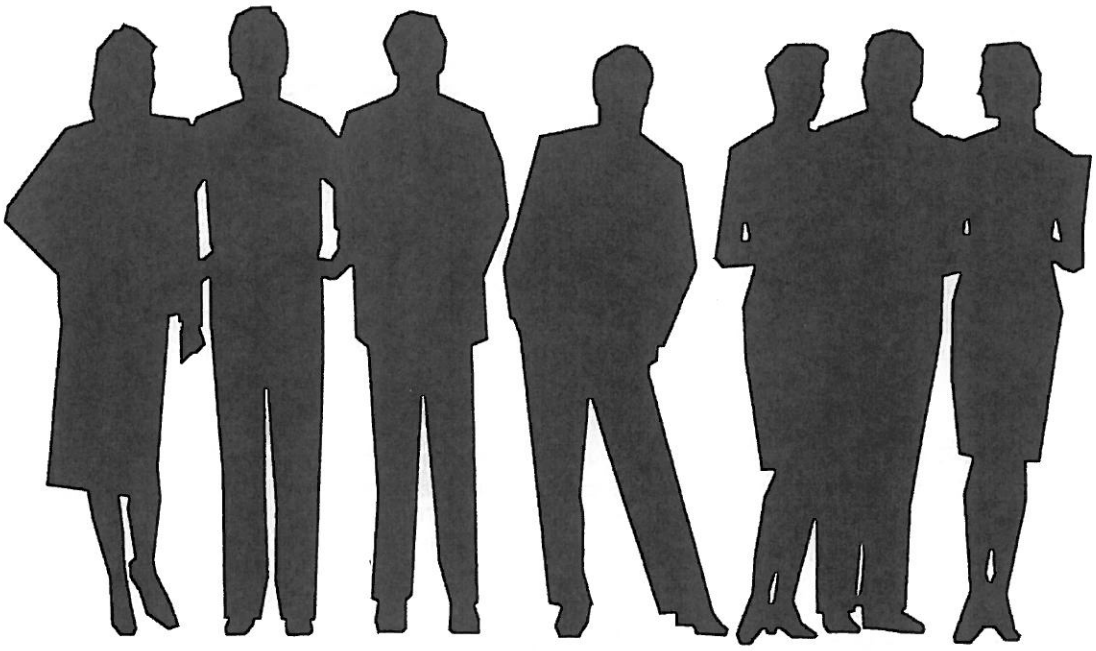
PART II
WORKPLAN SUMMARY



POSITION CLASS

SEPARATE RESEARCH RESOURCES

FY 2003 BULLETIN-1

DISTRICT: HDQTRS

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	29.24	0.00	0.00	0.00	0.00	0.00	29.24	26830.50
FOOD SAFETY/COS	4.00	0.00	0.00	0.00	0.00	0.00	4.00	3720.00
03	4.00	0.00	0.00	0.00	0.00	0.00	4.00	3720.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	17.82	0.00	0.00	0.00	0.00	0.00	17.82	16205.50
41	2.76	0.00	0.00	0.00	0.00	0.00	2.76	2507.00
42	9.95	0.00	0.00	0.00	0.00	0.00	9.95	9050.50
45	5.11	0.00	0.00	0.00	0.00	0.00	5.11	4648.00
HUMAN DRUGS	4.16	0.00	0.00	0.00	0.00	0.00	4.16	3790.00
46	1.03	0.00	0.00	0.00	0.00	0.00	1.03	935.00
48	1.15	0.00	0.00	0.00	0.00	0.00	1.15	1050.00
52	0.42	0.00	0.00	0.00	0.00	0.00	0.42	385.00
53	0.33	0.00	0.00	0.00	0.00	0.00	0.33	300.00
56	1.23	0.00	0.00	0.00	0.00	0.00	1.23	1120.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.26	0.00	0.00	0.00	0.00	0.00	0.26	265.00
68	0.04	0.00	0.00	0.00	0.00	0.00	0.04	40.00
71	0.22	0.00	0.00	0.00	0.00	0.00	0.22	225.00
DEVICES & RAD H	3.00	0.00	0.00	0.00	0.00	0.00	3.00	2850.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	3.00	0.00	0.00	0.00	0.00	0.00	3.00	2850.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

REGION: HDQTRS

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	29.24	0.00	0.00	0.00	0.00	0.00	29.24	26830.50
FOOD SAFETY/COS	4.00	0.00	0.00	0.00	0.00	0.00	4.00	3720.00
03	4.00	0.00	0.00	0.00	0.00	0.00	4.00	3720.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	17.82	0.00	0.00	0.00	0.00	0.00	17.82	16205.50
41	2.76	0.00	0.00	0.00	0.00	0.00	2.76	2507.00
42	9.95	0.00	0.00	0.00	0.00	0.00	9.95	9050.50
45	5.11	0.00	0.00	0.00	0.00	0.00	5.11	4648.00
HUMAN DRUGS	4.16	0.00	0.00	0.00	0.00	0.00	4.16	3790.00
46	1.03	0.00	0.00	0.00	0.00	0.00	1.03	935.00
48	1.15	0.00	0.00	0.00	0.00	0.00	1.15	1050.00
52	0.42	0.00	0.00	0.00	0.00	0.00	0.42	385.00
53	0.33	0.00	0.00	0.00	0.00	0.00	0.33	300.00
56	1.23	0.00	0.00	0.00	0.00	0.00	1.23	1120.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.26	0.00	0.00	0.00	0.00	0.00	0.26	265.00
68	0.04	0.00	0.00	0.00	0.00	0.00	0.04	40.00
71	0.22	0.00	0.00	0.00	0.00	0.00	0.22	225.00
DEVICES & RAD H	3.00	0.00	0.00	0.00	0.00	0.00	3.00	2850.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	3.00	0.00	0.00	0.00	0.00	0.00	3.00	2850.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DISTRICT: NE RO

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	11.80	0.00	0.00	0.00	0.00	0.00	11.80	13729.40
FOOD SAFETY/COS	9.60	0.00	0.00	0.00	0.00	0.00	9.60	11485.00
03	0.03	0.00	0.00	0.00	0.00	0.00	0.03	30.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	9.57	0.00	0.00	0.00	0.00	0.00	9.57	11455.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	2.20	0.00	0.00	0.00	0.00	0.00	2.20	2244.40
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.17	0.00	0.00	0.00	0.00	0.00	0.17	200.00
86	2.03	0.00	0.00	0.00	0.00	0.00	2.03	2044.40

DISTRICT: NWE

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	102.44	0.00	0.00	0.00	0.00	0.00	102.44	80409.90
FOOD SAFETY/COS	62.40	0.00	0.00	0.00	0.00	0.00	62.40	45076.40
03	53.74	0.00	0.00	0.00	0.00	0.00	53.74	39870.00
04	4.38	0.00	0.00	0.00	0.00	0.00	4.38	2192.00
07	1.36	0.00	0.00	0.00	0.00	0.00	1.36	682.40
09	0.38	0.00	0.00	0.00	0.00	0.00	0.38	188.70
18	1.34	0.00	0.00	0.00	0.00	0.00	1.34	1246.60
21	0.93	0.00	0.00	0.00	0.00	0.00	0.93	704.80
29	0.27	0.00	0.00	0.00	0.00	0.00	0.27	191.90
BIOLOGICS	6.06	0.00	0.00	0.00	0.00	0.00	6.06	5289.20
41	0.97	0.00	0.00	0.00	0.00	0.00	0.97	844.50
42	4.73	0.00	0.00	0.00	0.00	0.00	4.73	4199.90
45	0.36	0.00	0.00	0.00	0.00	0.00	0.36	244.80
HUMAN DRUGS	13.48	0.00	0.00	0.00	0.00	0.00	13.48	11660.80
46	1.13	0.00	0.00	0.00	0.00	0.00	1.13	972.00
48	3.05	0.00	0.00	0.00	0.00	0.00	3.05	2776.20
52	1.18	0.00	0.00	0.00	0.00	0.00	1.18	953.00
53	0.79	0.00	0.00	0.00	0.00	0.00	0.79	579.00
56	6.91	0.00	0.00	0.00	0.00	0.00	6.91	6046.60
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.03	0.00	0.00	0.00	0.00	0.00	0.03	31.00
63	0.39	0.00	0.00	0.00	0.00	0.00	0.39	303.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	6.39	0.00	0.00	0.00	0.00	0.00	6.39	4871.00
68	0.43	0.00	0.00	0.00	0.00	0.00	0.43	427.50
71	5.96	0.00	0.00	0.00	0.00	0.00	5.96	4443.50
DEVICES & RAD H	14.11	0.00	0.00	0.00	0.00	0.00	14.11	13512.50
81	0.12	0.00	0.00	0.00	0.00	0.00	0.12	113.00
82	10.35	0.00	0.00	0.00	0.00	0.00	10.35	9739.50
83	1.83	0.00	0.00	0.00	0.00	0.00	1.83	1736.50
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.16	0.00	0.00	0.00	0.00	0.00	1.16	1349.00
86	0.65	0.00	0.00	0.00	0.00	0.00	0.65	574.50

DISTRICT: NYK

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	149.25	0.00	0.00	0.00	0.00	0.00	149.25	120054.40
FOOD SAFETY/COS	86.09	0.00	0.00	0.00	0.00	0.00	86.09	61993.40
03	73.06	0.00	0.00	0.00	0.00	0.00	73.06	54324.90
04	6.92	0.00	0.00	0.00	0.00	0.00	6.92	3461.10
07	1.86	0.00	0.00	0.00	0.00	0.00	1.86	928.00
09	0.70	0.00	0.00	0.00	0.00	0.00	0.70	351.40
18	1.50	0.00	0.00	0.00	0.00	0.00	1.50	1397.80
21	1.51	0.00	0.00	0.00	0.00	0.00	1.51	1120.50
29	0.54	0.00	0.00	0.00	0.00	0.00	0.54	409.70
BIOLOGICS	6.94	0.00	0.00	0.00	0.00	0.00	6.94	6063.10
41	1.38	0.00	0.00	0.00	0.00	0.00	1.38	1209.80
42	5.10	0.00	0.00	0.00	0.00	0.00	5.10	4517.50
45	0.46	0.00	0.00	0.00	0.00	0.00	0.46	335.80
HUMAN DRUGS	33.79	0.00	0.00	0.00	0.00	0.00	33.79	29782.90
46	1.68	0.00	0.00	0.00	0.00	0.00	1.68	1424.00
48	2.93	0.00	0.00	0.00	0.00	0.00	2.93	2668.90
52	4.68	0.00	0.00	0.00	0.00	0.00	4.68	3741.00
53	1.56	0.00	0.00	0.00	0.00	0.00	1.56	1128.00
56	21.18	0.00	0.00	0.00	0.00	0.00	21.18	19355.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.09	0.00	0.00	0.00	0.00	0.00	0.09	83.00
63	1.67	0.00	0.00	0.00	0.00	0.00	1.67	1383.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	9.88	0.00	0.00	0.00	0.00	0.00	9.88	10598.80
68	0.65	0.00	0.00	0.00	0.00	0.00	0.65	653.80
71	9.23	0.00	0.00	0.00	0.00	0.00	9.23	9945.00
DEVICES & RAD H	12.55	0.00	0.00	0.00	0.00	0.00	12.55	11616.20
81	0.15	0.00	0.00	0.00	0.00	0.00	0.15	142.00
82	8.28	0.00	0.00	0.00	0.00	0.00	8.28	7447.70
83	1.75	0.00	0.00	0.00	0.00	0.00	1.75	1663.50
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.14	0.00	0.00	0.00	0.00	0.00	1.14	1328.00
86	1.23	0.00	0.00	0.00	0.00	0.00	1.23	1035.00

DISTRICT: NRL

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	0.00	74.37	44.66	0.00	4.53	0.00	123.56	120045.80
FOOD SAFETY/COS	0.00	44.19	42.98	0.00	3.04	0.00	90.21	84028.60
03	0.00	15.98	42.02	0.00	2.79	0.00	60.79	58596.80
04	0.00	21.91	0.00	0.00	0.00	0.00	21.91	18609.60
07	0.00	4.30	0.00	0.00	0.25	0.00	4.55	3324.00
09	0.00	2.00	0.00	0.00	0.00	0.00	2.00	2366.00
18	0.00	0.00	0.20	0.00	0.00	0.00	0.20	241.80
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.76	0.00	0.00	0.00	0.76	890.40
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	25.99	1.45	0.00	1.49	0.00	28.93	32075.00
46	0.00	3.62	0.09	0.00	0.00	0.00	3.71	4001.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	8.54	0.00	0.00	0.00	0.00	8.54	9731.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	13.73	1.36	0.00	1.49	0.00	16.58	18218.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.03	0.00	0.00	0.00	0.00	0.03	40.00
63	0.00	0.07	0.00	0.00	0.00	0.00	0.07	85.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	4.19	0.23	0.00	0.00	0.00	4.42	3942.20
68	0.00	0.28	0.00	0.00	0.00	0.00	0.28	331.80
71	0.00	3.91	0.23	0.00	0.00	0.00	4.14	3610.40
DEVICES & RAD H	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DISTRICT: WEAC

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	0.00	10.80	9.80	14.64	3.00	2.00	40.24	43999.70
FOOD SAFETY/COS	0.00	2.88	3.00	0.00	0.00	0.00	5.88	4901.20
03	0.00	0.00	3.00	0.00	0.00	0.00	3.00	1500.00
04	0.00	2.88	0.00	0.00	0.00	0.00	2.88	3401.20
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	2.11	0.20	0.00	0.00	0.00	2.31	2638.00
46	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1180.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	1.11	0.20	0.00	0.00	0.00	1.31	1458.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	0.00	5.81	6.60	14.64	3.00	2.00	32.05	36460.50
81	0.00	0.03	0.02	0.03	0.00	0.00	0.08	93.00
82	0.00	5.22	4.81	4.76	2.00	0.59	17.38	19133.50
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.56	1.77	3.83	1.00	1.41	8.57	10125.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	6.02	0.00	0.00	6.02	7109.00

REGION: NE REGN

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	263.49	85.17	54.46	14.64	7.53	2.00	427.29	378239.20
FOOD SAFETY/COS	158.09	47.07	45.98	0.00	3.04	0.00	254.18	207484.60
03	126.83	15.98	45.02	0.00	2.79	0.00	190.62	154321.70
04	11.30	24.79	0.00	0.00	0.00	0.00	36.09	27663.90
07	3.22	4.30	0.00	0.00	0.25	0.00	7.77	4934.40
09	1.08	2.00	0.00	0.00	0.00	0.00	3.08	2906.10
18	12.41	0.00	0.20	0.00	0.00	0.00	12.61	14341.20
21	2.44	0.00	0.00	0.00	0.00	0.00	2.44	1825.30
29	0.81	0.00	0.76	0.00	0.00	0.00	1.57	1492.00
BIOLOGICS	13.00	0.00	0.00	0.00	0.00	0.00	13.00	11352.30
41	2.35	0.00	0.00	0.00	0.00	0.00	2.35	2054.30
42	9.83	0.00	0.00	0.00	0.00	0.00	9.83	8717.40
45	0.82	0.00	0.00	0.00	0.00	0.00	0.82	580.60
HUMAN DRUGS	47.27	28.10	1.65	0.00	1.49	0.00	78.51	76156.70
46	2.81	4.62	0.09	0.00	0.00	0.00	7.52	7577.00
48	5.98	0.00	0.00	0.00	0.00	0.00	5.98	5445.10
52	5.86	8.54	0.00	0.00	0.00	0.00	14.40	14425.00
53	2.35	0.00	0.00	0.00	0.00	0.00	2.35	1707.00
56	28.09	14.84	1.56	0.00	1.49	0.00	45.98	45077.60
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.12	0.03	0.00	0.00	0.00	0.00	0.15	154.00
63	2.06	0.07	0.00	0.00	0.00	0.00	2.13	1771.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	16.27	4.19	0.23	0.00	0.00	0.00	20.69	19412.00
68	1.08	0.28	0.00	0.00	0.00	0.00	1.36	1413.10
71	15.19	3.91	0.23	0.00	0.00	0.00	19.33	17998.90
DEVICES & RAD H	28.86	5.81	6.60	14.64	3.00	2.00	60.91	63833.60
81	0.27	0.03	0.02	0.03	0.00	0.00	0.35	348.00
82	18.63	5.22	4.81	4.76	2.00	0.59	36.01	36320.70
83	3.58	0.00	0.00	0.00	0.00	0.00	3.58	3400.00
84	0.00	0.56	1.77	3.83	1.00	1.41	8.57	10125.00
85	2.47	0.00	0.00	0.00	0.00	0.00	2.47	2877.00
86	3.91	0.00	0.00	6.02	0.00	0.00	9.93	10762.90

DISTRICT: CE RO

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	19.77	0.00	0.00	0.00	0.00	0.00	19.77	23165.40
FOOD SAFETY/COS	16.38	0.00	0.00	0.00	0.00	0.00	16.38	19621.00
03	0.03	0.00	0.00	0.00	0.00	0.00	0.03	30.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	16.35	0.00	0.00	0.00	0.00	0.00	16.35	19591.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	3.39	0.00	0.00	0.00	0.00	0.00	3.39	3544.40
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.33	0.00	0.00	0.00	0.00	0.00	0.33	400.00
86	3.06	0.00	0.00	0.00	0.00	0.00	3.06	3144.40

DISTRICT: BLT

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	57.15	0.00	0.00	0.00	0.00	0.00	57.15	47622.50
FOOD SAFETY/COS	27.37	0.00	0.00	0.00	0.00	0.00	27.37	20627.90
03	22.13	0.00	0.00	0.00	0.00	0.00	22.13	17218.60
04	2.44	0.00	0.00	0.00	0.00	0.00	2.44	1223.10
07	0.66	0.00	0.00	0.00	0.00	0.00	0.66	328.80
09	0.13	0.00	0.00	0.00	0.00	0.00	0.13	63.10
18	1.36	0.00	0.00	0.00	0.00	0.00	1.36	1265.30
21	0.60	0.00	0.00	0.00	0.00	0.00	0.60	501.00
29	0.05	0.00	0.00	0.00	0.00	0.00	0.05	28.00
BIOLOGICS	8.32	0.00	0.00	0.00	0.00	0.00	8.32	7343.80
41	1.69	0.00	0.00	0.00	0.00	0.00	1.69	1502.60
42	5.79	0.00	0.00	0.00	0.00	0.00	5.79	5162.00
45	0.84	0.00	0.00	0.00	0.00	0.00	0.84	679.20
HUMAN DRUGS	12.67	0.00	0.00	0.00	0.00	0.00	12.67	11019.50
46	0.88	0.00	0.00	0.00	0.00	0.00	0.88	768.00
48	4.09	0.00	0.00	0.00	0.00	0.00	4.09	3724.50
52	1.60	0.00	0.00	0.00	0.00	0.00	1.60	1280.00
53	0.71	0.00	0.00	0.00	0.00	0.00	0.71	553.00
56	4.95	0.00	0.00	0.00	0.00	0.00	4.95	4370.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.04	0.00	0.00	0.00	0.00	0.00	0.04	34.00
63	0.40	0.00	0.00	0.00	0.00	0.00	0.40	290.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	2.83	0.00	0.00	0.00	0.00	0.00	2.83	2865.50
68	0.53	0.00	0.00	0.00	0.00	0.00	0.53	525.80
71	2.30	0.00	0.00	0.00	0.00	0.00	2.30	2339.70
DEVICES & RAD H	5.96	0.00	0.00	0.00	0.00	0.00	5.96	5765.80
81	0.01	0.00	0.00	0.00	0.00	0.00	0.01	5.80
82	3.18	0.00	0.00	0.00	0.00	0.00	3.18	2983.30
83	1.28	0.00	0.00	0.00	0.00	0.00	1.28	1210.10
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.83	0.00	0.00	0.00	0.00	0.00	0.83	964.00
86	0.66	0.00	0.00	0.00	0.00	0.00	0.66	602.60

DISTRICT: CIN

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	51.94	0.00	0.00	0.00	0.00	0.00	51.94	43867.10
FOOD SAFETY/COS	22.60	0.00	0.00	0.00	0.00	0.00	22.60	17774.20
03	19.26	0.00	0.00	0.00	0.00	0.00	19.26	15520.60
04	1.42	0.00	0.00	0.00	0.00	0.00	1.42	707.80
07	0.54	0.00	0.00	0.00	0.00	0.00	0.54	268.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.72	0.00	0.00	0.00	0.00	0.00	0.72	670.20
21	0.53	0.00	0.00	0.00	0.00	0.00	0.53	487.60
29	0.13	0.00	0.00	0.00	0.00	0.00	0.13	120.00
BIOLOGICS	5.08	0.00	0.00	0.00	0.00	0.00	5.08	4460.10
41	1.35	0.00	0.00	0.00	0.00	0.00	1.35	1170.10
42	3.73	0.00	0.00	0.00	0.00	0.00	3.73	3290.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	11.46	0.00	0.00	0.00	0.00	0.00	11.46	9964.70
46	0.76	0.00	0.00	0.00	0.00	0.00	0.76	658.00
48	3.33	0.00	0.00	0.00	0.00	0.00	3.33	3035.20
52	1.13	0.00	0.00	0.00	0.00	0.00	1.13	895.00
53	0.37	0.00	0.00	0.00	0.00	0.00	0.37	276.00
56	5.72	0.00	0.00	0.00	0.00	0.00	5.72	4991.50
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.03	0.00	0.00	0.00	0.00	0.00	0.03	29.00
63	0.12	0.00	0.00	0.00	0.00	0.00	0.12	80.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	5.38	0.00	0.00	0.00	0.00	0.00	5.38	4548.30
68	0.42	0.00	0.00	0.00	0.00	0.00	0.42	420.50
71	4.96	0.00	0.00	0.00	0.00	0.00	4.96	4127.80
DEVICES & RAD H	7.42	0.00	0.00	0.00	0.00	0.00	7.42	7119.80
81	0.04	0.00	0.00	0.00	0.00	0.00	0.04	33.80
82	4.23	0.00	0.00	0.00	0.00	0.00	4.23	3924.80
83	1.29	0.00	0.00	0.00	0.00	0.00	1.29	1219.50
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.03	0.00	0.00	0.00	0.00	0.00	1.03	1198.00
86	0.83	0.00	0.00	0.00	0.00	0.00	0.83	743.70

DISTRICT: DET

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	63.51	8.08	0.00	0.00	0.50	0.00	72.09	61217.10
FOOD SAFETY/COS	26.48	0.00	0.00	0.00	0.00	0.00	26.48	20340.20
03	22.70	0.00	0.00	0.00	0.00	0.00	22.70	17952.00
04	1.78	0.00	0.00	0.00	0.00	0.00	1.78	887.80
07	0.47	0.00	0.00	0.00	0.00	0.00	0.47	236.00
09	0.16	0.00	0.00	0.00	0.00	0.00	0.16	78.30
18	0.29	0.00	0.00	0.00	0.00	0.00	0.29	271.80
21	0.89	0.00	0.00	0.00	0.00	0.00	0.89	763.80
29	0.19	0.00	0.00	0.00	0.00	0.00	0.19	150.50
BIOLOGICS	5.69	0.00	0.00	0.00	0.00	0.00	5.69	4966.10
41	0.93	0.00	0.00	0.00	0.00	0.00	0.93	821.60
42	4.46	0.00	0.00	0.00	0.00	0.00	4.46	3953.50
45	0.30	0.00	0.00	0.00	0.00	0.00	0.30	191.00
HUMAN DRUGS	12.87	8.08	0.00	0.00	0.50	0.00	21.45	19991.40
46	0.89	0.08	0.00	0.00	0.00	0.00	0.97	826.00
48	2.07	0.00	0.00	0.00	0.00	0.00	2.07	1883.20
52	1.61	2.04	0.00	0.00	0.00	0.00	3.65	3593.00
53	0.48	0.00	0.00	0.00	0.00	0.00	0.48	323.00
56	7.38	2.93	0.00	0.00	0.50	0.00	10.81	9417.20
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.03	0.00	0.00	0.00	0.00	0.00	0.03	29.00
63	0.41	0.03	0.00	0.00	0.00	0.00	0.44	380.00
88	0.00	3.00	0.00	0.00	0.00	0.00	3.00	3540.00
ANIMAL D & F	10.41	0.00	0.00	0.00	0.00	0.00	10.41	8214.10
68	0.79	0.00	0.00	0.00	0.00	0.00	0.79	790.70
71	9.62	0.00	0.00	0.00	0.00	0.00	9.62	7423.40
DEVICES & RAD H	8.06	0.00	0.00	0.00	0.00	0.00	8.06	7705.30
81	0.03	0.00	0.00	0.00	0.00	0.00	0.03	28.00
82	4.74	0.00	0.00	0.00	0.00	0.00	4.74	4412.40
83	1.34	0.00	0.00	0.00	0.00	0.00	1.34	1268.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.98	0.00	0.00	0.00	0.00	0.00	0.98	1135.00
86	0.97	0.00	0.00	0.00	0.00	0.00	0.97	861.90

DISTRICT: CHI

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	55.66	0.00	0.00	0.00	0.00	0.00	55.66	47002.90
FOOD SAFETY/COS	21.67	0.00	0.00	0.00	0.00	0.00	21.67	16896.60
03	17.75	0.00	0.00	0.00	0.00	0.00	17.75	14272.10
04	1.66	0.00	0.00	0.00	0.00	0.00	1.66	829.30
07	0.58	0.00	0.00	0.00	0.00	0.00	0.58	292.00
09	0.06	0.00	0.00	0.00	0.00	0.00	0.06	31.80
18	0.66	0.00	0.00	0.00	0.00	0.00	0.66	614.70
21	0.72	0.00	0.00	0.00	0.00	0.00	0.72	642.40
29	0.24	0.00	0.00	0.00	0.00	0.00	0.24	214.30
BIOLOGICS	5.47	0.00	0.00	0.00	0.00	0.00	5.47	4852.90
41	1.14	0.00	0.00	0.00	0.00	0.00	1.14	1015.90
42	4.33	0.00	0.00	0.00	0.00	0.00	4.33	3837.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	16.08	0.00	0.00	0.00	0.00	0.00	16.08	13924.90
46	1.21	0.00	0.00	0.00	0.00	0.00	1.21	1036.00
48	2.34	0.00	0.00	0.00	0.00	0.00	2.34	2132.60
52	1.88	0.00	0.00	0.00	0.00	0.00	1.88	1512.00
53	0.85	0.00	0.00	0.00	0.00	0.00	0.85	658.00
56	9.60	0.00	0.00	0.00	0.00	0.00	9.60	8454.30
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.20	0.00	0.00	0.00	0.00	0.00	0.20	132.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	4.24	0.00	0.00	0.00	0.00	0.00	4.24	3704.00
68	0.37	0.00	0.00	0.00	0.00	0.00	0.37	366.20
71	3.87	0.00	0.00	0.00	0.00	0.00	3.87	3337.80
DEVICES & RAD H	8.20	0.00	0.00	0.00	0.00	0.00	8.20	7624.50
81	0.15	0.00	0.00	0.00	0.00	0.00	0.15	141.00
82	5.73	0.00	0.00	0.00	0.00	0.00	5.73	5217.00
83	0.89	0.00	0.00	0.00	0.00	0.00	0.89	841.50
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.66	0.00	0.00	0.00	0.00	0.00	0.66	759.00
86	0.77	0.00	0.00	0.00	0.00	0.00	0.77	666.00

DISTRICT: MIN

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	67.01	0.00	0.00	0.00	0.00	0.00	67.01	56361.60
FOOD SAFETY/COS	31.63	0.00	0.00	0.00	0.00	0.00	31.63	25212.20
03	26.45	0.00	0.00	0.00	0.00	0.00	26.45	21684.20
04	1.97	0.00	0.00	0.00	0.00	0.00	1.97	985.50
07	0.88	0.00	0.00	0.00	0.00	0.00	0.88	442.40
09	0.05	0.00	0.00	0.00	0.00	0.00	0.05	23.50
18	1.02	0.00	0.00	0.00	0.00	0.00	1.02	949.00
21	1.05	0.00	0.00	0.00	0.00	0.00	1.05	941.80
29	0.21	0.00	0.00	0.00	0.00	0.00	0.21	185.80
BIOLOGICS	5.41	0.00	0.00	0.00	0.00	0.00	5.41	4780.70
41	1.31	0.00	0.00	0.00	0.00	0.00	1.31	1148.20
42	4.10	0.00	0.00	0.00	0.00	0.00	4.10	3632.50
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	8.40	0.00	0.00	0.00	0.00	0.00	8.40	7168.00
46	0.45	0.00	0.00	0.00	0.00	0.00	0.45	380.00
48	2.05	0.00	0.00	0.00	0.00	0.00	2.05	1866.30
52	0.61	0.00	0.00	0.00	0.00	0.00	0.61	488.00
53	0.22	0.00	0.00	0.00	0.00	0.00	0.22	162.00
56	4.62	0.00	0.00	0.00	0.00	0.00	4.62	3940.70
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.04	0.00	0.00	0.00	0.00	0.00	0.04	32.00
63	0.41	0.00	0.00	0.00	0.00	0.00	0.41	299.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	9.94	0.00	0.00	0.00	0.00	0.00	9.94	8050.20
68	0.63	0.00	0.00	0.00	0.00	0.00	0.63	630.10
71	9.31	0.00	0.00	0.00	0.00	0.00	9.31	7420.10
DEVICES & RAD H	11.63	0.00	0.00	0.00	0.00	0.00	11.63	11150.50
81	0.06	0.00	0.00	0.00	0.00	0.00	0.06	57.00
82	7.84	0.00	0.00	0.00	0.00	0.00	7.84	7403.40
83	2.28	0.00	0.00	0.00	0.00	0.00	2.28	2167.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.87	0.00	0.00	0.00	0.00	0.00	0.87	1007.00
86	0.58	0.00	0.00	0.00	0.00	0.00	0.58	516.10

DISTRICT: NWJ

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	55.02	0.00	0.00	0.00	0.00	0.00	55.02	46976.70
FOOD SAFETY/COS	14.84	0.00	0.00	0.00	0.00	0.00	14.84	12111.30
03	11.90	0.00	0.00	0.00	0.00	0.00	11.90	10041.90
04	1.12	0.00	0.00	0.00	0.00	0.00	1.12	559.00
07	0.42	0.00	0.00	0.00	0.00	0.00	0.42	212.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.45	0.00	0.00	0.00	0.00	0.00	0.45	414.70
21	0.73	0.00	0.00	0.00	0.00	0.00	0.73	681.40
29	0.22	0.00	0.00	0.00	0.00	0.00	0.22	202.30
BIOLOGICS	2.79	0.00	0.00	0.00	0.00	0.00	2.79	2416.20
41	0.70	0.00	0.00	0.00	0.00	0.00	0.70	616.40
42	1.93	0.00	0.00	0.00	0.00	0.00	1.93	1655.00
45	0.16	0.00	0.00	0.00	0.00	0.00	0.16	144.80
HUMAN DRUGS	28.88	0.00	0.00	0.00	0.00	0.00	28.88	24198.10
46	2.80	0.00	0.00	0.00	0.00	0.00	2.80	2390.00
48	1.92	0.00	0.00	0.00	0.00	0.00	1.92	1748.10
52	5.29	0.00	0.00	0.00	0.00	0.00	5.29	4221.00
53	2.50	0.00	0.00	0.00	0.00	0.00	2.50	1930.00
56	16.07	0.00	0.00	0.00	0.00	0.00	16.07	13670.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.03	0.00	0.00	0.00	0.00	0.00	0.03	29.00
63	0.27	0.00	0.00	0.00	0.00	0.00	0.27	210.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	1.93	0.00	0.00	0.00	0.00	0.00	1.93	1932.90
68	0.77	0.00	0.00	0.00	0.00	0.00	0.77	769.00
71	1.16	0.00	0.00	0.00	0.00	0.00	1.16	1163.90
DEVICES & RAD H	6.58	0.00	0.00	0.00	0.00	0.00	6.58	6318.20
81	0.03	0.00	0.00	0.00	0.00	0.00	0.03	29.00
82	4.65	0.00	0.00	0.00	0.00	0.00	4.65	4419.50
83	1.10	0.00	0.00	0.00	0.00	0.00	1.10	1044.80
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.40	0.00	0.00	0.00	0.00	0.00	0.40	468.00
86	0.40	0.00	0.00	0.00	0.00	0.00	0.40	356.90

DISTRICT: PHI

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	54.06	20.22	0.00	0.00	1.50	0.00	75.78	69013.10
FOOD SAFETY/COS	18.51	0.00	0.00	0.00	0.00	0.00	18.51	14048.60
03	15.10	0.00	0.00	0.00	0.00	0.00	15.10	11833.40
04	1.62	0.00	0.00	0.00	0.00	0.00	1.62	811.90
07	0.40	0.00	0.00	0.00	0.00	0.00	0.40	198.40
09	0.09	0.00	0.00	0.00	0.00	0.00	0.09	46.50
18	0.66	0.00	0.00	0.00	0.00	0.00	0.66	618.40
21	0.60	0.00	0.00	0.00	0.00	0.00	0.60	518.50
29	0.04	0.00	0.00	0.00	0.00	0.00	0.04	21.50
BIOLOGICS	6.51	0.00	0.00	0.00	0.00	0.00	6.51	5711.80
41	1.50	0.00	0.00	0.00	0.00	0.00	1.50	1341.10
42	4.07	0.00	0.00	0.00	0.00	0.00	4.07	3600.50
45	0.94	0.00	0.00	0.00	0.00	0.00	0.94	770.20
HUMAN DRUGS	16.92	20.22	0.00	0.00	1.50	0.00	38.64	37701.90
46	1.79	6.00	0.00	0.00	0.00	0.00	7.79	8102.00
48	2.51	0.00	0.00	0.00	0.00	0.00	2.51	2280.90
52	2.48	4.74	0.00	0.00	0.00	0.00	7.22	7278.00
53	1.21	0.00	0.00	0.00	0.00	0.00	1.21	952.00
56	8.61	8.27	0.00	0.00	1.50	0.00	18.38	17375.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.02	0.08	0.00	0.00	0.00	0.00	0.10	116.00
63	0.30	0.13	0.00	0.00	0.00	0.00	0.43	418.00
88	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1180.00
ANIMAL D & F	4.11	0.00	0.00	0.00	0.00	0.00	4.11	3882.30
68	0.48	0.00	0.00	0.00	0.00	0.00	0.48	482.80
71	3.63	0.00	0.00	0.00	0.00	0.00	3.63	3399.50
DEVICES & RAD H	8.01	0.00	0.00	0.00	0.00	0.00	8.01	7668.50
81	0.03	0.00	0.00	0.00	0.00	0.00	0.03	29.00
82	5.16	0.00	0.00	0.00	0.00	0.00	5.16	4844.80
83	1.45	0.00	0.00	0.00	0.00	0.00	1.45	1377.40
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.71	0.00	0.00	0.00	0.00	0.00	0.71	819.00
86	0.66	0.00	0.00	0.00	0.00	0.00	0.66	598.30

DISTRICT: FCC

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	0.00	31.46	9.50	0.00	0.00	0.00	40.96	41204.00
FOOD SAFETY/COS	0.00	12.27	9.50	0.00	0.00	0.00	21.77	18480.00
03	0.00	1.50	9.50	0.00	0.00	0.00	11.00	5500.00
04	0.00	10.77	0.00	0.00	0.00	0.00	10.77	12980.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	18.17	0.00	0.00	0.00	0.00	18.17	21495.00
46	0.00	1.12	0.00	0.00	0.00	0.00	1.12	1227.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	2.27	0.00	0.00	0.00	0.00	2.27	2634.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	14.78	0.00	0.00	0.00	0.00	14.78	17634.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.73	0.00	0.00	0.00	0.00	0.73	875.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.73	0.00	0.00	0.00	0.00	0.73	875.00
DEVICES & RAD H	0.00	0.29	0.00	0.00	0.00	0.00	0.29	354.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.29	0.00	0.00	0.00	0.00	0.29	354.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

REGION: CE REGN

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	424.12	59.76	9.50	0.00	2.00	0.00	495.38	436430.40
FOOD SAFETY/COS	179.48	12.27	9.50	0.00	0.00	0.00	201.25	165112.00
03	135.32	1.50	9.50	0.00	0.00	0.00	146.32	114052.80
04	12.01	10.77	0.00	0.00	0.00	0.00	22.78	18984.40
07	3.95	0.00	0.00	0.00	0.00	0.00	3.95	1977.60
09	0.49	0.00	0.00	0.00	0.00	0.00	0.49	243.20
18	21.51	0.00	0.00	0.00	0.00	0.00	21.51	24395.10
21	5.12	0.00	0.00	0.00	0.00	0.00	5.12	4536.50
29	1.08	0.00	0.00	0.00	0.00	0.00	1.08	922.40
BIOLOGICS	39.27	0.00	0.00	0.00	0.00	0.00	39.27	34531.60
41	8.62	0.00	0.00	0.00	0.00	0.00	8.62	7615.90
42	28.41	0.00	0.00	0.00	0.00	0.00	28.41	25130.50
45	2.24	0.00	0.00	0.00	0.00	0.00	2.24	1785.20
HUMAN DRUGS	107.28	46.47	0.00	0.00	2.00	0.00	155.75	145463.50
46	8.78	7.20	0.00	0.00	0.00	0.00	15.98	15387.00
48	18.31	0.00	0.00	0.00	0.00	0.00	18.31	16670.80
52	14.60	9.05	0.00	0.00	0.00	0.00	23.65	21901.00
53	6.34	0.00	0.00	0.00	0.00	0.00	6.34	4854.00
56	56.95	25.98	0.00	0.00	2.00	0.00	84.93	79852.70
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.19	0.08	0.00	0.00	0.00	0.00	0.27	269.00
63	2.11	0.16	0.00	0.00	0.00	0.00	2.27	1809.00
88	0.00	4.00	0.00	0.00	0.00	0.00	4.00	4720.00
ANIMAL D & F	38.84	0.73	0.00	0.00	0.00	0.00	39.57	34072.30
68	3.99	0.00	0.00	0.00	0.00	0.00	3.99	3985.10
71	34.85	0.73	0.00	0.00	0.00	0.00	35.58	30087.20
DEVICES & RAD H	59.25	0.29	0.00	0.00	0.00	0.00	59.54	57251.00
81	0.35	0.00	0.00	0.00	0.00	0.00	0.35	323.60
82	35.53	0.29	0.00	0.00	0.00	0.00	35.82	33559.20
83	9.63	0.00	0.00	0.00	0.00	0.00	9.63	9128.30
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	5.81	0.00	0.00	0.00	0.00	0.00	5.81	6750.00
86	7.93	0.00	0.00	0.00	0.00	0.00	7.93	7489.90

DISTRICT: SE RO

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	12.82	0.00	0.00	0.00	0.00	0.00	12.82	15206.00
FOOD SAFETY/COS	11.62	0.00	0.00	0.00	0.00	0.00	11.62	13906.00
03	0.03	0.00	0.00	0.00	0.00	0.00	0.03	30.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	11.59	0.00	0.00	0.00	0.00	0.00	11.59	13876.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	1.20	0.00	0.00	0.00	0.00	0.00	1.20	1300.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.17	0.00	0.00	0.00	0.00	0.00	0.17	200.00
86	1.03	0.00	0.00	0.00	0.00	0.00	1.03	1100.00

DISTRICT: ATL

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	68.27	0.00	0.00	0.00	0.00	0.00	68.27	56660.10
FOOD SAFETY/COS	27.44	0.00	0.00	0.00	0.00	0.00	27.44	20908.20
03	22.92	0.00	0.00	0.00	0.00	0.00	22.92	17938.20
04	2.01	0.00	0.00	0.00	0.00	0.00	2.01	1005.50
07	0.55	0.00	0.00	0.00	0.00	0.00	0.55	276.00
09	0.14	0.00	0.00	0.00	0.00	0.00	0.14	71.40
18	0.94	0.00	0.00	0.00	0.00	0.00	0.94	875.20
21	0.65	0.00	0.00	0.00	0.00	0.00	0.65	549.80
29	0.23	0.00	0.00	0.00	0.00	0.00	0.23	192.10
BIOLOGICS	6.94	0.00	0.00	0.00	0.00	0.00	6.94	6176.40
41	1.68	0.00	0.00	0.00	0.00	0.00	1.68	1489.90
42	5.26	0.00	0.00	0.00	0.00	0.00	5.26	4686.50
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	17.99	0.00	0.00	0.00	0.00	0.00	17.99	15162.20
46	1.72	0.00	0.00	0.00	0.00	0.00	1.72	1470.00
48	3.70	0.00	0.00	0.00	0.00	0.00	3.70	3371.60
52	2.05	0.00	0.00	0.00	0.00	0.00	2.05	1655.00
53	1.26	0.00	0.00	0.00	0.00	0.00	1.26	959.00
56	8.96	0.00	0.00	0.00	0.00	0.00	8.96	7436.60
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
63	0.30	0.00	0.00	0.00	0.00	0.00	0.30	269.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	6.48	0.00	0.00	0.00	0.00	0.00	6.48	5391.20
68	1.04	0.00	0.00	0.00	0.00	0.00	1.04	1036.10
71	5.44	0.00	0.00	0.00	0.00	0.00	5.44	4355.10
DEVICES & RAD H	9.42	0.00	0.00	0.00	0.00	0.00	9.42	9022.10
81	0.06	0.00	0.00	0.00	0.00	0.00	0.06	57.00
82	4.86	0.00	0.00	0.00	0.00	0.00	4.86	4548.50
83	1.62	0.00	0.00	0.00	0.00	0.00	1.62	1534.80
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.04	0.00	0.00	0.00	0.00	0.00	1.04	1205.00
86	1.84	0.00	0.00	0.00	0.00	0.00	1.84	1676.80

Output Reflects: OPR FTE'S

DISTRICT: FLA

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	85.88	0.00	0.00	0.00	0.00	0.00	85.88	68099.50
FOOD SAFETY/COS	47.52	0.00	0.00	0.00	0.00	0.00	47.52	33291.10
03	40.23	0.00	0.00	0.00	0.00	0.00	40.23	28739.10
04	3.71	0.00	0.00	0.00	0.00	0.00	3.71	1856.60
07	0.94	0.00	0.00	0.00	0.00	0.00	0.94	470.40
09	0.24	0.00	0.00	0.00	0.00	0.00	0.24	117.30
18	1.36	0.00	0.00	0.00	0.00	0.00	1.36	1268.50
21	0.77	0.00	0.00	0.00	0.00	0.00	0.77	619.60
29	0.27	0.00	0.00	0.00	0.00	0.00	0.27	219.60
BIOLOGICS	7.71	0.00	0.00	0.00	0.00	0.00	7.71	6848.00
41	1.43	0.00	0.00	0.00	0.00	0.00	1.43	1234.90
42	5.96	0.00	0.00	0.00	0.00	0.00	5.96	5323.50
45	0.32	0.00	0.00	0.00	0.00	0.00	0.32	289.60
HUMAN DRUGS	15.05	0.00	0.00	0.00	0.00	0.00	15.05	12991.00
46	0.38	0.00	0.00	0.00	0.00	0.00	0.38	316.00
48	4.47	0.00	0.00	0.00	0.00	0.00	4.47	4067.30
52	1.22	0.00	0.00	0.00	0.00	0.00	1.22	973.00
53	0.79	0.00	0.00	0.00	0.00	0.00	0.79	620.00
56	7.03	0.00	0.00	0.00	0.00	0.00	7.03	6126.70
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.10	0.00	0.00	0.00	0.00	0.00	0.10	96.00
63	1.06	0.00	0.00	0.00	0.00	0.00	1.06	792.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	2.23	0.00	0.00	0.00	0.00	0.00	2.23	2247.60
68	0.37	0.00	0.00	0.00	0.00	0.00	0.37	364.60
71	1.86	0.00	0.00	0.00	0.00	0.00	1.86	1883.00
DEVICES & RAD H	13.37	0.00	0.00	0.00	0.00	0.00	13.37	12721.80
81	0.04	0.00	0.00	0.00	0.00	0.00	0.04	33.80
82	8.79	0.00	0.00	0.00	0.00	0.00	8.79	8296.40
83	2.56	0.00	0.00	0.00	0.00	0.00	2.56	2432.10
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.80	0.00	0.00	0.00	0.00	0.00	0.80	922.00
86	1.18	0.00	0.00	0.00	0.00	0.00	1.18	1037.50

DISTRICT: NOL

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	69.22	0.00	0.00	0.00	0.00	0.00	69.22	56615.60
FOOD SAFETY/COS	34.80	0.00	0.00	0.00	0.00	0.00	34.80	25246.30
03	27.13	0.00	0.00	0.00	0.00	0.00	27.13	20453.60
04	4.06	0.00	0.00	0.00	0.00	0.00	4.06	2031.50
07	1.00	0.00	0.00	0.00	0.00	0.00	1.00	498.40
09	0.17	0.00	0.00	0.00	0.00	0.00	0.17	86.60
18	2.02	0.00	0.00	0.00	0.00	0.00	2.02	1881.30
21	0.34	0.00	0.00	0.00	0.00	0.00	0.34	245.20
29	0.08	0.00	0.00	0.00	0.00	0.00	0.08	49.70
BIOLOGICS	8.67	0.00	0.00	0.00	0.00	0.00	8.67	7717.20
41	1.76	0.00	0.00	0.00	0.00	0.00	1.76	1543.70
42	6.91	0.00	0.00	0.00	0.00	0.00	6.91	6173.50
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	12.72	0.00	0.00	0.00	0.00	0.00	12.72	11199.80
46	0.39	0.00	0.00	0.00	0.00	0.00	0.39	324.00
48	1.76	0.00	0.00	0.00	0.00	0.00	1.76	1599.30
52	0.73	0.00	0.00	0.00	0.00	0.00	0.73	574.00
53	0.15	0.00	0.00	0.00	0.00	0.00	0.15	95.00
56	9.52	0.00	0.00	0.00	0.00	0.00	9.52	8487.50
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.17	0.00	0.00	0.00	0.00	0.00	0.17	120.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	3.70	0.00	0.00	0.00	0.00	0.00	3.70	3710.70
68	0.50	0.00	0.00	0.00	0.00	0.00	0.50	499.50
71	3.20	0.00	0.00	0.00	0.00	0.00	3.20	3211.20
DEVICES & RAD H	9.33	0.00	0.00	0.00	0.00	0.00	9.33	8741.60
81	0.27	0.00	0.00	0.00	0.00	0.00	0.27	260.80
82	4.75	0.00	0.00	0.00	0.00	0.00	4.75	4240.00
83	1.49	0.00	0.00	0.00	0.00	0.00	1.49	1413.70
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1162.00
86	1.82	0.00	0.00	0.00	0.00	0.00	1.82	1665.10

DISTRICT: SJN

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	38.87	11.05	0.00	0.00	1.00	0.00	50.92	43720.60
FOOD SAFETY/COS	16.42	0.00	0.00	0.00	0.00	0.00	16.42	10508.30
03	13.81	0.00	0.00	0.00	0.00	0.00	13.81	9027.80
04	1.28	0.00	0.00	0.00	0.00	0.00	1.28	640.20
07	0.64	0.00	0.00	0.00	0.00	0.00	0.64	319.20
09	0.13	0.00	0.00	0.00	0.00	0.00	0.13	63.10
18	0.25	0.00	0.00	0.00	0.00	0.00	0.25	229.90
21	0.19	0.00	0.00	0.00	0.00	0.00	0.19	130.20
29	0.12	0.00	0.00	0.00	0.00	0.00	0.12	97.90
BIOLOGICS	0.91	0.00	0.00	0.00	0.00	0.00	0.91	784.60
41	0.05	0.00	0.00	0.00	0.00	0.00	0.05	49.10
42	0.86	0.00	0.00	0.00	0.00	0.00	0.86	735.50
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	18.12	11.05	0.00	0.00	1.00	0.00	30.17	29053.60
46	2.92	3.59	0.00	0.00	0.00	0.00	6.51	6562.00
48	0.28	0.00	0.00	0.00	0.00	0.00	0.28	258.00
52	3.22	1.49	0.00	0.00	0.00	0.00	4.71	4296.00
53	1.63	0.00	0.00	0.00	0.00	0.00	1.63	1114.00
56	9.90	4.95	0.00	0.00	1.00	0.00	15.85	15477.60
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.03	0.02	0.00	0.00	0.00	0.00	0.05	51.00
63	0.14	0.00	0.00	0.00	0.00	0.00	0.14	115.00
88	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1180.00
ANIMAL D & F	1.48	0.00	0.00	0.00	0.00	0.00	1.48	1484.70
68	0.39	0.00	0.00	0.00	0.00	0.00	0.39	389.90
71	1.09	0.00	0.00	0.00	0.00	0.00	1.09	1094.80
DEVICES & RAD H	1.94	0.00	0.00	0.00	0.00	0.00	1.94	1889.40
81	0.03	0.00	0.00	0.00	0.00	0.00	0.03	29.00
82	1.32	0.00	0.00	0.00	0.00	0.00	1.32	1244.90
83	0.29	0.00	0.00	0.00	0.00	0.00	0.29	273.50
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.25	0.00	0.00	0.00	0.00	0.00	0.25	291.00
86	0.05	0.00	0.00	0.00	0.00	0.00	0.05	51.00

DISTRICT: SRL

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	0.00	69.02	43.69	0.00	5.12	3.00	120.83	119837.40
FOOD SAFETY/COS	0.00	57.94	42.16	0.00	5.12	3.00	108.22	106852.30
03	0.00	10.21	39.35	0.00	2.64	0.00	52.20	54579.20
04	0.00	20.03	0.00	0.00	1.00	0.00	21.03	16671.20
07	0.00	12.01	0.00	0.00	0.00	3.00	15.01	11982.00
09	0.00	1.04	0.00	0.00	0.00	0.00	1.04	1229.00
18	0.00	0.00	0.57	0.00	0.00	0.00	0.57	669.60
21	0.00	14.65	1.36	0.00	1.48	0.00	17.49	20682.50
29	0.00	0.00	0.88	0.00	0.00	0.00	0.88	1038.80
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	9.36	1.00	0.00	0.00	0.00	10.36	10327.00
46	0.00	1.88	0.00	0.00	0.00	0.00	1.88	2076.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	1.96	0.00	0.00	0.00	0.00	1.96	2214.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	5.35	1.00	0.00	0.00	0.00	6.35	5827.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.03	0.00	0.00	0.00	0.00	0.03	40.00
63	0.00	0.14	0.00	0.00	0.00	0.00	0.14	170.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	1.72	0.53	0.00	0.00	0.00	2.25	2658.10
68	0.00	0.38	0.00	0.00	0.00	0.00	0.38	450.20
71	0.00	1.34	0.53	0.00	0.00	0.00	1.87	2207.90
DEVICES & RAD H	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

REGION: SE REGN

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	275.06	80.07	43.69	0.00	6.12	3.00	407.94	360139.20
FOOD SAFETY/COS	137.80	57.94	42.16	0.00	5.12	3.00	246.02	210712.20
03	104.12	10.21	39.35	0.00	2.64	0.00	156.32	130767.90
04	11.06	20.03	0.00	0.00	1.00	0.00	32.09	22205.00
07	3.13	12.01	0.00	0.00	0.00	3.00	18.14	13546.00
09	0.68	1.04	0.00	0.00	0.00	0.00	1.72	1567.40
18	16.16	0.00	0.57	0.00	0.00	0.00	16.73	18800.50
21	1.95	14.65	1.36	0.00	1.48	0.00	19.44	22227.30
29	0.70	0.00	0.88	0.00	0.00	0.00	1.58	1598.10
BIOLOGICS	24.23	0.00	0.00	0.00	0.00	0.00	24.23	21526.20
41	4.92	0.00	0.00	0.00	0.00	0.00	4.92	4317.60
42	18.99	0.00	0.00	0.00	0.00	0.00	18.99	16919.00
45	0.32	0.00	0.00	0.00	0.00	0.00	0.32	289.60
HUMAN DRUGS	63.88	20.41	1.00	0.00	1.00	0.00	86.29	78733.60
46	5.41	5.47	0.00	0.00	0.00	0.00	10.88	10748.00
48	10.21	0.00	0.00	0.00	0.00	0.00	10.21	9296.20
52	7.22	3.45	0.00	0.00	0.00	0.00	10.67	9712.00
53	3.83	0.00	0.00	0.00	0.00	0.00	3.83	2788.00
56	35.41	10.30	1.00	0.00	1.00	0.00	47.71	43355.40
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.13	0.05	0.00	0.00	0.00	0.00	0.18	188.00
63	1.67	0.14	0.00	0.00	0.00	0.00	1.81	1466.00
88	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1180.00
ANIMAL D & F	13.89	1.72	0.53	0.00	0.00	0.00	16.14	15492.30
68	2.30	0.38	0.00	0.00	0.00	0.00	2.68	2740.30
71	11.59	1.34	0.53	0.00	0.00	0.00	13.46	12752.00
DEVICES & RAD H	35.26	0.00	0.00	0.00	0.00	0.00	35.26	33674.90
81	0.40	0.00	0.00	0.00	0.00	0.00	0.40	380.60
82	19.72	0.00	0.00	0.00	0.00	0.00	19.72	18329.80
83	5.96	0.00	0.00	0.00	0.00	0.00	5.96	5654.10
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	3.26	0.00	0.00	0.00	0.00	0.00	3.26	3780.00
86	5.92	0.00	0.00	0.00	0.00	0.00	5.92	5530.40

Output Reflects: OPR FTE'S

DISTRICT: SW RO

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	16.69	0.00	0.00	0.00	0.00	0.00	16.69	19456.40
FOOD SAFETY/COS	10.85	0.00	0.00	0.00	0.00	0.00	10.85	12980.00
03	0.03	0.00	0.00	0.00	0.00	0.00	0.03	30.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	10.82	0.00	0.00	0.00	0.00	0.00	10.82	12950.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	5.84	0.00	0.00	0.00	0.00	0.00	5.84	6476.40
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	3.81	0.00	0.00	0.00	0.00	0.00	3.81	4432.00
86	2.03	0.00	0.00	0.00	0.00	0.00	2.03	2044.40

DISTRICT: DAL

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	61.56	0.00	0.00	0.00	0.00	0.00	61.56	54147.50
FOOD SAFETY/COS	17.87	0.00	0.00	0.00	0.00	0.00	17.87	15358.00
03	13.74	0.00	0.00	0.00	0.00	0.00	13.74	12564.40
04	2.10	0.00	0.00	0.00	0.00	0.00	2.10	1051.70
07	0.32	0.00	0.00	0.00	0.00	0.00	0.32	160.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	1.10	0.00	0.00	0.00	0.00	0.00	1.10	1022.40
21	0.39	0.00	0.00	0.00	0.00	0.00	0.39	357.20
29	0.22	0.00	0.00	0.00	0.00	0.00	0.22	202.30
BIOLOGICS	11.08	0.00	0.00	0.00	0.00	0.00	11.08	9884.10
41	3.24	0.00	0.00	0.00	0.00	0.00	3.24	2847.30
42	7.68	0.00	0.00	0.00	0.00	0.00	7.68	6892.00
45	0.16	0.00	0.00	0.00	0.00	0.00	0.16	144.80
HUMAN DRUGS	14.05	0.00	0.00	0.00	0.00	0.00	14.05	12146.60
46	0.72	0.00	0.00	0.00	0.00	0.00	0.72	612.00
48	4.70	0.00	0.00	0.00	0.00	0.00	4.70	4274.60
52	0.63	0.00	0.00	0.00	0.00	0.00	0.63	501.00
53	0.41	0.00	0.00	0.00	0.00	0.00	0.41	317.00
56	7.07	0.00	0.00	0.00	0.00	0.00	7.07	6010.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.10	0.00	0.00	0.00	0.00	0.00	0.10	90.00
63	0.42	0.00	0.00	0.00	0.00	0.00	0.42	342.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	8.59	0.00	0.00	0.00	0.00	0.00	8.59	7307.20
68	0.91	0.00	0.00	0.00	0.00	0.00	0.91	907.80
71	7.68	0.00	0.00	0.00	0.00	0.00	7.68	6399.40
DEVICES & RAD H	9.97	0.00	0.00	0.00	0.00	0.00	9.97	9451.60
81	0.06	0.00	0.00	0.00	0.00	0.00	0.06	57.00
82	6.35	0.00	0.00	0.00	0.00	0.00	6.35	6034.10
83	2.08	0.00	0.00	0.00	0.00	0.00	2.08	1975.80
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	1.48	0.00	0.00	0.00	0.00	0.00	1.48	1384.70

DISTRICT: DEN

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	36.88	16.76	28.40	0.00	0.96	4.00	87.00	82477.40
FOOD SAFETY/COS	14.75	4.51	19.29	0.00	0.33	0.00	38.88	33128.20
03	11.77	2.68	18.51	0.00	0.00	0.00	32.96	27726.10
04	1.36	0.66	0.00	0.00	0.33	0.00	2.35	1864.40
07	0.65	0.00	0.00	0.00	0.00	0.00	0.65	324.00
09	0.00	1.17	0.00	0.00	0.00	0.00	1.17	1380.50
18	0.50	0.00	0.17	0.00	0.00	0.00	0.67	672.80
21	0.47	0.00	0.00	0.00	0.00	0.00	0.47	439.60
29	0.00	0.00	0.61	0.00	0.00	0.00	0.61	720.80
BIOLOGICS	4.63	0.00	0.00	0.00	0.00	0.00	4.63	4073.00
41	0.97	0.00	0.00	0.00	0.00	0.00	0.97	844.50
42	3.26	0.00	0.00	0.00	0.00	0.00	3.26	2866.50
45	0.40	0.00	0.00	0.00	0.00	0.00	0.40	362.00
HUMAN DRUGS	8.08	6.56	1.05	0.00	0.00	0.00	15.69	14730.60
46	0.53	0.34	0.44	0.00	0.00	0.00	1.31	1277.00
48	1.15	0.00	0.00	0.00	0.00	0.00	1.15	1049.60
52	0.88	1.32	0.00	0.00	0.00	0.00	2.20	2206.00
53	0.37	0.00	0.00	0.00	0.00	0.00	0.37	276.00
56	4.48	4.81	0.61	0.00	0.00	0.00	9.90	9251.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.03	0.00	0.00	0.00	0.00	0.03	41.00
63	0.67	0.06	0.00	0.00	0.00	0.00	0.73	630.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	3.17	5.69	4.12	0.00	0.63	4.00	17.61	19975.80
68	0.96	0.14	0.00	0.00	0.00	0.00	1.10	1132.80
71	2.21	5.55	4.12	0.00	0.63	4.00	16.51	18843.00
DEVICES & RAD H	6.25	0.00	3.94	0.00	0.00	0.00	10.19	10569.80
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	4.70	0.00	3.94	0.00	0.00	0.00	8.64	9119.10
83	1.05	0.00	0.00	0.00	0.00	0.00	1.05	994.80
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.50	0.00	0.00	0.00	0.00	0.00	0.50	455.90

DISTRICT: KAN

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	60.77	46.07	0.00	0.00	1.00	5.00	112.84	106401.40
FOOD SAFETY/COS	27.16	40.33	0.00	0.00	1.00	5.00	73.49	69405.10
03	22.65	0.41	0.00	0.00	0.00	0.00	23.06	19141.80
04	1.88	28.03	0.00	0.00	1.00	5.00	35.91	38310.10
07	0.86	8.67	0.00	0.00	0.00	0.00	9.53	6518.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.64	0.00	0.00	0.00	0.00	0.00	0.64	599.10
21	0.96	3.22	0.00	0.00	0.00	0.00	4.18	4681.20
29	0.17	0.00	0.00	0.00	0.00	0.00	0.17	154.90
BIOLOGICS	6.81	0.00	0.00	0.00	0.00	0.00	6.81	6048.80
41	1.65	0.00	0.00	0.00	0.00	0.00	1.65	1449.70
42	4.84	0.00	0.00	0.00	0.00	0.00	4.84	4309.50
45	0.32	0.00	0.00	0.00	0.00	0.00	0.32	289.60
HUMAN DRUGS	13.32	2.50	0.00	0.00	0.00	0.00	15.82	13946.60
46	1.27	0.30	0.00	0.00	0.00	0.00	1.57	1359.00
48	2.76	0.00	0.00	0.00	0.00	0.00	2.76	2510.60
52	1.85	0.08	0.00	0.00	0.00	0.00	1.93	1544.00
53	0.70	0.00	0.00	0.00	0.00	0.00	0.70	524.00
56	6.58	2.09	0.00	0.00	0.00	0.00	8.67	7845.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.16	0.03	0.00	0.00	0.00	0.00	0.19	164.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	7.94	3.24	0.00	0.00	0.00	0.00	11.18	11753.90
68	1.77	1.13	0.00	0.00	0.00	0.00	2.90	3102.80
71	6.17	2.11	0.00	0.00	0.00	0.00	8.28	8651.10
DEVICES & RAD H	5.54	0.00	0.00	0.00	0.00	0.00	5.54	5247.00
81	0.06	0.00	0.00	0.00	0.00	0.00	0.06	57.00
82	3.53	0.00	0.00	0.00	0.00	0.00	3.53	3357.90
83	1.30	0.00	0.00	0.00	0.00	0.00	1.30	1238.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.65	0.00	0.00	0.00	0.00	0.00	0.65	594.10

DISTRICT: SWID

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	88.76	0.00	0.00	0.00	0.00	0.00	88.76	65347.90
FOOD SAFETY/COS	71.69	0.00	0.00	0.00	0.00	0.00	71.69	52979.60
03	65.95	0.00	0.00	0.00	0.00	0.00	65.95	50094.60
04	3.32	0.00	0.00	0.00	0.00	0.00	3.32	1659.30
07	0.63	0.00	0.00	0.00	0.00	0.00	0.63	315.20
09	0.76	0.00	0.00	0.00	0.00	0.00	0.76	381.50
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	0.71	0.00	0.00	0.00	0.00	0.00	0.71	353.00
29	0.32	0.00	0.00	0.00	0.00	0.00	0.32	176.00
BIOLOGICS	0.32	0.00	0.00	0.00	0.00	0.00	0.32	275.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.32	0.00	0.00	0.00	0.00	0.00	0.32	275.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	2.98	0.00	0.00	0.00	0.00	0.00	2.98	2426.70
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	2.98	0.00	0.00	0.00	0.00	0.00	2.98	2426.70
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	6.91	0.00	0.00	0.00	0.00	0.00	6.91	4771.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	6.91	0.00	0.00	0.00	0.00	0.00	6.91	4771.00
DEVICES & RAD H	6.86	0.00	0.00	0.00	0.00	0.00	6.86	4895.60
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	5.48	0.00	0.00	0.00	0.00	0.00	5.48	3753.80
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	1.38	0.00	0.00	0.00	0.00	0.00	1.38	1141.80

DISTRICT: ARL

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	0.00	46.43	14.73	0.00	2.00	0.00	63.16	55474.70
FOOD SAFETY/COS	0.00	40.99	14.64	0.00	2.00	0.00	57.63	49728.30
03	0.00	23.90	14.11	0.00	0.00	0.00	38.01	28106.90
04	0.00	16.68	0.00	0.00	2.00	0.00	18.68	20525.20
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.41	0.00	0.00	0.00	0.00	0.41	481.00
18	0.00	0.00	0.13	0.00	0.00	0.00	0.13	148.80
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.40	0.00	0.00	0.00	0.40	466.40
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	0.25	0.00	0.00	0.00	0.00	0.25	232.00
46	0.00	0.08	0.00	0.00	0.00	0.00	0.08	77.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.08	0.00	0.00	0.00	0.00	0.08	77.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.09	0.00	0.00	0.00	0.00	0.09	78.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	5.19	0.09	0.00	0.00	0.00	5.28	5514.40
68	0.00	0.15	0.00	0.00	0.00	0.00	0.15	173.00
71	0.00	5.04	0.09	0.00	0.00	0.00	5.13	5341.40
DEVICES & RAD H	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

REGION: SW REGN

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	264.66	109.26	43.13	0.00	3.96	9.00	430.01	383305.30
FOOD SAFETY/COS	142.32	85.83	33.93	0.00	3.33	5.00	270.41	233579.20
03	114.14	26.99	32.62	0.00	0.00	0.00	173.75	137663.80
04	8.66	45.37	0.00	0.00	3.33	5.00	62.36	63410.70
07	2.46	8.67	0.00	0.00	0.00	0.00	11.13	7317.20
09	0.76	1.58	0.00	0.00	0.00	0.00	2.34	2243.00
18	13.06	0.00	0.30	0.00	0.00	0.00	13.36	15393.10
21	2.53	3.22	0.00	0.00	0.00	0.00	5.75	5831.00
29	0.71	0.00	1.01	0.00	0.00	0.00	1.72	1720.40
BIOLOGICS	22.84	0.00	0.00	0.00	0.00	0.00	22.84	20280.90
41	5.86	0.00	0.00	0.00	0.00	0.00	5.86	5141.50
42	16.10	0.00	0.00	0.00	0.00	0.00	16.10	14343.00
45	0.88	0.00	0.00	0.00	0.00	0.00	0.88	796.40
HUMAN DRUGS	38.43	9.31	1.05	0.00	0.00	0.00	48.79	43482.50
46	2.52	0.72	0.44	0.00	0.00	0.00	3.68	3325.00
48	8.61	0.00	0.00	0.00	0.00	0.00	8.61	7834.80
52	3.36	1.48	0.00	0.00	0.00	0.00	4.84	4328.00
53	1.48	0.00	0.00	0.00	0.00	0.00	1.48	1117.00
56	21.11	6.99	0.61	0.00	0.00	0.00	28.71	25610.70
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.10	0.03	0.00	0.00	0.00	0.00	0.13	131.00
63	1.25	0.09	0.00	0.00	0.00	0.00	1.34	1136.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	26.61	14.12	4.21	0.00	0.63	4.00	49.57	49322.30
68	3.64	1.42	0.00	0.00	0.00	0.00	5.06	5316.40
71	22.97	12.70	4.21	0.00	0.63	4.00	44.51	44005.90
DEVICES & RAD H	34.46	0.00	3.94	0.00	0.00	0.00	38.40	36640.40
81	0.12	0.00	0.00	0.00	0.00	0.00	0.12	114.00
82	20.06	0.00	3.94	0.00	0.00	0.00	24.00	22264.90
83	4.43	0.00	0.00	0.00	0.00	0.00	4.43	4208.60
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	3.81	0.00	0.00	0.00	0.00	0.00	3.81	4432.00
86	6.04	0.00	0.00	0.00	0.00	0.00	6.04	5620.90

DISTRICT: PA RO

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	15.37	0.00	0.00	0.00	0.00	0.00	15.37	17512.20
FOOD SAFETY/COS	11.18	0.00	0.00	0.00	0.00	0.00	11.18	13378.00
03	0.03	0.00	0.00	0.00	0.00	0.00	0.03	30.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	11.15	0.00	0.00	0.00	0.00	0.00	11.15	13348.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	4.19	0.00	0.00	0.00	0.00	0.00	4.19	4134.20
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.17	0.00	0.00	0.00	0.00	0.00	0.17	200.00
86	4.02	0.00	0.00	0.00	0.00	0.00	4.02	3934.20

DISTRICT: LOS

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	163.71	0.00	0.00	0.00	0.00	0.00	163.71	127111.80
FOOD SAFETY/COS	96.18	0.00	0.00	0.00	0.00	0.00	96.18	66731.20
03	80.82	0.00	0.00	0.00	0.00	0.00	80.82	57425.70
04	7.78	0.00	0.00	0.00	0.00	0.00	7.78	3890.00
07	2.34	0.00	0.00	0.00	0.00	0.00	2.34	1168.00
09	0.64	0.00	0.00	0.00	0.00	0.00	0.64	320.40
18	1.85	0.00	0.00	0.00	0.00	0.00	1.85	1724.50
21	2.12	0.00	0.00	0.00	0.00	0.00	2.12	1706.00
29	0.63	0.00	0.00	0.00	0.00	0.00	0.63	496.60
BIOLOGICS	12.73	0.00	0.00	0.00	0.00	0.00	12.73	11295.30
41	3.50	0.00	0.00	0.00	0.00	0.00	3.50	3096.20
42	8.59	0.00	0.00	0.00	0.00	0.00	8.59	7619.90
45	0.64	0.00	0.00	0.00	0.00	0.00	0.64	579.20
HUMAN DRUGS	23.77	0.00	0.00	0.00	0.00	0.00	23.77	20089.10
46	1.06	0.00	0.00	0.00	0.00	0.00	1.06	908.00
48	4.80	0.00	0.00	0.00	0.00	0.00	4.80	4373.90
52	1.74	0.00	0.00	0.00	0.00	0.00	1.74	1379.00
53	1.28	0.00	0.00	0.00	0.00	0.00	1.28	1053.00
56	12.96	0.00	0.00	0.00	0.00	0.00	12.96	10856.20
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.19	0.00	0.00	0.00	0.00	0.00	0.19	176.00
63	1.74	0.00	0.00	0.00	0.00	0.00	1.74	1343.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	6.84	0.00	0.00	0.00	0.00	0.00	6.84	6153.80
68	0.41	0.00	0.00	0.00	0.00	0.00	0.41	409.20
71	6.43	0.00	0.00	0.00	0.00	0.00	6.43	5744.60
DEVICES & RAD H	24.19	0.00	0.00	0.00	0.00	0.00	24.19	22842.40
81	0.15	0.00	0.00	0.00	0.00	0.00	0.15	146.80
82	17.38	0.00	0.00	0.00	0.00	0.00	17.38	16277.70
83	4.16	0.00	0.00	0.00	0.00	0.00	4.16	3955.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.99	0.00	0.00	0.00	0.00	0.00	0.99	1146.00
86	1.51	0.00	0.00	0.00	0.00	0.00	1.51	1316.90

DISTRICT: SAN

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	109.04	17.50	15.62	0.00	2.21	0.00	144.37	122982.50
FOOD SAFETY/COS	76.51	16.55	14.19	0.00	2.21	0.00	109.46	91204.60
03	66.60	7.50	13.74	0.00	1.28	0.00	89.12	75828.00
04	4.46	7.05	0.00	0.00	0.21	0.00	11.72	7444.10
07	1.33	0.00	0.00	0.00	0.00	0.00	1.33	664.80
09	0.33	2.00	0.00	0.00	0.72	0.00	3.05	3394.20
18	2.47	0.00	0.00	0.00	0.00	0.00	2.47	2295.90
21	1.04	0.00	0.00	0.00	0.00	0.00	1.04	833.90
29	0.28	0.00	0.45	0.00	0.00	0.00	0.73	743.70
BIOLOGICS	5.53	0.00	0.00	0.00	0.00	0.00	5.53	4897.10
41	0.97	0.00	0.00	0.00	0.00	0.00	0.97	847.00
42	4.24	0.00	0.00	0.00	0.00	0.00	4.24	3760.50
45	0.32	0.00	0.00	0.00	0.00	0.00	0.32	289.60
HUMAN DRUGS	9.50	0.08	1.15	0.00	0.00	0.00	10.73	9528.40
46	0.58	0.00	0.00	0.00	0.00	0.00	0.58	492.00
48	2.66	0.00	0.00	0.00	0.00	0.00	2.66	2420.90
52	0.52	0.08	0.00	0.00	0.00	0.00	0.60	498.00
53	1.04	0.00	0.00	0.00	0.00	0.00	1.04	879.00
56	4.11	0.00	1.15	0.00	0.00	0.00	5.26	4789.50
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.04	0.00	0.00	0.00	0.00	0.00	0.04	32.00
63	0.55	0.00	0.00	0.00	0.00	0.00	0.55	417.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	6.50	0.87	0.28	0.00	0.00	0.00	7.65	6897.20
68	0.46	0.00	0.00	0.00	0.00	0.00	0.46	455.20
71	6.04	0.87	0.28	0.00	0.00	0.00	7.19	6442.00
DEVICES & RAD H	11.00	0.00	0.00	0.00	0.00	0.00	11.00	10455.20
81	0.09	0.00	0.00	0.00	0.00	0.00	0.09	85.00
82	7.41	0.00	0.00	0.00	0.00	0.00	7.41	6937.30
83	1.89	0.00	0.00	0.00	0.00	0.00	1.89	1799.70
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.86	0.00	0.00	0.00	0.00	0.00	0.86	990.00
86	0.75	0.00	0.00	0.00	0.00	0.00	0.75	643.20

DISTRICT: SEA

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	96.90	0.00	0.00	0.00	0.00	0.00	96.90	77196.70
FOOD SAFETY/COS	68.16	0.00	0.00	0.00	0.00	0.00	68.16	51201.10
03	57.49	0.00	0.00	0.00	0.00	0.00	57.49	44071.40
04	4.32	0.00	0.00	0.00	0.00	0.00	4.32	2161.50
07	1.42	0.00	0.00	0.00	0.00	0.00	1.42	708.00
09	0.33	0.00	0.00	0.00	0.00	0.00	0.33	165.20
18	3.18	0.00	0.00	0.00	0.00	0.00	3.18	2958.70
21	1.29	0.00	0.00	0.00	0.00	0.00	1.29	1063.10
29	0.13	0.00	0.00	0.00	0.00	0.00	0.13	73.20
BIOLOGICS	6.66	0.00	0.00	0.00	0.00	0.00	6.66	5891.40
41	1.13	0.00	0.00	0.00	0.00	0.00	1.13	984.90
42	5.53	0.00	0.00	0.00	0.00	0.00	5.53	4906.50
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	6.71	0.00	0.00	0.00	0.00	0.00	6.71	5908.80
46	0.20	0.00	0.00	0.00	0.00	0.00	0.20	177.00
48	2.34	0.00	0.00	0.00	0.00	0.00	2.34	2125.90
52	0.18	0.00	0.00	0.00	0.00	0.00	0.18	137.00
53	0.32	0.00	0.00	0.00	0.00	0.00	0.32	287.00
56	3.19	0.00	0.00	0.00	0.00	0.00	3.19	2839.90
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.48	0.00	0.00	0.00	0.00	0.00	0.48	342.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	7.38	0.00	0.00	0.00	0.00	0.00	7.38	6606.70
68	0.13	0.00	0.00	0.00	0.00	0.00	0.13	126.00
71	7.25	0.00	0.00	0.00	0.00	0.00	7.25	6480.70
DEVICES & RAD H	7.99	0.00	0.00	0.00	0.00	0.00	7.99	7588.70
81	0.03	0.00	0.00	0.00	0.00	0.00	0.03	29.00
82	4.91	0.00	0.00	0.00	0.00	0.00	4.91	4608.60
83	1.04	0.00	0.00	0.00	0.00	0.00	1.04	986.70
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.67	0.00	0.00	0.00	0.00	0.00	0.67	772.00
86	1.34	0.00	0.00	0.00	0.00	0.00	1.34	1192.40

DISTRICT: PRL - SW

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	0.00	37.58	33.34	0.00	3.69	0.00	74.61	79576.70
FOOD SAFETY/COS	0.00	27.16	33.34	0.00	3.69	0.00	64.19	68379.70
03	0.00	7.83	32.84	0.00	3.11	0.00	43.78	51722.50
04	0.00	19.33	0.00	0.00	0.58	0.00	19.91	16063.60
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.50	0.00	0.00	0.00	0.50	593.60
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	4.30	0.00	0.00	0.00	0.00	4.30	4216.00
46	0.00	0.72	0.00	0.00	0.00	0.00	0.72	778.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.61	0.00	0.00	0.00	0.00	0.61	679.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	2.97	0.00	0.00	0.00	0.00	2.97	2759.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	1.10	0.00	0.00	0.00	0.00	1.10	1056.50
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	1.10	0.00	0.00	0.00	0.00	1.10	1056.50
DEVICES & RAD H	0.00	5.02	0.00	0.00	0.00	0.00	5.02	5924.50
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	5.02	0.00	0.00	0.00	0.00	5.02	5924.50
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DISTRICT: PRL-NW

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	0.00	27.61	18.49	0.00	3.52	7.00	56.62	61301.80
FOOD SAFETY/COS	0.00	14.55	18.49	0.00	3.52	6.00	42.56	46425.00
03	0.00	3.41	17.99	0.00	2.48	4.00	27.88	32741.40
04	0.00	6.73	0.00	0.00	0.62	0.00	7.35	7134.40
07	0.00	4.41	0.00	0.00	0.42	1.00	5.83	4774.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.00	0.00	0.50	0.00	0.00	0.00	0.50	595.20
21	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1180.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	9.37	0.00	0.00	0.00	0.00	9.37	10363.00
46	0.00	0.53	0.00	0.00	0.00	0.00	0.53	481.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.85	0.00	0.00	0.00	0.00	0.85	943.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	7.72	0.00	0.00	0.00	0.00	7.72	8624.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.05	0.00	0.00	0.00	0.00	0.05	60.00
63	0.00	0.22	0.00	0.00	0.00	0.00	0.22	255.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	3.69	0.00	0.00	0.00	1.00	4.69	4513.80
68	0.00	0.30	0.00	0.00	0.00	0.00	0.30	359.80
71	0.00	3.39	0.00	0.00	0.00	1.00	4.39	4154.00
DEVICES & RAD H	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

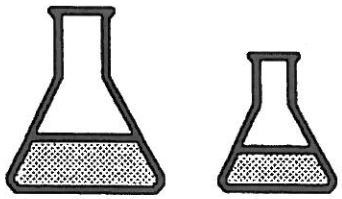
REGION: PA REGN

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	385.02	82.69	67.45	0.00	9.42	7.00	551.58	485681.70
FOOD SAFETY/COS	252.03	58.26	66.02	0.00	9.42	6.00	391.73	337319.60
03	204.94	18.74	64.57	0.00	6.87	4.00	299.12	261819.00
04	16.56	33.11	0.00	0.00	1.41	0.00	51.08	36693.60
07	5.09	4.41	0.00	0.00	0.42	1.00	10.92	7314.80
09	1.30	2.00	0.00	0.00	0.72	0.00	4.02	3879.80
18	18.65	0.00	0.50	0.00	0.00	0.00	19.15	20922.30
21	4.45	0.00	0.00	0.00	0.00	1.00	5.45	4783.00
29	1.04	0.00	0.95	0.00	0.00	0.00	1.99	1907.10
BIOLOGICS	24.92	0.00	0.00	0.00	0.00	0.00	24.92	22083.80
41	5.60	0.00	0.00	0.00	0.00	0.00	5.60	4928.10
42	18.36	0.00	0.00	0.00	0.00	0.00	18.36	16286.90
45	0.96	0.00	0.00	0.00	0.00	0.00	0.96	868.80
HUMAN DRUGS	39.98	13.75	1.15	0.00	0.00	0.00	54.88	50105.30
46	1.84	1.25	0.00	0.00	0.00	0.00	3.09	2836.00
48	9.80	0.00	0.00	0.00	0.00	0.00	9.80	8920.70
52	2.44	1.54	0.00	0.00	0.00	0.00	3.98	3636.00
53	2.64	0.00	0.00	0.00	0.00	0.00	2.64	2219.00
56	20.26	10.69	1.15	0.00	0.00	0.00	32.10	29868.60
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.23	0.05	0.00	0.00	0.00	0.00	0.28	268.00
63	2.77	0.22	0.00	0.00	0.00	0.00	2.99	2357.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	20.72	5.66	0.28	0.00	0.00	1.00	27.66	25228.00
68	1.00	0.30	0.00	0.00	0.00	0.00	1.30	1350.20
71	19.72	5.36	0.28	0.00	0.00	1.00	26.36	23877.80
DEVICES & RAD H	47.37	5.02	0.00	0.00	0.00	0.00	52.39	50945.00
81	0.27	0.00	0.00	0.00	0.00	0.00	0.27	260.80
82	29.70	5.02	0.00	0.00	0.00	0.00	34.72	33748.10
83	7.09	0.00	0.00	0.00	0.00	0.00	7.09	6741.40
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	2.69	0.00	0.00	0.00	0.00	0.00	2.69	3108.00
86	7.62	0.00	0.00	0.00	0.00	0.00	7.62	7086.70

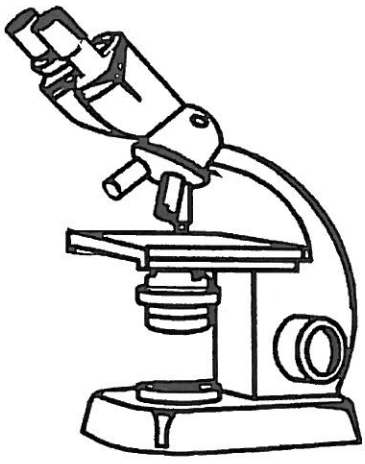
TOTAL FIELD

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
FIELD TOTAL	1641.59	416.95	218.23	14.64	29.03	21.00	2341.44	2070626.30
FOOD SAFETY/COS	873.72	261.37	197.59	0.00	20.91	14.00	1367.59	1157927.60
03	689.35	73.42	191.06	0.00	12.30	4.00	970.13	802345.20
04	59.59	134.07	0.00	0.00	5.74	5.00	204.40	168957.60
07	17.85	29.39	0.00	0.00	0.67	4.00	51.91	35090.00
09	4.31	6.62	0.00	0.00	0.72	0.00	11.65	10839.50
18	81.79	0.00	1.57	0.00	0.00	0.00	83.36	93852.20
21	16.49	17.87	1.36	0.00	1.48	1.00	38.20	39203.10
29	4.34	0.00	3.60	0.00	0.00	0.00	7.94	7640.00
BIOLOGICS	142.08	0.00	0.00	0.00	0.00	0.00	142.08	125980.30
41	30.11	0.00	0.00	0.00	0.00	0.00	30.11	26564.40
42	101.64	0.00	0.00	0.00	0.00	0.00	101.64	90447.30
45	10.33	0.00	0.00	0.00	0.00	0.00	10.33	8968.60
HUMAN DRUGS	301.00	118.04	4.85	0.00	4.49	0.00	428.38	397731.60
46	22.39	19.26	0.53	0.00	0.00	0.00	42.18	40808.00
48	54.06	0.00	0.00	0.00	0.00	0.00	54.06	49217.60
52	33.90	24.06	0.00	0.00	0.00	0.00	57.96	54387.00
53	16.97	0.00	0.00	0.00	0.00	0.00	16.97	12985.00
56	163.05	68.80	4.32	0.00	4.49	0.00	240.66	224885.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.77	0.24	0.00	0.00	0.00	0.00	1.01	1010.00
63	9.86	0.68	0.00	0.00	0.00	0.00	10.54	8539.00
88	0.00	5.00	0.00	0.00	0.00	0.00	5.00	5900.00
ANIMAL D & F	116.59	26.42	5.25	0.00	0.63	5.00	153.89	143791.90
68	12.05	2.38	0.00	0.00	0.00	0.00	14.43	14845.10
71	104.54	24.04	5.25	0.00	0.63	5.00	139.46	128946.80
DEVICES & RAD H	208.20	11.12	10.54	14.64	3.00	2.00	249.50	245194.90
81	1.41	0.03	0.02	0.03	0.00	0.00	1.49	1427.00
82	126.64	10.53	8.75	4.76	2.00	0.59	153.27	147072.70
83	30.69	0.00	0.00	0.00	0.00	0.00	30.69	29132.40
84	0.00	0.56	1.77	3.83	1.00	1.41	8.57	10125.00
85	18.04	0.00	0.00	0.00	0.00	0.00	18.04	20947.00
86	31.42	0.00	0.00	6.02	0.00	0.00	37.44	36490.80

PART II
WORKPLAN SUMMARY



OPERATIONS



WORKPLAN SUMMARY / COMBINED OPERATIONS
FY 2003

DISTRIC. HDQTRS

BULLETIN-1

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	45	11.35 *	0	8.39 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	4.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	4.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	45	10.21 *	0	3.43 *	0	0.00 *	0	0.00 *	0	0.00 *
41	10	1.92 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	18	4.13 *	0	3.43 *	0	0.00 *	0	0.00 *	0	0.00 *
45	17	4.16 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.96 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.96 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.18 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.18 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.96 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.96 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: HDQTRS

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	95	9.50 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	25	4.17 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.83 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	15	2.39 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.95 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	38	3.21 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	17	1.03 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.20 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.42 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.33 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	1.23 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	30	2.04 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	30	2.04 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: HDQTRS

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	29.24	26830.50
FOOD SAFETY/COS	4.00	3720.00
03	4.00	3720.00
04	0.00	0.00
07	0.00	0.00
09	0.00	0.00
18	0.00	0.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	17.81	16205.50
41	2.75	2507.00
42	9.95	9050.50
45	5.11	4648.00
HUMAN DRUGS	4.17	3790.00
46	1.03	935.00
48	1.16	1050.00
52	0.42	385.00
53	0.33	300.00
56	1.23	1120.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
88	0.00	0.00
ANIMAL D & F	0.26	265.00
68	0.04	40.00
71	0.22	225.00
DEVICES & RAD H	3.00	2850.00
81	0.00	0.00
82	3.00	2850.00
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

REGION: HDQTRS

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	45	11.35 *	0	8.39 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	4.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	4.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	45	10.21 *	0	3.43 *	0	0.00 *	0	0.00 *	0	0.00 *
41	10	1.92 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	18	4.13 *	0	3.43 *	0	0.00 *	0	0.00 *	0	0.00 *
45	17	4.16 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.96 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.96 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.18 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.18 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.96 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.96 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

REGION: HDQTRS

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	95	9.50 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	25	4.17 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.83 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	15	2.39 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.95 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	38	3.21 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	17	1.03 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.20 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.42 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.33 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	1.23 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	30	2.04 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	30	2.04 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

REGION: HDQTRS

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	29.24	26830.50
FOOD SAFETY/COS	4.00	3720.00
03	4.00	3720.00
04	0.00	0.00
07	0.00	0.00
09	0.00	0.00
18	0.00	0.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	17.81	16205.50
41	2.75	2507.00
42	9.95	9050.50
45	5.11	4648.00
HUMAN DRUGS	4.17	3790.00
46	1.03	935.00
48	1.16	1050.00
52	0.42	385.00
53	0.33	300.00
56	1.23	1120.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
88	0.00	0.00
ANIMAL D & F	0.26	265.00
68	0.04	40.00
71	0.22	225.00
DEVICES & RAD H	3.00	2850.00
81	0.00	0.00
82	3.00	2850.00
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

DISTRICT: NE RO

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	20	0.40 *	0	0.32 *	1	0.00 *	0	0.00 *	14	0.09 *
FOOD SAFETY/COS	1	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	1	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	19	0.37 *	0	0.32 *	1	0.00 *	0	0.00 *	14	0.09 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	19	0.37 *	0	0.32 *	1	0.00 *	0	0.00 *	14	0.09 *

DISTRICT: NE RO

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	118	10.96 *	1	0.03 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	118	9.54 *	1	0.03 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.03 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	118	9.54 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	1.42 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.17 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	1.25 *	0	0.00 *

DISTRICT: NE RO

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	11.80	13729.40
FOOD SAFETY/COS	9.60	11485.00
03	0.03	30.00
04	0.00	0.00
07	0.00	0.00
09	0.00	0.00
18	9.57	11455.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	0.00	0.00
46	0.00	0.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
88	0.00	0.00
ANIMAL D & F	0.00	0.00
68	0.00	0.00
71	0.00	0.00
DEVICES & RAD H	2.20	2244.40
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	0.17	200.00
86	2.03	2044.40

DISTRICT: NWE

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1566	43.81 *	108	17.23 *	870	5.60 *	2287	10.46 *	366	0.37 *
FOOD SAFETY/COS	912	18.83 *	108	11.62 *	729	4.77 *	2057	8.88 *	309	0.15 *
03	780	17.38 *	108	11.23 *	297	1.88 *	1159	5.54 *	0	0.00 *
04	0	0.00 *	0	0.08 *	251	1.60 *	621	2.54 *	37	0.03 *
07	0	0.00 *	0	0.00 *	133	1.06 *	94	0.30 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	90	0.25 *	0	0.00 *
18	122	1.22 *	0	0.10 *	6	0.03 *	0	0.00 *	0	0.00 *
21	5	0.13 *	0	0.15 *	37	0.17 *	81	0.21 *	272	0.12 *
29	5	0.10 *	0	0.06 *	5	0.03 *	12	0.04 *	0	0.00 *
BIOLOGICS	98	4.78 *	0	0.85 *	0	0.00 *	0	0.00 *	0	0.00 *
41	13	0.87 *	0	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *
42	83	3.75 *	0	0.55 *	0	0.00 *	0	0.00 *	0	0.00 *
45	2	0.16 *	0	0.20 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	135	8.13 *	0	3.08 *	41	0.18 *	16	0.06 *	0	0.00 *
46	7	0.43 *	0	0.15 *	2	0.01 *	2	0.01 *	0	0.00 *
48	40	2.85 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	7	0.38 *	0	0.39 *	6	0.02 *	5	0.02 *	0	0.00 *
53	3	0.22 *	0	0.33 *	0	0.00 *	0	0.00 *	0	0.00 *
56	76	4.19 *	0	1.91 *	27	0.13 *	9	0.03 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	1	0.03 *	0	0.00 *	1	0.00 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.30 *	5	0.02 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	157	2.44 *	0	0.64 *	70	0.47 *	192	1.46 *	0	0.00 *
68	6	0.34 *	0	0.00 *	3	0.01 *	0	0.00 *	0	0.00 *
71	151	2.10 *	0	0.64 *	67	0.46 *	192	1.46 *	0	0.00 *
DEVICES & RAD H	264	9.63 *	0	1.04 *	30	0.18 *	22	0.06 *	57	0.22 *
81	4	0.11 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
82	170	7.44 *	0	0.24 *	30	0.18 *	22	0.06 *	0	0.00 *
83	30	1.66 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	57	0.38 *	0	0.59 *	0	0.00 *	0	0.00 *	0	0.00 *
86	3	0.04 *	0	0.20 *	0	0.00 *	0	0.00 *	57	0.22 *

DISTRICT: NWE

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	5013	8.21 *	0	0.00 *	0	0.00 *	126	13.71 *	59	3.09 *
FOOD SAFETY/COS	4813	7.92 *	0	0.00 *	0	0.00 *	97	9.74 *	16	0.52 *
03	4124	7.57 *	0	0.00 *	0	0.00 *	28	9.62 *	16	0.52 *
04	240	0.14 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	69	0.12 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	388	0.16 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	61	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.43 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.43 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	32	0.01 *	0	0.00 *	0	0.00 *	25	0.71 *	21	1.32 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	9	0.54 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.20 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.19 *	3	0.18 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.17 *	1	0.07 *
56	32	0.01 *	0	0.00 *	0	0.00 *	25	0.31 *	5	0.33 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.04 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	120	0.24 *	0	0.00 *	0	0.00 *	0	1.06 *	2	0.08 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
71	120	0.24 *	0	0.00 *	0	0.00 *	0	1.06 *	0	0.00 *
DEVICES & RAD H	48	0.04 *	0	0.00 *	0	0.00 *	4	2.20 *	13	0.74 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	48	0.04 *	0	0.00 *	0	0.00 *	4	1.82 *	9	0.57 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.17 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.19 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.19 *	0	0.00 *

DISTRICT: NWE

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	102.48	80409.90
FOOD SAFETY/COS	62.43	45076.40
03	53.74	39870.00
04	4.39	2192.00
07	1.36	682.40
09	0.37	188.70
18	1.35	1246.60
21	0.94	704.80
29	0.28	191.90
BIOLOGICS	6.06	5289.20
41	0.97	844.50
42	4.73	4199.90
45	0.36	244.80
HUMAN DRUGS	13.49	11660.80
46	1.14	972.00
48	3.05	2776.20
52	1.18	953.00
53	0.79	579.00
56	6.91	6046.60
58	0.00	0.00
61	0.03	31.00
63	0.39	303.00
88	0.00	0.00
ANIMAL D & F	6.39	4871.00
68	0.43	427.50
71	5.96	4443.50
DEVICES & RAD H	14.11	13512.50
81	0.12	113.00
82	10.35	9739.50
83	1.83	1736.50
84	0.00	0.00
85	1.16	1349.00
86	0.65	574.50

DISTRICT: NYK

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1175	38.42 *	94	51.19 *	870	5.45 *	4101	16.65 *	373	0.38 *
FOOD SAFETY/COS	520	11.46 *	94	28.66 *	681	4.63 *	3872	16.01 *	312	0.15 *
03	368	9.74 *	94	27.96 *	194	1.22 *	2187	9.85 *	0	0.00 *
04	0	0.00 *	0	0.08 *	285	1.98 *	1129	4.56 *	41	0.03 *
07	0	0.00 *	0	0.00 *	146	1.17 *	215	0.69 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	168	0.47 *	0	0.00 *
18	136	1.36 *	0	0.11 *	7	0.03 *	0	0.00 *	0	0.00 *
21	9	0.22 *	0	0.29 *	44	0.20 *	153	0.38 *	271	0.12 *
29	7	0.14 *	0	0.22 *	5	0.03 *	20	0.06 *	0	0.00 *
BIOLOGICS	107	5.37 *	0	1.47 *	1	0.01 *	0	0.00 *	0	0.00 *
41	18	1.25 *	0	0.12 *	0	0.00 *	0	0.00 *	0	0.00 *
42	87	3.96 *	0	1.05 *	1	0.01 *	0	0.00 *	0	0.00 *
45	2	0.16 *	0	0.30 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	213	13.18 *	0	15.18 *	91	0.39 *	76	0.26 *	0	0.00 *
46	12	0.74 *	0	0.26 *	2	0.01 *	4	0.01 *	0	0.00 *
48	38	2.80 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	29	1.84 *	0	1.45 *	28	0.10 *	18	0.06 *	0	0.00 *
53	5	0.37 *	0	0.70 *	0	0.00 *	0	0.00 *	0	0.00 *
56	123	7.26 *	0	11.49 *	49	0.23 *	54	0.19 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	3	0.08 *	0	0.00 *	2	0.01 *	0	0.00 *	0	0.00 *
63	3	0.09 *	0	1.28 *	10	0.04 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	189	2.84 *	0	3.68 *	85	0.34 *	0	0.00 *	0	0.00 *
68	10	0.52 *	0	0.00 *	4	0.01 *	0	0.00 *	0	0.00 *
71	179	2.32 *	0	3.68 *	81	0.33 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	146	5.57 *	0	2.20 *	12	0.08 *	153	0.38 *	61	0.23 *
81	5	0.14 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
82	91	3.87 *	0	0.86 *	12	0.08 *	153	0.38 *	0	0.00 *
83	23	1.36 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	23	0.14 *	0	0.74 *	0	0.00 *	0	0.00 *	0	0.00 *
86	4	0.06 *	0	0.59 *	0	0.00 *	0	0.00 *	61	0.23 *

DISTRICT: NYK

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	8315	12.53 *	0	0.00 *	0	0.00 *	590	20.85 *	66	3.73 *
FOOD SAFETY/COS	7489	12.10 *	0	0.00 *	0	0.00 *	184	12.78 *	9	0.29 *
03	6194	11.45 *	0	0.00 *	0	0.00 *	56	12.55 *	9	0.29 *
04	450	0.27 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	128	0.23 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	728	0.29 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	117	0.09 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.08 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.08 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	550	0.18 *	0	0.00 *	0	0.00 *	387	2.34 *	35	2.24 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	11	0.66 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.13 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.68 *	9	0.54 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.35 *	2	0.13 *
56	550	0.18 *	0	0.00 *	0	0.00 *	387	1.05 *	11	0.78 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.26 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	2.86 *	4	0.16 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.12 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	2.86 *	1	0.04 *
DEVICES & RAD H	276	0.25 *	0	0.00 *	0	0.00 *	19	2.87 *	17	0.96 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	207	0.17 *	0	0.00 *	0	0.00 *	19	2.35 *	9	0.57 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	8	0.39 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.26 *	0	0.00 *
86	69	0.08 *	0	0.00 *	0	0.00 *	0	0.26 *	0	0.00 *

DISTRICT: NYK

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	149.20	120054.40
FOOD SAFETY/COS	86.08	61993.40
03	73.06	54324.90
04	6.92	3461.10
07	1.86	928.00
09	0.70	351.40
18	1.50	1397.80
21	1.50	1120.50
29	0.54	409.70
BIOLOGICS	6.93	6063.10
41	1.37	1209.80
42	5.10	4517.50
45	0.46	335.80
HUMAN DRUGS	33.77	29782.90
46	1.68	1424.00
48	2.93	2668.90
52	4.67	3741.00
53	1.55	1128.00
56	21.18	19355.00
58	0.00	0.00
61	0.09	83.00
63	1.67	1383.00
88	0.00	0.00
ANIMAL D & F	9.88	10598.80
68	0.65	653.80
71	9.23	9945.00
DEVICES & RAD H	12.54	11616.20
81	0.15	142.00
82	8.28	7447.70
83	1.75	1663.50
84	0.00	0.00
85	1.14	1328.00
86	1.22	1035.00

DISTRICT: NRL

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: NRL

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	1778	32.25 *	7324	86.26 *	1	5.08 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	1394	17.67 *	6740	69.52 *	0	3.04 *	0	0.00 *
03	0	0.00 *	541	9.08 *	4481	48.92 *	0	2.79 *	0	0.00 *
04	0	0.00 *	672	6.63 *	1643	15.28 *	0	0.00 *	0	0.00 *
07	0	0.00 *	158	1.58 *	274	2.73 *	0	0.25 *	0	0.00 *
09	0	0.00 *	0	0.00 *	310	2.01 *	0	0.00 *	0	0.00 *
18	0	0.00 *	13	0.20 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	10	0.18 *	32	0.58 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	199	13.10 *	303	13.91 *	1	1.93 *	0	0.00 *
46	0	0.00 *	12	1.91 *	57	1.72 *	1	0.09 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	68	5.23 *	155	3.31 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	112	5.86 *	91	8.88 *	0	1.84 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	2	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	5	0.07 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	185	1.48 *	281	2.83 *	0	0.11 *	0	0.00 *
68	0	0.00 *	7	0.17 *	0	0.00 *	0	0.11 *	0	0.00 *
71	0	0.00 *	178	1.31 *	281	2.83 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: NRL

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	123.59	120045.80
FOOD SAFETY/COS	90.23	84028.60
03	60.79	58596.80
04	21.91	18609.60
07	4.56	3324.00
09	2.01	2366.00
18	0.20	241.80
21	0.00	0.00
29	0.76	890.40
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	28.94	32075.00
46	3.72	4001.00
48	0.00	0.00
52	8.54	9731.00
53	0.00	0.00
56	16.58	18218.00
58	0.00	0.00
61	0.03	40.00
63	0.07	85.00
88	0.00	0.00
ANIMAL D & F	4.42	3942.20
68	0.28	331.80
71	4.14	3610.40
DEVICES & RAD H	0.00	0.00
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

DISTRICT: WEAC

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: WEAC

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	287	12.26 *	869	12.46 *	0	13.52 *	42	2.02 *
FOOD SAFETY/COS	0	0.00 *	17	2.58 *	84	3.31 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	3.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	17	2.58 *	84	0.31 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	35	1.32 *	0	0.00 *	0	1.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	1.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	35	1.32 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	235	8.36 *	785	9.15 *	0	12.52 *	42	2.02 *
81	0	0.00 *	3	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	128	4.91 *	785	9.15 *	0	3.32 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	8.56 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	104	3.37 *	0	0.00 *	0	0.64 *	42	2.02 *

DISTRICT: WEAC

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	40.26	43999.70
FOOD SAFETY/COS	5.89	4901.20
03	3.00	1500.00
04	2.89	3401.20
07	0.00	0.00
09	0.00	0.00
18	0.00	0.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	2.32	2638.00
46	1.00	1180.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	1.32	1458.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
88	0.00	0.00
ANIMAL D & F	0.00	0.00
68	0.00	0.00
71	0.00	0.00
DEVICES & RAD H	32.05	36460.50
81	0.08	93.00
82	17.38	19133.50
83	0.00	0.00
84	8.56	10125.00
85	0.00	0.00
86	6.03	7109.00

REGION: NE REGN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	2761	82.63 *	202	68.74 *	1741	11.05 *	6388	27.11 *	753	0.84 *
FOOD SAFETY/COS	1433	30.32 *	202	40.28 *	1410	9.40 *	5929	24.89 *	621	0.30 *
03	1148	27.12 *	202	39.19 *	491	3.10 *	3346	15.39 *	0	0.00 *
04	0	0.00 *	0	0.16 *	536	3.58 *	1750	7.10 *	78	0.06 *
07	0	0.00 *	0	0.00 *	279	2.23 *	309	0.99 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	258	0.72 *	0	0.00 *
18	259	2.61 *	0	0.21 *	13	0.06 *	0	0.00 *	0	0.00 *
21	14	0.35 *	0	0.44 *	81	0.37 *	234	0.59 *	543	0.24 *
29	12	0.24 *	0	0.28 *	10	0.06 *	32	0.10 *	0	0.00 *
BIOLOGICS	205	10.15 *	0	2.32 *	1	0.01 *	0	0.00 *	0	0.00 *
41	31	2.12 *	0	0.22 *	0	0.00 *	0	0.00 *	0	0.00 *
42	170	7.71 *	0	1.60 *	1	0.01 *	0	0.00 *	0	0.00 *
45	4	0.32 *	0	0.50 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	348	21.31 *	0	18.26 *	132	0.57 *	92	0.32 *	0	0.00 *
46	19	1.17 *	0	0.41 *	4	0.02 *	6	0.02 *	0	0.00 *
48	78	5.65 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	36	2.22 *	0	1.84 *	34	0.12 *	23	0.08 *	0	0.00 *
53	8	0.59 *	0	1.03 *	0	0.00 *	0	0.00 *	0	0.00 *
56	199	11.45 *	0	13.40 *	76	0.36 *	63	0.22 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	4	0.11 *	0	0.00 *	3	0.01 *	0	0.00 *	0	0.00 *
63	4	0.12 *	0	1.58 *	15	0.06 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	346	5.28 *	0	4.32 *	155	0.81 *	192	1.46 *	0	0.00 *
68	16	0.86 *	0	0.00 *	7	0.02 *	0	0.00 *	0	0.00 *
71	330	4.42 *	0	4.32 *	148	0.79 *	192	1.46 *	0	0.00 *
DEVICES & RAD H	429	15.57 *	0	3.56 *	43	0.26 *	175	0.44 *	132	0.54 *
81	9	0.25 *	0	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
82	261	11.31 *	0	1.10 *	42	0.26 *	175	0.44 *	0	0.00 *
83	53	3.02 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	80	0.52 *	0	1.33 *	0	0.00 *	0	0.00 *	0	0.00 *
86	26	0.47 *	0	1.11 *	1	0.00 *	0	0.00 *	132	0.54 *

REGION: NE REGN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	13328	20.74 *	2065	44.51 *	8193	98.72 *	835	64.12 *	168	8.87 *
FOOD SAFETY/COS	12302	20.02 *	1411	20.25 *	6824	72.83 *	399	35.10 *	26	0.84 *
03	10318	19.02 *	541	9.08 *	4481	51.92 *	84	24.96 *	26	0.84 *
04	690	0.41 *	689	9.21 *	1727	15.59 *	0	0.00 *	0	0.00 *
07	0	0.00 *	158	1.58 *	274	2.73 *	0	0.25 *	0	0.00 *
09	0	0.00 *	0	0.00 *	310	2.01 *	197	0.35 *	0	0.00 *
18	0	0.00 *	13	0.20 *	0	0.00 *	118	9.54 *	0	0.00 *
21	1116	0.45 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	178	0.14 *	10	0.18 *	32	0.58 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	8	0.51 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	8	0.51 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	582	0.19 *	234	14.42 *	303	13.91 *	413	5.98 *	56	3.56 *
46	0	0.00 *	12	1.91 *	57	1.72 *	1	1.09 *	20	1.20 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.33 *
52	0	0.00 *	68	5.23 *	155	3.31 *	0	0.87 *	12	0.72 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.52 *	3	0.20 *
56	582	0.19 *	147	7.18 *	91	8.88 *	412	3.20 *	16	1.11 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	2	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	5	0.07 *	0	0.00 *	0	0.30 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	120	0.24 *	185	1.48 *	281	2.83 *	0	4.03 *	6	0.24 *
68	0	0.00 *	7	0.17 *	0	0.00 *	0	0.11 *	5	0.20 *
71	120	0.24 *	178	1.31 *	281	2.83 *	0	3.92 *	1	0.04 *
DEVICES & RAD H	324	0.29 *	235	8.36 *	785	9.15 *	23	19.01 *	72	3.72 *
81	0	0.00 *	3	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *
82	255	0.21 *	128	4.91 *	785	9.15 *	23	7.49 *	18	1.14 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	12	0.56 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	8.56 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.62 *	0	0.00 *
86	69	0.08 *	104	3.37 *	0	0.00 *	0	2.34 *	42	2.02 *

REGION: NE REGN

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	427.33	378239.20
FOOD SAFETY/COS	254.23	207484.60
03	190.62	154321.70
04	36.11	27663.90
07	7.78	4934.40
09	3.08	2906.10
18	12.62	14341.20
21	2.44	1825.30
29	1.58	1492.00
BIOLOGICS	12.99	11352.30
41	2.34	2054.30
42	9.83	8717.40
45	0.82	580.60
HUMAN DRUGS	78.52	76156.70
46	7.54	7577.00
48	5.98	5445.10
52	14.39	14425.00
53	2.34	1707.00
56	45.99	45077.60
58	0.00	0.00
61	0.15	154.00
63	2.13	1771.00
88	0.00	0.00
ANIMAL D & F	20.69	19412.00
68	1.36	1413.10
71	19.33	17998.90
DEVICES & RAD H	60.90	63833.60
81	0.35	348.00
82	36.01	36320.70
83	3.58	3400.00
84	8.56	10125.00
85	2.47	2877.00
86	9.93	10762.90

DISTRICT: CE RO

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	21	0.44 *	0	0.32 *	1	0.00 *	0	0.00 *	14	0.09 *
FOOD SAFETY/COS	2	0.07 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	2	0.07 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	19	0.37 *	0	0.32 *	1	0.00 *	0	0.00 *	14	0.09 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	19	0.37 *	0	0.32 *	1	0.00 *	0	0.00 *	14	0.09 *

DISTRICT: CE RO

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	390	18.89 *	1	0.03 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	390	16.28 *	1	0.03 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.03 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	390	16.28 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	2.61 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.33 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	2.28 *	0	0.00 *

DISTRICT: CE RO

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	19.77	23165.40
FOOD SAFETY/COS	16.38	19621.00
03	0.03	30.00
04	0.00	0.00
07	0.00	0.00
09	0.00	0.00
18	16.35	19591.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	0.00	0.00
46	0.00	0.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
88	0.00	0.00
ANIMAL D & F	0.00	0.00
68	0.00	0.00
71	0.00	0.00
DEVICES & RAD H	3.39	3544.40
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	0.33	400.00
86	3.06	3144.40

DISTRICT: BLT

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	858	28.07 *	21	9.99 *	495	2.99 *	784	3.55 *	254	0.34 *
FOOD SAFETY/COS	417	8.53 *	21	5.36 *	356	2.45 *	736	3.41 *	181	0.09 *
03	310	7.34 *	21	5.12 *	132	0.81 *	353	1.72 *	0	0.00 *
04	0	0.00 *	0	0.04 *	122	0.94 *	283	1.40 *	19	0.02 *
07	0	0.00 *	0	0.00 *	67	0.54 *	38	0.12 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	30	0.08 *	0	0.00 *
18	101	1.01 *	0	0.11 *	5	0.02 *	0	0.00 *	0	0.00 *
21	6	0.18 *	0	0.07 *	30	0.14 *	28	0.08 *	162	0.07 *
29	0	0.00 *	0	0.02 *	0	0.00 *	4	0.01 *	0	0.00 *
BIOLOGICS	131	6.79 *	0	0.85 *	1	0.01 *	0	0.00 *	0	0.00 *
41	20	1.59 *	0	0.11 *	0	0.00 *	0	0.00 *	0	0.00 *
42	103	4.56 *	0	0.54 *	1	0.01 *	0	0.00 *	0	0.00 *
45	8	0.64 *	0	0.20 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	122	7.86 *	0	2.74 *	34	0.15 *	16	0.06 *	0	0.00 *
46	4	0.25 *	0	0.08 *	1	0.00 *	2	0.01 *	0	0.00 *
48	53	3.90 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	10	0.64 *	0	0.50 *	10	0.04 *	5	0.02 *	0	0.00 *
53	4	0.29 *	0	0.24 *	0	0.00 *	0	0.00 *	0	0.00 *
56	49	2.72 *	0	1.58 *	18	0.09 *	9	0.03 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	1	0.03 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.33 *	5	0.02 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	105	1.74 *	0	0.29 *	97	0.33 *	0	0.00 *	0	0.00 *
68	8	0.44 *	0	0.00 *	2	0.01 *	0	0.00 *	0	0.00 *
71	97	1.30 *	0	0.29 *	95	0.32 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	83	3.15 *	0	0.75 *	7	0.05 *	32	0.08 *	73	0.25 *
81	0	0.00 *	0	0.00 *	1	0.01 *	0	0.00 *	0	0.00 *
82	41	1.82 *	0	0.09 *	6	0.04 *	32	0.08 *	0	0.00 *
83	20	1.18 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	21	0.13 *	0	0.52 *	0	0.00 *	0	0.00 *	0	0.00 *
86	1	0.02 *	0	0.14 *	0	0.00 *	0	0.00 *	73	0.25 *

DISTRICT: BLT

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1654	2.65 *	0	0.00 *	0	0.00 *	64	7.27 *	46	2.32 *
FOOD SAFETY/COS	1596	2.62 *	0	0.00 *	0	0.00 *	34	4.59 *	10	0.32 *
03	1367	2.50 *	0	0.00 *	0	0.00 *	11	4.33 *	10	0.32 *
04	80	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	23	0.04 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.22 *	0	0.00 *
21	129	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	20	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.50 *	4	0.18 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.50 *	4	0.18 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	40	0.01 *	0	0.00 *	0	0.00 *	28	0.61 *	20	1.25 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	9	0.54 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.20 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.23 *	3	0.18 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.12 *	1	0.07 *
56	40	0.01 *	0	0.00 *	0	0.00 *	28	0.24 *	4	0.26 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.02 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.39 *	2	0.08 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.39 *	0	0.00 *
DEVICES & RAD H	18	0.02 *	0	0.00 *	0	0.00 *	2	1.18 *	10	0.49 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	18	0.02 *	0	0.00 *	0	0.00 *	2	0.76 *	6	0.38 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.10 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.17 *	1	0.01 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.25 *	0	0.00 *

DISTRICT: BLT

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	57.18	47622.50
FOOD SAFETY/COS	27.37	20627.90
03	22.14	17218.60
04	2.45	1223.10
07	0.66	328.80
09	0.12	63.10
18	1.36	1265.30
21	0.59	501.00
29	0.05	28.00
BIOLOGICS	8.33	7343.80
41	1.70	1502.60
42	5.79	5162.00
45	0.84	679.20
HUMAN DRUGS	12.68	11019.50
46	0.88	768.00
48	4.10	3724.50
52	1.61	1280.00
53	0.72	553.00
56	4.93	4370.00
58	0.00	0.00
61	0.04	34.00
63	0.40	290.00
88	0.00	0.00
ANIMAL D & F	2.83	2865.50
68	0.53	525.80
71	2.30	2339.70
DEVICES & RAD H	5.97	5765.80
81	0.01	5.80
82	3.19	2983.30
83	1.28	1210.10
84	0.00	0.00
85	0.83	964.00
86	0.66	602.60

DISTRICT: CIN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1052	29.35 *	10	7.13 *	584	3.52 *	221	1.74 *	237	0.31 *
FOOD SAFETY/COS	554	11.47 *	10	1.87 *	409	2.80 *	81	0.66 *	179	0.09 *
03	479	10.56 *	10	1.60 *	206	1.29 *	0	0.10 *	0	0.00 *
04	0	0.00 *	0	0.04 *	101	0.81 *	79	0.55 *	19	0.02 *
07	0	0.00 *	0	0.00 *	67	0.54 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	64	0.64 *	0	0.07 *	3	0.01 *	0	0.00 *	0	0.00 *
21	6	0.17 *	0	0.15 *	28	0.13 *	2	0.01 *	160	0.07 *
29	5	0.10 *	0	0.01 *	4	0.02 *	0	0.00 *	0	0.00 *
BIOLOGICS	95	4.48 *	0	0.56 *	3	0.03 *	0	0.00 *	0	0.00 *
41	19	1.19 *	0	0.15 *	0	0.00 *	0	0.00 *	0	0.00 *
42	76	3.29 *	0	0.41 *	3	0.03 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	115	7.11 *	0	2.65 *	29	0.12 *	22	0.09 *	0	0.00 *
46	4	0.25 *	0	0.08 *	1	0.00 *	2	0.01 *	0	0.00 *
48	43	3.20 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	6	0.39 *	0	0.37 *	6	0.02 *	5	0.02 *	0	0.00 *
53	1	0.07 *	0	0.16 *	0	0.00 *	0	0.00 *	0	0.00 *
56	59	3.14 *	0	1.96 *	18	0.09 *	15	0.06 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	1	0.03 *	0	0.00 *	1	0.00 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.08 *	3	0.01 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	178	2.41 *	0	0.94 *	134	0.51 *	99	0.94 *	0	0.00 *
68	7	0.38 *	0	0.00 *	1	0.00 *	0	0.00 *	0	0.00 *
71	171	2.03 *	0	0.94 *	133	0.51 *	99	0.94 *	0	0.00 *
DEVICES & RAD H	110	3.88 *	0	1.11 *	9	0.06 *	19	0.05 *	58	0.22 *
81	1	0.03 *	0	0.00 *	1	0.01 *	0	0.00 *	0	0.00 *
82	64	2.53 *	0	0.20 *	7	0.05 *	19	0.05 *	0	0.00 *
83	19	1.12 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	22	0.14 *	0	0.66 *	0	0.00 *	0	0.00 *	0	0.00 *
86	4	0.06 *	0	0.25 *	1	0.00 *	0	0.00 *	58	0.22 *

DISTRICT: CIN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1586	2.73 *	0	0.00 *	0	0.00 *	50	5.37 *	35	1.81 *
FOOD SAFETY/COS	1415	2.55 *	0	0.00 *	0	0.00 *	0	2.87 *	9	0.29 *
03	1415	2.55 *	0	0.00 *	0	0.00 *	0	2.87 *	9	0.29 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	65	0.02 *	0	0.00 *	0	0.00 *	46	0.55 *	15	0.93 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.42 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.13 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.15 *	3	0.18 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.08 *	1	0.07 *
56	65	0.02 *	0	0.00 *	0	0.00 *	46	0.32 *	2	0.13 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	50	0.10 *	0	0.00 *	0	0.00 *	0	0.44 *	1	0.04 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
71	50	0.10 *	0	0.00 *	0	0.00 *	0	0.44 *	0	0.00 *
DEVICES & RAD H	56	0.06 *	0	0.00 *	0	0.00 *	4	1.51 *	10	0.55 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	43	0.04 *	0	0.00 *	0	0.00 *	4	0.99 *	6	0.38 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.17 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.23 *	0	0.00 *
86	13	0.02 *	0	0.00 *	0	0.00 *	0	0.29 *	0	0.00 *

DISTRICT: CIN

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	51.96	43867.10
FOOD SAFETY/COS	22.60	17774.20
03	19.26	15520.60
04	1.42	707.80
07	0.54	268.00
09	0.00	0.00
18	0.72	670.20
21	0.53	487.60
29	0.13	120.00
BIOLOGICS	5.07	4460.10
41	1.34	1170.10
42	3.73	3290.00
45	0.00	0.00
HUMAN DRUGS	11.47	9964.70
46	0.76	658.00
48	3.33	3035.20
52	1.13	895.00
53	0.38	276.00
56	5.72	4991.50
58	0.00	0.00
61	0.03	29.00
63	0.12	80.00
88	0.00	0.00
ANIMAL D & F	5.38	4548.30
68	0.42	420.50
71	4.96	4127.80
DEVICES & RAD H	7.44	7119.80
81	0.04	33.80
82	4.24	3924.80
83	1.29	1219.50
84	0.00	0.00
85	1.03	1198.00
86	0.84	743.70

DISTRICT: DET

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1173	28.98 *	18	13.75 *	467	3.08 *	1147	5.40 *	292	0.46 *
FOOD SAFETY/COS	337	7.29 *	18	6.52 *	250	1.47 *	1040	4.63 *	187	0.09 *
03	294	6.53 *	18	6.37 *	139	0.78 *	583	2.74 *	0	0.00 *
04	0	0.00 *	0	0.02 *	38	0.23 *	310	1.46 *	7	0.01 *
07	0	0.00 *	0	0.00 *	31	0.25 *	70	0.22 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	37	0.10 *	0	0.00 *
18	26	0.26 *	0	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
21	12	0.40 *	0	0.07 *	38	0.19 *	35	0.09 *	180	0.08 *
29	5	0.10 *	0	0.03 *	4	0.02 *	5	0.02 *	0	0.00 *
BIOLOGICS	97	4.63 *	0	0.86 *	3	0.03 *	0	0.00 *	0	0.00 *
41	12	0.86 *	0	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *
42	85	3.77 *	0	0.48 *	3	0.03 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.30 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	110	6.55 *	0	3.99 *	37	0.16 *	25	0.09 *	0	0.00 *
46	7	0.43 *	0	0.15 *	1	0.00 *	2	0.01 *	0	0.00 *
48	27	1.94 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	8	0.49 *	0	0.55 *	8	0.03 *	9	0.03 *	0	0.00 *
53	0	0.00 *	0	0.28 *	0	0.00 *	0	0.00 *	0	0.00 *
56	66	3.63 *	0	2.69 *	23	0.11 *	14	0.05 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	1	0.03 *	0	0.00 *	1	0.00 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.32 *	4	0.02 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	511	6.30 *	0	1.28 *	168	1.36 *	75	0.66 *	0	0.00 *
68	14	0.74 *	0	0.00 *	5	0.01 *	0	0.00 *	0	0.00 *
71	497	5.56 *	0	1.28 *	163	1.35 *	75	0.66 *	0	0.00 *
DEVICES & RAD H	118	4.21 *	0	1.10 *	9	0.06 *	7	0.02 *	105	0.37 *
81	1	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	67	2.76 *	0	0.21 *	9	0.06 *	7	0.02 *	0	0.00 *
83	21	1.20 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	25	0.16 *	0	0.61 *	0	0.00 *	0	0.00 *	0	0.00 *
86	4	0.06 *	0	0.28 *	0	0.00 *	0	0.00 *	105	0.37 *

DISTRICT: DET

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1720	2.61 *	53	7.08 *	20	1.00 *	131	6.98 *	51	2.76 *
FOOD SAFETY/COS	1409	2.25 *	0	0.00 *	0	0.00 *	47	3.89 *	10	0.32 *
03	1122	2.11 *	0	0.00 *	0	0.00 *	18	3.84 *	10	0.32 *
04	100	0.06 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	29	0.05 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	162	0.06 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	25	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.18 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.18 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	114	0.04 *	53	7.08 *	20	1.00 *	80	1.24 *	21	1.33 *
46	0	0.00 *	0	0.08 *	0	0.00 *	0	0.00 *	5	0.30 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.13 *
52	0	0.00 *	19	2.04 *	0	0.00 *	0	0.21 *	5	0.30 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.14 *	1	0.07 *
56	114	0.04 *	32	1.93 *	20	1.00 *	80	0.84 *	8	0.53 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	2	0.03 *	0	0.00 *	0	0.05 *	0	0.00 *
88	0	0.00 *	0	3.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	119	0.24 *	0	0.00 *	0	0.00 *	0	0.53 *	1	0.04 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
71	119	0.24 *	0	0.00 *	0	0.00 *	0	0.53 *	0	0.00 *
DEVICES & RAD H	78	0.08 *	0	0.00 *	0	0.00 *	4	1.32 *	15	0.89 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	47	0.04 *	0	0.00 *	0	0.00 *	4	0.89 *	12	0.76 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.13 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.21 *	0	0.00 *
86	31	0.04 *	0	0.00 *	0	0.00 *	0	0.22 *	0	0.00 *

DISTRICT: DET

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	72.10	61217.10
FOOD SAFETY/COS	26.46	20340.20
03	22.69	17952.00
04	1.78	887.80
07	0.47	236.00
09	0.15	78.30
18	0.29	271.80
21	0.89	763.80
29	0.19	150.50
BIOLOGICS	5.70	4966.10
41	0.94	821.60
42	4.46	3953.50
45	0.30	191.00
HUMAN DRUGS	21.48	19991.40
46	0.97	826.00
48	2.07	1883.20
52	3.65	3593.00
53	0.49	323.00
56	10.82	9417.20
58	0.00	0.00
61	0.03	29.00
63	0.45	380.00
88	3.00	3540.00
ANIMAL D & F	10.41	8214.10
68	0.79	790.70
71	9.62	7423.40
DEVICES & RAD H	8.05	7705.30
81	0.03	28.00
82	4.74	4412.40
83	1.33	1268.00
84	0.00	0.00
85	0.98	1135.00
86	0.97	861.90

DISTRICT: CHI

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	853	26.51 *	24	11.45 *	545	3.23 *	514	2.35 *	253	0.27 *
FOOD SAFETY/COS	335	6.86 *	24	4.69 *	361	2.24 *	410	2.06 *	214	0.11 *
03	259	5.87 *	24	4.40 *	145	0.85 *	188	0.97 *	0	0.00 *
04	0	0.00 *	0	0.04 *	103	0.63 *	178	0.96 *	19	0.02 *
07	0	0.00 *	0	0.00 *	67	0.54 *	15	0.05 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	15	0.04 *	0	0.00 *
18	59	0.59 *	0	0.06 *	3	0.01 *	0	0.00 *	0	0.00 *
21	8	0.22 *	0	0.18 *	36	0.17 *	14	0.04 *	195	0.09 *
29	9	0.18 *	0	0.01 *	7	0.04 *	0	0.00 *	0	0.00 *
BIOLOGICS	86	4.36 *	0	0.92 *	1	0.01 *	0	0.00 *	0	0.00 *
41	13	1.08 *	0	0.06 *	0	0.00 *	0	0.00 *	0	0.00 *
42	73	3.28 *	0	0.86 *	1	0.01 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	141	8.70 *	0	4.32 *	46	0.20 *	27	0.10 *	0	0.00 *
46	8	0.49 *	0	0.16 *	2	0.01 *	2	0.01 *	0	0.00 *
48	30	2.08 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	12	0.78 *	0	0.57 *	12	0.04 *	7	0.02 *	0	0.00 *
53	5	0.37 *	0	0.28 *	0	0.00 *	0	0.00 *	0	0.00 *
56	85	4.95 *	0	3.15 *	31	0.15 *	18	0.07 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.16 *	1	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	186	2.71 *	0	0.25 *	127	0.71 *	0	0.00 *	0	0.00 *
68	5	0.28 *	0	0.00 *	2	0.01 *	0	0.00 *	0	0.00 *
71	181	2.43 *	0	0.25 *	125	0.70 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	105	3.88 *	0	1.27 *	10	0.07 *	77	0.19 *	39	0.16 *
81	5	0.14 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
82	77	3.09 *	0	0.47 *	10	0.07 *	77	0.19 *	0	0.00 *
83	11	0.55 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	7	0.04 *	0	0.46 *	0	0.00 *	0	0.00 *	0	0.00 *
86	5	0.06 *	0	0.33 *	0	0.00 *	0	0.00 *	39	0.16 *

DISTRICT: CHI

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1349	2.06 *	0	0.00 *	0	0.00 *	79	6.63 *	57	3.17 *
FOOD SAFETY/COS	1136	1.92 *	0	0.00 *	0	0.00 *	12	3.49 *	10	0.32 *
03	1021	1.86 *	0	0.00 *	0	0.00 *	0	3.47 *	10	0.32 *
04	40	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	12	0.02 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	65	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	10	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.18 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.18 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	81	0.03 *	0	0.00 *	0	0.00 *	57	1.10 *	25	1.65 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	9	0.54 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.27 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.28 *	3	0.18 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.14 *	1	0.07 *
56	81	0.03 *	0	0.00 *	0	0.00 *	57	0.67 *	9	0.59 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.01 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.44 *	3	0.12 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.44 *	1	0.04 *
DEVICES & RAD H	132	0.11 *	0	0.00 *	0	0.00 *	10	1.60 *	15	0.90 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	111	0.09 *	0	0.00 *	0	0.00 *	10	1.24 *	9	0.57 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.33 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.16 *	0	0.00 *
86	21	0.02 *	0	0.00 *	0	0.00 *	0	0.20 *	0	0.00 *

DISTRICT: CHI

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	55.67	47002.90
FOOD SAFETY/COS	21.69	16896.60
03	17.74	14272.10
04	1.67	829.30
07	0.59	292.00
09	0.06	31.80
18	0.66	614.70
21	0.73	642.40
29	0.24	214.30
BIOLOGICS	5.47	4852.90
41	1.14	1015.90
42	4.33	3837.00
45	0.00	0.00
HUMAN DRUGS	16.10	13924.90
46	1.21	1036.00
48	2.35	2132.60
52	1.87	1512.00
53	0.86	658.00
56	9.61	8454.30
58	0.00	0.00
61	0.00	0.00
63	0.20	132.00
88	0.00	0.00
ANIMAL D & F	4.23	3704.00
68	0.37	366.20
71	3.86	3337.80
DEVICES & RAD H	8.18	7624.50
81	0.15	141.00
82	5.72	5217.00
83	0.88	841.50
84	0.00	0.00
85	0.66	759.00
86	0.77	666.00

DISTRICT: MIN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1546	38.89 *	11	7.71 *	927	5.72 *	410	2.58 *	340	0.29 *
FOOD SAFETY/COS	762	15.26 *	11	3.20 *	644	4.13 *	268	1.41 *	302	0.14 *
03	650	13.78 *	11	2.81 *	317	1.81 *	97	0.60 *	0	0.00 *
04	0	0.00 *	0	0.06 *	162	1.18 *	135	0.69 *	30	0.02 *
07	0	0.00 *	0	0.00 *	107	0.86 *	9	0.03 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	11	0.03 *	0	0.00 *
18	90	0.90 *	0	0.10 *	5	0.02 *	0	0.00 *	0	0.00 *
21	14	0.42 *	0	0.22 *	47	0.22 *	16	0.06 *	272	0.12 *
29	8	0.16 *	0	0.01 *	6	0.04 *	0	0.00 *	0	0.00 *
BIOLOGICS	97	4.74 *	0	0.65 *	3	0.03 *	0	0.00 *	0	0.00 *
41	18	1.18 *	0	0.13 *	0	0.00 *	0	0.00 *	0	0.00 *
42	79	3.56 *	0	0.52 *	3	0.03 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	94	5.58 *	0	1.84 *	31	0.14 *	5	0.01 *	0	0.00 *
46	4	0.25 *	0	0.08 *	1	0.00 *	1	0.00 *	0	0.00 *
48	29	1.98 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	4	0.25 *	0	0.18 *	4	0.02 *	3	0.01 *	0	0.00 *
53	1	0.07 *	0	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *
56	53	2.94 *	0	1.18 *	19	0.09 *	1	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	1	0.03 *	0	0.00 *	1	0.00 *	0	0.00 *	0	0.00 *
63	2	0.06 *	0	0.30 *	6	0.03 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	422	5.87 *	0	1.13 *	229	1.30 *	124	1.13 *	0	0.00 *
68	10	0.54 *	0	0.00 *	3	0.01 *	0	0.00 *	0	0.00 *
71	412	5.33 *	0	1.13 *	226	1.29 *	124	1.13 *	0	0.00 *
DEVICES & RAD H	171	7.44 *	0	0.89 *	20	0.12 *	13	0.03 *	38	0.15 *
81	2	0.06 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	119	5.20 *	0	0.14 *	20	0.12 *	13	0.03 *	0	0.00 *
83	37	2.09 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	11	0.06 *	0	0.60 *	0	0.00 *	0	0.00 *	0	0.00 *
86	2	0.03 *	0	0.15 *	0	0.00 *	0	0.00 *	38	0.15 *

DISTRICT: MIN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1403	2.39 *	0	0.00 *	0	0.00 *	17	7.12 *	48	2.34 *
FOOD SAFETY/COS	1345	2.32 *	0	0.00 *	0	0.00 *	9	4.60 *	19	0.61 *
03	1258	2.27 *	0	0.00 *	0	0.00 *	0	4.58 *	19	0.61 *
04	30	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	9	0.02 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	49	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	8	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	9	0.00 *	0	0.00 *	0	0.00 *	6	0.36 *	7	0.45 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.12 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.09 *	1	0.06 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.05 *	0	0.00 *
56	9	0.00 *	0	0.00 *	0	0.00 *	6	0.20 *	3	0.20 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.02 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	25	0.05 *	0	0.00 *	0	0.00 *	0	0.34 *	3	0.12 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
71	25	0.05 *	0	0.00 *	0	0.00 *	0	0.34 *	1	0.04 *
DEVICES & RAD H	24	0.02 *	0	0.00 *	0	0.00 *	2	1.82 *	19	1.16 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	24	0.02 *	0	0.00 *	0	0.00 *	2	1.37 *	15	0.97 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.19 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.21 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.24 *	0	0.00 *

DISTRICT: MIN

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	67.04	56361.60
FOOD SAFETY/COS	31.67	25212.20
03	26.46	21684.20
04	1.97	985.50
07	0.89	442.40
09	0.05	23.50
18	1.02	949.00
21	1.06	941.80
29	0.22	185.80
BIOLOGICS	5.42	4780.70
41	1.31	1148.20
42	4.11	3632.50
45	0.00	0.00
HUMAN DRUGS	8.38	7168.00
46	0.45	380.00
48	2.05	1866.30
52	0.61	488.00
53	0.22	162.00
56	4.61	3940.70
58	0.00	0.00
61	0.03	32.00
63	0.41	299.00
88	0.00	0.00
ANIMAL D & F	9.94	8050.20
68	0.63	630.10
71	9.31	7420.10
DEVICES & RAD H	11.63	11150.50
81	0.06	57.00
82	7.85	7403.40
83	2.28	2167.00
84	0.00	0.00
85	0.87	1007.00
86	0.57	516.10

DISTRICT: NWJ

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	793	31.00 *	35	10.41 *	458	2.74 *	103	1.14 *	276	0.31 *
FOOD SAFETY/COS	347	7.14 *	35	1.94 *	312	2.12 *	59	0.99 *	221	0.11 *
03	291	6.39 *	35	1.58 *	125	0.76 *	8	0.65 *	0	0.00 *
04	0	0.00 *	0	0.03 *	88	0.73 *	51	0.34 *	15	0.01 *
07	0	0.00 *	0	0.00 *	53	0.42 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	39	0.39 *	0	0.04 *	3	0.01 *	0	0.00 *	0	0.00 *
21	8	0.18 *	0	0.29 *	36	0.16 *	0	0.00 *	206	0.10 *
29	9	0.18 *	0	0.00 *	7	0.04 *	0	0.00 *	0	0.00 *
BIOLOGICS	46	2.31 *	0	0.47 *	0	0.00 *	0	0.00 *	0	0.00 *
41	8	0.53 *	0	0.17 *	0	0.00 *	0	0.00 *	0	0.00 *
42	36	1.62 *	0	0.30 *	0	0.00 *	0	0.00 *	0	0.00 *
45	2	0.16 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	251	15.88 *	0	7.63 *	100	0.42 *	44	0.15 *	0	0.00 *
46	18	1.11 *	0	0.39 *	4	0.01 *	7	0.02 *	0	0.00 *
48	22	1.75 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	31	1.94 *	0	1.68 *	28	0.10 *	28	0.09 *	0	0.00 *
53	15	1.10 *	0	0.84 *	0	0.00 *	0	0.00 *	0	0.00 *
56	163	9.92 *	0	4.52 *	65	0.30 *	9	0.04 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	1	0.03 *	0	0.00 *	1	0.00 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.20 *	2	0.01 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	53	1.57 *	0	0.03 *	35	0.13 *	0	0.00 *	0	0.00 *
68	11	0.64 *	0	0.00 *	5	0.01 *	0	0.00 *	0	0.00 *
71	42	0.93 *	0	0.03 *	30	0.12 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	96	4.10 *	0	0.34 *	11	0.07 *	0	0.00 *	55	0.20 *
81	1	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	70	3.11 *	0	0.02 *	11	0.07 *	0	0.00 *	0	0.00 *
83	17	0.88 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	5	0.03 *	0	0.28 *	0	0.00 *	0	0.00 *	0	0.00 *
86	3	0.05 *	0	0.04 *	0	0.00 *	0	0.00 *	55	0.20 *

DISTRICT: NWJ

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	8	0.02 *	0	0.00 *	0	0.00 *	0	4.82 *	78	4.57 *
FOOD SAFETY/COS	8	0.02 *	0	0.00 *	0	0.00 *	0	2.28 *	7	0.23 *
03	8	0.02 *	0	0.00 *	0	0.00 *	0	2.28 *	7	0.23 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	1.65 *	49	3.14 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	21	1.27 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.17 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.75 *	12	0.72 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.42 *	2	0.13 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.45 *	12	0.85 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.03 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.20 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.12 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.89 *	17	1.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.67 *	12	0.78 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.22 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.10 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.12 *	0	0.00 *

DISTRICT: NWJ

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	55.01	46976.70
FOOD SAFETY/COS	14.83	12111.30
03	11.91	10041.90
04	1.11	559.00
07	0.42	212.00
09	0.00	0.00
18	0.44	414.70
21	0.73	681.40
29	0.22	202.30
BIOLOGICS	2.78	2416.20
41	0.70	616.40
42	1.92	1655.00
45	0.16	144.80
HUMAN DRUGS	28.87	24198.10
46	2.80	2390.00
48	1.92	1748.10
52	5.28	4221.00
53	2.49	1930.00
56	16.08	13670.00
58	0.00	0.00
61	0.03	29.00
63	0.27	210.00
88	0.00	0.00
ANIMAL D & F	1.93	1932.90
68	0.77	769.00
71	1.16	1163.90
DEVICES & RAD H	6.60	6318.20
81	0.03	29.00
82	4.65	4419.50
83	1.10	1044.80
84	0.00	0.00
85	0.41	468.00
86	0.41	356.90

DISTRICT: PHI

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	863	29.59 *	12	9.55 *	395	2.34 *	605	2.86 *	245	0.29 *
FOOD SAFETY/COS	328	6.80 *	12	3.51 *	266	1.79 *	500	2.24 *	193	0.09 *
03	265	6.10 *	12	3.22 *	124	0.70 *	241	1.11 *	0	0.00 *
04	0	0.00 *	0	0.02 *	70	0.63 *	190	0.93 *	11	0.01 *
07	0	0.00 *	0	0.00 *	40	0.32 *	24	0.08 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	22	0.06 *	0	0.00 *
18	58	0.58 *	0	0.07 *	3	0.01 *	0	0.00 *	0	0.00 *
21	5	0.12 *	0	0.18 *	29	0.13 *	20	0.05 *	182	0.08 *
29	0	0.00 *	0	0.02 *	0	0.00 *	3	0.01 *	0	0.00 *
BIOLOGICS	107	5.65 *	0	0.84 *	2	0.02 *	0	0.00 *	0	0.00 *
41	17	1.43 *	0	0.07 *	0	0.00 *	0	0.00 *	0	0.00 *
42	82	3.58 *	0	0.47 *	2	0.02 *	0	0.00 *	0	0.00 *
45	8	0.64 *	0	0.30 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	154	9.61 *	0	4.09 *	50	0.21 *	30	0.12 *	0	0.00 *
46	14	0.86 *	0	0.31 *	3	0.01 *	3	0.01 *	0	0.00 *
48	28	2.17 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	17	1.10 *	0	0.73 *	16	0.06 *	6	0.02 *	0	0.00 *
53	8	0.59 *	0	0.37 *	0	0.00 *	0	0.00 *	0	0.00 *
56	87	4.89 *	0	2.42 *	30	0.14 *	21	0.09 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.24 *	1	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	163	2.86 *	0	0.26 *	64	0.24 *	43	0.42 *	0	0.00 *
68	7	0.40 *	0	0.00 *	2	0.01 *	0	0.00 *	0	0.00 *
71	156	2.46 *	0	0.26 *	62	0.23 *	43	0.42 *	0	0.00 *
DEVICES & RAD H	111	4.67 *	0	0.85 *	13	0.08 *	32	0.08 *	52	0.20 *
81	1	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	82	3.52 *	0	0.14 *	13	0.08 *	32	0.08 *	0	0.00 *
83	17	1.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	8	0.04 *	0	0.49 *	0	0.00 *	0	0.00 *	0	0.00 *
86	3	0.05 *	0	0.22 *	0	0.00 *	0	0.00 *	52	0.20 *

DISTRICT: PHI

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	611	0.77 *	198	18.17 *	12	0.60 *	63	8.75 *	50	2.85 *
FOOD SAFETY/COS	510	0.71 *	0	0.00 *	0	0.00 *	17	3.09 *	9	0.29 *
03	338	0.62 *	0	0.00 *	0	0.00 *	0	3.06 *	9	0.29 *
04	60	0.04 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	17	0.03 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	97	0.04 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	15	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	60	0.02 *	198	18.17 *	12	0.60 *	43	4.17 *	25	1.64 *
46	0	0.00 *	36	4.98 *	0	0.00 *	0	1.02 *	10	0.60 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.33 *
52	0	0.00 *	40	4.74 *	0	0.00 *	0	0.39 *	3	0.18 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.19 *	1	0.07 *
56	60	0.02 *	108	7.24 *	12	0.60 *	43	2.51 *	7	0.46 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	5	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	9	0.13 *	0	0.00 *	0	0.06 *	0	0.00 *
88	0	0.00 *	0	1.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	11	0.02 *	0	0.00 *	0	0.00 *	0	0.20 *	3	0.12 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
71	11	0.02 *	0	0.00 *	0	0.00 *	0	0.20 *	1	0.04 *
DEVICES & RAD H	30	0.02 *	0	0.00 *	0	0.00 *	3	1.29 *	13	0.80 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	30	0.02 *	0	0.00 *	0	0.00 *	3	0.93 *	6	0.38 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.42 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.17 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.19 *	0	0.00 *

DISTRICT: PHI

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	75.77	69013.10
FOOD SAFETY/COS	18.52	14048.60
03	15.10	11833.40
04	1.63	811.90
07	0.40	198.40
09	0.09	46.50
18	0.66	618.40
21	0.60	518.50
29	0.04	21.50
BIOLOGICS	6.51	5711.80
41	1.50	1341.10
42	4.07	3600.50
45	0.94	770.20
HUMAN DRUGS	38.63	37701.90
46	7.79	8102.00
48	2.50	2280.90
52	7.22	7278.00
53	1.22	952.00
56	18.37	17375.00
58	0.00	0.00
61	0.10	116.00
63	0.43	418.00
88	1.00	1180.00
ANIMAL D & F	4.12	3882.30
68	0.49	482.80
71	3.63	3399.50
DEVICES & RAD H	7.99	7668.50
81	0.03	29.00
82	5.15	4844.80
83	1.45	1377.40
84	0.00	0.00
85	0.70	819.00
86	0.66	598.30

DISTRICT: FCC

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: FCC

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	85	24.29 *	24	15.70 *	0	0.98 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	9.79 *	0	11.00 *	0	0.98 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	11.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	9.79 *	0	0.00 *	0	0.98 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	85	13.48 *	24	4.70 *	0	0.00 *	0	0.00 *
46	0	0.00 *	18	1.12 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	62	2.27 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	5	10.09 *	24	4.70 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.73 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.73 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.29 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.29 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: FCC

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	40.97	41204.00
FOOD SAFETY/COS	21.77	18480.00
03	11.00	5500.00
04	10.77	12980.00
07	0.00	0.00
09	0.00	0.00
18	0.00	0.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	18.18	21495.00
46	1.12	1227.00
48	0.00	0.00
52	2.27	2634.00
53	0.00	0.00
56	14.79	17634.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
88	0.00	0.00
ANIMAL D & F	0.73	875.00
68	0.00	0.00
71	0.73	875.00
DEVICES & RAD H	0.29	354.00
81	0.00	0.00
82	0.29	354.00
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

REGION: CE REGN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	7159	212.83 *	131	70.31 *	3872	23.62 *	3784	19.62 *	1911	2.36 *
FOOD SAFETY/COS	3082	63.42 *	131	27.09 *	2598	17.00 *	3094	15.40 *	1477	0.72 *
03	2548	56.57 *	131	25.10 *	1188	7.00 *	1470	7.89 *	0	0.00 *
04	0	0.00 *	0	0.25 *	684	5.15 *	1226	6.33 *	120	0.11 *
07	0	0.00 *	0	0.00 *	432	3.47 *	156	0.50 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	115	0.31 *	0	0.00 *
18	439	4.44 *	0	0.48 *	22	0.08 *	0	0.00 *	0	0.00 *
21	59	1.69 *	0	1.16 *	244	1.14 *	115	0.33 *	1357	0.61 *
29	36	0.72 *	0	0.10 *	28	0.16 *	12	0.04 *	0	0.00 *
BIOLOGICS	659	32.96 *	0	5.15 *	13	0.13 *	0	0.00 *	0	0.00 *
41	107	7.86 *	0	0.77 *	0	0.00 *	0	0.00 *	0	0.00 *
42	534	23.66 *	0	3.58 *	13	0.13 *	0	0.00 *	0	0.00 *
45	18	1.44 *	0	0.80 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	987	61.29 *	0	27.26 *	327	1.40 *	169	0.62 *	0	0.00 *
46	59	3.64 *	0	1.25 *	13	0.03 *	19	0.07 *	0	0.00 *
48	232	17.02 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	88	5.59 *	0	4.58 *	84	0.31 *	63	0.21 *	0	0.00 *
53	34	2.49 *	0	2.27 *	0	0.00 *	0	0.00 *	0	0.00 *
56	562	32.19 *	0	17.50 *	204	0.97 *	87	0.34 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	5	0.15 *	0	0.03 *	4	0.00 *	0	0.00 *	0	0.00 *
63	7	0.21 *	0	1.63 *	22	0.09 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	1618	23.46 *	0	4.18 *	854	4.58 *	341	3.15 *	0	0.00 *
68	62	3.42 *	0	0.00 *	20	0.06 *	0	0.00 *	0	0.00 *
71	1556	20.04 *	0	4.18 *	834	4.52 *	341	3.15 *	0	0.00 *
DEVICES & RAD H	813	31.70 *	0	6.63 *	80	0.51 *	180	0.45 *	434	1.64 *
81	11	0.32 *	0	0.01 *	2	0.02 *	0	0.00 *	0	0.00 *
82	520	22.03 *	0	1.27 *	76	0.49 *	180	0.45 *	0	0.00 *
83	142	8.05 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	99	0.60 *	0	3.62 *	0	0.00 *	0	0.00 *	0	0.00 *
86	41	0.70 *	0	1.73 *	2	0.00 *	0	0.00 *	434	1.64 *

REGION: CE REGN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	8331	13.23 *	336	49.54 *	56	17.30 *	794	66.81 *	366	19.85 *
FOOD SAFETY/COS	7419	12.39 *	0	9.79 *	0	11.00 *	509	42.07 *	75	2.41 *
03	6529	11.93 *	0	0.00 *	0	11.00 *	29	24.43 *	75	2.41 *
04	310	0.19 *	0	9.79 *	0	0.00 *	0	0.98 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	90	0.16 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	390	16.50 *	0	0.00 *
21	502	0.20 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	78	0.07 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.50 *	12	0.54 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.50 *	12	0.54 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	369	0.12 *	336	38.73 *	56	6.30 *	260	9.68 *	162	10.39 *
46	0	0.00 *	54	6.18 *	0	0.00 *	0	1.02 *	63	3.79 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	17	1.30 *
52	0	0.00 *	121	9.05 *	0	0.00 *	0	2.10 *	30	1.80 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	1.14 *	7	0.48 *
56	369	0.12 *	145	19.26 *	56	6.30 *	260	5.23 *	45	3.02 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	5	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	11	0.16 *	0	0.00 *	0	0.19 *	0	0.00 *
88	0	0.00 *	0	4.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	205	0.41 *	0	0.73 *	0	0.00 *	0	2.34 *	18	0.72 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	13	0.52 *
71	205	0.41 *	0	0.73 *	0	0.00 *	0	2.34 *	5	0.20 *
DEVICES & RAD H	338	0.31 *	0	0.29 *	0	0.00 *	25	12.22 *	99	5.79 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	273	0.23 *	0	0.29 *	0	0.00 *	25	6.85 *	66	4.22 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	32	1.56 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	1.58 *	1	0.01 *
86	65	0.08 *	0	0.00 *	0	0.00 *	0	3.79 *	0	0.00 *

REGION: CE REGN

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	495.47	436430.40
FOOD SAFETY/COS	201.29	165112.00
03	146.33	114052.80
04	22.80	18984.40
07	3.97	1977.60
09	0.47	243.20
18	21.50	24395.10
21	5.13	4536.50
29	1.09	922.40
BIOLOGICS	39.28	34531.60
41	8.63	7615.90
42	28.41	25130.50
45	2.24	1785.20
HUMAN DRUGS	155.79	145463.50
46	15.98	15387.00
48	18.32	16670.80
52	23.64	21901.00
53	6.38	4854.00
56	84.93	79852.70
58	0.00	0.00
61	0.26	269.00
63	2.28	1809.00
88	4.00	4720.00
ANIMAL D & F	39.57	34072.30
68	4.00	3985.10
71	35.57	30087.20
DEVICES & RAD H	59.54	57251.00
81	0.35	323.60
82	35.83	33559.20
83	9.61	9128.30
84	0.00	0.00
85	5.81	6750.00
86	7.94	7489.90

DISTRICT: SE RO

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	1	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	1	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: SE RO

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	105	12.76 *	1	0.03 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	105	11.56 *	1	0.03 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.03 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	105	11.56 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	1.20 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.17 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	1.03 *	0	0.00 *

DISTRICT: SE RO

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	12.82	15206.00
FOOD SAFETY/COS	11.62	13906.00
03	0.03	30.00
04	0.00	0.00
07	0.00	0.00
09	0.00	0.00
18	11.59	13876.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	0.00	0.00
46	0.00	0.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
88	0.00	0.00
ANIMAL D & F	0.00	0.00
68	0.00	0.00
71	0.00	0.00
DEVICES & RAD H	1.20	1300.00
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	0.17	200.00
86	1.03	1100.00

DISTRICT: ATL

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1134	33.45 *	15	12.01 *	588	3.81 *	966	3.59 *	428	0.71 *
FOOD SAFETY/COS	439	8.80 *	15	4.84 *	365	2.41 *	635	2.73 *	261	0.12 *
03	344	7.74 *	15	4.52 *	160	0.92 *	288	1.38 *	0	0.00 *
04	0	0.00 *	0	0.03 *	108	0.87 *	239	1.04 *	15	0.01 *
07	0	0.00 *	0	0.00 *	53	0.42 *	40	0.13 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	34	0.10 *	0	0.00 *
18	84	0.84 *	0	0.08 *	5	0.02 *	0	0.00 *	0	0.00 *
21	4	0.08 *	0	0.18 *	34	0.15 *	30	0.07 *	246	0.11 *
29	7	0.14 *	0	0.03 *	5	0.03 *	4	0.01 *	0	0.00 *
BIOLOGICS	125	6.15 *	0	0.75 *	4	0.04 *	0	0.00 *	0	0.00 *
41	19	1.46 *	0	0.22 *	0	0.00 *	0	0.00 *	0	0.00 *
42	106	4.69 *	0	0.53 *	4	0.04 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	164	10.20 *	0	4.71 *	49	0.22 *	24	0.08 *	0	0.00 *
46	11	0.68 *	0	0.24 *	2	0.01 *	4	0.01 *	0	0.00 *
48	47	3.44 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	13	0.77 *	0	0.64 *	12	0.05 *	7	0.02 *	0	0.00 *
53	7	0.52 *	0	0.45 *	0	0.00 *	0	0.00 *	0	0.00 *
56	86	4.79 *	0	3.14 *	34	0.16 *	13	0.05 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.24 *	1	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	289	4.15 *	0	0.40 *	159	1.08 *	0	0.00 *	0	0.00 *
68	18	0.87 *	0	0.00 *	3	0.01 *	0	0.00 *	0	0.00 *
71	271	3.28 *	0	0.40 *	156	1.07 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	117	4.15 *	0	1.31 *	11	0.06 *	307	0.78 *	167	0.59 *
81	2	0.06 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	53	2.28 *	0	0.16 *	10	0.06 *	307	0.78 *	0	0.00 *
83	24	1.40 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	23	0.14 *	0	0.66 *	0	0.00 *	0	0.00 *	0	0.00 *
86	15	0.27 *	0	0.49 *	1	0.00 *	0	0.00 *	167	0.59 *

DISTRICT: ATL

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1868	2.92 *	0	0.00 *	0	0.00 *	72	8.46 *	65	3.32 *
FOOD SAFETY/COS	1771	2.87 *	0	0.00 *	0	0.00 *	26	5.07 *	19	0.61 *
03	1512	2.74 *	0	0.00 *	0	0.00 *	0	5.02 *	19	0.61 *
04	90	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	26	0.05 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	146	0.06 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	23	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	62	0.02 *	0	0.00 *	0	0.00 *	43	1.00 *	28	1.76 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	13	0.79 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.26 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.32 *	4	0.24 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.22 *	1	0.07 *
56	62	0.02 *	0	0.00 *	0	0.00 *	43	0.40 *	6	0.40 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.06 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.69 *	4	0.16 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.16 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.69 *	0	0.00 *
DEVICES & RAD H	35	0.03 *	0	0.00 *	0	0.00 *	3	1.70 *	14	0.79 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	35	0.03 *	0	0.00 *	0	0.00 *	3	0.98 *	9	0.57 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.22 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.24 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.48 *	0	0.00 *

DISTRICT: ATL

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	68.27	56660.10
FOOD SAFETY/COS	27.45	20908.20
03	22.93	17938.20
04	2.00	1005.50
07	0.55	276.00
09	0.15	71.40
18	0.94	875.20
21	0.65	549.80
29	0.23	192.10
BIOLOGICS	6.94	6176.40
41	1.68	1489.90
42	5.26	4686.50
45	0.00	0.00
HUMAN DRUGS	17.99	15162.20
46	1.73	1470.00
48	3.70	3371.60
52	2.04	1655.00
53	1.26	959.00
56	8.96	7436.60
58	0.00	0.00
61	0.00	1.00
63	0.30	269.00
88	0.00	0.00
ANIMAL D & F	6.48	5391.20
68	1.04	1036.10
71	5.44	4355.10
DEVICES & RAD H	9.41	9022.10
81	0.06	57.00
82	4.86	4548.50
83	1.62	1534.80
84	0.00	0.00
85	1.04	1205.00
86	1.83	1676.80

DISTRICT: FLA

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1079	35.35 *	75	14.45 *	604	3.68 *	2595	11.93 *	337	0.46 *
FOOD SAFETY/COS	526	10.51 *	75	8.74 *	497	3.18 *	2567	11.85 *	239	0.12 *
03	389	9.01 *	75	8.37 *	177	1.10 *	1858	8.92 *	0	0.00 *
04	0	0.00 *	0	0.05 *	180	1.12 *	535	2.43 *	26	0.02 *
07	0	0.00 *	0	0.00 *	94	0.75 *	59	0.19 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	56	0.16 *	0	0.00 *
18	125	1.25 *	0	0.08 *	7	0.03 *	0	0.00 *	0	0.00 *
21	5	0.11 *	0	0.18 *	34	0.15 *	52	0.13 *	213	0.10 *
29	7	0.14 *	0	0.06 *	5	0.03 *	7	0.02 *	0	0.00 *
BIOLOGICS	145	6.86 *	0	0.65 *	2	0.02 *	0	0.00 *	0	0.00 *
41	21	1.25 *	0	0.18 *	0	0.00 *	0	0.00 *	0	0.00 *
42	120	5.29 *	0	0.47 *	2	0.02 *	0	0.00 *	0	0.00 *
45	4	0.32 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	147	9.05 *	0	3.80 *	51	0.23 *	15	0.05 *	0	0.00 *
46	3	0.18 *	0	0.06 *	1	0.00 *	1	0.00 *	0	0.00 *
48	54	3.94 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	7	0.42 *	0	0.40 *	7	0.03 *	5	0.02 *	0	0.00 *
53	5	0.37 *	0	0.24 *	0	0.00 *	0	0.00 *	0	0.00 *
56	70	3.92 *	0	2.31 *	25	0.12 *	9	0.03 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	3	0.08 *	0	0.01 *	2	0.01 *	0	0.00 *	0	0.00 *
63	5	0.14 *	0	0.78 *	16	0.07 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	72	1.13 *	0	0.20 *	33	0.12 *	0	0.00 *	0	0.00 *
68	6	0.29 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	66	0.84 *	0	0.20 *	33	0.12 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	189	7.80 *	0	1.06 *	21	0.13 *	13	0.03 *	98	0.34 *
81	1	0.03 *	0	0.00 *	1	0.01 *	0	0.00 *	0	0.00 *
82	130	5.52 *	0	0.16 *	19	0.12 *	13	0.03 *	0	0.00 *
83	36	2.06 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	17	0.11 *	0	0.50 *	0	0.00 *	0	0.00 *	0	0.00 *
86	5	0.08 *	0	0.40 *	1	0.00 *	0	0.00 *	98	0.34 *

DISTRICT: FLA

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	3380	5.84 *	0	0.00 *	0	0.00 *	170	10.63 *	68	3.55 *
FOOD SAFETY/COS	3280	5.77 *	0	0.00 *	0	0.00 *	133	6.72 *	20	0.65 *
03	2849	5.55 *	0	0.00 *	0	0.00 *	90	6.64 *	20	0.65 *
04	150	0.09 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	43	0.08 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	243	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	38	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.18 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.18 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	49	0.02 *	0	0.00 *	0	0.00 *	34	0.74 *	17	1.16 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.12 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.53 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.18 *	3	0.18 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.12 *	1	0.07 *
56	49	0.02 *	0	0.00 *	0	0.00 *	34	0.37 *	4	0.26 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.07 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.70 *	2	0.08 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.70 *	0	0.00 *
DEVICES & RAD H	51	0.05 *	0	0.00 *	0	0.00 *	3	2.47 *	25	1.48 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	29	0.02 *	0	0.00 *	0	0.00 *	3	1.97 *	15	0.97 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	9	0.50 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.18 *	1	0.01 *
86	22	0.03 *	0	0.00 *	0	0.00 *	0	0.32 *	0	0.00 *

DISTRICT: FLA

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	85.89	68099.50
FOOD SAFETY/COS	47.54	33291.10
03	40.24	28739.10
04	3.71	1856.60
07	0.94	470.40
09	0.24	117.30
18	1.36	1268.50
21	0.77	619.60
29	0.28	219.60
BIOLOGICS	7.71	6848.00
41	1.43	1234.90
42	5.96	5323.50
45	0.32	289.60
HUMAN DRUGS	15.05	12991.00
46	0.36	316.00
48	4.47	4067.30
52	1.23	973.00
53	0.80	620.00
56	7.03	6126.70
58	0.00	0.00
61	0.10	96.00
63	1.06	792.00
88	0.00	0.00
ANIMAL D & F	2.23	2247.60
68	0.37	364.60
71	1.86	1883.00
DEVICES & RAD H	13.36	12721.80
81	0.04	33.80
82	8.79	8296.40
83	2.56	2432.10
84	0.00	0.00
85	0.80	922.00
86	1.17	1037.50

DISTRICT: NOL

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1224	31.25 *	8	14.17 *	782	4.84 *	933	4.30 *	329	0.47 *
FOOD SAFETY/COS	599	11.53 *	8	4.91 *	613	4.12 *	870	4.13 *	236	0.11 *
03	418	9.72 *	8	4.64 *	188	1.22 *	355	1.76 *	0	0.00 *
04	0	0.00 *	0	0.06 *	290	1.92 *	387	1.99 *	30	0.02 *
07	0	0.00 *	0	0.00 *	107	0.86 *	44	0.14 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	41	0.12 *	0	0.00 *
18	181	1.81 *	0	0.17 *	10	0.04 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	18	0.08 *	38	0.10 *	206	0.09 *
29	0	0.00 *	0	0.04 *	0	0.00 *	5	0.02 *	0	0.00 *
BIOLOGICS	154	7.39 *	0	1.03 *	4	0.04 *	0	0.00 *	0	0.00 *
41	23	1.60 *	0	0.16 *	0	0.00 *	0	0.00 *	0	0.00 *
42	131	5.79 *	0	0.87 *	4	0.04 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	87	5.11 *	0	6.19 *	27	0.13 *	26	0.08 *	0	0.00 *
46	3	0.18 *	0	0.08 *	1	0.00 *	1	0.00 *	0	0.00 *
48	24	1.76 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	4	0.25 *	0	0.24 *	4	0.02 *	4	0.01 *	0	0.00 *
53	0	0.00 *	0	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *
56	55	2.89 *	0	5.66 *	19	0.10 *	21	0.07 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.11 *	3	0.01 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	257	2.68 *	0	0.16 *	126	0.48 *	0	0.00 *	0	0.00 *
68	9	0.46 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	248	2.22 *	0	0.16 *	126	0.48 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	127	4.54 *	0	1.88 *	12	0.07 *	37	0.09 *	93	0.36 *
81	9	0.26 *	0	0.01 *	1	0.01 *	0	0.00 *	0	0.00 *
82	66	2.58 *	0	0.56 *	10	0.06 *	37	0.09 *	0	0.00 *
83	23	1.35 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	16	0.10 *	0	0.67 *	0	0.00 *	0	0.00 *	0	0.00 *
86	13	0.25 *	0	0.64 *	1	0.00 *	0	0.00 *	93	0.36 *

DISTRICT: NOL

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	2570	3.75 *	0	0.00 *	0	0.00 *	196	8.58 *	42	1.89 *
FOOD SAFETY/COS	2164	3.50 *	0	0.00 *	0	0.00 *	32	5.90 *	19	0.61 *
03	1848	3.34 *	0	0.00 *	0	0.00 *	0	5.84 *	19	0.61 *
04	110	0.07 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	32	0.06 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	178	0.07 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	28	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.22 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.22 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	215	0.07 *	0	0.00 *	0	0.00 *	151	0.62 *	8	0.50 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.12 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.09 *	2	0.12 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.05 *	0	0.00 *
56	215	0.07 *	0	0.00 *	0	0.00 *	151	0.47 *	4	0.26 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.01 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.34 *	1	0.04 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.34 *	0	0.00 *
DEVICES & RAD H	191	0.18 *	0	0.00 *	0	0.00 *	13	1.72 *	9	0.52 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	140	0.12 *	0	0.00 *	0	0.00 *	13	0.97 *	6	0.38 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.14 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.24 *	0	0.00 *
86	51	0.06 *	0	0.00 *	0	0.00 *	0	0.51 *	0	0.00 *

DISTRICT: NOL

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	69.25	56615.60
FOOD SAFETY/COS	34.81	25246.30
03	27.13	20453.60
04	4.06	2031.50
07	1.00	498.40
09	0.18	86.60
18	2.02	1881.30
21	0.34	245.20
29	0.08	49.70
BIOLOGICS	8.68	7717.20
41	1.76	1543.70
42	6.92	6173.50
45	0.00	0.00
HUMAN DRUGS	12.70	11199.80
46	0.38	324.00
48	1.76	1599.30
52	0.73	574.00
53	0.15	95.00
56	9.52	8487.50
58	0.00	0.00
61	0.00	0.00
63	0.16	120.00
88	0.00	0.00
ANIMAL D & F	3.70	3710.70
68	0.50	499.50
71	3.20	3211.20
DEVICES & RAD H	9.36	8741.60
81	0.28	260.80
82	4.76	4240.00
83	1.49	1413.70
84	0.00	0.00
85	1.01	1162.00
86	1.82	1665.10

DISTRICT: SJN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	440	16.42 *	6	9.00 *	314	1.96 *	541	2.12 *	69	0.06 *
FOOD SAFETY/COS	191	5.15 *	6	2.76 *	234	1.63 *	509	2.01 *	63	0.04 *
03	165	4.85 *	6	2.65 *	57	0.42 *	248	1.21 *	0	0.00 *
04	0	0.00 *	0	0.04 *	103	0.63 *	169	0.55 *	19	0.02 *
07	0	0.00 *	0	0.00 *	67	0.54 *	32	0.10 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	30	0.08 *	0	0.00 *
18	23	0.23 *	0	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
21	1	0.03 *	0	0.00 *	6	0.03 *	26	0.06 *	44	0.02 *
29	2	0.04 *	0	0.05 *	1	0.01 *	4	0.01 *	0	0.00 *
BIOLOGICS	18	0.77 *	0	0.14 *	0	0.00 *	0	0.00 *	0	0.00 *
41	1	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	17	0.72 *	0	0.14 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	135	8.26 *	0	5.83 *	63	0.26 *	30	0.11 *	0	0.00 *
46	18	1.11 *	0	0.39 *	4	0.01 *	7	0.02 *	0	0.00 *
48	4	0.28 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	22	1.26 *	0	0.99 *	19	0.07 *	8	0.03 *	0	0.00 *
53	2	0.15 *	0	0.90 *	0	0.00 *	0	0.00 *	0	0.00 *
56	88	5.43 *	0	3.44 *	39	0.18 *	15	0.06 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	1	0.03 *	0	0.00 *	1	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.11 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	65	0.99 *	0	0.10 *	14	0.05 *	0	0.00 *	0	0.00 *
68	3	0.18 *	0	0.00 *	3	0.01 *	0	0.00 *	0	0.00 *
71	62	0.81 *	0	0.10 *	11	0.04 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	31	1.25 *	0	0.17 *	3	0.02 *	2	0.00 *	6	0.02 *
81	1	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	18	0.90 *	0	0.03 *	3	0.02 *	2	0.00 *	0	0.00 *
83	7	0.29 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	5	0.03 *	0	0.14 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.02 *

DISTRICT: SJN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1718	2.75 *	117	9.62 *	7	1.37 *	52	4.65 *	55	2.98 *
FOOD SAFETY/COS	1676	2.74 *	0	0.00 *	0	0.00 *	23	1.95 *	5	0.16 *
03	1447	2.62 *	0	0.00 *	0	0.00 *	0	1.91 *	5	0.16 *
04	80	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	23	0.04 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	129	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	20	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	42	0.01 *	117	9.62 *	7	1.37 *	29	2.29 *	39	2.41 *
46	0	0.00 *	33	3.59 *	0	0.00 *	0	0.00 *	23	1.39 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	13	1.49 *	0	0.00 *	0	0.57 *	5	0.30 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.45 *	2	0.13 *
56	42	0.01 *	70	3.52 *	7	1.37 *	29	1.25 *	9	0.59 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	1	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.02 *	0	0.00 *
88	0	0.00 *	0	1.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.14 *	5	0.20 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.20 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.14 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.27 *	6	0.21 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.18 *	3	0.19 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.06 *	3	0.02 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.03 *	0	0.00 *

DISTRICT: SJN

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	50.93	43720.60
FOOD SAFETY/COS	16.44	10508.30
03	13.82	9027.80
04	1.29	640.20
07	0.64	319.20
09	0.12	63.10
18	0.25	229.90
21	0.19	130.20
29	0.13	97.90
BIOLOGICS	0.91	784.60
41	0.05	49.10
42	0.86	735.50
45	0.00	0.00
HUMAN DRUGS	30.16	29053.60
46	6.51	6562.00
48	0.28	258.00
52	4.71	4296.00
53	1.63	1114.00
56	15.85	15477.60
58	0.00	0.00
61	0.05	51.00
63	0.13	115.00
88	1.00	1180.00
ANIMAL D & F	1.48	1484.70
68	0.39	389.90
71	1.09	1094.80
DEVICES & RAD H	1.94	1889.40
81	0.03	29.00
82	1.32	1244.90
83	0.29	273.50
84	0.00	0.00
85	0.25	291.00
86	0.05	51.00

DISTRICT: SRL

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: SRL

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	3842	58.14 *	5629	54.22 *	0	8.48 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	3494	47.19 *	5584	52.92 *	0	8.12 *	0	0.00 *
03	0	0.00 *	931	15.79 *	3618	33.77 *	0	2.64 *	0	0.00 *
04	0	0.00 *	966	7.47 *	1341	12.55 *	0	1.00 *	0	0.00 *
07	0	0.00 *	929	9.26 *	277	2.76 *	0	3.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	161	1.04 *	0	0.00 *	0	0.00 *
18	0	0.00 *	36	0.57 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	610	13.70 *	160	2.32 *	0	1.48 *	0	0.00 *
29	0	0.00 *	22	0.40 *	27	0.48 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	156	9.01 *	23	1.15 *	0	0.20 *	0	0.00 *
46	0	0.00 *	15	1.89 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	18	1.96 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	111	4.99 *	23	1.15 *	0	0.20 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	2	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	10	0.14 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	192	1.94 *	22	0.15 *	0	0.16 *	0	0.00 *
68	0	0.00 *	8	0.22 *	0	0.00 *	0	0.16 *	0	0.00 *
71	0	0.00 *	184	1.72 *	22	0.15 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: SRL

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	120.84	119837.40
FOOD SAFETY/COS	108.23	106852.30
03	52.20	54579.20
04	21.02	16671.20
07	15.02	11982.00
09	1.04	1229.00
18	0.57	669.60
21	17.50	20682.50
29	0.88	1038.80
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	10.36	10327.00
46	1.89	2076.00
48	0.00	0.00
52	1.96	2214.00
53	0.00	0.00
56	6.34	5827.00
58	0.00	0.00
61	0.03	40.00
63	0.14	170.00
88	0.00	0.00
ANIMAL D & F	2.25	2658.10
68	0.38	450.20
71	1.87	2207.90
DEVICES & RAD H	0.00	0.00
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

REGION: SE REGN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	3878	116.50 *	104	49.63 *	2288	14.29 *	5035	21.94 *	1163	1.70 *
FOOD SAFETY/COS	1756	36.02 *	104	21.25 *	1709	11.34 *	4581	20.72 *	799	0.39 *
03	1316	31.32 *	104	20.18 *	582	3.66 *	2749	13.27 *	0	0.00 *
04	0	0.00 *	0	0.18 *	681	4.54 *	1330	6.01 *	90	0.07 *
07	0	0.00 *	0	0.00 *	321	2.57 *	175	0.56 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	161	0.46 *	0	0.00 *
18	414	4.16 *	0	0.35 *	22	0.09 *	0	0.00 *	0	0.00 *
21	10	0.22 *	0	0.36 *	92	0.41 *	146	0.36 *	709	0.32 *
29	16	0.32 *	0	0.18 *	11	0.07 *	20	0.06 *	0	0.00 *
BIOLOGICS	442	21.17 *	0	2.57 *	10	0.10 *	0	0.00 *	0	0.00 *
41	64	4.36 *	0	0.56 *	0	0.00 *	0	0.00 *	0	0.00 *
42	374	16.49 *	0	2.01 *	10	0.10 *	0	0.00 *	0	0.00 *
45	4	0.32 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	533	32.62 *	0	20.53 *	190	0.84 *	95	0.32 *	0	0.00 *
46	35	2.15 *	0	0.77 *	8	0.02 *	13	0.03 *	0	0.00 *
48	129	9.42 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	46	2.70 *	0	2.27 *	42	0.17 *	24	0.08 *	0	0.00 *
53	14	1.04 *	0	1.69 *	0	0.00 *	0	0.00 *	0	0.00 *
56	299	17.03 *	0	14.55 *	117	0.56 *	58	0.21 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	4	0.11 *	0	0.01 *	3	0.01 *	0	0.00 *	0	0.00 *
63	6	0.17 *	0	1.24 *	20	0.08 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	683	8.95 *	0	0.86 *	332	1.73 *	0	0.00 *	0	0.00 *
68	36	1.80 *	0	0.00 *	6	0.02 *	0	0.00 *	0	0.00 *
71	647	7.15 *	0	0.86 *	326	1.71 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	464	17.74 *	0	4.42 *	47	0.28 *	359	0.90 *	364	1.31 *
81	13	0.38 *	0	0.01 *	2	0.02 *	0	0.00 *	0	0.00 *
82	267	11.28 *	0	0.91 *	42	0.26 *	359	0.90 *	0	0.00 *
83	90	5.10 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	61	0.38 *	0	1.97 *	0	0.00 *	0	0.00 *	0	0.00 *
86	33	0.60 *	0	1.53 *	3	0.00 *	0	0.00 *	364	1.31 *

REGION: SE REGN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	9536	15.26 *	3959	67.76 *	5636	55.59 *	595	53.56 *	231	11.77 *
FOOD SAFETY/COS	8891	14.88 *	3494	47.19 *	5584	52.92 *	319	39.32 *	64	2.06 *
03	7656	14.25 *	931	15.79 *	3618	33.77 *	90	22.05 *	64	2.06 *
04	430	0.26 *	966	7.47 *	1341	12.55 *	0	1.00 *	0	0.00 *
07	0	0.00 *	929	9.26 *	277	2.76 *	0	3.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	161	1.04 *	124	0.23 *	0	0.00 *
18	0	0.00 *	36	0.57 *	0	0.00 *	105	11.56 *	0	0.00 *
21	696	0.28 *	610	13.70 *	160	2.32 *	0	1.48 *	0	0.00 *
29	109	0.09 *	22	0.40 *	27	0.48 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	9	0.40 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	9	0.40 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	368	0.12 *	273	18.63 *	30	2.52 *	257	4.85 *	92	5.83 *
46	0	0.00 *	48	5.48 *	0	0.00 *	0	0.00 *	40	2.42 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	11	0.79 *
52	0	0.00 *	31	3.45 *	0	0.00 *	0	1.16 *	14	0.84 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.84 *	4	0.27 *
56	368	0.12 *	181	8.51 *	30	2.52 *	257	2.69 *	23	1.51 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	3	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	10	0.14 *	0	0.00 *	0	0.16 *	0	0.00 *
88	0	0.00 *	0	1.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	192	1.94 *	22	0.15 *	0	2.03 *	12	0.48 *
68	0	0.00 *	8	0.22 *	0	0.00 *	0	0.16 *	12	0.48 *
71	0	0.00 *	184	1.72 *	22	0.15 *	0	1.87 *	0	0.00 *
DEVICES & RAD H	277	0.26 *	0	0.00 *	0	0.00 *	19	7.36 *	54	3.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	204	0.17 *	0	0.00 *	0	0.00 *	19	4.10 *	33	2.11 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	17	0.86 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.89 *	4	0.03 *
86	73	0.09 *	0	0.00 *	0	0.00 *	0	2.37 *	0	0.00 *

REGION: SE REGN

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	408.00	360139.20
FOOD SAFETY/COS	246.09	210712.20
03	156.35	130767.90
04	32.08	22205.00
07	18.15	13546.00
09	1.73	1567.40
18	16.73	18800.50
21	19.45	22227.30
29	1.60	1598.10
BIOLOGICS	24.24	21526.20
41	4.92	4317.60
42	19.00	16919.00
45	0.32	289.60
HUMAN DRUGS	86.26	78733.60
46	10.87	10748.00
48	10.21	9296.20
52	10.67	9712.00
53	3.84	2788.00
56	47.70	43355.40
58	0.00	0.00
61	0.18	188.00
63	1.79	1466.00
88	1.00	1180.00
ANIMAL D & F	16.14	15492.30
68	2.68	2740.30
71	13.46	12752.00
DEVICES & RAD H	35.27	33674.90
81	0.41	380.60
82	19.73	18329.80
83	5.96	5654.10
84	0.00	0.00
85	3.27	3780.00
86	5.90	5530.40

DISTRICT: SW RO

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	216	1.71 *	0	2.00 *	1	0.00 *	0	0.00 *	14	0.09 *
FOOD SAFETY/COS	1	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	1	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	215	1.68 *	0	2.00 *	1	0.00 *	0	0.00 *	14	0.09 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	196	1.31 *	0	1.68 *	0	0.00 *	0	0.00 *	0	0.00 *
86	19	0.37 *	0	0.32 *	1	0.00 *	0	0.00 *	14	0.09 *

DISTRICT: SW RO

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	172	12.81 *	10	0.09 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	172	10.79 *	1	0.03 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.03 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	172	10.79 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	2.02 *	9	0.06 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.77 *	9	0.06 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	1.25 *	0	0.00 *

DISTRICT: SW RO

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	16.70	19456.40
FOOD SAFETY/COS	10.85	12980.00
03	0.03	30.00
04	0.00	0.00
07	0.00	0.00
09	0.00	0.00
18	10.82	12950.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	0.00	0.00
46	0.00	0.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
88	0.00	0.00
ANIMAL D & F	0.00	0.00
68	0.00	0.00
71	0.00	0.00
DEVICES & RAD H	5.85	6476.40
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	3.82	4432.00
86	2.03	2044.40

DISTRICT: DAL

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1426	39.50 *	0	6.84 *	603	3.80 *	168	1.33 *	472	0.72 *
FOOD SAFETY/COS	388	6.91 *	0	3.24 *	329	2.16 *	161	1.30 *	306	0.14 *
03	279	5.71 *	0	3.05 *	146	0.81 *	0	0.06 *	0	0.00 *
04	0	0.00 *	0	0.02 *	99	0.83 *	161	1.24 *	11	0.01 *
07	0	0.00 *	0	0.00 *	40	0.32 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	98	0.98 *	0	0.10 *	5	0.02 *	0	0.00 *	0	0.00 *
21	2	0.04 *	0	0.07 *	32	0.14 *	0	0.00 *	295	0.13 *
29	9	0.18 *	0	0.00 *	7	0.04 *	0	0.00 *	0	0.00 *
BIOLOGICS	198	9.99 *	0	0.73 *	7	0.06 *	0	0.00 *	0	0.00 *
41	41	2.97 *	0	0.26 *	0	0.00 *	0	0.00 *	0	0.00 *
42	155	6.86 *	0	0.47 *	7	0.06 *	0	0.00 *	0	0.00 *
45	2	0.16 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	157	9.75 *	0	2.23 *	36	0.16 *	7	0.03 *	0	0.00 *
46	5	0.31 *	0	0.10 *	1	0.00 *	2	0.01 *	0	0.00 *
48	60	4.56 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	3	0.18 *	0	0.22 *	3	0.01 *	5	0.02 *	0	0.00 *
53	1	0.07 *	0	0.14 *	0	0.00 *	0	0.00 *	0	0.00 *
56	84	4.52 *	0	1.43 *	28	0.13 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	3	0.08 *	0	0.01 *	2	0.01 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.33 *	2	0.01 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	543	6.65 *	0	0.28 *	217	1.33 *	0	0.00 *	0	0.00 *
68	16	0.77 *	0	0.00 *	6	0.02 *	0	0.00 *	0	0.00 *
71	527	5.88 *	0	0.28 *	211	1.31 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	140	6.20 *	0	0.36 *	14	0.09 *	0	0.00 *	166	0.58 *
81	2	0.06 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	99	4.19 *	0	0.04 *	14	0.09 *	0	0.00 *	0	0.00 *
83	34	1.86 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	5	0.09 *	0	0.32 *	0	0.00 *	0	0.00 *	166	0.58 *

DISTRICT: DAL

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	6.07 *	63	3.28 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	3.66 *	14	0.45 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	3.66 *	14	0.45 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.28 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.28 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.66 *	18	1.20 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.30 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.13 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.08 *	2	0.12 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.07 *	2	0.13 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.46 *	7	0.52 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.05 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.18 *	4	0.16 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.12 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.18 *	1	0.04 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	1.57 *	20	1.19 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	1.07 *	15	0.97 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.22 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.50 *	0	0.00 *

DISTRICT: DAL

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	61.54	54147.50
FOOD SAFETY/COS	17.86	15358.00
03	13.74	12564.40
04	2.10	1051.70
07	0.32	160.00
09	0.00	0.00
18	1.10	1022.40
21	0.38	357.20
29	0.22	202.30
BIOLOGICS	11.06	9884.10
41	3.23	2847.30
42	7.67	6892.00
45	0.16	144.80
HUMAN DRUGS	14.03	12146.60
46	0.72	612.00
48	4.69	4274.60
52	0.63	501.00
53	0.41	317.00
56	7.06	6010.00
58	0.00	0.00
61	0.10	90.00
63	0.42	342.00
88	0.00	0.00
ANIMAL D & F	8.60	7307.20
68	0.91	907.80
71	7.69	6399.40
DEVICES & RAD H	9.99	9451.60
81	0.06	57.00
82	6.36	6034.10
83	2.08	1975.80
84	0.00	0.00
85	0.00	0.00
86	1.49	1384.70

DISTRICT: DEN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	602	19.75 *	6	5.77 *	470	2.92 *	64	0.51 *	257	0.29 *
FOOD SAFETY/COS	223	4.87 *	6	2.90 *	351	2.44 *	58	0.49 *	208	0.10 *
03	175	4.35 *	6	2.62 *	118	0.72 *	0	0.12 *	0	0.00 *
04	0	0.00 *	0	0.05 *	120	0.93 *	58	0.37 *	22	0.02 *
07	0	0.00 *	0	0.00 *	81	0.65 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	44	0.44 *	0	0.05 *	3	0.01 *	0	0.00 *	0	0.00 *
21	4	0.08 *	0	0.18 *	29	0.13 *	0	0.00 *	186	0.08 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	81	4.00 *	0	0.42 *	2	0.02 *	0	0.00 *	0	0.00 *
41	13	0.87 *	0	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *
42	63	2.73 *	0	0.32 *	2	0.02 *	0	0.00 *	0	0.00 *
45	5	0.40 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	76	4.71 *	0	2.22 *	30	0.14 *	6	0.02 *	0	0.00 *
46	5	0.31 *	0	0.10 *	1	0.00 *	1	0.00 *	0	0.00 *
48	14	1.09 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	4	0.25 *	0	0.31 *	4	0.02 *	5	0.02 *	0	0.00 *
53	1	0.07 *	0	0.16 *	0	0.00 *	0	0.00 *	0	0.00 *
56	50	2.93 *	0	1.15 *	19	0.09 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	2	0.06 *	0	0.50 *	6	0.03 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	137	2.32 *	0	0.11 *	76	0.25 *	0	0.00 *	0	0.00 *
68	16	0.84 *	0	0.00 *	2	0.01 *	0	0.00 *	0	0.00 *
71	121	1.48 *	0	0.11 *	74	0.24 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	85	3.85 *	0	0.12 *	11	0.07 *	0	0.00 *	49	0.19 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	67	2.93 *	0	0.02 *	11	0.07 *	0	0.00 *	0	0.00 *
83	15	0.87 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	3	0.05 *	0	0.10 *	0	0.00 *	0	0.00 *	49	0.19 *

DISTRICT: DEN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	4877	29.88 *	1018	14.56 *	5	11.06 *	43	2.34 *
FOOD SAFETY/COS	0	0.00 *	1383	10.35 *	950	13.47 *	0	4.10 *	6	0.19 *
03	0	0.00 *	1334	9.61 *	724	11.59 *	0	3.77 *	6	0.19 *
04	0	0.00 *	26	0.35 *	23	0.31 *	0	0.33 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	181	1.17 *	0	0.00 *	0	0.00 *
18	0	0.00 *	11	0.17 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	12	0.22 *	22	0.40 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.18 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.18 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	152	6.47 *	10	0.50 *	5	1.03 *	10	0.64 *
46	0	0.00 *	0	0.34 *	0	0.00 *	5	0.44 *	2	0.12 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
52	0	0.00 *	13	1.32 *	0	0.00 *	0	0.11 *	3	0.18 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.08 *	1	0.07 *
56	0	0.00 *	133	4.72 *	10	0.50 *	0	0.31 *	3	0.20 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	2	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	4	0.06 *	0	0.00 *	0	0.09 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	3266	9.12 *	58	0.59 *	0	5.12 *	3	0.12 *
68	0	0.00 *	2	0.03 *	0	0.00 *	0	0.11 *	3	0.12 *
71	0	0.00 *	3264	9.09 *	58	0.59 *	0	5.01 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	76	3.94 *	0	0.00 *	0	0.81 *	20	1.21 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	76	3.94 *	0	0.00 *	0	0.65 *	16	1.03 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.18 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.16 *	0	0.00 *

DISTRICT: DEN

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	87.08	82477.40
FOOD SAFETY/COS	38.91	33128.20
03	32.97	27726.10
04	2.36	1864.40
07	0.65	324.00
09	1.17	1380.50
18	0.67	672.80
21	0.47	439.60
29	0.62	720.80
BIOLOGICS	4.62	4073.00
41	0.97	844.50
42	3.25	2866.50
45	0.40	362.00
HUMAN DRUGS	15.73	14730.60
46	1.31	1277.00
48	1.16	1049.60
52	2.21	2206.00
53	0.38	276.00
56	9.90	9251.00
58	0.00	0.00
61	0.03	41.00
63	0.74	630.00
88	0.00	0.00
ANIMAL D & F	17.63	19975.80
68	1.11	1132.80
71	16.52	18843.00
DEVICES & RAD H	10.19	10569.80
81	0.00	0.00
82	8.64	9119.10
83	1.05	994.80
84	0.00	0.00
85	0.00	0.00
86	0.50	455.90

DISTRICT: KAN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1175	33.68 *	4	9.33 *	755	4.42 *	102	0.79 *	305	0.38 *
FOOD SAFETY/COS	435	10.39 *	4	5.85 *	461	3.26 *	91	0.75 *	231	0.11 *
03	359	9.34 *	4	5.44 *	135	0.92 *	0	0.16 *	0	0.00 *
04	0	0.00 *	0	0.06 *	167	1.23 *	87	0.56 *	30	0.02 *
07	0	0.00 *	0	0.00 *	107	0.86 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	57	0.57 *	0	0.06 *	3	0.01 *	0	0.00 *	0	0.00 *
21	12	0.34 *	0	0.29 *	44	0.21 *	4	0.03 *	201	0.09 *
29	7	0.14 *	0	0.00 *	5	0.03 *	0	0.00 *	0	0.00 *
BIOLOGICS	124	6.26 *	0	0.52 *	3	0.03 *	0	0.00 *	0	0.00 *
41	21	1.51 *	0	0.13 *	0	0.00 *	0	0.00 *	0	0.00 *
42	99	4.43 *	0	0.39 *	3	0.03 *	0	0.00 *	0	0.00 *
45	4	0.32 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	131	8.08 *	0	2.35 *	41	0.18 *	11	0.04 *	0	0.00 *
46	7	0.43 *	0	0.16 *	1	0.00 *	3	0.01 *	0	0.00 *
48	34	2.53 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	10	0.64 *	0	0.62 *	10	0.04 *	5	0.02 *	0	0.00 *
53	3	0.22 *	0	0.28 *	0	0.00 *	0	0.00 *	0	0.00 *
56	76	4.23 *	0	1.19 *	26	0.12 *	3	0.01 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.10 *	4	0.02 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	409	5.74 *	0	0.51 *	244	0.91 *	0	0.00 *	0	0.00 *
68	25	1.36 *	0	0.00 *	7	0.02 *	0	0.00 *	0	0.00 *
71	384	4.38 *	0	0.51 *	237	0.89 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	76	3.21 *	0	0.10 *	6	0.04 *	0	0.00 *	74	0.27 *
81	2	0.06 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	56	2.24 *	0	0.02 *	6	0.04 *	0	0.00 *	0	0.00 *
83	14	0.84 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	4	0.07 *	0	0.08 *	0	0.00 *	0	0.00 *	74	0.27 *

DISTRICT: KAN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	3636	38.52 *	589	7.06 *	0	15.02 *	66	3.66 *
FOOD SAFETY/COS	0	0.00 *	3318	33.27 *	589	7.06 *	0	12.57 *	7	0.23 *
03	0	0.00 *	33	0.41 *	0	0.00 *	0	6.57 *	7	0.23 *
04	0	0.00 *	1745	24.54 *	231	3.49 *	0	6.00 *	0	0.00 *
07	0	0.00 *	512	5.10 *	358	3.57 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	1028	3.22 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	42	2.43 *	0	0.00 *	0	0.84 *	30	1.92 *
46	0	0.00 *	0	0.30 *	0	0.00 *	0	0.00 *	11	0.66 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.23 *
52	0	0.00 *	0	0.08 *	0	0.00 *	0	0.25 *	5	0.30 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.14 *	1	0.07 *
56	0	0.00 *	40	2.02 *	0	0.00 *	0	0.44 *	10	0.66 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	2	0.03 *	0	0.00 *	0	0.01 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	276	2.82 *	0	0.00 *	0	0.72 *	12	0.48 *
68	0	0.00 *	26	0.71 *	0	0.00 *	0	0.42 *	10	0.40 *
71	0	0.00 *	250	2.11 *	0	0.00 *	0	0.30 *	2	0.08 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.89 *	17	1.03 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.66 *	9	0.57 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	8	0.46 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.23 *	0	0.00 *

DISTRICT: KAN

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	112.86	106401.40
FOOD SAFETY/COS	73.49	69405.10
03	23.07	19141.80
04	35.90	38310.10
07	9.53	6518.00
09	0.00	0.00
18	0.64	599.10
21	4.18	4681.20
29	0.17	154.90
BIOLOGICS	6.81	6048.80
41	1.64	1449.70
42	4.85	4309.50
45	0.32	289.60
HUMAN DRUGS	15.84	13946.60
46	1.56	1359.00
48	2.76	2510.60
52	1.95	1544.00
53	0.71	524.00
56	8.67	7845.00
58	0.00	0.00
61	0.00	0.00
63	0.19	164.00
88	0.00	0.00
ANIMAL D & F	11.18	11753.90
68	2.91	3102.80
71	8.27	8651.10
DEVICES & RAD H	5.54	5247.00
81	0.06	57.00
82	3.53	3357.90
83	1.30	1238.00
84	0.00	0.00
85	0.00	0.00
86	0.65	594.10

DISTRICT: SWID

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	24	39.06 *	0	0.00 *	3687	17.41 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	24	28.97 *	0	0.00 *	3334	15.10 *	0	0.00 *
03	0	0.00 *	24	28.82 *	0	0.00 *	1841	10.47 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	931	3.03 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	197	0.63 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	181	0.51 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	162	0.39 *	0	0.00 *
29	0	0.00 *	0	0.15 *	0	0.00 *	22	0.07 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.32 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.32 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	2.58 *	0	0.00 *	13	0.05 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	2.58 *	0	0.00 *	13	0.05 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	3.18 *	0	0.00 *	212	1.95 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	3.18 *	0	0.00 *	212	1.95 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	4.01 *	0	0.00 *	128	0.31 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	2.89 *	0	0.00 *	128	0.31 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	1.12 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: SWID

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	10868	16.98 *	0	0.00 *	0	0.00 *	294	15.28 *	1	0.03 *
FOOD SAFETY/COS	9703	15.80 *	0	0.00 *	0	0.00 *	166	11.81 *	1	0.03 *
03	8295	15.09 *	0	0.00 *	0	0.00 *	25	11.55 *	1	0.03 *
04	490	0.29 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	141	0.26 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	793	0.32 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	125	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	89	0.03 *	0	0.00 *	0	0.00 *	62	0.32 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	89	0.03 *	0	0.00 *	0	0.00 *	62	0.32 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	170	0.34 *	0	0.00 *	0	0.00 *	0	1.44 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	170	0.34 *	0	0.00 *	0	0.00 *	0	1.44 *	0	0.00 *
DEVICES & RAD H	906	0.81 *	0	0.00 *	0	0.00 *	66	1.71 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	728	0.60 *	0	0.00 *	0	0.00 *	66	1.67 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	178	0.21 *	0	0.00 *	0	0.00 *	0	0.04 *	0	0.00 *

DISTRICT: SWID

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	88.76	65347.90
FOOD SAFETY/COS	71.71	52979.60
03	65.96	50094.60
04	3.32	1659.30
07	0.63	315.20
09	0.77	381.50
18	0.00	0.00
21	0.71	353.00
29	0.32	176.00
BIOLOGICS	0.32	275.00
41	0.00	0.00
42	0.32	275.00
45	0.00	0.00
HUMAN DRUGS	2.98	2426.70
46	0.00	0.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	2.98	2426.70
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
88	0.00	0.00
ANIMAL D & F	6.91	4771.00
68	0.00	0.00
71	6.91	4771.00
DEVICES & RAD H	6.84	4895.60
81	0.00	0.00
82	5.47	3753.80
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	1.37	1141.80

DISTRICT: ARL

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: ARL

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	2281	25.57 *	2083	35.54 *	0	2.04 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	1921	21.42 *	1961	34.21 *	0	2.00 *	0	0.00 *
03	0	0.00 *	514	8.28 *	1191	29.73 *	0	0.00 *	0	0.00 *
04	0	0.00 *	1382	12.70 *	702	3.98 *	0	2.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	63	0.41 *	0	0.00 *	0	0.00 *
18	0	0.00 *	8	0.13 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	17	0.31 *	5	0.09 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.25 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.09 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	360	3.90 *	122	1.33 *	0	0.04 *	0	0.00 *
68	0	0.00 *	5	0.10 *	0	0.00 *	0	0.04 *	0	0.00 *
71	0	0.00 *	355	3.80 *	122	1.33 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: ARL

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	63.15	55474.70
FOOD SAFETY/COS	57.63	49728.30
03	38.01	28106.90
04	18.68	20525.20
07	0.00	0.00
09	0.41	481.00
18	0.13	148.80
21	0.00	0.00
29	0.40	466.40
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	0.25	232.00
46	0.08	77.00
48	0.00	0.00
52	0.08	77.00
53	0.00	0.00
56	0.09	78.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
88	0.00	0.00
ANIMAL D & F	5.27	5514.40
68	0.14	173.00
71	5.13	5341.40
DEVICES & RAD H	0.00	0.00
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

REGION: SW REGN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	3419	94.64 *	34	63.00 *	1829	11.14 *	4021	20.04 *	1048	1.48 *
FOOD SAFETY/COS	1047	22.20 *	34	40.96 *	1141	7.86 *	3644	17.64 *	745	0.35 *
03	813	19.40 *	34	39.93 *	399	2.45 *	1841	10.81 *	0	0.00 *
04	0	0.00 *	0	0.13 *	386	2.99 *	1237	5.20 *	63	0.05 *
07	0	0.00 *	0	0.00 *	228	1.83 *	197	0.63 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	181	0.51 *	0	0.00 *
18	200	2.02 *	0	0.21 *	11	0.04 *	0	0.00 *	0	0.00 *
21	18	0.46 *	0	0.54 *	105	0.48 *	166	0.42 *	682	0.30 *
29	16	0.32 *	0	0.15 *	12	0.07 *	22	0.07 *	0	0.00 *
BIOLOGICS	403	20.25 *	0	1.99 *	12	0.11 *	0	0.00 *	0	0.00 *
41	75	5.35 *	0	0.49 *	0	0.00 *	0	0.00 *	0	0.00 *
42	317	14.02 *	0	1.50 *	12	0.11 *	0	0.00 *	0	0.00 *
45	11	0.88 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	364	22.54 *	0	9.38 *	107	0.48 *	37	0.14 *	0	0.00 *
46	17	1.05 *	0	0.36 *	3	0.00 *	6	0.02 *	0	0.00 *
48	108	8.18 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	17	1.07 *	0	1.15 *	17	0.07 *	15	0.06 *	0	0.00 *
53	5	0.36 *	0	0.58 *	0	0.00 *	0	0.00 *	0	0.00 *
56	210	11.68 *	0	6.35 *	73	0.34 *	16	0.06 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	3	0.08 *	0	0.01 *	2	0.01 *	0	0.00 *	0	0.00 *
63	4	0.12 *	0	0.93 *	12	0.06 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	1089	14.71 *	0	4.08 *	537	2.49 *	212	1.95 *	0	0.00 *
68	57	2.97 *	0	0.00 *	15	0.05 *	0	0.00 *	0	0.00 *
71	1032	11.74 *	0	4.08 *	522	2.44 *	212	1.95 *	0	0.00 *
DEVICES & RAD H	516	14.94 *	0	6.59 *	32	0.20 *	128	0.31 *	303	1.13 *
81	4	0.12 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	222	9.36 *	0	2.97 *	31	0.20 *	128	0.31 *	0	0.00 *
83	63	3.57 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	196	1.31 *	0	1.68 *	0	0.00 *	0	0.00 *	0	0.00 *
86	31	0.58 *	0	1.94 *	1	0.00 *	0	0.00 *	303	1.13 *

REGION: SW REGN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	10868	16.98 *	10794	93.97 *	3690	57.16 *	471	62.28 *	183	9.40 *
FOOD SAFETY/COS	9703	15.80 *	6622	65.04 *	3500	54.74 *	338	44.93 *	29	0.93 *
03	8295	15.09 *	1881	18.30 *	1915	41.32 *	25	25.55 *	29	0.93 *
04	490	0.29 *	3153	37.59 *	956	7.78 *	0	8.33 *	0	0.00 *
07	0	0.00 *	512	5.10 *	358	3.57 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	244	1.58 *	141	0.26 *	0	0.00 *
18	0	0.00 *	19	0.30 *	0	0.00 *	172	10.79 *	0	0.00 *
21	793	0.32 *	1028	3.22 *	0	0.00 *	0	0.00 *	0	0.00 *
29	125	0.10 *	29	0.53 *	27	0.49 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	11	0.46 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	11	0.46 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	89	0.03 *	194	9.15 *	10	0.50 *	67	2.85 *	58	3.76 *
46	0	0.00 *	0	0.72 *	0	0.00 *	5	0.44 *	18	1.08 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.43 *
52	0	0.00 *	13	1.48 *	0	0.00 *	0	0.44 *	10	0.60 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.29 *	4	0.27 *
56	89	0.03 *	173	6.83 *	10	0.50 *	62	1.53 *	20	1.38 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	2	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	6	0.09 *	0	0.00 *	0	0.15 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	170	0.34 *	3902	15.84 *	180	1.92 *	0	7.50 *	19	0.76 *
68	0	0.00 *	33	0.84 *	0	0.00 *	0	0.57 *	16	0.64 *
71	170	0.34 *	3869	15.00 *	180	1.92 *	0	6.93 *	3	0.12 *
DEVICES & RAD H	906	0.81 *	76	3.94 *	0	0.00 *	66	7.00 *	66	3.49 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	728	0.60 *	76	3.94 *	0	0.00 *	66	4.05 *	40	2.57 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	17	0.86 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.77 *	9	0.06 *
86	178	0.21 *	0	0.00 *	0	0.00 *	0	2.18 *	0	0.00 *

REGION: SW REGN

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	430.09	383305.30
FOOD SAFETY/COS	270.45	233579.20
03	173.78	137663.80
04	62.36	63410.70
07	11.13	7317.20
09	2.35	2243.00
18	13.36	15393.10
21	5.74	5831.00
29	1.73	1720.40
BIOLOGICS	22.81	20280.90
41	5.84	5141.50
42	16.09	14343.00
45	0.88	796.40
HUMAN DRUGS	48.83	43482.50
46	3.67	3325.00
48	8.61	7834.80
52	4.87	4328.00
53	1.50	1117.00
56	28.70	25610.70
58	0.00	0.00
61	0.13	131.00
63	1.35	1136.00
88	0.00	0.00
ANIMAL D & F	49.59	49322.30
68	5.07	5316.40
71	44.52	44005.90
DEVICES & RAD H	38.41	36640.40
81	0.12	114.00
82	24.00	22264.90
83	4.43	4208.60
84	0.00	0.00
85	3.82	4432.00
86	6.04	5620.90

DISTRICT: PA RO

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	58	1.13 *	0	0.95 *	3	0.01 *	0	0.00 *	42	0.27 *
FOOD SAFETY/COS	1	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	1	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	57	1.10 *	0	0.95 *	3	0.01 *	0	0.00 *	42	0.27 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	57	1.10 *	0	0.95 *	3	0.01 *	0	0.00 *	42	0.27 *

DISTRICT: PA RO

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	145	12.97 *	1	0.03 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	145	11.12 *	1	0.03 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.03 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	145	11.12 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	1.85 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.17 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	1.68 *	0	0.00 *

DISTRICT: PA RO

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	15.36	17512.20
FOOD SAFETY/COS	11.18	13378.00
03	0.03	30.00
04	0.00	0.00
07	0.00	0.00
09	0.00	0.00
18	11.15	13348.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	0.00	0.00
46	0.00	0.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
88	0.00	0.00
ANIMAL D & F	0.00	0.00
68	0.00	0.00
71	0.00	0.00
DEVICES & RAD H	4.18	4134.20
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	0.17	200.00
86	4.01	3934.20

DISTRICT: LOS

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1813	59.85 *	110	39.03 *	1174	7.68 *	4925	20.27 *	505	0.52 *
FOOD SAFETY/COS	860	18.70 *	110	24.88 *	986	6.67 *	4368	18.84 *	424	0.22 *
03	663	16.38 *	110	23.82 *	296	1.96 *	2719	12.59 *	0	0.00 *
04	0	0.00 *	0	0.13 *	374	2.49 *	1168	4.87 *	60	0.05 *
07	0	0.00 *	0	0.00 *	224	1.79 *	170	0.54 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	152	0.43 *	0	0.00 *
18	165	1.65 *	0	0.16 *	9	0.04 *	0	0.00 *	0	0.00 *
21	17	0.38 *	0	0.62 *	74	0.34 *	140	0.35 *	364	0.17 *
29	15	0.29 *	0	0.15 *	9	0.05 *	19	0.06 *	0	0.00 *
BIOLOGICS	172	9.14 *	0	3.32 *	3	0.03 *	0	0.00 *	0	0.00 *
41	42	3.14 *	0	0.37 *	0	0.00 *	0	0.00 *	0	0.00 *
42	122	5.36 *	0	2.95 *	3	0.03 *	0	0.00 *	0	0.00 *
45	8	0.64 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	216	13.47 *	0	7.27 *	74	0.34 *	27	0.09 *	0	0.00 *
46	6	0.37 *	0	0.13 *	1	0.00 *	3	0.01 *	0	0.00 *
48	64	4.67 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	9	0.57 *	0	0.58 *	9	0.04 *	10	0.03 *	0	0.00 *
53	10	0.74 *	0	0.28 *	0	0.00 *	0	0.00 *	0	0.00 *
56	119	6.90 *	0	4.79 *	45	0.22 *	14	0.05 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	3	0.08 *	0	0.10 *	2	0.01 *	0	0.00 *	0	0.00 *
63	5	0.14 *	0	1.39 *	17	0.07 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	213	3.11 *	0	1.74 *	71	0.39 *	0	0.00 *	0	0.00 *
68	6	0.32 *	0	0.00 *	2	0.01 *	0	0.00 *	0	0.00 *
71	207	2.79 *	0	1.74 *	69	0.38 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	352	15.43 *	0	1.82 *	40	0.25 *	530	1.34 *	81	0.30 *
81	5	0.14 *	0	0.01 *	1	0.01 *	0	0.00 *	0	0.00 *
82	250	11.05 *	0	0.53 *	39	0.24 *	530	1.34 *	0	0.00 *
83	66	3.98 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	25	0.16 *	0	0.60 *	0	0.00 *	0	0.00 *	0	0.00 *
86	6	0.10 *	0	0.68 *	0	0.00 *	0	0.00 *	81	0.30 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
FY 2003

DISTRICT: LOS

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	8687	14.26 *	0	0.00 *	0	0.00 *	299	18.77 *	62	3.36 *
FOOD SAFETY/COS	8399	14.06 *	0	0.00 *	0	0.00 *	209	12.31 *	16	0.52 *
03	7222	13.47 *	0	0.00 *	0	0.00 *	91	12.09 *	16	0.52 *
04	410	0.25 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	118	0.22 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	663	0.26 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	104	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.25 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.25 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	114	0.04 *	0	0.00 *	0	0.00 *	80	1.00 *	25	1.56 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	9	0.54 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.13 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.23 *	5	0.30 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.14 *	2	0.13 *
56	114	0.04 *	0	0.00 *	0	0.00 *	80	0.50 *	7	0.46 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.13 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	1.51 *	2	0.08 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	1.51 *	0	0.00 *
DEVICES & RAD H	174	0.16 *	0	0.00 *	0	0.00 *	10	3.95 *	16	0.95 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	114	0.09 *	0	0.00 *	0	0.00 *	10	3.36 *	12	0.76 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.19 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.23 *	0	0.00 *
86	60	0.07 *	0	0.00 *	0	0.00 *	0	0.36 *	0	0.00 *

DISTRICT: LOS

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	163.74	127111.80
FOOD SAFETY/COS	96.20	66731.20
03	80.83	57425.70
04	7.79	3890.00
07	2.33	1168.00
09	0.65	320.40
18	1.85	1724.50
21	2.12	1706.00
29	0.63	496.60
BIOLOGICS	12.74	11295.30
41	3.51	3096.20
42	8.59	7619.90
45	0.64	579.20
HUMAN DRUGS	23.77	20089.10
46	1.05	908.00
48	4.80	4373.90
52	1.75	1379.00
53	1.29	1053.00
56	12.96	10856.20
58	0.00	0.00
61	0.19	176.00
63	1.73	1343.00
88	0.00	0.00
ANIMAL D & F	6.83	6153.80
68	0.41	409.20
71	6.42	5744.60
DEVICES & RAD H	24.20	22842.40
81	0.16	146.80
82	17.37	16277.70
83	4.17	3955.00
84	0.00	0.00
85	0.99	1146.00
86	1.51	1316.90

DISTRICT: SAN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	2261	52.14 *	60	15.61 *	1056	6.52 *	2037	8.99 *	441	0.38 *
FOOD SAFETY/COS	1589	30.24 *	60	11.47 *	893	5.80 *	1954	8.72 *	393	0.19 *
03	1355	27.78 *	60	10.90 *	466	3.02 *	1086	5.21 *	0	0.00 *
04	0	0.00 *	0	0.08 *	229	1.42 *	624	2.80 *	37	0.03 *
07	0	0.00 *	0	0.00 *	133	1.06 *	83	0.27 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	79	0.22 *	0	0.00 *
18	223	2.23 *	0	0.19 *	12	0.05 *	0	0.00 *	0	0.00 *
21	6	0.13 *	0	0.22 *	48	0.22 *	72	0.19 *	356	0.16 *
29	5	0.10 *	0	0.08 *	5	0.03 *	10	0.03 *	0	0.00 *
BIOLOGICS	100	4.88 *	0	0.64 *	1	0.01 *	0	0.00 *	0	0.00 *
41	12	0.76 *	0	0.21 *	0	0.00 *	0	0.00 *	0	0.00 *
42	84	3.80 *	0	0.43 *	1	0.01 *	0	0.00 *	0	0.00 *
45	4	0.32 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	91	5.81 *	0	2.20 *	25	0.11 *	10	0.04 *	0	0.00 *
46	3	0.18 *	0	0.08 *	1	0.00 *	2	0.01 *	0	0.00 *
48	33	2.46 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	3	0.18 *	0	0.18 *	3	0.01 *	2	0.01 *	0	0.00 *
53	10	0.74 *	0	0.16 *	0	0.00 *	0	0.00 *	0	0.00 *
56	39	2.16 *	0	1.36 *	14	0.07 *	6	0.02 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	1	0.03 *	0	0.00 *	1	0.00 *	0	0.00 *	0	0.00 *
63	2	0.06 *	0	0.42 *	6	0.03 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	310	4.44 *	0	0.24 *	121	0.50 *	8	0.07 *	0	0.00 *
68	8	0.40 *	0	0.00 *	4	0.01 *	0	0.00 *	0	0.00 *
71	302	4.04 *	0	0.24 *	117	0.49 *	8	0.07 *	0	0.00 *
DEVICES & RAD H	171	6.77 *	0	1.06 *	16	0.10 *	65	0.16 *	48	0.19 *
81	3	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	110	4.74 *	0	0.24 *	16	0.10 *	65	0.16 *	0	0.00 *
83	30	1.75 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	25	0.16 *	0	0.52 *	0	0.00 *	0	0.00 *	0	0.00 *
86	3	0.04 *	0	0.30 *	0	0.00 *	0	0.00 *	48	0.19 *

DISTRICT: SAN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	4579	7.50 *	565	8.98 *	1955	24.14 *	117	18.08 *	39	2.00 *
FOOD SAFETY/COS	4461	7.41 *	493	7.47 *	1880	23.27 *	88	14.55 *	11	0.35 *
03	3858	7.10 *	392	5.90 *	1208	15.33 *	28	13.52 *	11	0.35 *
04	210	0.13 *	96	1.48 *	342	5.57 *	0	0.21 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	310	2.01 *	60	0.82 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	340	0.14 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	53	0.04 *	5	0.09 *	20	0.36 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	35	0.01 *	35	1.23 *	0	0.00 *	24	0.43 *	14	0.89 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.30 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.20 *
52	0	0.00 *	0	0.08 *	0	0.00 *	0	0.09 *	1	0.06 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.08 *	1	0.07 *
56	35	0.01 *	35	1.15 *	0	0.00 *	24	0.22 *	4	0.26 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.04 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	5	0.01 *	37	0.28 *	75	0.87 *	0	1.20 *	1	0.04 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
71	5	0.01 *	37	0.28 *	75	0.87 *	0	1.20 *	0	0.00 *
DEVICES & RAD H	78	0.07 *	0	0.00 *	0	0.00 *	5	1.90 *	13	0.72 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	50	0.04 *	0	0.00 *	0	0.00 *	5	1.55 *	9	0.57 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.14 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.17 *	1	0.01 *
86	28	0.03 *	0	0.00 *	0	0.00 *	0	0.18 *	0	0.00 *

DISTRICT: SAN

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	144.34	122982.50
FOOD SAFETY/COS	109.47	91204.60
03	89.11	75828.00
04	11.72	7444.10
07	1.33	664.80
09	3.05	3394.20
18	2.47	2295.90
21	1.06	833.90
29	0.73	743.70
BIOLOGICS	5.53	4897.10
41	0.97	847.00
42	4.24	3760.50
45	0.32	289.60
HUMAN DRUGS	10.72	9528.40
46	0.57	492.00
48	2.66	2420.90
52	0.61	498.00
53	1.05	879.00
56	5.25	4789.50
58	0.00	0.00
61	0.03	32.00
63	0.55	417.00
88	0.00	0.00
ANIMAL D & F	7.65	6897.20
68	0.45	455.20
71	7.20	6442.00
DEVICES & RAD H	10.97	10455.20
81	0.08	85.00
82	7.40	6937.30
83	1.89	1799.70
84	0.00	0.00
85	0.86	990.00
86	0.74	643.20

DISTRICT: SEA

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1596	37.52 *	59	18.36 *	970	6.08 *	2199	9.60 *	694	0.53 *
FOOD SAFETY/COS	1071	21.26 *	59	12.05 *	838	5.38 *	2143	9.42 *	626	0.29 *
03	866	19.16 *	59	11.48 *	393	2.31 *	1289	6.19 *	0	0.00 *
04	0	0.00 *	0	0.08 *	233	1.65 *	583	2.44 *	37	0.03 *
07	0	0.00 *	0	0.00 *	133	1.06 *	110	0.35 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	79	0.22 *	0	0.00 *
18	199	1.99 *	0	0.14 *	11	0.05 *	0	0.00 *	0	0.00 *
21	6	0.11 *	0	0.29 *	68	0.31 *	72	0.19 *	589	0.26 *
29	0	0.00 *	0	0.06 *	0	0.00 *	10	0.03 *	0	0.00 *
BIOLOGICS	113	5.29 *	0	1.16 *	3	0.03 *	0	0.00 *	0	0.00 *
41	15	1.02 *	0	0.11 *	0	0.00 *	0	0.00 *	0	0.00 *
42	98	4.27 *	0	1.05 *	3	0.03 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	64	3.93 *	0	1.57 *	20	0.10 *	10	0.03 *	0	0.00 *
46	1	0.06 *	0	0.02 *	0	0.00 *	1	0.00 *	0	0.00 *
48	24	1.81 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	1	0.03 *	0	0.06 *	1	0.01 *	3	0.01 *	0	0.00 *
53	4	0.29 *	0	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
56	32	1.68 *	0	1.11 *	11	0.05 *	6	0.02 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	2	0.06 *	0	0.36 *	8	0.04 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	240	3.00 *	0	2.33 *	100	0.51 *	22	0.09 *	0	0.00 *
68	3	0.12 *	0	0.00 *	1	0.00 *	0	0.00 *	0	0.00 *
71	237	2.88 *	0	2.33 *	99	0.51 *	22	0.09 *	0	0.00 *
DEVICES & RAD H	108	4.04 *	0	1.25 *	9	0.06 *	24	0.06 *	68	0.24 *
81	1	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	74	2.98 *	0	0.14 *	9	0.06 *	24	0.06 *	0	0.00 *
83	17	0.90 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	13	0.08 *	0	0.43 *	0	0.00 *	0	0.00 *	0	0.00 *
86	3	0.05 *	0	0.68 *	0	0.00 *	0	0.00 *	68	0.24 *

DISTRICT: SEA

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	4424	7.25 *	0	0.00 *	0	0.00 *	133	15.19 *	52	2.38 *
FOOD SAFETY/COS	4277	7.13 *	0	0.00 *	0	0.00 *	101	11.73 *	28	0.90 *
03	3674	6.82 *	0	0.00 *	0	0.00 *	41	10.62 *	28	0.90 *
04	210	0.13 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	60	0.11 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	1.00 *	0	0.00 *
21	340	0.14 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	53	0.04 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.18 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.18 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	43	0.01 *	0	0.00 *	0	0.00 *	30	0.30 *	11	0.78 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.12 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.53 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.01 *	1	0.06 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.01 *	0	0.00 *
56	43	0.01 *	0	0.00 *	0	0.00 *	30	0.26 *	1	0.07 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.02 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	1.46 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	1.46 *	0	0.00 *
DEVICES & RAD H	104	0.11 *	0	0.00 *	0	0.00 *	2	1.70 *	9	0.52 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	27	0.02 *	0	0.00 *	0	0.00 *	2	1.27 *	6	0.38 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.14 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.16 *	0	0.00 *
86	77	0.09 *	0	0.00 *	0	0.00 *	0	0.27 *	0	0.00 *

DISTRICT: SEA

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	96.91	77196.70
FOOD SAFETY/COS	68.16	51201.10
03	57.48	44071.40
04	4.33	2161.50
07	1.41	708.00
09	0.33	165.20
18	3.18	2958.70
21	1.30	1063.10
29	0.13	73.20
BIOLOGICS	6.66	5891.40
41	1.13	984.90
42	5.53	4906.50
45	0.00	0.00
HUMAN DRUGS	6.72	5908.80
46	0.20	177.00
48	2.34	2125.90
52	0.18	137.00
53	0.32	287.00
56	3.20	2839.90
58	0.00	0.00
61	0.00	0.00
63	0.48	342.00
88	0.00	0.00
ANIMAL D & F	7.39	6606.70
68	0.12	126.00
71	7.27	6480.70
DEVICES & RAD H	7.98	7588.70
81	0.03	29.00
82	4.91	4608.60
83	1.04	986.70
84	0.00	0.00
85	0.67	772.00
86	1.33	1192.40

DISTRICT: PRL - SW

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: PRL - SW

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	921	11.61 *	6836	59.28 *	0	3.73 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	747	7.45 *	6092	53.05 *	0	3.69 *	0	0.00 *
03	0	0.00 *	220	3.79 *	4020	36.88 *	0	3.11 *	0	0.00 *
04	0	0.00 *	518	3.50 *	2053	15.83 *	0	0.58 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	9	0.16 *	19	0.34 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	87	3.56 *	14	0.70 *	0	0.04 *	0	0.00 *
46	0	0.00 *	5	0.72 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	5	0.61 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	77	2.23 *	14	0.70 *	0	0.04 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	84	0.57 *	53	0.54 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	84	0.57 *	53	0.54 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	3	0.03 *	677	4.99 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	3	0.03 *	677	4.99 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: PRL - SW

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	74.62	79576.70
FOOD SAFETY/COS	64.19	68379.70
03	43.78	51722.50
04	19.91	16063.60
07	0.00	0.00
09	0.00	0.00
18	0.00	0.00
21	0.00	0.00
29	0.50	593.60
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	4.30	4216.00
46	0.72	778.00
48	0.00	0.00
52	0.61	679.00
53	0.00	0.00
56	2.97	2759.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
88	0.00	0.00
ANIMAL D & F	1.11	1056.50
68	0.00	0.00
71	1.11	1056.50
DEVICES & RAD H	5.02	5924.50
81	0.00	0.00
82	5.02	5924.50
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

DISTRICT: PRL-NW

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: PRL-NW

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	1125	16.70 *	2696	28.93 *	0	10.98 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	759	9.34 *	2442	23.69 *	0	9.52 *	0	0.00 *
03	0	0.00 *	350	5.59 *	1608	15.81 *	0	6.48 *	0	0.00 *
04	0	0.00 *	226	1.74 *	543	4.98 *	0	0.62 *	0	0.00 *
07	0	0.00 *	151	1.51 *	291	2.90 *	0	1.42 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	32	0.50 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	1.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	130	5.57 *	90	3.46 *	0	0.34 *	0	0.00 *
46	0	0.00 *	0	0.53 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	7	0.85 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	105	3.92 *	90	3.46 *	0	0.34 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	3	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	15	0.22 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	236	1.79 *	164	1.78 *	0	1.12 *	0	0.00 *
68	0	0.00 *	7	0.18 *	0	0.00 *	0	0.12 *	0	0.00 *
71	0	0.00 *	229	1.61 *	164	1.78 *	0	1.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: PRL-NW

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	56.61	61301.80
FOOD SAFETY/COS	42.55	46425.00
03	27.88	32741.40
04	7.34	7134.40
07	5.83	4774.00
09	0.00	0.00
18	0.50	595.20
21	1.00	1180.00
29	0.00	0.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	9.37	10363.00
46	0.53	481.00
48	0.00	0.00
52	0.85	943.00
53	0.00	0.00
56	7.72	8624.00
58	0.00	0.00
61	0.05	60.00
63	0.22	255.00
88	0.00	0.00
ANIMAL D & F	4.69	4513.80
68	0.30	359.80
71	4.39	4154.00
DEVICES & RAD H	0.00	0.00
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

REGION: PA REGN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	5728	150.64 *	229	73.95 *	3203	20.29 *	9161	38.86 *	1682	1.70 *
FOOD SAFETY/COS	3521	70.23 *	229	48.40 *	2717	17.85 *	8465	36.98 *	1443	0.70 *
03	2884	63.32 *	229	46.20 *	1155	7.29 *	5094	23.99 *	0	0.00 *
04	0	0.00 *	0	0.29 *	836	5.56 *	2375	10.11 *	134	0.11 *
07	0	0.00 *	0	0.00 *	490	3.91 *	363	1.16 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	310	0.87 *	0	0.00 *
18	588	5.90 *	0	0.49 *	32	0.14 *	0	0.00 *	0	0.00 *
21	29	0.62 *	0	1.13 *	190	0.87 *	284	0.73 *	1309	0.59 *
29	20	0.39 *	0	0.29 *	14	0.08 *	39	0.12 *	0	0.00 *
BIOLOGICS	385	19.31 *	0	5.12 *	7	0.07 *	0	0.00 *	0	0.00 *
41	69	4.92 *	0	0.69 *	0	0.00 *	0	0.00 *	0	0.00 *
42	304	13.43 *	0	4.43 *	7	0.07 *	0	0.00 *	0	0.00 *
45	12	0.96 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	371	23.21 *	0	11.04 *	119	0.55 *	47	0.16 *	0	0.00 *
46	10	0.61 *	0	0.23 *	2	0.00 *	6	0.02 *	0	0.00 *
48	121	8.94 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	13	0.78 *	0	0.82 *	13	0.06 *	15	0.05 *	0	0.00 *
53	24	1.77 *	0	0.46 *	0	0.00 *	0	0.00 *	0	0.00 *
56	190	10.74 *	0	7.26 *	70	0.34 *	26	0.09 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	4	0.11 *	0	0.10 *	3	0.01 *	0	0.00 *	0	0.00 *
63	9	0.26 *	0	2.17 *	31	0.14 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	763	10.55 *	0	4.31 *	292	1.40 *	30	0.16 *	0	0.00 *
68	17	0.84 *	0	0.00 *	7	0.02 *	0	0.00 *	0	0.00 *
71	746	9.71 *	0	4.31 *	285	1.38 *	30	0.16 *	0	0.00 *
DEVICES & RAD H	688	27.34 *	0	5.08 *	68	0.42 *	619	1.56 *	239	1.00 *
81	9	0.25 *	0	0.01 *	1	0.01 *	0	0.00 *	0	0.00 *
82	434	18.77 *	0	0.91 *	64	0.40 *	619	1.56 *	0	0.00 *
83	113	6.63 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	63	0.40 *	0	1.55 *	0	0.00 *	0	0.00 *	0	0.00 *
86	69	1.29 *	0	2.61 *	3	0.01 *	0	0.00 *	239	1.00 *

REGION: PA REGN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	17690	29.01 *	2611	37.29 *	11487	112.35 *	694	79.72 *	154	7.77 *
FOOD SAFETY/COS	17137	28.60 *	1999	24.26 *	10414	100.01 *	543	62.92 *	56	1.80 *
03	14754	27.39 *	962	15.28 *	6836	68.02 *	160	45.82 *	56	1.80 *
04	830	0.51 *	840	6.72 *	2938	26.38 *	0	1.41 *	0	0.00 *
07	0	0.00 *	151	1.51 *	291	2.90 *	0	1.42 *	0	0.00 *
09	0	0.00 *	0	0.00 *	310	2.01 *	238	1.15 *	0	0.00 *
18	0	0.00 *	32	0.50 *	0	0.00 *	145	12.12 *	0	0.00 *
21	1343	0.54 *	0	0.00 *	0	0.00 *	0	1.00 *	0	0.00 *
29	210	0.16 *	14	0.25 *	39	0.70 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.43 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.43 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	192	0.06 *	252	10.36 *	104	4.16 *	134	2.11 *	50	3.23 *
46	0	0.00 *	5	1.25 *	0	0.00 *	0	0.00 *	16	0.96 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	12	0.86 *
52	0	0.00 *	12	1.54 *	0	0.00 *	0	0.33 *	7	0.42 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.23 *	3	0.20 *
56	192	0.06 *	217	7.30 *	104	4.16 *	134	1.36 *	12	0.79 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	3	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	15	0.22 *	0	0.00 *	0	0.19 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	5	0.01 *	357	2.64 *	292	3.19 *	0	5.29 *	3	0.12 *
68	0	0.00 *	7	0.18 *	0	0.00 *	0	0.12 *	3	0.12 *
71	5	0.01 *	350	2.46 *	292	3.19 *	0	5.17 *	0	0.00 *
DEVICES & RAD H	356	0.34 *	3	0.03 *	677	4.99 *	17	9.40 *	38	2.19 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	191	0.15 *	3	0.03 *	677	4.99 *	17	6.18 *	27	1.71 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	10	0.47 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.73 *	1	0.01 *
86	165	0.19 *	0	0.00 *	0	0.00 *	0	2.49 *	0	0.00 *

REGION: PA REGN

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	551.58	485681.70
FOOD SAFETY/COS	391.75	337319.60
03	299.11	261819.00
04	51.09	36693.60
07	10.90	7314.80
09	4.03	3879.80
18	19.15	20922.30
21	5.48	4783.00
29	1.99	1907.10
BIOLOGICS	24.93	22083.80
41	5.61	4928.10
42	18.36	16286.90
45	0.96	868.80
HUMAN DRUGS	54.88	50105.30
46	3.07	2836.00
48	9.80	8920.70
52	4.00	3636.00
53	2.66	2219.00
56	32.10	29868.60
58	0.00	0.00
61	0.27	268.00
63	2.98	2357.00
88	0.00	0.00
ANIMAL D & F	27.67	25228.00
68	1.28	1350.20
71	26.39	23877.80
DEVICES & RAD H	52.35	50945.00
81	0.27	260.80
82	34.70	33748.10
83	7.10	6741.40
84	0.00	0.00
85	2.69	3108.00
86	7.59	7086.70

TOTAL FIELD

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	22990	668.59 *	700	334.02 *	12933	80.39 *	28389	127.57 *	6557	8.08 *
FOOD SAFETY/COS	10839	222.19 *	700	181.98 *	9575	63.45 *	25713	115.63 *	5085	2.46 *
03	8709	197.73 *	700	174.60 *	3815	23.50 *	14500	71.35 *	0	0.00 *
04	0	0.00 *	0	1.01 *	3123	21.82 *	7918	34.75 *	485	0.40 *
07	0	0.00 *	0	0.00 *	1750	14.01 *	1200	3.84 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	1025	2.87 *	0	0.00 *
18	1900	19.13 *	0	1.74 *	100	0.41 *	0	0.00 *	0	0.00 *
21	130	3.34 *	0	3.63 *	712	3.27 *	945	2.43 *	4600	2.06 *
29	100	1.99 *	0	1.00 *	75	0.44 *	125	0.39 *	0	0.00 *
BIOLOGICS	2139	114.05 *	0	20.58 *	43	0.42 *	0	0.00 *	0	0.00 *
41	356	26.53 *	0	2.73 *	0	0.00 *	0	0.00 *	0	0.00 *
42	1717	79.44 *	0	16.55 *	43	0.42 *	0	0.00 *	0	0.00 *
45	66	8.08 *	0	1.30 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	2603	161.93 *	0	86.47 *	875	3.84 *	440	1.56 *	0	0.00 *
46	140	8.62 *	0	3.02 *	30	0.07 *	50	0.16 *	0	0.00 *
48	668	50.17 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	200	12.36 *	0	10.66 *	190	0.73 *	140	0.48 *	0	0.00 *
53	85	6.25 *	0	6.03 *	0	0.00 *	0	0.00 *	0	0.00 *
56	1460	83.09 *	0	59.06 *	540	2.57 *	250	0.92 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	20	0.56 *	0	0.15 *	15	0.04 *	0	0.00 *	0	0.00 *
63	30	0.88 *	0	7.55 *	100	0.43 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	4499	63.13 *	0	17.75 *	2170	11.01 *	775	6.72 *	0	0.00 *
68	188	9.89 *	0	0.00 *	55	0.17 *	0	0.00 *	0	0.00 *
71	4311	53.24 *	0	17.75 *	2115	10.84 *	775	6.72 *	0	0.00 *
DEVICES & RAD H	2910	107.29 *	0	27.24 *	270	1.67 *	1461	3.66 *	1472	5.62 *
81	46	1.32 *	0	0.05 *	5	0.05 *	0	0.00 *	0	0.00 *
82	1704	72.75 *	0	8.12 *	255	1.61 *	1461	3.66 *	0	0.00 *
83	461	26.37 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	499	3.21 *	0	10.15 *	0	0.00 *	0	0.00 *	0	0.00 *
86	200	3.64 *	0	8.92 *	10	0.01 *	0	0.00 *	1472	5.62 *

TOTAL FIELD

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	59753	95.22 *	19765	293.07 *	29062	341.12 *	3389	326.49 *	1197	67.16 *
FOOD SAFETY/COS	55452	91.69 *	13526	166.53 *	26322	291.50 *	2108	224.34 *	250	8.04 *
03	47552	87.68 *	4315	58.45 *	16850	206.03 *	388	142.81 *	250	8.04 *
04	2750	1.66 *	5648	70.78 *	6962	62.30 *	0	11.72 *	0	0.00 *
07	0	0.00 *	1750	17.45 *	1200	11.96 *	0	4.67 *	0	0.00 *
09	0	0.00 *	0	0.00 *	1025	6.64 *	790	2.15 *	0	0.00 *
18	0	0.00 *	100	1.57 *	0	0.00 *	930	60.51 *	0	0.00 *
21	4450	1.79 *	1638	16.92 *	160	2.32 *	0	2.48 *	0	0.00 *
29	700	0.56 *	75	1.36 *	125	2.25 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.50 *	72	6.51 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.83 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.50 *	62	4.73 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.95 *
HUMAN DRUGS	1600	0.52 *	1289	91.29 *	503	27.39 *	1131	25.47 *	456	29.98 *
46	0	0.00 *	119	15.54 *	57	1.72 *	6	2.55 *	174	10.48 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	54	3.91 *
52	0	0.00 *	245	20.75 *	155	3.31 *	0	4.90 *	80	4.80 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	3.02 *	26	1.75 *
56	1600	0.52 *	863	49.08 *	291	22.36 *	1125	14.01 *	122	9.04 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	15	0.24 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	47	0.68 *	0	0.00 *	0	0.99 *	0	0.00 *
88	0	0.00 *	0	5.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	500	1.00 *	4636	22.63 *	775	8.09 *	0	21.19 *	60	2.40 *
68	0	0.00 *	55	1.41 *	0	0.00 *	0	0.96 *	50	2.00 *
71	500	1.00 *	4581	21.22 *	775	8.09 *	0	20.23 *	10	0.40 *
DEVICES & RAD H	2201	2.01 *	314	12.62 *	1462	14.14 *	150	54.99 *	359	20.23 *
81	0	0.00 *	3	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *
82	1651	1.36 *	207	9.17 *	1462	14.14 *	150	28.67 *	214	13.79 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	88	4.31 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	8.56 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	4.59 *	15	0.11 *
86	550	0.65 *	104	3.37 *	0	0.00 *	0	13.17 *	42	2.02 *

TOTAL FIELD

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	2341.71	2070626.30
FOOD SAFETY/COS	1367.81	1157927.60
03	970.19	802345.20
04	204.44	168957.60
07	51.93	35090.00
09	11.66	10839.50
18	83.36	93852.20
21	38.24	39203.10
29	7.99	7640.00
BIOLOGICS	142.06	125980.30
41	30.09	26564.40
42	101.64	90447.30
45	10.33	8968.60
HUMAN DRUGS	428.45	397731.60
46	42.16	40808.00
48	54.08	49217.60
52	57.99	54387.00
53	17.05	12985.00
56	240.65	224885.00
58	0.00	0.00
61	0.99	1010.00
63	10.53	8539.00
88	5.00	5900.00
ANIMAL D & F	153.92	143791.90
68	14.43	14845.10
71	139.49	128946.80
DEVICES & RAD H	249.47	245194.90
81	1.50	1427.00
82	153.27	147072.70
83	30.68	29132.40
84	8.56	10125.00
85	18.06	20947.00
86	37.40	36490.80

FY 2003

PART III - PROGRAM FORECASTS

DEPT OF HEALTH & HUMAN SERVICES
PUBLIC HEALTH SERVICE
FOOD & DRUG ADMINISTRATION

PROGRAM PLANNING & WORKFORCE
MANAGEMENT BRANCH
DPEM/ORM/ORA

PART III
RESOURCE SUMMARY BY PROGRAM CATEGORY
FY 2003
FY 2003/BULLETIN-1

	OPERATIONAL FTES			TOTAL OPERATIONAL FTEs	SUPPORTED FTEs			TOTAL SUPPORTED FTEs
	DOMESTIC	IMPORT	FOREIGN		DOMESTIC	IMPORT	FOREIGN	
TOTAL ALL PROGRAMS	1427.3	822.4	91.5	2341.2	2455.3	1417.0	175.4	4048
FOOD AND COSMETICS	673.3	684.6	9.6	1367.5	983.4	1181	17.4	2182
BIOLOGICS	130.0	5.5	6.5	142.0	242.7	8.5	8.8	260
HUMAN DRUGS	318.7	57.7	52.1	428.5	629.9	93.2	101.9	825
ANIMAL DRUGS AND FEEDS	115.5	36	2.4	153.9	210.9	64.7	4.3	280
MEDICAL DEVICES AND RADIOLOGICAL HEALTH	189.8	38.6	20.9	249.3	388.4	69.6	43.0	501

Note: Supported FTEs includes Operational (Workplan) and Program Direction & Assistance (Non-Workplan) positions

CENTER FOR FOOD SAFETY AND APPLIED NUTRITION
RESOURCE SUMMARY
FY 2003/BULLETIN-1

PPS NO.	PROJECT TITLE	OPERATIONAL FTES			TOTAL OPERATIONAL FTEs	SUPPORTED FTEs			TOTAL SUPPORTED FTEs
		DOMESTIC	IMPORT	FOREIGN		DOMESTIC	IMPORT	FOREIGN	
	TOTAL	673.3	684.6	9.6	1367.5	983.4	1181	17.4	2181.8
03	FOODBORNE BILOGICAL HAZARDS	424.2	536.9	9.1	970.2	561.3	932.5	15.9	1509.7
04	PESTICIDES AND CHEMICAL CONTAMINANTS	94.6	109.8		204.4	156.8	184.2		341.0
07	MOLECULAR BIOLOGY AND NATURAL TOXINS	36	15.8		51.8	60.1	27		87.1
09	FOOD AND COLOR ADDITIVES PETITION REVIEW AND POLICY DEVELOPMENT		11.6		11.6		19.7		19.7
18	TECHNICAL ASSISTANCE: FOOD AND COSMETICS	82.9		0.5	83.4	144.2		1.5	145.7
21	FOOD COMPOSITION, STANDARDS, LABELING AND ECONOMICS	31.9	6.3		38.2	54.5	10.4		64.9
29	COLOR AND COSMETICS TECHNOLOGY	3.7	4.2		7.9	6.5	7.2		13.7

Note: Supported FTEs includes Operational (Workplan) and Program Direction & Assistance (Non-Workplan) positions

PROJECT SUMMARY SHEET
FY 2003/BULLETIN-1

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Foods and Cosmetics	Foodborne Biological Hazards - 03

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**424.2**	**536.9**	**9.1**	**970.2**	**1509.7**	
1	Import Acidified and Low Acid Canned Foods	03003,A,		17.1		17.1	27.1	2-3
2	Domestic and Imported Cheese & Cheese Products	03037,D,**	28.6	19.5		48.1	77.1	4-7
3	National Drug Residue Milk Monitoring Program	03039	5.4			5.4	8.7	8-9
4	Domestic Acidified and Low Acid Canned Food	03803A, **	17.1			17.1	27.2	10-11
5	Domestic Food Safety	03803,B,**	261.6			261.6	419.2	12-15
-5	National Expert	03803,B,**	4.0			4.0	4.0	12-15
6	Import Foods - General	03819A,B*		321.7		321.7	515.5	16-19
7	Domestic Fish and Fishery Products Inspection	03842,B***	58.1			58.1	58.1	20-23
8	Import Seafood Products	03844,B,****		102.9		102.9	164.9	24-25
9	Foreign Inspections/Assessments	03R233			9.1	9.1	14.6	26-27
10	Import & Domestic Micro Assignment *****	03F098		75.7		75.7	121.3	28-29
11	Emergency Response to Foodborne Outbreaks	03R839	13.0			13.0	20.8	30-31
	and Illnesses							
12	Food State Contract Audits	03R843	11.5			11.5	18.4	32-33
13	Juice HACCP Inspection Program	03847H	8.6			8.6	13.8	34-35
14	Minnesota Department of Agriculture	N/A	(3)			(3)	(3)	36-37
	Laboratory Partnership (INFORMATION ONLY)							
15	ORA/Center Directed Research Projects	03R816	11.9			11.9	11.9	38-39
(15)	Food Safety Initiative (FSI) Risk Assessment	03R816	4.4			4.4	7.1	38-39
	Collaborative Research							
16	Counter Terrorism Initiative (CTI) (Information only)	03R845******	(131)	(424)		(555)	(555)	40-41

* 03819C, 03R833, 03R824, 04R824, 07R824, 09R824, 21R824, 99R833

** See Workplanning Sheets (2621a) for additional PACs.

*** 03842, B,C,D,H, 04842A, H, 07842, H, 09842E, H, 21005, 21842, H, 21R811, 21R829 / NOTE: 58 HACCP FTEs not supported.

**** 03844B, C, D, H, 07844, 09844E, F, 21R829, 21844, 21R811 / NOTE: 10.8 HACCP FTEs not supported.

***** 03F098 Planned as Import
03F100 Planned as Domestic

****** 04R845, 07R845,09R845, 18R845, 29R845, 99R845 Counter Terrorism PAC(s) only used when specific CT work is performed, otherwise use program related PAC(s).

NOTE:
National Expert and Research FTEs are not supported. FSI Risk Assessment Research is supported.

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Ronald R. Roy 301-436-2657	Stephen F. Burt 301-827-1633

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Import Acidified and Low-Acid Canned Foods (03003)-FY 2003	Foodborne Biological Hazards - 03

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To detain Acidified and Low-Acid Canned Foods which are packed in food canning establishments not in compliance with 21 CFR 108, 113 and 114.

5. PROGRAM JUSTIFICATION

Acidified and Low-Acid Canned Foods continue to be the source of sporadic problems from improper processing (e.g., underprocessing, inadequate pH or water activity control, leakage). Importation of these potentially dangerous products has received program coverage by the field since FY 74. Inspections of foreign plants have shown many of them to be out of compliance with 21 CFR Parts 108, 113 and 114.

6. FIELD OBLIGATIONS

The Field is responsible for the detention of Acidified and Low-Acid Canned Foods that appear to be improperly processed or packaged through the examination of lots or sample analysis. Additionally, products in this category are detained if they are from plants that do not comply with registration and filing requirements.

NOTE: Confirmation tests for *Clostridium botulinum* will be split between SRL & Pacific Regional Laboratory-NW.
SRL will be the confirmation servicing laboratory for NE, CE and SE Regions.
The Pacific Regional Laboratory-NW will be the confirmation servicing laboratory for SW and PA regions.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: NA [ ] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: NA [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
See Compliance Program (7303.003)	03-04, 09, 12-18, 20-25, 27, 29, 30-31, 33-41

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING
[X] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

pH, water activity, salinity, soluble solids.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

FY 2003 ORA WORKPLAN

August 12, 2002

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Import Acidified and Low Acid Canned Foods	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
*03003, 03003A, 03R845	[X] ORA [ ] CENTER	CT FTE = 11.24 17.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLLECTION	4 CT IMPORT SAMPLE COLL	6 CT IMPORT FIELD EXAMS	8 CT IMPORT SAMPLES TO BE ANALYZED MICRO	8 IMPORT SAMPLES TO BE ANALYZED MICRO	8 CT IMPORT SAMPLES TO BE ANALYZED CHEM	8 IMPORT SAMPLES TO BE ANALYZED CHEM
	TOTAL FIELD				**1000**	**1000**	**240**	**640**	**60**	**60**
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND				87	87				
NE	NEW YORK				156	156				
	REGIONAL LAB						61	175	12	16
	WEAC									
	REGIONAL STAFF									
	BALTIMORE				29	29				
	CHICAGO				15	15				
	CINCINNATI									
CE	DETROIT				36	36				
	MINNEAPOLIS				11	11				
	NEW JERSEY				8	8				
	PHILADELPHIA				22	22				
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA				33	33				
SE	FLORIDA				55	55				
	NEW ORLEANS				40	40				
	SAN JUAN				29	29				
	REGIONAL LAB						61	119	18	11
	REGIONAL STAFF									
	DALLAS									
SW	DENVER						61			
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT				178	178				
	REGIONAL LAB						39	40	23	3
	REGIONAL STAFF									
	LOS ANGELES				149	149				
PA	SAN FRANCISCO				76	76	18	49	4	5
	SEATTLE				76	76				
	PACIFIC REGIONAL LABORATORY-SW							208	2	20
	PACIFIC REGIONAL LABORATORY-NW							49	1	5
	HOURS PER OPERATION				1.8	1.0	10.0	10.0	7.0	7.0
	TOTAL HOURS				1800	1000	2400	6400	420	420
	CONVERSION FACTOR				500	500	500	1180	500	1180
	TOTAL OPERATIONAL FTEs				3.60	2.00	4.80	5.42	0.84	0.36

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-TIONAL	10/01/02	09/30/03
ANALY-TICAL	10/15/02	09/30/03

9. REMARKS

Workload for all sub-operations based on RFDD deployment of Counter Terrorism new hires.

* Use Counter Terrorism (CT) PAC 03R845 only when specific CT work is performed. Otherwise, use related program PAC(s).

1. PROGRAM/ASSIGNMENT TITLE	2. PMS PROJECT NAME/NUMBER
Domestic and Imported Cheese and Cheese Products (03037)-FY 2003	Foodborne Biological Hazards - 03

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To examine samples of domestic and imported hard and soft cheeses (i.e., soft, semi-soft, soft ripened) for Salmonella, Listeria, E. coli, Etec, Eivec/Shigella, EHEC 0157:H7 - S. Aureus, phosphatase, and filth so that appropriate action can be taken when violations are encountered. To perform annual inspections of all U.S. soft, semi-soft, and soft-ripened cheese producers to ensure domestic products are free of the above mentioned pathogens.

Districts should utilize state contract inspections to assist in inventory coverage.

5. PROGRAM JUSTIFICATION

During the past few years, pasteurized fluid milk, milk products and cheese products have been demonstrated to contain pathogenic microorganisms and to have caused human illness. A number of deaths have been associated with the consumption of these products.

6. FIELD OBLIGATIONS

The field is requested to conduct inspections of domestic soft cheese manufacturers and, as necessary, sample collections and analyses to document and support inspectional findings. The field is requested to conduct sample collections and analyses of imported cheese focusing on soft cheese as high priority.

Refer to the guidance in the Compliance Program regarding the collection of domestic samples not resulting from inspections. Also, the additional domestic sample collections planned will be used to conduct a soft cheese survey assignment. The assignment will address sample collections and analyses of soft fresh cheese to support the Agency's Listeria risk assessment.

Total estimated high-risk inventory covered under this program is 791. Resources have been provided for 560 FDA inspections. The balance, 239 firms, need to be covered by states under contract to FDA. The spread of 560 FDA inspections factors in, on a pro-rated basis, the number of contract inspections available to a district. Between state and FDA resources, districts need to ensure coverage of the complete high-risk inventory. Districts may exercise flexibility assigning FDA inspections between experienced personnel, and properly trained new hires (the breakout here has been made solely for planning purposes). Additional FDA and state resources should be applied to other priorities of the program.

NOTE:
DEN will perform Salmonella resistance testing.
ARL will perform Salmonella serotyping for isolates originating from all labs with following exception:
MIN will perform Salmonella serotyping for isolates originating from NRL.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	[X] BY DISTRICT OFFICE	[ ] BY CENTER	[ ] BY BOTH	
b. INSPECTION TYPE:	[ ] COMPREHENSIVE	[ ] ABBREVIATED	[X] DIRECTED	

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Hard and Soft Cheeses	12

e. EXAM TYPE:							
[ ] CHEMICAL	[X] MICROBIOLOGICAL	[ ] PHYSICAL	[ ] ENGINEERING				
[ ] MICROANALYTICAL	[ ] OTHERS *(Specify)*						

f. CHECK THE FOLLOWING ATTRIBUTES

Salmonella, Listeria, E. coli, Etec, Eivec/Shigella, EHEC 0157:H7 - S. Aureus, phosphatase, and filth.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

FY 2003 ORA WORKPLAN

June 19, 2002

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic and Imported Cheese and Cheese Products	Foodborne Biological Hazards

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03037, 03037B, 03037D, 03R845 ***	[ ] ORA [X] CENTER	CT FTE= 22.32 48.1 (9.60)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS *	1 CT INPSECTIONS *	3 CT DOMESTIC SAMPLE COLL Assignment **	3 CT DOMESTIC SAMPLE COLL "FOR CAUSE" **	3 DOMESTIC SAMPLE COLL "FOR CAUSE" **	4 CT IMPORT SAMPLE COLL PHYSICAL **	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO ** "FOR CAUSE" (INFO)	7 CT DOMESTIC SAMPLES TO BE ANALYZED MICRO **	8 CT IMPORT SAMPLES TO BE ANALYZED MICRO **
	TOTAL FIELD	465	108	400	50	230	1000	480	200	300
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	22	7	31	4	11	87			
NE	NEW YORK	38	8	34	4	19	156			
	REGIONAL LAB							# 61	32	78
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	5	4	15	2	2	29			
	CHICAGO	19	4	15	2	9	15			
	CINCINNATI	18	4	15	2	9				
CE	DETROIT	18	1	7	1	9	36			
	MINNEAPOLIS	143	6	24	3	71	11			
	NEW JERSEY	15	3	12	2	7				
	PHILADELPHIA	16	2	9	1	8	30			
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	9	3	12	2	4	33			
SE	FLORIDA	8	5	21	3	5	55			
	NEW ORLEANS	9	6	24	3	4	40			
	SAN JUAN	6	4	15	2	3	29			
	REGIONAL LAB							# 88	64	68
	REGIONAL STAFF									
	DALLAS	16	2	10	1	8				
SW	DENVER	22	4	18	2	11		# 61	82	39
	KANSAS CITY	19	6	24	3	10				
	SOUTHWEST IMPORT DISTRICT						178			
	REGIONAL LAB							# 185	22	115
	REGIONAL STAFF									
	LOS ANGELES	21	25	52	5	10	149			
PA	SAN FRANCISCO	35	7	31	4	17	76			
	SEATTLE	26	7	31	4	13	76			
	PACIFIC REGIONAL LABORATORY-SW							22		
	PACIFIC REGIONAL LABORATORY-NW							63		
	HOURS PER OPERATION	16.0	16.0	4.0	4.0	4.0	2.0	18.0	13.0	10.1
	TOTAL HOURS	7440	1728	1600	200	920	2000	8640	2600	3030
	CONVERSION FACTOR	930	500	500	500	930	500	1180	500	500
	TOTAL OPERATIONAL FTEs	8.00	3.46	3.20	0.40	0.99	4.00	7.32	5.20	6.06

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON	BEGIN	END
INSPECTIONAL	10/01/02	09/30/03
ANALYTICAL	10/15/02	09/30/03

9. REMARKS

* Total program coverage includes annual inspection of all soft, semi-soft, and soft-ripened cheeses. The current inventory of these firms is 791. Resources are provided for the field to conduct 573 inspections with the balance of firms to be covered by State Contract inspections. Additional field and state contract resources may be applied to other program priorities.

**DSC's & DSAs include resources for "for cause" sampling to support inspections & samples for CFSAN cheeses assignment(s).

Senior microbiologists to analyze "for cause" Domestic Samples and half of assignment samples.

Investigation hours changed to Import Entry Review hours, Import Filer Evaluation hours, Follow-up to Refusal hours under Imports Foods General (03819).

*** Use Counter Terrorism (CT) PAC 03R845 only when specific CT work is performed. Otherwise, use related program PAC(S).

Workloads:

Workload for all Counter Terrorism (CT) operations based on RFDD deployment of CT new hires.

DOMESTIC WORKLOAD: OEI HIGH RISK (SOFT CHEESES) PER CFSAN AS OF MARCH 2002 (791 inventory total).

IMPORT WORKLOAD: BASED ON APRIL 1, 2001 - MARCH 31, 2002 ACS FDA REVIEW LINES IND CODE 12

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic and Imported Cheese and Cheese Products	Foodborne Biological Hazards

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03037, 03037B, 03037D, 03R845*	[X] ORA [ ] CENTER	(9.6)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	8 IMPORT SAMPLES TO BE ANALYZED MICRO	ESTIMATE HIGH RISK STATE INSPECTIONS (GUIDE ONLY) *							
	TOTAL FIELD	700	(239)							
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND		(11)							
NE	NEW YORK		(20)							
	REGIONAL LAB	170								
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		(2)							
	CINCINNATI		(10)							
	CHICAGO		(9)							
CE	DETROIT		(9)							
	MINNEAPOLIS		(73)							
	NEW JERSEY		(8)							
	PHILADELPHIA		(8)							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		(5)							
SE	FLORIDA		(4)							
	NEW ORLEANS		(5)							
	SAN JUAN		(3)							
	REGIONAL LAB	151								
	REGIONAL STAFF									
	DALLAS		(8)							
SW	DENVER		(11)							
	KANSAS CITY		(10)							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB	44								
	REGIONAL STAFF									
	LOS ANGELES		(11)							
PA	SAN FRANCISCO		(18)							
	SEATTLE		(14)							
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW	335								
	HOURS PER OPERATION	16.0								
	TOTAL HOURS	11200								
	CONVERSION FACTOR	1180								
	TOTAL OPERATIONAL FTEs	9.49								

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT	
	PHYSICIST				MILK/FOOD SPEC			
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	

8. WORK SCHEDULE

PERSON	BEGIN	END
INSPECTIONAL		
ANALYTICAL	10/15/02	09/30/03

9. REMARKS

* Estimate of high risk inspections performed under state contract.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
National Drug Residue Milk Monitoring Program (03039)-FY 2003	Foodborne Biological Hazards - 03

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

The National Drug Residue Milk Monitoring Program (a joint venture program between CFSAN, CVM, ORA and participating states) will provide an indication of the animal drug residues in milk.

For FY 2003, retail sampling will aid in determining whether or not antibiotics or illegal drug residues are present in finished products. The presence of antibiotics or illegal drugs may suggest inadequate sampling at processors.

5. PROGRAM JUSTIFICATION

The National Drug Residue Milk Monitoring Program will provide indications of drug residues in milk and the extent of Compliance with federal regulations. The results will help in the design of future educational and compliance efforts for use by federal, state and local authorities. This initiative will enhance the National Conference on Interstate Milk Shipments (NCIMS) and industry residue testing program and provide information on which to focus regulatory priorities.

6. FIELD OBLIGATIONS

Five hundred retail samples are anticipated for collection. The primary analytical focus will be on the detection of sulfonamides, tetracyclines, Chloramphenicol, Florfenicol, Novobiocin, Ivermectin, and Clorulson. Follow-up visits/collections/inspections are anticipated by states and FDA for samples found with detectable residues.

DEN lab will analyze the retail samples for drugs listed in 7 f. below.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: N/A [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Grade "A"	09

e. EXAM TYPE: [ ] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS ***(Specify)***

f. CHECK THE FOLLOWING ATTRIBUTES

Samples will be analyzed for Sulfachloropyridazine, Sulfadiazine, Sulfamethazine, Sulfapyridine, Sulfaquinoxaline, Sulfathiazole, Chlortetracyclines, Oxytetraxycline, Tetracycline, Sulfamerazine, Novobiocin ,Chloramphenicol, Florfenicol, Ivermectin, and Chlorsulon.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

FY 2003 ORA WORKPLAN July 1, 2002

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
National Drug Residue Milk Monitoring Program	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03039, 03R845 *	[ ] ORA [X] CENTER	5.4 CT FTES = 2.00

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 CT DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD			500				**500**	**500**	
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND			10						
NE	NEW YORK			30						
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE			10						
	CHICAGO			40						
	CINCINNATI			30						
CE	DETROIT			40						
	MINNEAPOLIS			60						
	NEW JERSEY			10						
	PHILADELPHIA			30						
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA			35						
SE	FLORIDA			10						
	NEW ORLEANS			10						
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS			35						
SW	DENVER			30				500	500	
	KANSAS CITY			10						
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES			30						
PA	SAN FRANCISCO			20						
	SEATTLE			60						
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION			2.0				2.0	6.0	
	TOTAL HOURS			1000				1000	3000	
	CONVERSION FACTOR			500				1180	1180	
	TOTAL OPERATIONAL FTEs			2.00				0.85	2.54	

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-TIONAL	10/01/02	09/30/03
ANALY-TICAL	10/15/02	09/30/03

9. REMARKS

Resources planned represent CFSAN's requirement under this program. This is a joint venture between CVM and CFSAN. Resource distribution per CFSAN.

All sampling schedules will be developed by CFSAN's OFP and OPDFB.

* Use Counter Terrorism (CT) PAC 03R845 only when specific CT work is performed. Otherwise, use related program PAC(s).

500 domestic samples will be collected at retail.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic Acidified and Low-Acid Canned Foods (03803A)- FY 2003	Foodborne Biological Hazards - 03

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To determine if the firms comply with 21 CFR, Part 108, 113 and 114 and other requirements of the FD&C Act. To perform annual inspections to ensure compliance of interstate marketing of acidified and low-acid canned foods .

Districts should use State Contract inspections to assist in inventory coverage.

Continued priority will remain with out-of-compliance firms and special situation firms (e.g. newly registered, firms operating under Emergency Permit, etc.) See compliance program for guidance.

5. PROGRAM JUSTIFICATION

Low-Acid Canned Foods: Inspections conducted in prior year's programs have demonstrated that the degree of compliance of Low-acid canned food regulations relate directly to the degree of freedom from hazard to consumers found in the food produced. High risk industry segments, identified under previous programs, as well as reinspection of the remaining portions of the industry is needed to establish and maintain compliance with the low-acid canned food regulations.

Acidified Foods: To improve the acidified food industry's degree of freedom from public health hazard and their degree of compliance with the acidified food regulations. To identify needed regulatory action to prevent hazard to health and identify any problem areas which need emphasis in future programs.

6. FIELD OBLIGATIONS

For FY 2003, firms in compliance that have not registered new products nor significantly changed a current process, may be inspected on a 3-year frequency. Special situation firms are to be inspected according to the guidance in the compliance program (see program). It is estimated that 600 inspections are needed to fulfill program obligations. Resources for 420 FDA inspections are provided in the workplan: the additional 180 are to be conducted by States under contract. The spread of FDA inspections factors in, on a prorated basis, contract inspections available to a district. Districts may exercise flexibility assigning FDA inspections among experienced and properly trained new hires.

NOTE: Confirmation tests for *Clostridium botulinum* which require animals will be split between SRL and
and Pacific Regional Laboratory-NW.
SRL will be the confirmation-servicing laboratory for NE, CE & SE Regions.
The Pacific Regional Laboratory-NW will be the confirmation-servicing laboratory for SW & PA Regions.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
See Compliance Program	16, 20-22, 24-25, 27, 35, 37, 38, 40-41

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING
[ ] MICROANALYTICAL [ ] OTHERS ***(Specify)***

f. CHECK THE FOLLOWING ATTRIBUTES

Water Activity, pH, Salinity, Soluble Solids, Headspace Gas Analysis by GC,
Heat Resistance Determination.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic Acidified and Low Acid Canned Food	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03803A, 03R845 *	[X] ORA [ ] CENTER	CT FTE = 3.78 17.1

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	1 CT INSPEC-TIONS ***	ESTIMATE HIGH RISK STATE INSPECTIONS (GUIDE ONLY) *	3 INVESTI-GATIONS (HOURS)	4 DOMESTIC SAMPLE COLLECTION	4 CT DOMESTIC SAMPLE COLLECTION	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO	9 BETTER PROCESS-ING SCHOOL (Training) (Hours) **
	TOTAL FIELD	350	70	(180)	400	175	35	21	189	930
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	18	5	(10)	22	9	3			49
NE	NEW YORK	18	6	(9)	21	9	3			49
	REGIONAL LAB							4	31	
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	18	3	(9)	21	9	1			49
	CHICAGO	13	3	(7)	15	6	1			49
	CINCINNATI	15	3	(8)	17	8	1			49
CE	DETROIT	18	1	(9)	21	9	1			49
	MINNEAPOLIS	31	4	(16)	34	15	2			49
	NEW JERSEY	8	2	(4)	10	5	1			49
	PHILADELPHIA	13	2	(7)	15	6	1			49
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	22	2	(11)	24	11	1			49
SE	FLORIDA	6	4	(3)	7	4	2			49
	NEW ORLEANS	12	4	(6)	14	6	2			49
	SAN JUAN	4	3	(3)	5	2	1			49
	REGIONAL LAB							4	43	
	REGIONAL STAFF									
	DALLAS	31	2	(16)	35	15	1			49
SW	DENVER	17	3	(9)	19	8	2	4	33	49
	KANSAS CITY	14	4	(7)	16	7	2	1		49
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB							3	32	
	REGIONAL STAFF									
	LOS ANGELES	22	9	(11)	25	11	4			49
PA	SAN FRANCISCO	24	5	(12)	27	12	3	1	13	49
	SEATTLE	46	5	(23)	52	23	3			48
	PACIFIC REGIONAL LABORATORY-SW							1	12	
	PACIFIC REGIONAL LABORATORY-NW							3	25	
	HOURS PER OPERATION	25.0	25.0			4.0	4.0	8.0	10.0	
	TOTAL HOURS	8750	1750		400	700	140	168	1890	930
	CONVERSION FACTOR	930	500		930	930	500	1180	1180	930
	TOTAL OPERATIONAL FTEs	9.41	3.50		0.43	0.75	0.28	0.14	1.60	1.00

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)	X	NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9 REMARKS

SOURCE OF WORKLOAD:

EIs AND INV HOURS WERE SPREAD BASED ON REGISTERED DOMESTIC LACF MANUFACTURERS CFSAN REGISTRATION FILE, PROVIDED BY CFSAN as of 3/2002.

WORKLOAD FOR ALL COUNTER TERRORISM (CT) OPERATIONS BASED ON RFDD DEPLOYMENT OF CT NEW HIRES.

* Report all resources expended for NLEA under PAC 21005. Use Counter Terrorism (CT) PAC 03R845 only when specific CT work is performed. Otherwise, use related program PAC(s).

Resources above include the coverage for industry code 16 (Fishery/Seafood Products) and to inspect all LACF/AF firms in that are out-of-compliance and special firms (newly registered, Emergency Permit). The total inventory of LACF firms to inspect is 600, of which FDA will inspect 420 and the states under contract will inspect 180.

** Attendence at Better Processing Schools (BPS), includes National Expert.

*** NAI firms will go to a 3-year inspection cycle.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic Food Safety (03803B)-FY 2003	Foodborne Biological Hazards - 03

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To assure that domestic establishments involved in the production, storage and distribution of food products are in compliance with the FD&C Act and regulations promulgated under the Act.

The program priority for FY 2003 is to inspect all high-risk firms annually, including added coverage for allergens.

Districts should utilize state contract inspections to assist in inventory coverage. This includes resources for allergen and egg safety activities. During FY 2003, FDA will continue to monitor chicken eggs for *Salmonella* enterica, serotype Enteritidis. The level and type of coverage will be dictated by the nature of events requiring FDA investigations.

5. PROGRAM JUSTIFICATION

Domestic, as well as imported products, must comply with the provisions of the FD&C Act and regulations promulgated under the Act. FDA is charged with the responsibilities of assuring that manufacturers produce these products under current Good Manufacturing Practices.

6. FIELD OBLIGATIONS

Total estimated high-risk firm inventory requiring annual inspection covered under this program is 3,200 (unique FEIs). Fifteen hundred allergen inspections are also an Agency priority. Of these 4,700 inspections, 3,400 are planned in the Workplan for the field to conduct. The balance is to be covered by the States under contract to FDA. The management of the State inspections falls upon the districts. The spread of 3,400 FDA inspections for high-risk and allergens factors in, on a pro-rated basis, the number of contract inspections available to a district. Districts may exercise flexibility assigning FDA inspections among experienced and properly trained new hires. The balance of FDA/State resources is to be applied to other program priorities.

NOTE: *Ciguatera toxin* confirmation test will be done at the Pacific Regional Laboratory – NW.

Confirmation tests for *Clostridium botulinum, Yersinia enterocolitica & paralytic shellfish poison* will be split between SRL & Pacific Regional Laboratory-NW. SRL will be the confirmation servicing laboratory for NE, CE, & SE Regions. Pacific Regional Laboratory-NW will be the confirmation servicing laboratory for SW & PA Regions.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	[X] BY DISTRICT OFFICE	[ ] BY CENTER	[ ] BY BOTH	
b. INSPECTION TYPE:	[X] COMPREHENSIVE	[ ] ABBREVIATED	[ ] DIRECTED	

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All Food Products (Except 12 & 16)	02-11, 13-15, 17-41, 45-46, 50

e. EXAM TYPE:	[X] CHEMICAL	[X] MICROBIOLOGICAL	[ ] PHYSICAL	[ ] ENGINEERING
	[X] MICROANALYTICAL	[ ] OTHERS *(Specify)*		

f. CHECK THE FOLLOWING ATTRIBUTES

Filth, Decomposition and Microbiological Contamination (See Compliance Program)

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1 PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic Food Safety	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4 WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03803,B,C,D; 04803 09803E,F, 03R845 *	X ORA ☐ CENTER	CT FTE = 41.34 265.6 (72.6)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS HIGH RISK INCL ALLERGEN **	1 CT INSPECTIONS HIGH RISK INCL ** ALLERGEN	1 INSPECTIONS SPROUT ASSIGNMENT *****	ESTIMATE HIGH RISK STATE INSPECTIONS FY 2003 (GUIDE ONLY) ***	2 INVESTIGATIONS (HOURS) INCL NATIONAL EXPERTS	3 DOMESTIC SAMPLE COLL	3 CT DOMESTIC SAMPLE COLL	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO	7 DSA SALMO-SERO-TYPING (Hours)
	TOTAL FIELD	4685	1081	(105)	183	30932	1200	275	475	1000	1180
	HEADQUARTERS					3720					
	REGIONAL STAFF										
	NEW ENGLAND	434	68		25	937	107	21			
NE	NEW YORK	88	108		9	2520	22	23			
	REGIONAL LAB								82	117	
	WEAC										
	REGIONAL STAFF										
	BALTIMORE	120	50		8	1070	30	10			
	CHICAGO	136	27		8	734	34	10			
	CINCINNATI	337	52		18	401	106	10			
CE	DETROIT	163	35		9	670	40	4			
	MINNEAPOLIS	338	43		18	706	84	17			
	NEW JERSEY	148	25		8	544	37	8			
	PHILADELPHIA	127	37		8	688	31	6			
	FORENSIC CHEM CTR										
	REGIONAL STAFF										
	ATLANTA	184	37		10	1081	45	8			
SE	FLORIDA	141	54		9	1037	35	15			
	NEW ORLEANS	191	58		12	923	47	24			
	SAN JUAN	40	78		6	393	10	10			
	REGIONAL LAB								113	292	
	REGIONAL STAFF										
	DALLAS	168			8	1418	42				
SW	DENVER	59	29		4	1936	14	14	9	87	
	KANSAS CITY	163	108		13	4339	40	17	32		
	SOUTHWEST IMPORT DISTRICT					2557					
	REGIONAL LAB								61	128	1180
	REGIONAL STAFF										
	LOS ANGELES	316	126		21	2628	78	36			
PA	SAN FRANCISCO	1103	45		54	1217	292	21	100	212	
	SEATTLE	429	81		24	1413	106	21			
	PACIFIC REGIONAL LABORATORY-SW								37	77	
	PACIFIC REGIONAL LABORATORY-NW								41	87	
	HOURS PER OPERATION	18.0	18.0				6.2	4.4	15.0	15.0	
	TOTAL HOURS	84330	19458			30932	7440	1210	7125	15000	1180
	CONVERSION FACTOR	930	500			930	930	500	1180	1180	1180
	TOTAL OPERATIONAL FTES	90.68	38.92			33.26	8.00	2.42	6.04	12.71	1.00

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/02	09/30/03
ANALYTICAL	10/15/02	09/30/03

9 REMARKS

*** Resources for 04803, 09803E,F are included. Resources for Audits are under State Contract Audit program 03R843. Use Counter Terrorism (CT) PAC 03R845 only when specific CT work is performed. Otherwise, use related program PAC(s).**

**** 100% of non CT inspections based on OEI (Per CFSAN) of High-Risk firms per compliance program. Includes resources for Allergen Insp & egg safety activities. Resources provided to inspect non-clinical GLP inspections as needed. The Districts are required to cover the entire High Risk inventory plus 1500 Allergen inspections using the resources in this program & utilizing state contracts. Report Allergen Inspections under PAC 03803E. Workload based on OEI of M/R Allergen related firms, per CFSAN. Counter Terrorism (CT) operations based on RFDD deployment of CT new hires.**

***** The estimated high-risk inventory requiring annual inspection under this program is 4005 firms. Additionally, 1,500 allergen inspections are a priority to be conducted in FY 03 under this program. Field resources have been provided for 5,766 inspections. The balance of the high-risk inventory is to be covered by State contract inspections. Districts have flexibility in assigning inspections to the States between high-risk and allergens. Additional available (FDA or contracts) should be applied to other priorities of the program. Note: State contracts are not subtracted from the High-Risk inventory.**

******* Sprout manufacturers inspectional assignment to follow. Districts should not conduct inspections until CFSAN issues the assignment.**

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1 PROGRAM/ASSIGNMENT TITLE	2 PPS PROJECT NAME/NUMBER
Domestic Food Safety	Foodborne Biological Hazards - 03

3 PROGRAM/ASSIGNMENT CODE(S)	4 WORK ALLOCATION PLANNED BY	5 OPERATIONAL FTE POSITIONS
03803.B.C.D; 04803 09803E,F; 03R845 *	X ORA ____ CENTER	(72.6)

REGION	6 DISTRICT/ SPECIALIZED LABORATORY	7 DSA PFGE ANALYSIS MICRO ****	7 MICRO BIOLOGIST ON INSPEC-TION (HOURS)	9 TRAIN-ING (HOURS) (ATTRITION)	FY 2003 STATE CONTRACTS PER DIV FEDERAL STATE RELATIONS (INFO ONLY)					
	TOTAL FIELD	2950	1180	64254	6508					
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND			4104	277					
NE	NEW YORK			4336	198					
	REGIONAL LAB	590	151							
	WEAC									
	REGIONAL STAFF									
	BALTIMORE			1993	575					
	CHICAGO			1759	330					
	CINCINNATI			1759	519					
CE	DETROIT			1876	156					
	MINNEAPOLIS			3166	336					
	NEW JERSEY			1642	303					
	PHILADELPHIA			1642						
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA			2462	277					
SE	FLORIDA			3166	165					
	NEW ORLEANS			3400	400					
	SAN JUAN			704	77					
	REGIONAL LAB	590	360							
	REGIONAL STAFF									
	DALLAS			2697	792					
SW	DENVER		110	3283	188					
	KANSAS CITY			5745	380					
	SOUTHWEST IMPORT DISTRICT			2697						
	REGIONAL LAB		144							
	REGIONAL STAFF									
	LOS ANGELES			5042						
PA	SAN FRANCISCO	590	221	8208						
	SEATTLE			4573	1535					
	PACIFIC REGIONAL LABORATORY-SW	590	94							
	PACIFIC REGIONAL LABORATORY-NW	590	100							
	HOURS PER OPERATION									
	TOTAL HOURS	2950	1180	64254						
	CONVERSION FACTOR	1180	1180	930						
	TOTAL OPERATIONAL FTES	2.50	1.00	69.09						

7 PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8 WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9 REMARKS

****** Pulsed-Field Gel Electrophoresis (PFGE): required for all *Listeria monocytogenes*, *Salmonella*, & *Enterohemorrhagic E. coli* (EHEC) (E.coli O157:H7).**

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Import Foods - General (03819)-FY 2003	Foodborne Biological Hazards - 03

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To direct coverage of imported food products in order to determine their compliance with the FD&C Act and regulations promulgated under the Act and to detain those lots found to be out of compliance.

5. PROGRAM JUSTIFICATION

Imported products must comply with the provisions of the FD&C and the regulations/action level guidelines concerning microbiological contamination, and filth related to health hazards and disease vectors.

FDA must assure that such products found to be adulterated or misbranded are removed from the marketplace.

Articles offered for import are subject to refusal of admission into the U.S. if they appear to contain a poisonous and deleterious substance which may render them injurious to health, or not in compliance with the FD&C Act, PHS Act, and regulations promulgated thereunder.

6. FIELD OBLIGATIONS

To conduct import field examinations of products most likely to be out of compliance. Collect samples for determination of filth disease vector, decomposition and/or microbiological contamination.

Coverage of imported dried milk products from MOU & non-MOU countries report under Import Foods - General PAC.

Import Acidified & Low -Acid Canned Foods will report under PAC (03003, 03003A).

NOTE:

DEN will perform Salmonella resistance testing.

ARL will perform Salmonella serotyping for isolates originating from all labs with the following exception:
MIN will perform Salmonella serotyping for isolates originating from NRL.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: NA [ ] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: NA [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All Food Products (except seafood and cheese)	02-09, 13-15, 17-41

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [X] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Filth, Decomposition and Microbiological Contamination (See Compliance Program)

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Import Foods General	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03819A,B,C (03R833/99R833/R824, 03R845***)	[X] ORA [ ] CENTER	CT FTE = 237.26 337.7 (52.6)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	2 IMPORT ENTRY REV HOURS OPER 14 03R833 *	2 CT IMPORT ENTRY REV HOURS OPER 14 03R833 *	2 IMPORT FOLLOW - UP-REFUSAL OPER 14 R824 */ **	2 CT BSE ENTRY REVIEW & FOLLOW-UP HOURS * / ****	2 BSE ENTRY REVIEW & FOLLOW UP (HOURS) * / ****	2 IMPORT FILER EVAL HOURS OPER 95 99R833 * / ******	2 CT IMPORT FILER EVAL HOURS OPER 95 99R833 * / ******	4 CT IMPORT SAMPLE COLL	5 CT IMPORT FIELD EXAMS *******	8 IMPORT SAMPLES TO BE ANALYZED SALM RESIST (HOURS) ****
	TOTAL FIELD	**50000**	**38800**	**9168**	**4500**	**4500**	**15000**	**15000**	**6000**	**45000**	**1180**
	HEADQUARTERS										
	REGIONAL STAFF										
	NEW ENGLAND	834	3699	1421	393	75	613	1309	524	3927	
NE	NEW YORK	11381	7153	1580	704	1024	2545	2345	938	5814	
	REGIONAL LAB										
	WEAC										
	REGIONAL STAFF										
	BALTIMORE	1348	790	136	130	121	566	436	175	1309	
	CHICAGO	1346	727	274	65	121	726	218	87	990	
	CINCINNATI	76		58		7	413			1415	
CE	DETROIT	2560	1153	524	164	230	467	545	218	1016	
	MINNEAPOLIS	367	545	19	49	33	373	167	65	1247	
	NEW JERSEY										
	PHILADELPHIA	563	790	47	131	51	293	436	175	309	
	FORENSIC CHEM. CTR										
	REGIONAL STAFF										
	ATLANTA	616	971	101	147	55	959	491	196	1473	
SE	FLORIDA	1983	2062	455	245	178	1113	818	327	2455	
	NEW ORLEANS	186	1335	187	180	17	426	600	240	1800	
	SAN JUAN	511	790	165	131	47	128	436	175	1414	
	REGIONAL LAB										
	REGIONAL STAFF										
	DALLAS										
SW	DENVER										1180
	KANSAS CITY										
	SOUTHWEST IMPORT DISTRICT	17077	5689	930	802	1537	3052	2673	1069	8018	
	REGIONAL LAB										
	REGIONAL STAFF										
	LOS ANGELES	5915	6790	2580	671	532	1766	2236	895	6709	
PA	SAN FRANCISCO	3075	3153	424	344	277	753	1145	458	3668	
	SEATTLE	2162	3153	267	344	195	807	1145	458	3436	
	PACIFIC REGIONAL LABORATORY-SW										
	PACIFIC REGIONAL LABORATORY-NW										
	HOURS PER OPERATION								1.9	0.9	
	TOTAL HOURS	#REF!	50000	#REF!	4500	4500	15000	15000	11400	40500	1180
	CONVERSION FACTOR	#REF!	700	#REF!	700	1200	930	500	500	500	1180
	TOTAL OPERATIONAL FTEs	41.67	#REF!	9.86	6.43	3.75	16.13	30.00	22.80	81.00	1.00

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
X	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

Workloads: Non counter terrorism (CT) FTES/operations based on 4/1/2001 - 3/31/02 ACS FDA Review Lines. Counter terrorism FTES/operations based on RFDD deployment of CT new hires.

* Resources for these activities cover all Import Foods programs. ** Follow-Up to Refusal hours: Additional resources added for marking & tracking the disposition of detained lots. *** Resources in this program can be used to report Import Food activities under the following PAC Codes: Import Entry Review hrs; 03R833 / Evaluation hrs; 99R833 / Follow-Up-To-Refusal; under the appropriate foods R824 PAC. Use Counter Terrorism (CT) PAC 03R845 only when specific CT work is performed. Otherwise, use related program PAC(s).

**** DEN Lab: Salm Resistance

*****The BSE Entry review and follow-up resources planned are to cover the entry review of products from BSE-affected or at-risk countries for product ingredients to determine whether they include ruminant material subject to the USDA/APHIS prohibition. Entries of product that appear to contain ruminant materials from BSE-affected or at-risk countries are referred to APHIS.

****** Import Filer Evaluation based on number of filers. Resources are provided to cover an estimated 2,500 filer evaluations.

******* This program reflects an increase in Import Field Exams. Approximately 5000 are planned in Import LACF, Import Seafood and, Toxic Elements.

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FY 2003 ORA WORKPLAN/BULLETIN-1

January 15, 2003

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Import Foods General	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03819A,B,C (03R833/99R833/R824, 03R845***)	[X] ORA [ ] CENTER	(52.6)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	8 IMPORT SAMPLE ANALYSIS CHEM	8 CT IMPORT SAMPLE ANALYSIS CHEM	8 IMPORT SAMPLE ANALYSIS MICRO	8 CT IMPORT SAMPLE ANALYSIS MICRO					
		1500	1000	2000	1500					
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB	409	498	546	593					
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB	278	96	370	241					
SW	REGIONAL STAFF									
	DALLAS									
	DENVER			123	501					
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB	93	330							
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO	115	76	153	140					
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW	490		655						
	PACIFIC REGIONAL LABORATORY-NW	115		153	25					
	HOURS PER OPERATION	5.60	5.60	9.50	6.40					
	TOTAL HOURS	8400	5600	19000	9600					
	CONVERSION FACTOR	1180	500	1180	500					
	TOTAL OPERATIONAL FTEs	7.12	11.20	16.10	19.20					

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
X	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic Fish and Fishery Products Inspection Program Program (03842)-FY 2003	Foodborne Biological Hazards - 03

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To ensure that domestic establishments involved in the production, storage and distribution of fish and fishery products are in compliance with the Fish and Fishery Products (Seafood) HACCP Regulation as well as the FD&C Act and other regulations promulgated under the ACT.

Inspectional resources should be utilized to cover processors according the priorities directed in the compliance program. Districts should utilize state contract inspections to assist in inventory coverage.

5. PROGRAM JUSTIFICATION

FDA is responsible for assuring that manufacturers produce these products under the current Good Manufacturing Practices. Samples will be collected and analyzed only for cause and for HACCP verification when appropriate.

6. FIELD OBLIGATIONS

The field is to conduct inspections, but only make sample collections and analyses for cause or for HACCP verification samples as described in the compliance program. Verification of sampling/analysis must meet specific HACCP criteria.
Total estimated high-risk inventory (scrobrotoxic, smoked, vaccum packaged or ready-to-eat) requiring annual inspection is 2,150 firms. Resources have been provided for 1,650 FDA inspections. The balance, 500, need to be covered by States under contract to FDA. The spread of FDA inspections factors in, on a pro-rated basis, seafood contract inspections available to a district. Between FDA and available state resources, districts need to ensure coverage of the high-risk inventory. Remaining resources are to be applied according to the priorities set forth in the program. Districts may exercise flexibility assigning FDA inspections among experienced investigators and properly trained new hires.

NOTE: Confirmation tests which require animals for *Clostridium botulinum* will be split between SRL & Pacific Regional Laboratory–NW. SRL will be the confirmation-servicing laboratory for NE, CE & SE Regions. Pacific Regional Laboratory-NW will be the confirmation-servicing laboratory for SW & PA Regions.

There are obligations to provide the states with standards and instructions for sampling/analyzing for PSP/ASP in seafood.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Domestic Fish and Fishery Products	16

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [X] PHYSICAL [ ] ENGINEERING
[X] MICROANALYTICAL [X] OTHERS *(Specify)* (PSP, ASP, Standards, Economic Deception, Labeling)

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

FY 2003 ORA WORKPLAN

July 11, 2002

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic Fish and Fishery Products Inspection Program	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03842, B, C, D, H; 03R845*	[X] ORA [ ] CENTER	CT FTE = 12.36 58.1

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS HIGH RISK *** / ******	1 CT INSPECTIONS HIGH RISK ****/******	2 INV HOURS ***	3 DOMESTIC SAMPLES COLL PHYSICAL *** *****	3 CT DOMESTIC SAMPLES COLL PHYSICAL *****/**	7 DSAs ORGANO EXAMS (Hours) **	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO	7 MICRO BIOLOGIST ON INSPECTION (Hours) ***	9 E.U CERTIFICATE PROCESSING (Hours) *******
	TOTAL FIELD	**1350**	**300**	**930**	**660**	**140**	**885**	**200**	**600**	**1180**	**2790**
	HEADQUARTERS										
	REGIONAL STAFF										
	NEW ENGLAND	158	23	108	77	11					1424
NE	NEW YORK	67	25	46	33	12					101
	REGIONAL LAB						590	49	147	289	
	WEAC										
	REGIONAL STAFF										
	BALTIMORE	84	11	58	41	5					61
	CHICAGO	31	11	22	15	5					
	CINCINNATI	24	11	17	13	5					
CE	DETROIT	27	6	19	13	2					
	MINNEAPOLIS	46	19	32	22	9					13
	NEW JERSEY	65	10	45	32	4					144
	PHILADELPHIA	48	10	33	24	3					13
	FORENSIC CHEM. CTR										
	REGIONAL STAFF										
	ATLANTA	72	10	49	35	4					
SE	FLORIDA	129	17	89	63	7					13
	NEW ORLEANS	114	19	78	56	9					
	SAN JUAN	9	11	6	4	5					
	REGIONAL LAB							62	185	363	
	REGIONAL STAFF										
	DALLAS	40		28	20	4					
SW	DENVER	22	14	15	11	6			44	85	
	KANSAS CITY	17	18	12	8	9					
	SOUTHWEST IMPORT DISTRICT										
	REGIONAL LAB							30	50	99	
	REGIONAL STAFF										
	LOS ANGELES	90	39	62	44	18					95
PA	SAN FRANCISCO	93	23	64	45	11		14	42	83	174
	SEATTLE	214	23	147	104	11					752
	PACIFIC REGIONAL LABORATORY-SW							16	47	92	
	PACIFIC REGIONAL LABORATORY-NW						295	29	85	169	
	HOURS PER OPERATION	18.5	18.5		4.5	4.5		11.0	16.0		
	TOTAL HOURS	24975	5550	930	2970	630	885	2200	9600	1180	2790
	CONVERSION FACTOR	930	500	930	930	500	1180	1180	1180	1180	930
	TOTAL OPERATIONAL FTEs	26.85	11.10	1.00	3.19	1.26	0.75	1.86	8.14	1.00	3.00

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)	X	NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
X	ENTOMOLOGIST		OTHER		SHELLFISH SPEC	X	OTHER	TICAL		

9 REMARKS

* Additional PACs: 04842A, H; 07842, H; 09842E, F, H; 21005; 21842; 21R811; 21R829.

Use Counter Terrorism (CT) PAC 03R845 only when specific CT work is performed. Otherwise, use related program PAC(s).

** Organoleptic National Expert

***** WORKLOAD: NON CT INSPECTIONS, INV HOURS & DSCs SPREAD AGAINST TOTAL OEI OF HIGH RISK FIRMS.**

****** WORKLOAD: COUNTER TERRORISM (CT) OPERATIONS BASED ON RFDD DEPLOYMENT OF CT NEW HIRES.**

***** Seafood collections are on a "For Cause" basis to document and support inspectional findings and for HACCP. verification. Only physical samples should be included as counting towards the targeted 800 samples. Resources for DOC sample collection are included under INV hours and DOC samples are not counted towards the goal of 800 physical samples.

****** Total High Risk Seafood inventory is approx. 2150 firms. Resources are provided here for 1650 FDA inspections. The remaining High Risk Firms, approx. 500, are to be covered by state contracts. After all high risk firms are covered, remaining resources should be devoted to other firms as per priorities listed in the Compliance Program.

******* European Certificate processing - resource distribution per CFSAN (use reporting operation code 92).

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FY 2003 ORA WORKPLAN

July 11, 2002

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic Fish and Fishery Products Inspection Program	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03842, B, C, D, H, 03R845*	[X] ORA [ ] CENTER	N/A

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	INFO ONLY SEAFOOD STATE CONTRACTS PER DIV FEDERAL (1) STATE RELATIONS	INFO ONLY ESTIMATE HIGH RISK INSPECTIONS BY STATE (2)							
	TOTAL FIELD	(779)	(500)							
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	(39)	(58)							
NE	NEW YORK	(72)	(25)							
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	(81)	(31)							
	CHICAGO		(12)							
	CINCINNATI	(28)	(9)							
CE	DETROIT		(10)							
	MINNEAPOLIS	(28)	(17)							
	NEW JERSEY	(33)	(24)							
	PHILADELPHIA		(18)							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		(27)							
SE	FLORIDA	(68)	(48)							
	NEW ORLEANS	(83)	(42)							
	SAN JUAN		(3)							
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS		(15)							
SW	DENVER	(6)	(8)							
	KANSAS CITY		(6)							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES		(34)							
PA	SAN FRANCISCO		(34)							
	SEATTLE	(341)	(79)							
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION									
	TOTAL HOURS									
	CONVERSION FACTOR									
	TOTAL OPERATIONAL FTEs									

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)	X	NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
X	ENTOMOLOGIST		OTHER		SHELLFISH SPEC	X	OTHER	TICAL		

9. REMARKS

(1) State Contracts: Provided by the Divisoion of Federal State Relations. State Contracts are not subtracted from the inventory.
(2) Total High Risk Seafood inventory is approx. 2150 firms. Resources are provided here for 1650 FDA inspections.
The remaining High Risk Firms, approx. 500, are to be covered by state contracts. After all high risk firms are covered, remaining resources should be devoted to low risk firms as per priorities listed in the Compliance Program.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Import Seafood Products (03844)-FY 2003	Foodborne Biological Hazards - 03

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To ensure a safe and wholesome imported seafood supply in the U.S. by enforcing importer compliance with the seafood HACCP regulation and to direct coverage of imported seafood products in order to determine their compliance with the FD&C Act and regulations promulgated under the Act.

To provide inspection coverage to as many importers as possible that import high-risk products that could be health hazards. In addition, conduct follow-up inspection(s) with firms found to be in noncompliance with the HACCP regulations.

5. PROGRAM JUSTIFICATION

Imported products must comply with the provisions of the FD&C Act and its regulations. The Agency will continue to follow the approach begun in FY 98. This approach incorporated HACCP review by investigators, specially trained in HACCP, of importers= records for safety in conjunction with non-safety inspection for decomposition, filth, etc.
The HACCP review is conducted to ensure that each importer has and is using verification procedures for ensuring that the seafood they offer for import was processed in accordance with the HACCP regulation. Inspections along with the sample collection and analysis will be conducted to assure product conformity with current good manufacturing practices and other regulations promugulated under the FD&C Act.

6. FIELD OBLIGATIONS

HACCP trained investigators will review importer=s written verification procedures, product specifications and affirmative step documents, which demonstrate that the foreign processor=s product was produced under HACCP, food safety hazards prevention program. Top priority is assigned to high-risk products, including ready-to-eat processed products, scombrotoxic products, smoked products and vacuum packaged products.

NOTE: Confirmation tests for *Clostridium botulinum & paralytic shellfish poison* will be split between SRL & Pacific Regional Laboratory-NW.
SRL will be the confirmation servicing laboratory for NE, CE & SE Regions.
Pacific Regional Laboratory-NW will be the confirmation servicing laboratory for SW & PA Regions.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Seafood Products	16

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [X] PHYSICAL [ ] ENGINEERING
[X] MICROANALYTICAL [X] OTHERS *(Specify)* (verification sampling)

f. CHECK THE FOLLOWING ATTRIBUTES

See Compliance Program

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Import Seafood Products	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03844, B, C, D, H; 07844; 09844E,F; 03R845*****	[X] ORA [ ] CENTER	102.9 CT FTE = 36.17

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 IMPORTER INSP * 03844H	4 CT IMPORT SAMPLE COLL PHYSICAL ***/****	9 CT LABEL EXAM ****	6 CT IMPORT FIELD EXAMS ****	8 ISAs ORGANO ANALYSES (Hours) **	8 IMPORT SAMPLES TO BE ANALYZED CHEM	8 IMPORT SAMPLES TO BE ANALYZED MICRO			
	TOTAL FIELD	**700**	**6500**	**388**	**1552**	**885**	**4850**	**4000**			
	HEADQUARTERS										
	REGIONAL STAFF										
	NEW ENGLAND	108	461	28	110						
NE	NEW YORK	94	937	56	224						
	REGIONAL LAB					584	1054	869			
	WEAC										
	REGIONAL STAFF										
	BALTIMORE	21	120	11	29						
	CHICAGO	24	71		16						
	CINCINNATI	10									
CE	DETROIT	18	293	18	70						
	MINNEAPOLIS	11	10								
	NEW JERSEY	35									
	PHILADELPHIA	12	14		7						
	FORENSIC CHEM. CTR										
	REGIONAL STAFF										
	ATLANTA	15	26		6						
SE	FLORIDA	75	1421	90	339						
	NEW ORLEANS	8	35		8						
	SAN JUAN	6	15		4						
	REGIONAL LAB						1208	997			
	REGIONAL STAFF										
	DALLAS										
SW	DENVER	6									
	KANSAS CITY	4									
	SOUTHWEST IMPORT DISTRICT	24	416	25	99						
	REGIONAL LAB						276	228			
	REGIONAL STAFF										
	LOS ANGELES	110	1526	91	364						
PA	SAN FRANCISCO	60	476	28	114		355	293			
	SEATTLE	59	679	41	162						
	PACIFIC REGIONAL LABORATORY-SW						1450	1195			
	PACIFIC REGIONAL LABORATORY-NW					301	507	418			
	HOURS PER OPERATION	11.0	2.4	0.4	1.5		5.3	10.6			
	TOTAL HOURS	7700	15600	155	2328	885	25705	42400			
	CONVERSION FACTOR	930	500	500	500	1180	1180	1180			
	TOTAL OPERATIONAL FTEs	8.28	31.20	0.31	4.66	0.75	21.78	35.93			

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)	X	NAT'L EXPERT			
	PHYSICIST	X	NATIONAL EXPERT		MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
X	ENTOMOLOGIST	X	OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

* Per CFSAN, inspections of importers to ascertain that the importer has complied with Seafood HACCP regulations (not to perform filer inspections). Importer Inspection workload based on OASIS Consignee data as of 6/17/02.

** Organoleptic National Expert

*** Includes resources for ISC Process Seafood / Processed Shrimp / V. Chol.

**** Workload for Counter Terrorism (CT) ISC/Label Exam/Import Field Exams based on 4/1/2001-3/31/02 ACS FDA Review Lines.

***** Use Counter Terrorism (CT) PAC 03R845 only when specific CT work is performed. Otherwise, use related program PAC(s).

Note: Time for Entry Review, Filer Evaluations, and F/U to Refusals is planned under Import Foods General (03819).

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Foreign Inspections/Assessments (03R233)-FY 2003	Foodborne Biological Hazards - 03

3. PROGRAM TYPE: [ ] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [X] ASSIGNMENT

4. OBJECTIVES

Conduct inspections at foreign firms actually exporting food to the U.S. in order to learn more about the conditions in the manufacturing of foods from a number of countries. Identify generic problems with specific food industries in specific countries and, when warranted, will take regulatory actions to better control the entry of questionable product(s), and demonstrate, by FDA=s presence, our commitment to food safety.

5. PROGRAM JUSTIFICATION

The number of illnesses and deaths related to foodborne illness, due to the presence of microbial pathogens has reached an unacceptably high level in the U.S. To the best of our knowledge, approximately half of the foods that have been associated with foodborne illness, have been imported. The President and Congress have recognized this problem and proposed and funded a Food Safety Initiative to better define the extent of the problem, and to promote an effective approach to ameliorate it. An important aspect of this new initiative is to increase our knowledge of the conditions under which a variety of foods are manufactured in foreign countries.

6. FIELD OBLIGATIONS

ORA shall provide imported food entry and compliance data to assist CFSAN in determining the countries and firms whose inspections would be of greatest value to the Agency.

ORA shall plan inspections of foreign firms (selected by CFSAN) in so far as contacting the firms and foreign governments and working out the logistics of travel. ORA shall select inspectors, whose training and experience best qualifies them to conduct inspections at specific foreign firms. ORA shall assure timely submissions of EIRs to CFSAN, for technical and compliance review.

PAC REPORTING INSTRUCTIONS: All CFSAN foreign inspection time is planned under PAC 03R233. The field should report accomplishments against PAC 03R233 (per CFSAN), using the Foreign Inspection Operation Code 11.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All foods, with emphasis on frozen, ready to eat foods, fresh produce, foods implicated in food-borne infection outbreaks, infant formulas, seafood, cheese, etc.	02-50, 54

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [X] PHYSICAL [ ] ENGINEERING [X] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

All methodology is in the IOM and BAM. Resources for samples generated as part of infant formula and medical foods programs are planned in those respective programs.

FY 2003 ORA WORKPLAN

July 17, 2002

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Foreign Inspections/Assessments	Foodborne Biological Hazard

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03R233, 03R845*	[X] ORA [ ] CENTER	9.1

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS FOREIGN	2 INVESTIG-ATIONS (Hours)	9 FOREIGN ASSESSMENT TECHNICAL ASSISTANCE (HOURS)						9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**250**		**930**						
	HEADQUARTERS									
	REGIONAL STAFF	1								
	NEW ENGLAND	16		60						
NE	NEW YORK	9		36						
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF	1								
	BALTIMORE	10		37						
	CHICAGO	10		37						
	CINCINNATI	9		33						
CE	DETROIT	10		37						
	MINNEAPOLIS	19		71						
	NEW JERSEY	7		30						
	PHILADELPHIA	9		33						
	FORENSIC CHEM. CTR									
	REGIONAL STAFF	1								
	ATLANTA	19		71						
SE	FLORIDA	20		74						
	NEW ORLEANS	19		71						
	SAN JUAN	5		23						
	REGIONAL LAB									
	REGIONAL STAFF	1								
	DALLAS	14		52						
SW	DENVER	6		26						
	KANSAS CITY	7		30						
	SOUTHWEST IMPORT DISTRICT	1								
	REGIONAL LAB									
	REGIONAL STAFF	1								
	LOS ANGELES	16		60						
PA	SAN FRANCISCO	11		45						
	SEATTLE	28		104						
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	30.0								
	TOTAL HOURS	7500		930						
	CONVERSION FACTOR	930		930						
	TOTAL OPERATIONAL FTEs	8.06		1.00						

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	x	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH	x	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

Foreign activities per DFI inspection distribution. Technical Assistance can include but are not limited to training, presentations, speeches, site visits, outreach, workshops, seminars or meetings with partnership groups trade associations etc. Per CFSAN, report accomplishments under PAC 03R233.

* Use Counter Terrorism (CT) PAC 03R845 only when specific CT work is performed. Otherwise, use related program PAC(s).

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Import and Domestic Micro Assignments (03F098)-FY 2003	Foodborne Biological Hazards - 03 (Primary, Other PPSs as needed)

3. PROGRAM TYPE: [ ] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [X] ASSIGNMENT

4. OBJECTIVES

To collect and analyze selected food commodities of domestic and foreign origin for pathogenic microorganisms, chemical contaminants, additives, etc., as needed and directed by CFSAN assignments.

5. PROGRAM JUSTIFICATION

The number of illnesses and deaths related to foodborne illness, due to the presence of microbial pathogens has reached an unacceptably high level in the U.S.

The President and Congress have recognized this problem and proposed and funded a Food Safety Initiative to better define the extent of the problem, and to promote an effective approach to ameliorate it. Resources in this workplan will be utilized for unplanned chemistry assignments, as needed.

6. FIELD OBLIGATIONS

To collect samples and perform analyses as specified in the assignments issued by CFSAN.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: NA [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: NA [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Fresh fruits and vegetables as specified in the assignments.	20-22, 24-25

e. EXAM TYPE: [ ] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Presence (and for specified pathogens, quantity) of microbial pathogens listed in the assignment.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Import and Domestic Micro Assignments	Foodborne Biological Hazards -03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03F098 (Import); 03F100 (Domestic); 03R845* Other Assignments - PACs as assigned	[X] ORA [ ] CENTER	CT FTE = 48.35 75.7

REGION	6. DISTRICT/ SPECIALIZED LABORATORY		4 CT IMPORT DOMESTIC COLLECTION HRS	8 CT IMPORT DOMESTIC MICRO ANALYSIS HRS **	8 IMPORT DOMESTIC MICRO ANALYSIS HOURS	8 CT IMPORT DOMESTIC CHEM ANALYSIS HOURS **	8 IMPORT DOMESTIC CHEM ANALYSIS HOURS			9 OTHER OPERATIONS (Hours)
	TOTAL FIELD		**4860**	**6250**	**28115**	**13066**	**4144**			
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND		335							
NE	NEW YORK		302							
	REGIONAL LAB				7729	1224	628			
	WEAC			1500						
	REGIONAL STAFF									
	BALTIMORE		128							
	CHICAGO		90							
	CINCINNATI		49							
CE	DETROIT		118							
	MINNEAPOLIS		108							
	NEW JERSEY		309							
	PHILADELPHIA		89							
	FORENSIC CHEM. CTR			4750		750				
	REGIONAL STAFF									
	ATLANTA		128							
SE	FLORIDA		217							
	NEW ORLEANS		187							
	SAN JUAN		128							
	REGIONAL LAB				3300	867	509			
	REGIONAL STAFF									
	DALLAS		30							
SW	DENVER		59		1386					
	KANSAS CITY		79							
	SOUTHWEST IMPORT DISTRICT		1528							
	REGIONAL LAB					8461	1179			
	REGIONAL STAFF									
	LOS ANGELES		366							
PA	SAN FRANCISCO		305		2527	1764	186			
	SEATTLE		305							
	PACIFIC REGIONAL LABORATORY-SW				10495		1456			
	PACIFIC REGIONAL LABORATORY-NW				2678		186			
	HOURS PER OPERATION									
	TOTAL HOURS		4860	6250	28115	13066	4144			
	CONVERSION FACTOR		500	500	1180	500	1180			
	TOTAL OPERATIONAL FTEs		9.72	12.50	23.83	26.13	3.51			

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/02	09/30/03
ANALYTICAL	10/15/02	09/30/03

9. REMARKS

* Use Counter Terrorism (CT) PAC 03R845 only when specific CT work is performed.
Otherwise, use related program PAC(s).
Resources to be used for import and domestic produce assignments and follow-up farm investigations.
Additional micro and chem assignments will be issued by CFSAN.
The Field may use resources for local initiatives with concurrence from CFSAN.
** Time in WEAC, ARL and FCC to cover CT new hires. DFS to determine DSC allocation to WEAC, ARL and FCC based on special assignments.
Workload: Counter Terrorism (CT) operations based on RFDD deployment of CT new hires.

NOTE: Time under Import/Domestic sanple Collection Hours for New Jersey is for investigations and assignments.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Emergency Response to Foodborne Outbreaks and Illnesses (03R839)-FY 2003	Foodborne Biological Hazards - 03

3. PROGRAM TYPE: [ ] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [X] ASSIGNMENT

4. OBJECTIVES

To conduct investigations, inspections, sample collections and analysis in response to foodborne outbreaks and illnesses from food of domestic or foreign origin. Resources may also be utilized in response to acts of bio-terrorism.

5. PROGRAM JUSTIFICATION

Approximately 450 foodborne outbreaks and 13,000 individual cases of food poisoning due to microbial pathogens are reported to the Centers for Disease Control annually. FDA must provide an emergency response to serious outbreaks and illnesses to help identify the causative agent(s) and food(s) involved and remove the affected foods from commerce to protect public health.

6. FIELD OBLIGATIONS

Field Districts will conduct investigations and inspection and collect and analyze the food samples as directed/coordinated by ORA headquarters and CFSAN.

NOTE: To ensure proper reporting of this time use PACs 03R829, 04R829 etc…

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	NA	[ ]	BY DISTRICT OFFICE	[ ]	BY CENTER	[X]	BY BOTH
b. INSPECTION TYPE:	NA	[ ]	COMPREHENSIVE	[ ]	ABBREVIATED	[X]	DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
To be directed by assignments.	02-41, 45-47, 50, 52, 54

e. EXAM TYPE: [ ] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

To be determined by the nature of each assignment.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

To be determined by the nature of each assignment.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Emergency Response to Foodborne Outbreaks and Illnesses	Foodborne Biological Hazards -03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03R839; 03R845*	[X] ORA [ ] CENTER	13.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	2000 CENSUS RESIDENT POPULATION DATA	2 INVESTI-GATIONS (Hours)	2 MICRO-BIOLOGIST ON INVESTIGATION (Hours)						9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**285230516**	**8370**	**4720**						
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	13922517	409							
NE	NEW YORK	18976457	557							
	REGIONAL LAB			545						
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	14755404	433							
	CHICAGO	12419293	364							
	CINCINNATI	15394909	452							
CE	DETROIT	16018929	470							
	MINNEAPOLIS	11680198	343							
	NEW JERSEY	8414350	247							
	PHILADELPHIA	13064654	383							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	20247778	594							
SE	FLORIDA	15982378	469							
	NEW ORLEANS	17450017	512							
	SAN JUAN	3808610	112							
	REGIONAL LAB			2469						
	REGIONAL STAFF									
	DALLAS	26975874	792							
SW	DENVER	8847258	260	807						
	KANSAS CITY	12921216	379							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	25182442	738							
PA	SAN FRANCISCO	17029632	500	282						
	SEATTLE	12138600	356							
	PACIFIC REGIONAL LABORATORY-SW			416						
	PACIFIC REGIONAL LABORATORY-NW			201						
	HOURS PER OPERATION									
	TOTAL HOURS		8370	4720						
	CONVERSION FACTOR		930	1180						
	TOTAL OPERATIONAL FTEs		9.00	4.00						

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
									PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR		INSPEC-		
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN		TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT				
	PHYSICIST				MILK/FOOD SPEC				ANALY-		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER		TICAL		

9. REMARKS

NOTE: This program provides resources for emergency response and containment of foodborne outbreaks and illnesses for foods of domestic and foreign origin. Resources can be used for Sample Collection, Sample Analysis and to be reported under the operation. REPORTING: Emergency Response Activities is planned under 03R839, expended time should be reported against the appropriate CFSAN PACs 04R839, 07R839, 09R839 and 21R839.

*** Resources may also be utilized to investigate acts of bio-terrorism. Use Counter Terrorism (CT) PAC 03R845 only when specific CT work is performed. Otherwise, use related program PAC(s).**

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Food State Contract Audits (03R843)-FY 2003	Foodborne Biological Hazards - 03

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To perform joint audit investigations of states that are under contract with FDA to conduct food inspections.

5. PROGRAM JUSTIFICATION

Currently, about 5,000 food inspections are contracted out each year by FDA to the states. The Agency needs to ensure appropriate oversight of state food firm inspections is conducted.

6. FIELD OBLIGATIONS

To perform joint audit investigations of approximately 7% of state contract inspections in FY 2003. Guidance for conducting an audit investigation is to be provided by the Division of Federal State Relations. In FY 2003 resources are provided for district management of state contracts.

Report under Operation Code 13 (Domestic Investigation). These are not considered inspections.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: N/A [ ] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: N/A [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All Food Products	02-41, 45-46, 50

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Food State Contract Audits	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03R843	[X] ORA [ ] CENTER	11.5

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	2 INV HOURS FOOD STATE CONTRACT AUDITS **	* NUMBER OF FOOD STATE CONTRACT AUDITS	FY 2003 DOMESTIC FOOD STATE CONTRACTS LESS SEAFOOD ****	FY2003 DOMESTIC SEAFOOD STATE CONTRACTS ****	FY 2003 TOTAL STATE CONTRACTS ****	7 DSAs ORGANO EXAMS (Hours)	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO	9 CONTRACT MANAGE-MENT HOURS ***
	TOTAL FIELD	5110	(511)	6508	779	7287				5580
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	220	(22)	277	39	316				242
NE	NEW YORK	190	(19)	198	72	270				207
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	450	(45)	575	81	656				502
	CHICAGO	230	(23)	330		330				253
	CINCINNATI	370	(37)	519	28	547				419
CE	DETROIT	110	(11)	156		156				119
	MINNEAPOLIS	260	(26)	336	28	364				279
	NEW JERSEY	240	(24)	303	33	336				257
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	190	(19)	277		277				212
SE	FLORIDA	160	(16)	165	68	233				178
	NEW ORLEANS	340	(34)	400	83	483				370
	SAN JUAN	60	(6)	77		77				59
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	560	(56)	792		792				606
SW	DENVER	140	(14)	188	6	194				149
	KANSAS CITY	270	(27)	380		380				291
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES									
PA	SAN FRANCISCO									
	SEATTLE	1320	(132)	1535	341	1876				1437
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION		(10.0)							
	TOTAL HOURS	5110	(5110)							5580
	CONVERSION FACTOR	930	(930)							930
	TOTAL OPERATIONAL FTEs	5.49	(5.49)							6.00

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9 REMARKS

Food State Contract Audits to be conducted at about 7% of state contract food firm inspections.

* Number of Food State Contract Audits: For information purposes and guidance.

** Report under Operation Code 13 (Domestic Investigation). These are not considered inspections.

*** Time planned for contract management.

**** FOR INFORMATION PURPOSES

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Juice HACCP Inspection Program (03847H)-FY 2003	Foodborne Biological Hazards - 03

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To ensure that domestic juice processing establishments are in compliance with the Juice HACCP Regulation, the FD&C Act, and other regulations promulgated under the Act.

5. PROGRAM JUSTIFICATION

The Juice HACCP regulation was adopted to ensure safe and sanitary processing of fruit and vegetable juices after reports of many outbreaks of foodborne illnesses, some of which directly affected children.

FDA is responsible for assuring that juice processing firms establish and implement the principles of HACCP. HACCP Plans must include a minimum five-log pathogen reduction process control (or performance standard) for juices that are not shelf-stable.

6. FIELD OBLIGATIONS

Districts will inspect firms and collect and analyze domestic samples of juice products specified in the program.
Processing firms are covered by the regulation according to their designation as being large, small and very small on January 22, 2002, January 22, 2003, and January 22, 2004, respectively.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	[x] BY DISTRICT OFFICE	[ ] BY CENTER	[ ] BY BOTH	
b. INSPECTION TYPE:	[ ] COMPREHENSIVE	[ ] ABBREVIATED	[ ] DIRECTED	

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Juice Products	20-22

e. EXAM TYPE:							
[X] CHEMICAL	[X] MICROBIOLOGICAL	[ ] PHYSICAL	[ ] ENGINEERING				
[X] MICROANALYTICAL	[X] OTHERS *(Specify)*						

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Juice HACCP Inspection Program	Foodborne Biological Hazards -03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03847H, 03R845 *	[X] ORA [X] CENTER	8.6

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 DOMESTIC INSPECTIONS	4 DOMESTIC SAMPLE COLLECTION	DOMESTIC SAMPLE COLLECTION CHEM GUIDE ONLY	DOMESTIC SAMPLE COLLECTION MICRO GUIDE ONLY	7 DOMESTIC SAMPLES ANALYZED CHEM		7 DOMESTIC SAMPLES ANALYZED MICRO		9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**300**	**150**	**(35)**	**(115)**	**35**		**115**		
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	25	13	3	10					
NE	NEW YORK	10	5	1	4					
	REGIONAL LAB					4		14		
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	15	7	2	5					
	CHICAGO	15	8	3	5					
	CINCINNATI	15	7	2	5					
CE	DETROIT	25	13	3	10					
	MINNEAPOLIS	20	10	2	8					
	NEW JERSEY	15	7	2	5					
	PHILADELPHIA	10	5	1	4					
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	5	3	1	2					
SE	FLORIDA	25	12	3	9					
	NEW ORLEANS	5	3		3					
	SAN JUAN	10	5	1	4					
	REGIONAL LAB					20		60		
	REGIONAL STAFF									
	DALLAS	20	10	2	8					
SW	DENVER	5	2		2			14		
	KANSAS CITY	10	5	1	4					
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB					3				
	REGIONAL STAFF									
	LOS ANGELES	15	8	2	6					
PA	SAN FRANCISCO	20	10	2	8	2		8		
	SEATTLE	35	17	4	13					
	PACIFIC REGIONAL LABORATORY-SW					2		6		
	PACIFIC REGIONAL LABORATORY-NW					4		13		
	HOURS PER OPERATION	18.0	6.2			11.0		15.0		
	TOTAL HOURS	5400	930			385		1725		
	CONVERSION FACTOR	930	930			1180		1180		
	TOTAL OPERATIONAL FTEs	5.81	1.00			0.33		1.46		

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH		INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL	10/15/02	09/30/03

9. REMARKS

* Additional related PAC's: 03847, 04847H, 07847H, 09847H, 21847H. 03847 would be used for general sanitation issues (non-HACCP) and the "H" PACs for HACCP related foodborne biological hazards, pesticides/chem contaminants, mycotoxins, additives, and labeling. Use Counter Terrorism (CT) PAC 03R845 only when specific CT work is performed. Otherwise, use related program PAC(s).
Resources are distributed by CFSAN.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Minnesota Department of Agriculture Laboratory Partnership	Foodborne Biological Hazards - 03

3. PROGRAM TYPE: ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☐ ASSIGNMENT

4. OBJECTIVES

The Minnesota Department of Agriculture Laboratory Partnership is designed to "test" the viability of involving State laboratories in FDA's analytical activities.

5. PROGRAM JUSTIFICATION

The Minnesota Department of Agriculture Laboratory Partnership is an outgrowth of the food safety movement to integrate FDA's analytical activities with state and local representatives.

NOTE: CONTACT DFS REGARDING ANY QUESTIONS: 301-827-1032.

6. FIELD OBLIGATIONS

Not applicable

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: N/A ☐ BY DISTRICT OFFICE ☐ BY CENTER ☐ BY BOTH

b. INSPECTION TYPE: N/A ☐ COMPREHENSIVE ☐ ABBREVIATED ☐ DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All Food Products	02-41, 45-46, 50

e. EXAM TYPE: ☒ CHEMICAL ☒ MICROBIOLOGICAL ☐ PHYSICAL ☐ ENGINEERING ☐ MICROANALYTICAL ☐ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Minnesota Department of Agriculture Laboratory Partnership	Foodborne Biological Hazard

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
*	[X] ORA [ ] CENTER	*SEE REMARKS SECTION

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	7. DOMESTIC SAMPLES ANALYZED PARTNERSHIP HRS								9. OTHER OPERATIONS (Hours)
	TOTAL FIELD	3540								
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB	3540								
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION									
	TOTAL HOURS	3540								
	CONVERSION FACTOR	1180								
	TOTAL OPERATIONAL FTEs	3.00								

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT	
	PHYSICIST				MILK/FOOD SPEC			
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL		
ANALYTICAL	10/15/02	9/30/03

9. REMARKS

* THIS SHEET IS FOR INFORMATION AND GUIDANCE ONLY

These resources represent the Minnesota Department of Agriculture Laboratory Partnership.

This Partnership is designed to "test" the viability of involving State laboratories in FDA's analytical activities.

This work will be done outside the workplan.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects (03R816)-FY 2003	Foodborne Biological Hazards - 03

3. PROGRAM TYPE: N/A ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☐ ASSIGNMENT

4. OBJECTIVES

Develop new and/or improved methodology in support of regulatory analysis.

5. PROGRAM JUSTIFICATION

Research

6. FIELD OBLIGATIONS

Accomplishment of goals of the individual research projects identified in Part II A of the Workplan. All research will be distributed in-house and/or published in the referred scientific literature.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: N/AA ☐ BY DISTRICT OFFICE ☐ BY CENTER ☐ BY BOTH

b. INSPECTION TYPE: N/A ☐ COMPREHENSIVE ☐ ABBREVIATED ☐ DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: N/A ☐ CHEMICAL ☐ MICROBIOLOGICAL ☐ PHYSICAL ☐ ENGINEERING ☐ MICROANALYTICAL ☐ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

FY 2003 ORA WORKPLAN

July 23, 2002

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03R816	[X] ORA [ ] CENTER	16.3

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	9 DISTRICT RESEARCH CHEMIST (Hours)	9 RESEARCH CENTER RESEARCH CHEMIST (Hours)	9 DISTRICT RESEARCH MICRO (Hours) *	9 RESEARCH CENTER RESEARCH MICRO (Hours)	9 FSI RISK ASSESSMENT COLLABORATIVE RESEARCH MICRO (Hours) **				
	TOTAL FIELD			9472	4720	5352				
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB			2020		1338				
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CIINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
SE	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB			1840		1338				
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES									
PA	SAN FRANCISCO			1547						
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW			2415		1338				
	PACIFIC REGIONAL LABORATORY-NW			1650	4720	1338				
	HOURS PER OPERATION									
	TOTAL HOURS			9472	4720	5352				
	CONVERSION FACTOR			1205	1180	1205				
	TOTAL OPERATIONAL FTEs			7.86	4.00	4.44				

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT	
	PHYSICIST				MILK/FOOD SPEC			
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-TIONAL		
ANALY-TICAL	10/15/02	09/30/03

9. REMARKS

NOTE: * DISTRICT RESEARCH MICRO (HOURS) FOR FOOD SAFETY INITIATIVE
** FOOD SAFETY INITIATIVE (FSI) RISK ASSESSMENTS/COLLABORATIVE RESEARCH
REPORT UNDER PAC 03R816

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FY 2003 ORA WORKPLAN/BULLETIN-1

January 15, 2003

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Counter Terrorism Initiative (CTI) [*Information Purposes Only*] *Based on RFDD deployment of Counter Terrorism new hires.*	Foodborne Biological Hazards - 03 *[USED AS A SUMMARY PROGRAM]*

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
*** (03R845/04R845/07R845/09R845/18R845/ 29R845/99R845) VERSION: MARCH 5, 2002	[X] ORA	555.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	CTI Number of Domestic CSO's FTEs	CTI Domestic Investigation Hours CSO's *	CTI Number of Import CSO's FTEs	CTI Import Investigation Hours CSO's *	CTI Number of Import Chemistry Analysts by Lab FTEs	CTI Chemists Import Sample Analysis Hours **	CTI Number of Import Micro Analysts by Lab FTEs	CTI Micro Import Sample Analyst Hours **	CTI Total Number Operational FTEs
	TOTAL FIELD	**131**	65500	**275**	137500	**82**	**41000**	**67**	**33500**	**555**
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	10	5000	24	12000					34
NE	NEW YORK	11	5500	43	21500					54
NE	REGIONAL LAB					14	7000	17	8500	31
NE	WEAC					3	1500			3
CE	REGIONAL STAFF									
CE	BALTIMORE	5	2500	8	4000					13
CE	CHICAGO	5	2500	4	2000					9
CE	CINCINNATI	5	2500							5
CE	DETROIT	2	1000	10	5000					12
CE	MINNEAPOLIS	8	4000	3	1500					11
CE	NEW JERSEY	4	2000	2	1000					6
CE	PHILADELPHIA	3	1500	6	3000					9
CE	FORENSIC CHEM. CTR					8	4000	3	1500	11
SE	REGIONAL STAFF									
SE	ATLANTA	4	2000	9	4500					13
SE	FLORIDA	7	3500	15	7500					22
SE	NEW ORLEANS	8	4000	11	5500					19
SE	SAN JUAN	5	2500	8	4000					13
SE	REGIONAL LAB					16	8000	14	7000	30
SW	REGIONAL STAFF									
SW	DALLAS	3	1500							3
SW	DENVER	6	3000			4	2000	5	2500	15
SW	KANSAS CITY	8	4000			11	5500			19
SW	SOUTHWEST IMPORT DISTRICT			49	24500					49
SW	REGIONAL LAB					16	8000	11	5500	27
PA	REGIONAL STAFF									
PA	LOS ANGELES	17	8500	41	20500					58
PA	SAN FRANCISCO	10	5000	21	10500	5	2500	5	2500	41
PA	SEATTLE	10	5000	21	10500					31
PA	PACIFIC REGIONAL LAB - SW					3	1500	8	4000	11
PA	PACIFIC REGIONAL LAB - NW					2	1000	4	2000	6
	HOURS PER OPERATION									
	TOTAL HOURS	131	65500		137500		41000		33500	
	CONVERSION FACTOR		500		500		500		500	
	TOTAL OPERATIONAL FTEs		131.00		275.00		82.00		67.00	

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR			
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)			
	PHYSICIST				MILK/FOOD SPEC			
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC			

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/02	09/30/03
ANALYTICAL	10/15/02	09/30/03

9. REMARKS

* Sample collection time is included in block of investigational hours.

** It is anticipated that sample analyses will be from an import source. Time planned for chem or micro import sample analyses may be used for domestic sample analyses if approriate.

Please report under correct operation. *** Use Counter Terrorism (CT) PAC ___R845 only when specific CT work is performed.

Time to be reported under appropriate PAC: 03R845/04R845/07R845/09R845/18R845/29R845/99R845 otherwise use related program PAC(s).

PROJECT SUMMARY SHEET

FY 2003

1. PROGRAM CATEGORY	2. PPS PROJECT NAME-NUMBER
Food and Cosmetics	Pesticides and Chemical Contaminants - 04

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**94.6**	**109.8**		**204.4**	**341.0**	
1	Pesticides and Industrial Chemicals in Domestic and	04004A,D **	31.9	81.0		112.9	197.3	2-5
	Imported Foods							
2	Seafood Chemotherapeutic Sampling Assignment	04018	4.2	5.2		9.4	16.4	6-7
3	Toxic Elements in Food and Foodware		12.2	23.7		35.8	62.6	
	Toxic Elements in Foods (Domestic and Import)***	04019A	(7.47)	(14.85)		(22.3)		8-11
	Toxic Elements in Foodware (Domestic and Import)	04019B	(4.55)	(8.22)		(12.7)		
	Radionuclides in Foods (Domestic and Import)	04019C	(0.2)	(0.6)		(0.8)		
4	Total Diet Study	04839	24.6			24.6	43.0	12-13
5	ORA-Center Directed Research Projects	04R816	10.7			10.7	10.7	14-15
6	Forensic Evaluation and Sample Analysis	04R838	11.0			11.0	11.0	16-17

** 04R833, 99R833,04R824,04R845

*** Includes DISC and DISA FTEs

CENTER PROJECT MANAGER-TELEPHONE	ORA PLANNER-TELEPHONE
Ronald R. Roy (301)436-2657	Lorraine B. Jefferson, 301-827-1630

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Pesticides and Industrial Chemicals in Domestic and Imported Foods	Pesticides and Chemical Contaminants - 04

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To enforce tolerances and other regulatory limits for pesticides and industrial chemicals in domestic and imported foods.
To determine incidence and levels of pesticides and industrial chemicals in domestic and imported foods.
There is an ongoing emphasis to obtain comprehensive data on background levels of dioxin in a variety of domestic and imported of foods. This information will be utilized to help the Agency to determine how to reduce dietary exposure to dioxin.

5. PROGRAM JUSTIFICATION

The food supply requires monitoring for both pesticides and industrial chemicals to protect the public health. The residue data obtained are also used to estimate dietary exposure for risk assessments performed by the Agency as well as by other organizations at the national and international levels.

6. FIELD OBLIGATIONS

Emphasis is on foods commonly consumed by infants and children and pesticide/commodity combinations with high exposure potential. A portion of each district's total resources may be utilized for Center assignments and district initiatives. CFSAN will issue assignment(s) for pesticdes in supplements (this may be carry-over work from FY 02 assignments).

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	[ ] BY DISTRICT OFFICE	[ ] BY CENTER	[X] BY BOTH	
b. INSPECTION TYPE:	[ ] COMPREHENSIVE	[ ] ABBREVIATED	[X] DIRECTED	

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All foods consumed by human.	All human food codes

e. EXAM TYPE:				
[X] CHEMICAL	[ ] MICROBIOLOGICAL	[ ] PHYSICAL	[ ] ENGINEERING	
[ ] MICROANALYTICAL	[ ] OTHERS *(Specify)*			

f. CHECK THE FOLLOWING ATTRIBUTES

Pesticides and industrial chemicals.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Pesticides and Industrial Chemicals in Domestic and Imported Foods	Pesticides and Chemical Contaminants -04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04004A,D, 04R833,99R833, 04R824,04R845*	[X] ORA [X] CENTER	112.9 (58.7)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	2 CT INV (HOURS)	3 CT DSCs #	3 CT DSAs #	7 DSAs #		7 CT DI/DSCs Dioxins #	DI/DSAs Dioxins MASS SPEC **** #	7 DI/DSAs DIOXINS CALUX #	3 CT DSCs SEAFOOD PEST (04004A)	7 DSAs SEAFOOD PEST (04004A)
	TOTAL FIELD	**500**	**2300**	**850**	**1450**		**1505**	**1337**	**400**	**175**	**175**
	HEADQUARTERS										
	REGIONAL STAFF										
NE	NEW ENGLAND	38	176				79			7	
	NEW YORK	42	193				126			14	
	REGIONAL LAB			134	233						21
	WEAC										
	REGIONAL STAFF										
	BALTIMORE	19	88				86			21	
	CHICAGO	19	88				72			7	
	CINCINNATI	19	88				60				
CE	DETROIT	8	35				89				
	MINNEAPOLIS	31	140				50				
	NEW JERSEY	15	70				36			7	
	PHILADELPHIA	11	53				60			7	
	FORENSIC CHEM. CTR										
	REGIONAL STAFF										
	ATLANTA	15	70				55			7	
SE	FLORIDA	27	123				89			14	
	NEW ORLEANS	31	140				150			32	
	SAN JUAN	19	88							7	
	REGIONAL LAB			268	453						95
	REGIONAL STAFF										
SW	DALLAS	11	53				150			17	
	DENVER	23	105				36				
	KANSAS CITY	31	140	111	188		55	225			17
	SOUTHWEST IMPORT DISTRICT										
	REGIONAL LAB			97	166			1112	400		7
	REGIONAL STAFF										
PA	LOS ANGELES	65	298				122			17	
	SAN FRANCISCO	38	176				118			7	
	SEATTLE	38	176				72			11	
	PACIFIC REGIONAL LABORATORY- SW			175	299						24
	PACIFIC REGIONAL LABORATORY- NW			65	111						11
	HOURS PER OPERATION		3.0	5.2	5.2		4.0	11.6	5.0	3.0	5.2
	TOTAL HOURS	500	6900	4420	7540		6020	15509	2000	525	910
	CONVERSION FACTOR	500	500	500	1180		500	1180	1180	500	1180
	TOTAL OPERATIONAL FTEs	1.00	13.80	8.84	6.39		12.04	13.14	1.69	1.05	0.77

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

Workload for Counter Terrorism (CT) operations based on RFDD deployment of CT new hires.

* Report Counter Terrorism work performed only under 04R845

***Includes analysis of 232 Total Diet Study sample homogenates

#ORA PERFORMANCE GOAL= maintain current levels of monitoring pesticides and contaminants in foods.

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Pesticides and Industrial Chemicals in Domestic and Imported Foods	Pesticides and Chemical Contaminants -04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04004A,D,04R833,99R833, 04R824,04R845*	[X] ORA [ ] CENTER	(54.2)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY		CT DI/DSCs * #	DI/DSAs #	CT ISCs	CT ISAs	ISA	CT ISCs SEAFOOD (PEST) #	ISAs SEAFOOD (PEST) #	
	TOTAL FIELD		**100**	**100**	**4600**	**1750**	**2850**	**300**	**300**	
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		10		401			21		
	NEW YORK		20		753			44		
	REGIONAL LAB			30		439	715		65	
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		10		134			7		
MA	CHICAGO				67			5		
	CINCINNATI									
	DETROIT				167			13		
	MINNEAPOLIS				50					
	NEW JERSEY									
	PHILADELPHIA		10		100					
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA				151					
SE	FLORIDA				251			62		
	NEW ORLEANS				184					
	SAN JUAN				134			4		
	REGIONAL LAB			20		362	592		73	
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY			5						
	SOUTHWEST IMPORT DISTRICT		5		820			20		
	REGIONAL LAB					108	176		18	
	REGIONAL STAFF									
	LOS ANGELES		15		686			73		
PA	SAN FRANCISCO		15		351			21		
	SEATTLE		15		351			30		
	PACIFIC REGIONAL LABORATORY- SW			30		707	1150		114	
	PACIFIC REGIONAL LABORATORY- NW			15		134	217		30	
	HOURS PER OPERATION		3.0	10.0	1.6	6.0	6.0	1.6	6.0	
	TOTAL HOURS		300	1000	7360	10500	17100	480	1800	
	CONVERSION FACTOR		500	1180	500	500	1180	500	1180	
	TOTAL OPERATIONAL FTEs		0.60	0.85	14.72	21.00	14.49	0.96	1.53	

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

Page 2 of 2

* Collection of imported bulk supplements for pesticides/toxic elements. CFSAN will issue assignments.
**Report Counter Terrorism work performed only under 04R845.
#ORA PERFORMANCE GOAL= maintain current levels of monitoring pesticides and contaminants in foods.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Seafood Chemotherapeutic Agents	Aquaculture Products compliance program

3. PROGRAM TYPE: [x] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [X] ASSIGNMENT

4. OBJECTIVES

To sample and analyze selected import and domestic aquacultured seafood products to determine the presence of unapproved chemical compounds such as drugs or anti-fungals and to initiate regulatory actions against loss which contain unapproved chemical compounds.

5. PROGRAM JUSTIFICATION

Worldwide trends are toward increased dependence upon cultured fish and shellfish produced under environmentally controlled conditions. With the advent of this trend there will be incentives to protect investments and/or gain a competitive edge through the use of chemotherapeutic agents. Many of the countries producing much of the aquaculturally grown species allow the usage of drugs which are illegal in the U.S. and do not have adequate regulatory controls the prevent their export to the United States. International conditions, as such, mandate the monitoring of aquaculture products for illegal drug residues. In addition, the use of drugs on a national scope in aquaculture has been reported. Samples collected are intended to assess the current situation regarding drug residues in domestic and imported seafood products, and to initiate regulatory action when warranted.

6. FIELD OBLIGATIONS

Districts will collect and analyze domestic and import samples of aquacultured products specified in the program.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [x] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Seafood Products	16

e. EXAM TYPE: [Xx] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)* Label Review

f. CHECK THE FOLLOWING ATTRIBUTES

Non-permitted ingredients, microbiological/contaminants, labeling warnings.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

Seafood Chemotherapeutic Agents	2. PPS PROJECT NAME/NUMBER Pesticides and Chemical Contaminants -04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04018	[X] ORA [X] CENTER	9.4

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	2 INV (hours)	4 CT ISCs	3 CT DSCs	7 ISAs	7 DSAs	7	7	3	7
	TOTAL FIELD		**164**	**132**	**313**	**233**				
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		4	22						
	NEW YORK		25							
	REGIONAL LAB				143	168				
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO		4							
	CINCINNATI									
CE	DETROIT		12							
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA		38							
	NEW ORLEANS		3	73						
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
SW	DALLAS			15						
	DENVER				23	26				
	KANSAS CITY			7						
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES		78							
	SAN FRANCISCO									
	SEATTLE			15						
	PACIFIC REGIONAL LABORATORY- SW									
	PACIFIC REGIONAL LABORATORY- NW				147	39				
	HOURS PER OPERATION		3.0	4.0	16.0	16.0				
	TOTAL HOURS		492	528.0	5008	3728				
	CONVERSION FACTOR		500	500	1180	1180				
	TOTAL OPERATIONAL FTEs		0.98	1.06	4.24	3.16				

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-TIONAL	10/01/02	09/30/03
ANALY-TICAL	10/15/02	09/30/03

9. REMARKS

Workload for Counter Terrorism (CT) operations based on RFDD deployment of CT new hires.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Toxic Elements in Food. Foodware: (Domestic and Import)	Pesticides and Chemical Contaminants - 04

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To determine the incidence and levels of lead. cadmium and other toxic elements of significance and radionuclides in domestic. imported food and seafood and domestic and imported foodware.

To take regulatory action against any food or foodware found to contain levels of toxic elements or radionuclides of regulatory significance.

5. PROGRAM JUSTIFICATION

Historical evidence mandates the continued monitoring of domestic and imported food and seafood; and domestic and imported foodware for the presence of toxic elements (i.e., lead, cadmium and other elements of significance).

The continuing monitoring of radionuclides in food is necessary to guard against any dangerous level of radiochemical contamination of domestic and imported foods. This monitoring will also provide continuing background data to identify any upward trend in tritium, gamma-ray emitters and Sr levels.

6. FIELD OBLIGATIONS

Raw agricultural products and their processed derivatives are to be sampled and analyzed for the presence of toxic elements in accordance with instructions for this activity contained in the "Toxic Element" program. Analysis of additional elements of significance will be added as methodology becomes available.

Sample collections, analyses and other activities relating to domestic and imported foodware will continue as directed by the "Toxic Element" program.

Specific foods collected near domestic nuclear power plants are to be analyzed for radionuclides. Foods imported from countries potentially affected by radioactive contamination will be sampled and analyzed for radionuclides.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All human food products. Ceramic foodware.	02 - 41, 52A

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [X] OTHERS *(Specify)* Radiochemical Analysis

f. CHECK THE FOLLOWING ATTRIBUTES

Lead, cadmium and other toxic elements as directed. DOMESTIC - tritium, ^{90}Sr & gamma ray emiters; IMPORTS: ^{134}Cs, ^{137}Cs and ^{90}Sr

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

Radiochemical analysis capability. (Available only at WEAC.)
Graphite furnace atomic absorption with Zeeman background correction.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Toxic Elements in Foods (Domestic and Import)	Pesticides and Chemical Contaminants - 04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04019A	[X] ORA [X] CENTER	22.3

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	CT DISC NON SEAFOOD *	2 CT DISA NON SEAFOOD	3 DISA NON SEAFOOD	8 CT DSCs (SEAFOOD) TRACE ELEMENT **	3 CT DSAs (SEAFOOD) TRACE ELEMENT	7 DSAs (SEAFOOD) TRACE ELEMENT **	3 CT DISC SEAFOOD TRACE ELEMENT	8 CT DISA SEAFOOD TRACE ELEMENT	DISA SEAFOOD TRACE ELEMENT
	TOTAL FIELD	485	242	243	230	115	115	280	140	140
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	37						27		
	NEW YORK	41			30			45		
	REGIONAL LAB		38	39	52	41	41		37	37
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	19						12		
	CHICAGO	19						5		
	CINCINNATI	19								
CE	DETROIT	7								
	MINNEAPOLIS	30								
	NEW JERSEY	15								
	PHILADELPHIA	11								
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	15			20					
	FLORIDA	26			32			42		
	NEW ORLEANS	30			29					
	SAN JUAN	19								
	REGIONAL LAB		77	77		41	41		27	27
	REGIONAL STAFF									
SW	DALLAS	11			4					
	DENVER	22								
	KANSAS CITY	30	61	61		2	2	2	3	3
	SOUTHWEST IMPORT OPERATION									
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES	60			23			61		
	SAN FRANCISCO	37	66	66	30	31	31	45	73	73
	SEATTLE	37			10			41		
	PACIFIC REGIONAL LABORTORY - SW									
	PACIFIC REGIONAL LABORTORY - NW									
	HOURS PER OPERATION	1.8	12.0	12.0	3.5	12.0	12.0	3.5	12.0	12.0
	TOTAL HOURS	873	2904	2916	805	1380	1380	980	1680	1680
	CONVERSION FACTOR	500	500	1180	500	500	1180	500	500	1180
	TOTAL OPERATIONAL FTEs	1.75	5.81	2.47	1.61	2.76	1.17	1.96	3.36	1.42

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/02	09/30/03
ANALYTICAL	10/15/02	09/30/03

9. REMARKS

* Area of emphasis for toxic elements in non-seafood products are foods manufactured in Asia, Eastern Europe, Central and South America, processed foods, and foods likely to be consumed by children.
** Includes resources for 200 sample assignment for mercury in seafood to be collected at retail.
Workload for Counter Terrorism (CT) operation based on RFDD deployment of CT new hires.
*Report Counter Terrorism work performed only under 04R845.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Toxic Elements in Foodware (Domestic and Import)	Pesticides and Chemical Contaminants - 04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04019B	[X] ORA [ ] CENTER	(12.7)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY		3 CT DSCs (Housewares)	4 CT ISCs (Housewares)	5 CT DOMESTIC FIELD EXAMS	6 CT IMPORT FIELD EXAMS	7 CT ISAs	8 ISAs	CT DSAs	DSAs
	TOTAL FIELD		**210**	**400**	**485**	**2750**	**200**	**200**	**105**	**105**
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		16	35	37	240				
	NEW YORK		18	62	41	450				
	REGIONAL LAB						50	50	17	17
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		8	12	19	80				
	CHICAGO		8	6	19	40				
	CINCINNATI		8		19					
CE	DETROIT		3	15	7	100				
	MINNEAPOLIS		13	5	30	30				
	NEW JERSEY		6		15					
	PHILADELPHIA		5	9	11	60				
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		6	13	15	90				
	FLORIDA		11	22	26	150				
	NEW ORLEANS		13	16	30	110				
	SAN JUAN		8	12	19	80				
	REGIONAL LAB						43	43	34	34
	REGIONAL STAFF									
SW	DALLAS		5		11					
	DENVER		10		22					
	KANSAS CITY		13		30		49	49	28	28
	SOUTHWEST IMPORT OPERATION			71		490				
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES		27	60	60	410				
	SAN FRANCISCO		16	31	37	210	32	32	16	16
	SEATTLE		16	31	37	210				
	PACIFIC REGIONAL LABORTORY-SW						26	26	10	10
	PACIFIC REGIONAL LABORTORY-NW									
	HOURS PER OPERATION		3.5	1.8	0.4	0.3	9.0	9.0	9.0	9.0
	TOTAL HOURS		735	720	194	825	1800	1800	945	945
	CONVERSION FACTOR		500	500	500	500	500	1180	500	1180
	TOTAL OPERATIONAL FTEs		1.47	1.44	0.39	1.65	3.60	1.53	1.89	0.80

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

*DSCs should be collected at warehouse and retail levels
Workload for Counter Terrorism (CT) operations based on RFDD deployment of CT new hires

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Radionuclides in Foods (Domestic and Import)	Pesticides and Chemical Contaminants - 04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04019C, 04R845*	[X] ORA [X] CENTER	(0.8)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 Inspections	2 INV	3 CT DSC	4 CT ISC	5 Field Exams	6 Import Field Exams	7 DSAs	8 ISAs	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD			**16**	**84**			**16**	**84**	
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND				7					
	NEW YORK			3	13					
	REGIONAL LAB									
	WEAC							16	84	
	REGIONAL STAFF									
	BALTIMORE				3					
	CHICAGO									
	CINCINNATI									
CE	DETROIT				7					
	MINNEAPOLIS			4						
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA				5					
	FLORIDA				5					
	NEW ORLEANS			3	4					
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
SW	DALLAS									
	DENVER									
	KANSAS CITY			2						
	SOUTHWEST IMPORT OPERATION				15					
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES			4	13					
	SAN FRANCISCO				6					
	SEATTLE				6					
	PACIFIC REGIONAL LABORTORY-SW									
	PACIFIC REGIONAL LABORTORY-NW									
	HOURS PER OPERATION			2.5	1.7			15.0	4.3	
	TOTAL HOURS			40	143			240	361	
	CONVERSION FACTOR			500	500			1180	1180	
	TOTAL OPERATIONAL FTEs			0.08	0.29			0.20	0.31	

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/02	09/30/03
ANALYTICAL	10/15/02	09/30/03

9. REMARKS

CFSAN spreads DSCs based on location of nuclear power plants.
CFSAN will provide guidance for all assignments.
Workload for Counter Terrorism(CT) operations based on RFDD deployment of CT new hires.
*Report Counter Terrorism work performed only under 04R845.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Total Diet Study	Pesticides and Chemical Contaminants – 04

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To determine the levels of occurrence and dietary intakes of selected pesticides, industrial chemicals and toxic elements by various age/sex groups through analyses of table-ready foods, to observe differences or trends in the intake of these chemicals, and to investigate unusual findings.

To monitor radionuclide levels in food. Selected nutrients are analyzed under 21839.

5. PROGRAM JUSTIFICATION

This continuing study has provided valuable information on dietary intakes of residues and nutrients and has been often used to gauge intakes in ready-to-eat foods. EPA relies on the data for hazard assessment in special review and other proceedings. Portions of the Total Diet samples are used for other analysis (e.g. radionuclides and selected nutrients, in addition to selected pesticides, industrial chemicals and toxic elements).

6. FIELD OBLIGATIONS

The collection and analysis of four market baskets, each consisting of three separate samplings of 277 items, which are to be obtained simultaneously from three locales in the region, over a five week period.

KAN-DO will analyze Total Diet samples for selected pesticides, industrial chemicals and toxic elements.
WEAC will analyze the first market basket for radionuclides.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Various Human Foods	All Human Food Codes

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Pesticides, industrial chemicals, selected toxic elements. 90 Sr, 106 Ru, Cs, I and 40 K.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

Radiochemical analysis capability. (Available only at WEAC.)

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Total Diet Study	Pesticides and Chemical Contaminants - 04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04839	[ ] ORA [X] CENTER	24.6

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	3 CT DSCs (TOTAL) (DIET) *	2 DOMESTIC SAMPLE TO BE ANALYZED **	7 TOTAL DIET SAMPLE ANALYSIS (RADIONUCLIDES) ***						
	TOTAL FIELD	**60**	**1144**	**1**						
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK	5								
	REGIONAL LAB									
	WEAC			1						
	REGIONAL STAFF									
	BALTIMORE	5								
	CHICAGO									
	CINCINNATI	5								
CE	DETROIT									
	MINNEAPOLIS	5								
	NEW JERSEY	5								
	PHILADELPHIA	5								
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	5								
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
SW	DALLAS	5								
	DENVER	5								
	KANSAS CITY	5	1144							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES	5								
	SAN FRANCISCO									
	SEATTLE	5								
	PACIFIC REGIONAL LABORTORY-SW									
	PACIFIC REGIONAL LABORTORY-NW									
	HOURS PER OPERATION	23.0	20.1	2800						
	TOTAL HOURS	1380	22994	2800						
	CONVERSION FACTOR	500	1180	1180						
	TOTAL OPERATIONAL FTEs	2.76	19.49	2.37						

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH		INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

* Each DSC represents a District's weekly collection of specified food items.

** Represents the total number of food items analyzed for various attributes.

*** All TDS food items from one market basket analyzed by WEAC for selected radionuclides

Workload for Counter Terrorism (CT) operations based on RFDD deployment of CT hires.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Pesticides and Chemical Contaminants - 04

3. PROGRAM TYPE: N/A ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☐ ASSIGNMENT

4. OBJECTIVES

Develop new and/or improved methodology in support of regulatory analysis.

5. PROGRAM JUSTIFICATION

Research

6. FIELD OBLIGATIONS

Accomplishment of goals of the individual research projects identified in Part IIA of the Workplan. All research will be distributed in-house and/or published in the referred scientific literature.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: N/A ☐ BY DISTRICT OFFICE ☐ BY CENTER ☐ BY BOTH

b. INSPECTION TYPE: N/A ☐ COMPREHENSIVE ☐ ABBREVIATED ☐ DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: N/A ☐ CHEMICAL ☐ MICROBIOLOGICAL ☐ PHYSICAL ☐ ENGINEERING ☐ MICROANALYTICAL ☐ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Pesticides and Chemical Contaminants - 04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04R816	[X] ORA [ ] CENTER	10.7

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	9 DISTRICT RESEARCH (CHEM)	9 RESEARCH CENTER (CHEM)							
	TOTAL FIELD	**6919**	**5900**							
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB	1200								
	REGIONAL STAFF									
SW	DALLAS									
	DENVER	400								
	KANSAS CITY	1205	5900							
	SOUTHWEST IMPORT OPERATION									
	REGIONAL LAB	2410								
	REGIONAL STAFF									
PA	LOS ANGELES									
	SAN FRANCISCO	254								
	SEATTLE									
	PACIFIC REGIONAL LABORATORY - SW	700								
	PACIFIC REGIONAL LABORATORY - NW	750								
	HOURS PER OPERATION									
	TOTAL HOURS	6919	5900							
	CONVERSION FACTOR	1205	1180							
	TOTAL OPERATIONAL FTEs	5.74	5.00							

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT	
	PHYSICIST				MILK/FOOD SPEC			
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL		
ANALYTICAL	10/15/02	09/30/03

9. REMARKS

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Forensic Evaluation and Sample Analysis	Pesticides and Chemical Contaminants - 04

3. PROGRAM TYPE: N/A ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☐ ASSIGNMENT

4. OBJECTIVES

Forensic evaluation and Forensic sample analysis activities are to provide sound scientific support for the investigations of the Office of Criminal Investigations.

This includes sample analysis of physical samples related to incidents of tampering, counterfeiting, fraud, adulteration and other violations of the FD&C and related acts so that the findings are suitable to be presented as technical evidence in a court of law.

It also includes forensic evaluation of methods and the generation of scientific data to identify, characterize and assess the public health impact of possible adulterants, or intentional violation of the law regarding regulated products to assist FDA in its public health mission.

5. PROGRAM JUSTIFICATION

Incidents of tampering, fraud, and adulteration with known and potentially harmful substances make it clear that FDA needs to be able to conduct sample analyses to reliably determine the chemical identity of suspected substances and support its findings in the courts. FDA's unique public health mission makes it interested in types of forensic evaluation and method studies for which there are few customers and few external funding sources. To protect the public health FDA needs to continue to develop an arsenal of techniques which will permit it to determine the nature and source of risks through criminal investigations.

6. FIELD OBLIGATIONS

Appropriate scientific analysis of official physical samples in support of Investigations are to be performed so that the findings are suitable to be presented in a court of law. The time spent on these activities is to be reported as PODS Operation Code 41 or 43, domestic or import sample analysis under the appropriate Forensic Activities PAC 04R838 or OCI PAC 04R831.

Conduct operations supporting methods refinement, development, or general forensic studies that may be applied to laboratory evaluations to support the FDA mission. Report the time spent on these activities as PODS Operation Code 03, PAC 04R838; Petition Validation, Methods Development, or Forensic Evaluation.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: N/A ☐ BY DISTRICT OFFICE ☐ BY CENTER ☐ BY BOTH

b. INSPECTION TYPE: N/A ☐ COMPREHENSIVE ☐ ABBREVIATED ☐ DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: N/A ☐ CHEMICAL ☐ MICROBIOLOGICAL ☐ PHYSICAL ☐ ENGINEERING ☐ MICROANALYTICAL ☐ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Forensic Evaluation and Sample Analysis	Pesticides and Chemical Contaminants - 04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04R838	[X] ORA [ ] CENTER	11.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	9 FORENSIC SAMPLE ANALYSIS (CHEM)	9 FORENSIC EVALUATION							
	TOTAL FIELD	**1180**	**11800**							
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR	1180	11800							
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
SW	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORTORY - SW									
	PACIFIC REGIONAL LABORTORY - NW									
	HOURS PER OPERATION									
	TOTAL HOURS	1180	11800							
	CONVERSION FACTOR	1205	1205							
	TOTAL OPERATIONAL FTEs	1.00	10.00							

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT	
	PHYSICIST				MILK/FOOD SPEC			
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL		
ANALYTICAL	10/1/02	09/30/03

9. REMARKS

The hours planned above are estimates. Report Forensic activities under the appropriate PAC 04R838; PODS operation code 03, Petition Evaluation, Methods Development, or Forensic Evaluation (Forensic Evaluation added in FY 1999); PODS operation code 41 or 43, domestic or import sample analysis, PAC 04R838 or OCI PAC 04R831. Contact Division of Field Science (HFC-140), ORA, for additional reporting instructions.

PROJECT SUMMARY SHEET

FY 2003

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Food and Cosmetics	Molecular Biology and Natural Toxins: Food and Cosmetics - 07

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**36.0**	**15.8**		**51.8**	**87.1**	
1	Mycotoxins in Domestic Foods	07001,*	31.4			31.4	54.9	2-5
2	Mycotoxins in Imported Foods	07002,*		15.8		15.8	27.6	6-9
3	ORA/Center Directed Research Projects	07R816	4.6			4.6	4.6	10-11
	*07R845							

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Ronald R. Roy (301)436-2657	Lorraine B. Jefferson (301)827-1631

FORM FDA 2622 (9/98)

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Mycotoxins in Domestic Foods	Molecular Biology and Natural Toxins: Foods and Cosmetics - 07

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To collect and analyze domestic samples of food products to determine the occurrence and levels of aflatoxins, fumonisins, dexynivalenol (DON), ochratoxin, and patulin.

To remove from interstate commerce those foods which contain aflatoxins at level judged to be of regulatory significance.

5. PROGRAM JUSTIFICATION

Mycotoxins are metabolic products of specific molds commonly found on foods, some (the aflatoxins) are hepatocarcinogens in a number of animal species, and until proven otherwise must be assumed to be carcinogenic to man. The FDA, in conjunction with other Agencies and the food industries, has devised and will continue to improve on practical programs for ensuring minimum exposure of the population to mycotoxins without jeopardizing the food supply.

Fumonisins is a naturally occurring toxin metabolites produced by fungus which occurs ubiquitously on corn from around the world. Because of its potential carcinogenicity and its frequent occurence in corn based feeds and foods, its presence should be monitored, especially for incidence data.

Deoxynivelol (DON) is a trichothecene mycotoxin produced by several strains of *Fusarium*, which under certain climatic conditions, conditions, invade certain grains in the field (particularly wheat). There have been reports of outbreaks of DON-associated gastrointestinal illness in humans in China and India. An advisory level of 1 ppm for DON in finished wheat products has been issued by FDA. There is a need for continuous monitoring of this toxin.

Ochratoxin A is a nephrotoxic metabolite produced by certain species of the genera *Aspergillis* and *Penicillium*. It is mainly a contaminant of cereal grains and is carcinogenic in mice and rats. There is a need for current information on the incidence and levels of this toxin in the U.S. food supply.

Patulin is produced by several species of mold fungi including *Penicillium expansum*, the causal organism of apple rot. Apple juice prepared from rotten apples is a possible source of patulin in the human diet. Patulin is regulated in at least 10 countries so far. A compliance program establishing enforcement level of patulin is scheduled to be issued in latter part of FY 01.

6. FIELD OBLIGATIONS

The field will conduct follow-up inspections, collect, and analyze samples of domestic products as directed by the Compliance Program.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	[X] BY DISTRICT OFFICE	[ ] BY CENTER	[ ] BY BOTH	
b. INSPECTION TYPE:	[ ] COMPREHENSIVE	[X] ABBREVIATED	[ ] DIRECTED	

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
See Attachment "A" C.P. 7307.001 for list of Products.	02, 03, 05, 07, 09, 12, 13, 23, 24

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS ***(Specify)***

f. CHECK THE FOLLOWING ATTRIBUTES

Aflatoxins, Fumonisins B_1 and B_2, Deoxynivalenol (DON), Ochratoxin A, and Patulin.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Mycotoxins in Domestic Foods	Molecular Biology and Natural Toxins:

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
07001,07R845*	[X] ORA [ ] CENTER	31.4 (14.0)

REGION	DISTRICT/ SPECIALIZED LABORATORY		3 CT DOMESTIC SAMPLE COL AFLA	3 CT DOMESTIC SAMPLE COL FUM	3 CT DOMESTIC SAMPLE COL DON	3 CT DOMESTIC SAMPLE COL OCHRA	3 CT DOMESTIC SAMPLE COL PATULIN			9 OTHER OPERATIONS (Hours)
	TOTAL FIELD		**800**	**400**	**125**	**125**	**300**			
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		61	31	9	9	23			
	NEW YORK		67	34	10	10	25			
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		31	15	5	5	11			
	CHICAGO		31	15	5	5	11			
	CINCINNATI		31	15	5	5	11			
CE	DETROIT		12	8	2	2	7			
	MINNEAPOLIS		49	24	8	8	18			
	NEW JERSEY		24	12	4	4	9			
	PHILADELPHIA		18	9	3	3	7			
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		24	12	4	4	9			
	FLORIDA		43	21	7	7	16			
SE	NEW ORLEANS		49	24	8	8	18			
	SAN JUAN		31	15	5	5	11			
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS		18	9	3	3	7			
SW	DENVER		37	18	6	6	14			
	KANSAS CITY		49	24	8	8	18			
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES		103	52	15	15	39			
	SAN FRANCISCO		61	31	9	9	23			
	SEATTLE		61	31	9	9	23			
PA	PACIFIC REGIONAL LABORTORY - SW									
	PACIFIC REGIONAL LABORTORY- NW									
	HOURS PER OPERATION		4.0	4.0	4.0	4.0	4.0			
	TOTAL HOURS		3200	1600	500	500	1200			
	CONVERSION FACTOR		500	500	500	500	500			
	TOTAL OPERATIONAL FTEs		6.40	3.20	1.00	1.00	2.40			

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/02	09/30/03
ANALYTICAL	10/15/02	09/30/03

9. REMARKS

Workload for Counter Terrorism (CT) operations based on RFDD deployment of CT new hires.
*Report Counter Terrorism work performed only under 07R845.

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Mycotoxins in Domestic Foods	Molecular Biology and Natural Toxins: Food and Cosmetics - 07

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
07001,07R845*	[X] ORA [ ] CENTER	(17.4)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	7 CT DOMESTIC SAMPLE ANAL AFLA	7 CT DOMESTIC SAMPLE ANAL FUM	7 CT DOMESTIC SAMPLE ANAL DON	7 CT DOMESTIC SAMPLE ANAL OCHRA	7 CT DOMESTIC SAMPLE ANAL PATULIN	CT DSAs	DSAs CHEM		9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	(800)	(400)	(125)	(125)	(300)	875	875		
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB			(36)	(36)	(86)	79	79		
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB	(800)		(39)		(90)	465	465		
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY		(400)	(17)	(56)	(39)	256	256		
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
PA	PACIFIC REGIONAL LABORTORY - SW									
	PACIFIC REGIONAL LABORTORY- NW			(33)	(33)	(85)	76	75		
	HOURS PER OPERATION						7.0	7.0		
	TOTAL HOURS						6125	6125		
	CONVERSION FACTOR						500	1180		
							12.25	5.19		

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

Page 2 of 2

*Report Counter Terrorism work performed only under 07R845

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Mycotoxins in Imported Foods	Molecular Biology and Natural Toxins: Foods and Cosmetics - 07

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To direct coverage of imported food products in order to determine their compliance with the FD&C Act and regulations promulgated under the Act in regards to mycotoxin contamination.

To determine the incidence and levels of aflatoxins, fumonisins, dexynivalenol (DON), ochratoxin, and patulin in specific imported foods.

5. PROGRAM JUSTIFICATION

This program monitors imported products known to be susceptible to aflatoxin contamination and prevents food found to be contaminated with aflatoxins above 20 ng/g from reaching consumer channels. It also gathers data on foods suspected of having the the potential for aflatoxin contamination.

Fumonisins B_1 and B_2 are naturally occurring toxin metabolites produced by fungus which occur ubiquitously on corn from around the the world. Because of its potential carcinogenicity and its frequent occurrence in corn based feeds and foods, their presence monitored specifically for incidence data.

Deoxynivelol (DON) is a trichothecene mycotoxin produced by several strains of *Fusarium*, which under certain climatic conditions, Conditions, invade certain grains in the field (particularly wheat). There have been reports of outbreaks of DON-associated acute Gastrointestinal illness in humans in China and India. An advisory level of 1 ppm for DON in finished wheat products has been Issued by FDA. There is a need for continuous monitoring of this toxin.

Ochratoxin A is a nephrotoxic metabolite produced by certain species of the genera *Aspergillis* and *Penicillium*. It is mainly a contaminant of cereal grains and is carcinogenic in mice and rats. There is a need for current information on the incidence and levels of this toxin in the U.S. food supply.

Patulin is produced by several species of mold fungi including *Penicillium expansum*, the causal organism of apple rot. Apple juice prepared from rotten apples is a possible source of patulin in the human diet. Patulin is regulated in at least 10 countries so far. In the U.S. there is need for more exposure data to assess the potential risk associated with the presence of this toxin in apple juice.

6. FIELD OBLIGATIONS

The field will collect and analyze samples of imported food products as directed by the Compliance Program. Some resources may be expended to develop a history on foods suspected of having the potential for mycotoxin contamination (i.e., sesame,poppy seeds, white pepper, nutmeg, figs, paprika, turmeric, and cinnamon) on a when encountered basis.

All samples designated for special surveillance coverage and fumonisin analyses will be sent to Kansas City Lab.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: N/A [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
See Attachment "A" of CP 7307.002 for list of products .	02, 03, 05, 07, 23, 24, 28

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS ***(Specify)***

f. CHECK THE FOLLOWING ATTRIBUTES

Aflatoxins, Fumonisins B_1 and B_2, Deoxynivalenol (DON), Ochratoxin A, and Patulin.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Mycotoxins in Imported Foods	Molecular Biology and Natural Toxins: Food and Cosmetics - 07

3 PROGRAM/ASSIGNMENT CODE(S)	4 WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
07002,07R845*	[X] ORA [ ] CENTER	15.8 (3.8)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	4 CT IMPORT SAMPLE COL AFLATOXIN *	4 IMPORT SAMPLE COL PEANUT BUTTER	4 CT IMPORT SAMPLE COL FUMON *	4 CT IMPORT SAMPLE COL DON *	4 CT IMPORT SAMPLE COL OCHRA *	4 CT IMPORT SAMPLE COL PATULIN *	4 CT IMPORT SAMPLE COL SPECIAL SURV		9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	500	(105)	200	80	80	300	40		
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	34		17	7	7	26	3		
	NEW YORK	100	(35)	33	13	13	49	7		
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	15	(4)	6	3	3	9	2		
	CHICAGO	7		3			4	1		
	CINCINNATI									
CE	DETROIT	41	(27)	7	6	4	11	1		
	MINNEAPOLIS	4		2			3			
	NEW JERSEY									
	PHILADELPHIA	9		4		3	7	1		
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	16	(3)	7	3	3	10	1		
	FLORIDA	22		11	4	4	16	2		
SE	NEW ORLEANS	16		8	3	3	12	2		
	SAN JUAN	11		6	3	2	9	1		
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT	73	(3)	36	14	14	53	7		
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	65	(6)	30	12	12	45	6		
PA	SAN FRANCISCO	30		15	6	6	23	3		
	SEATTLE	57	(27)	15	6	6	23	3		
	PACIFIC REGIONAL LABORTORY-SW									
	PACIFIC REGIONAL LABORTORY-NW									
	HOURS PER OPERATION	1.6		1.6	1.6	1.6	1.6	1.6		
	TOTAL HOURS	800		320	128	128	480	64		
	CONVERSION FACTOR	500		500	500	500	500	500		
	TOTAL OPERATIONAL FTEs	1.60		0.64	0.26	0.26	0.96	0.13		

7 PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

Workload for Counter Terrorism (CT) operations based on RFDD deployment of CT new hires.

*Report Counter Terrorism work performed only under 07R845.

The 105 peanut butter samples in parentheses are included in the ISCs for Aflatoxins

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Mycotoxins in Imported Foods	2. PPS PROJECT NAME/NUMBER Molecular Biology and Natural Toxins: Food and Cosmetics - 07

3. PROGRAM/ASSIGNMENT CODE(S) 07002,074845*	4. WORK ALLOCATION PLANNED BY [X] ORA [ ] CENTER	5. OPERATIONAL FTE POSITIONS (12.0)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	8 CT IMPORT SAMPLE ANAL ALFA *	8 CT IMPORT SAMPLE ANAL FUMON *	8 CT IMPORT SAMPLE ANAL DON *	8 CT IMPORT SAMPLE ANAL OCHRA *	8 CT IMPORT SAMPLE ANAL PATULIN *	8 CT IMPORT SAMPLE SPECIAL SURV *	CT ISAs *	ISAs CHEM	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**(500)**	**(200)**	**(80)**	**(80)**	**(300)**	**(40)**	**600**	**600**	
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB	(134)		(23)	(26)	(91)		137	137	
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB	(141)		(19)	(12)	(65)	(40)	138	139	
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY	(73)	(200)	(14)	(18)	(53)		179	179	
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES									
PA	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORTORY-SW									
	PACIFIC REGIONAL LABORTORY-NW	(152)		(24)	(24)	(91)		146	145	
	HOURS PER OPERATION							7.0	7.0	
	TOTAL HOURS							4200	4200	
	CONVERSION FACTOR							500	1180	
								8.40	3.56	

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-TIONAL	10/01/02	09/30/03
ANALY-TICAL	10/15/02	09/30/03

9. REMARKS

Page 2 of 2

*Report Counter Terrorism work performed only under 07R845.

1. PROGRAM/ASSIGNMENT TITLE	2. PMS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Molecular Biology and Natural Toxins: Foods and Cosmetics - 07

3. PROGRAM TYPE: ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☐ ASSIGNMENT

4. OBJECTIVES

Develop new and/or improved methodology in support of regulatory analysis.

5. PROGRAM JUSTIFICATION

Research

6. FIELD OBLIGATIONS

Accomplishments of goals of the individual research projects identified in Part IIA of the Workplan. All research will be distributed in-house and/or published in the referred scientific literature.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ☐ BY DISTRICT OFFICE ☐ BY CENTER ☐ BY BOTH

b. INSPECTION TYPE: ☐ COMPREHENSIVE ☐ ABBREVIATED ☐ DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: ☐ CHEMICAL ☐ MICROBIOLOGICAL ☐ PHYSICAL ☐ ENGINEERING ☐ MICROANALYTICAL ☐ OTHERS ***(Specify)***

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Molecular Biology and Natural Toxins: Food and Cosmetics - 07

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
07R816	[X] ORA [ ] CENTER	4.6

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	DISTRICT RESEARCH CHEMIST (Hours)	DISTRICT RESEARCH MICRO (Hours)	RESEARCH CENTER RESEARCH CHEMIST	RESEARCH CENTER RESEARCH MICRO					
	TOTAL FIELD	**800**		**4130**	**590**					
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB	300								
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
SE	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB			3540						
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT OPERATION									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES									
PA	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORTORY - SW	500								
	PACIFIC REGIONAL LABORTORY - NW			590	590					
	HOURS PER OPERATION									
	TOTAL HOURS	800		4130	590					
	CONVERSION FACTOR	1205		1180	1180					
	TOTAL OPERATIONAL FTEs	0.66		3.50	0.50					

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	INSPEC-TIONAL		
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-TICAL	10/15/2001	09/30/2002
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER			

9. REMARKS

PROJECT SUMMARY SHEET
FY 2003

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Food and Cosmetics	Food and Color Additives Petition Review and Policy Development - 09

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**0.7**	**10.9**		**11.6**	**19.7**	
1	Imported Foods-Food and Color Additives	09006A,B,*		10.9		10.9	19.0	2-3
2	ORA/Center Directed Research Projects	09R816	0.7			0.7	0.7	4-5
	*09R845							

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Ronald R. Roy (301)436-2657	Lorraine B. Jefferson (301)827-1631

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Imported Foods - Food and Color Additives	Food and Color Additives Petition Review and Policy Development - 09

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To direct coverage of imported food products in order to determine their compliance with the FD&C Act and regulations promulgated under the Act.

5. PROGRAM JUSTIFICATION

Imported as well as domestic products must comply with the provisions of the FD&C Act and the regulations for food and color additives. The Imported Foods--Food and Color Additives Compliance Program directs sample collections and label/record reviews of imported foods for unsafe food additives and non-permitted food/undeclared color additives to insure that these foods meet the requirements of the law.

6. FIELD OBLIGATIONS

The field is to collect and analyze samples of imported food products having a known potential for food and color additive violations.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: N/A [ ] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: N/A [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All human foods	All food codes

e. EXAM TYPE: [x] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING

[ ] MICROANALYTICAL [x] OTHERS ***(Specify)*** LABELING

f. CHECK THE FOLLOWING ATTRIBUTES

Food and color additives

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Imported Foods - Food and Color Additives	Food and Color Additives Petition Review and Policy Development - 09

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
09006A,B, 09R845 *	[X] ORA [ ] CENTER	10.9

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	2	4 CT ISCs COLOR ADDITIVIES	9 CT LABEL REVIEW COLOR ADDITIVES	8 ISAs COLOR ADDITIVES	4 CT ISCs FOOD ADDITIVES	9 CT LABEL REVIEW FOOD ADDITIVES	8 ISAs FOOD ADDITIVES		9 OTHER OPERATIONS (Hours)
	TOTAL FIELD		**755**	**250**	**755**	**270**	**540**	**270**		
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		66	22		24	47			
	NEW YORK		124	41		44	87			
	REGIONAL LAB				228			82		
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		22	7		8	16			
	CHICAGO		11	4		4	8			
	CINCINNATI									
CE	DETROIT		27	9		10	20			
	MINNEAPOLIS		8	3		3	6			
	NEW JERSEY									
	PHILADELPHIA		16	5		6	12			
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		25	8		9	18			
	FLORIDA		41	14		15	29			
	NEW ORLEANS		30	10		11	22			
	SAN JUAN		22	7		8	16			
	REGIONAL LAB				118			43		
	REGIONAL STAFF									
	DALLAS									
SW	DENVER				135			46		
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT		135	45		46	96			
	REGIONAL LAB				46			17		
	REGIONAL STAFF									
	LOS ANGELES		112	37		40	81			
PA	SAN FRANCISCO		58	19	228	21	41	82		
	SEATTLE		58	19		21	41			
	PACIFIC REGIONAL LABORTORY- SW									
	PACIFIC REGIONAL LABORTORY - NW									
	HOURS PER OPERATION		1.4	0.5	7.5	1.4	1.1	8.0		
	TOTAL HOURS		1057	125	5663	378	594	2160		
	CONVERSION FACTOR		500	500	1180	500	500	1180		
	TOTAL OPERATIONAL FTEs		2.11	0.25	4.80	0.76	1.19	1.83		

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

NOTE: Resources for Entry Review and Filer Evalution are planned under the Import Foods- General Program (03819 A,B,C).
Workload for Counter Terrorism (CT) operations based on RFDD deployment of CT new hires
*Report Counter Terrorism work performed only under 09R845.

1. PROGRAM/ASSIGNMENT TITLE	2. PMS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Food and Color Additives Petition Review Policy Development – 09

3. PROGRAM TYPE: ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☐ ASSIGNMENT

4. OBJECTIVES

Develop new and/or improved methodology in support of regulatory analysis.

5. PROGRAM JUSTIFICATION

Research

6. FIELD OBLIGATIONS

Accomplishments of goals of the individual research projects identified in Part IIA of the Workplan. All research will be distributed in-house and/or published in the referred scientific literature.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ☐ BY DISTRICT OFFICE ☐ BY CENTER ☐ BY BOTH

b. INSPECTION TYPE: ☐ COMPREHENSIVE ☐ ABBREVIATED ☐ DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: ☐ CHEMICAL ☐ MICROBIOLOGICAL ☐ PHYSICAL ☐ ENGINEERING ☐ MICROANALYTICAL ☐ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

ORA/Center Directed Research Projects	2. PPS PROJECT NAME/NUMBER Food and Color Additive Petition Review and Policy Development - 09

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
09R816	[X] ORA [ ] CENTER	0.7

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	DISTRICT RESEARCH (CHEM)	DISTRICT CENTER (MICRO)	RESEARCH CENTER (CHEM)						
	TOTAL FIELD	**863**								
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
SE	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
SW	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT OPERATION									
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES									
	SAN FRANCISCO	863								
	SEATTLE									
	PACIFIC REGIONAL LABORTORY - SW									
	PACIFIC REGIONAL LABORTORY- NW									
	HOURS PER OPERATION									
	TOTAL HOURS	863								
	CONVERSION FACTOR	1205								
	TOTAL OPERATIONAL FTEs	0.72								

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	INSPEC-TIONAL		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-TICAL	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER			

9. REMARKS

PROJECT SUMMARY SHEET

FY2003

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Food and Cosmetics	Technical Assistance: Food and Cosmetics - 18

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**82.9**		**0.5**	**83.4**	**145.7**	
2	Retail Food Protection - State Program	18002*	24.0			24.0	41.9	4-7
3	Milk Safety Program	18003	22.9			22.9	40.0	8-9
4	Molluscan Shellfish Evaluation	18004	11.5		0.5	12.0	21.0	10-11
5	Interstate Travel Program - Conveyances	18029A-E*	24.5			24.5	42.8	12-15
	and Support Facilities							
	*18R845							

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Ronald R. Roy (301)436-2657	Lorraine B. Jefferson (301)827-1631

FORM FDA 2622 (9/98)

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Retail Food Protection - State Program	Technical Assistance: Food and Cosmetics - 18

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To provide guidance, support, and assistance to the federal, state, tribal and local agencies that have regulatory control over the retail segment of the food industry with the goal of reducing the occurrence of risk factors implicated in food borne illnesses.

During FY 2002, this program will address "High Risk" foods at retail as determined to be high priority by CFSAN. High risk foods such as soft cheeses, seafood products, eggs, produce, unpasteurized juices and others will all be addressed and state programs will be provided assistance.

5. PROGRAM JUSTIFICATION

There are more than 3,000 federal, tribal, state and local food control agencies which together represent the regulatory resource through which federal food policy is implemented at the retail level. This segment totals more than one million commercial and institutional food establishments, locations and operations.

Each year the Centers for Disease Control's Annual Report shows that a major percentage of foodborne outbreaks, where mishandling of food is implicated, occur in retail food establishments. Therefore, an important part of FDA's mission is to provide assistance to federal, tribal, state and local regulatory agencies with control over this segment of the food industry.

6. FIELD OBLIGATIONS

Provide technical assistance to federal, tribal, state, and local regulatory food agencies. Provide technical assistance to CFSAN and Headquarters in the preparation of position papers. Conduct periodic baseline and follow up surveys to measure conditions nationwide in selected retail food establishments. Promote the adoption of uniform retail program standards. Provide training on the provisions of the FDA Food Code, HACCP, Facility Plan Review, the Egg Rule, the Meat Grinding Survey, the Retail Listeria Project and other topics as may be needed by regulatory personnel.

Provide support to state and local agencies during emergency situations and special events including retail food safety, e.g. Olympics. Conduct pilot programs to test new technology and innovative approaches to increase effectiveness. Participate in the FDA Retail Steering Committee, the National Conference for Food Protection and other conferences and industry events to share information and present FDA's position on issues concerning retail food protection. Specialists will participate in the National Team Workgroups. These workgroups will address issues which include the National Retail Food Program standards, standardization procedures, pre-standardization workshops, HACCP and Retail Specialist certification, etc.

Maintain a cadre of trained FDA Food Specialists. Each region received a 1200 hours increase for Technical Assistance in FY 2002.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: N/A [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Foods	Inspections: 51 NY

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Reduction in the occurrence of CDC identified risk factors associated with foodborne illness in retail establishments, and national promotion of Food Code Interventions.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

Work assigned in this program is to be conducted by persons who are Center standardized in the application of the relevant retail Food Code provisions, and related program documents.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Retail Food Protection - State Program	Technical Assistance: Food and Cosmetics - 18

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
18002, 18R845*	[X] ORA [ ] CENTER	24.0 (15.9)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	STANDS FOOD SAFETY TASK FORCE	TRAINING WORKSHOPS	REGIONAL SEMINAR	TEAM LEADERS/ SC National	PREPARATORY WORK FOR 2003 BASELINE	NATIONAL TEAM WORK GROUPS	TECHNICAL ASSISTANCE (Hours)	STATE STANDARDI-ZATION (Hours)	STATE RE-STAN-DARDI-ZATION
	TOTAL FIELD	**1000**	**1000**	**1000**	**1200**	**5000**	**600**	**4900**	**2000**	**2500**
	HEADQUARTERS									
NE	REGIONAL STAFF	160	200	160		750	90	740	320	375
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF	240	200	240		1250	150	1220	480	625
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF	200	200	200		1000	120	980	400	500
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF	200	200	200	600	1000	120	980	400	500
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF	200	200	200	600	1000	120	980	400	500
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION									
	TOTAL HOURS	1000	1000	1000	1200	5000	600	4900	2000	2500
	CONVERSION FACTOR	1200	1200	1200	1200	1200	1200	1200	1200	1200
	TOTAL OPERATIONAL FTEs	0.83	0.83	0.83	1.00	4.17	0.50	4.08	1.67	2.08

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	INSPEC-TIONAL	10/01/02	09/30/03
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST			X	MILK/FOOD SPEC			ANALY-TICAL		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER			

8. WORK SCHEDULE

9. REMARKS

* Report Counter Terrorism work performed only under 18R845.

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Retail Food Protection - State Program	Technical Assistance: Food and Cosmetics - 18

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
18002, 18R845*	[X] ORA [ ] CENTER	(8.00)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	NATIONAL RETAIL FOOD PROGRAM STANDARDS	EGG SAFETY	CFP COMMITTEE WORK	NATL PROJECTS					
	TOTAL FIELD	**6240**	**960**	**400**	**2000**					
	HEADQUARTERS									
	REGIONAL STAFF	833	140	60	320					
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF	1456	220	100	480					
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF	1317	200	80	400					
	ATLANTA									
SE	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF	1317	200	80	400					
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF	1317	200	80	400					
	LOS ANGELES									
PA	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION									
	TOTAL HOURS	6240	960	400	2000					
	CONVERSION FACTOR	1200	1200	1200	1200					
	TOTAL OPERATIONAL FTEs	5.20	0.80	0.33	1.67					

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT	
	PHYSICIST			X	MILK/FOOD SPEC			
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/1/01	9/30/02
ANALYTICAL		

9. REMARKS

Page 2 of 2

* Report Counter Terrorism work performed only under 18R845.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Milk Safety Program	Technical Assistance: Food and Cosmetics - 18

3. PROGRAM TYPE:	[X] COMPLIANCE PROGRAM	[ ] PROGRAM CIRCULAR	[ ] ASSIGNMENT

4. OBJECTIVES

To implement FDA's responsibility under the Public Health Service Act, 42 USC 214; 42 USC 243; and 42 USC 246a and the Memorandum of Understanding between FDA and the National Conference on Interstate Milk Shipments. This responsibility includes all Grade "A" dairy products processing plants, and all dairy farms supplying raw milk to these plants.

In addition, it is preferable that Regional Milk Specialists conduct GMP inspections of non-IMS dairy products only when produced in IMS plants.

5. PROGRAM JUSTIFICATION

This program will promote a uniform, safe, and wholesome supply of Grade "A" Milk and Milk products throughout the U.S. This program enables FDA to exert influence on the application of Uniform Sanitary Standards for Grade "A" Milk produced in the U.S. This program provides a mechanism for reciprocity between states, thereby eliminating the need for costly *duplicative inspection* across jurisdictional lines. Without this program, FDA would have direct responsibility for inspecting all Grade "A" Milk products moving in Interstate commerce. This program also provides a mechanism for promoting greater sanitation uniformity of all dairy products. Due to the increasing consumer interest in chemical contaminants in the food supply, the perception and the potential for animal drug residues in milk and dairy products has become an important issue. This program will place additional emphasis toward continuous vigilance in maintaining a safe wholesome milk supply that is free of illegal animal drug residues.

6. FIELD OBLIGATIONS

Promote the adoption, implementation and enforcement of the uniform technical guidelines, administrative procedures and regulatory standards provided in the Pasteurized Milk Ordinance (PMO) and related documents through provision of technical assistance and consultation; conduct check ratings of IMS listed shippers and audits of listed single service facilities; participation in regional seminars, state workshops and other training courses and evaluate state programs to measure effectiveness in maintaining adequate level of conformity with the PMO and related documents.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	[ ] BY DISTRICT OFFICE	[ ] BY CENTER	[X] BY BOTH
b. INSPECTION TYPE:	[X] COMPREHENSIVE	[ ] ABBREVIATED	[ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Grade "A" Milk and Milk Products, (Cheese, Butter, Dry Milk and Frozen Dessert – when produced in IMS Plants)	09, 13 & 14

e. EXAM TYPE:	[X] CHEMICAL	[X] MICROBIOLOGICAL	[ ] PHYSICAL	[ ] ENGINEERING
	[ ] MICROANALYTICAL	[ ] OTHERS *(Specify)*		

f. CHECK THE FOLLOWING ATTRIBUTES

Listeria, Yersinia, Salmonella, Coliform and animal drug residues in milk and milk products.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

Work assigned in this program is to be conducted by persons who are standardized in the use of the Grade "A" Pasteurized Milk Ordinance and related documents and in the case of non-IMS products, persons trained to conduct GMP inspections.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Milk Safety Program	Technical Assistance: Food and Cosmetics - 18

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
18003	[ ] ORA [X] CENTER	22.9

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	CHECK RATINGS PLANTS *	CHECK RATINGS FARMS	SINGLE SERVICE AUDITS	INITIAL STATE CERT. **	TECHNICAL ASSISTANCE HOURS	STATE EVALUATION REPORTS	CERTIFICATION ***	HACCP Pilot Site Visits ****	HACCP Pilot Evaluation *****
	TOTAL FIELD	**287**	**361**	**122**	**6**	**8007**	**26**	**53**	**12**	**6**
	HEADQUARTERS									
	REGIONAL STAFF	35	40	11	1	1099	4	8	2	1
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF	123	176	49	2	2355	7	18	4	2
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF	23	22	22	1	1413	5	9	2	1
	ATLANTA									
SE	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF	53	82	22	1	1727	5	5	2	1
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF	53	41	18	1	1413	5	13	2	1
	LOS ANGELES									
PA	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	24.0	20.0	7.0	40.0		120	8	40	40
	TOTAL HOURS	6888	7220	854	240	8007	3120	424	480	240
	CONVERSION FACTOR	1200	1200	1200	1200	1200	1200	1200	1200	1200
	TOTAL OPERATIONAL FTEs	5.74	6.02	0.71	0.20	6.67	2.60	0.35	0.40	0.20

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST			X	MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/02	09/30/03
ANALYTICAL	10/15/02	09/30/03

9. REMARKS

* Includes transfer and receiving stations.

** Initial Certifications of State Milk Sanitation Rating Officers.

*** Initial Certification of State Mill Sample Surveillance Officers.

**** Initial inspections with State officials at selective dairies to identify deficiencies.

***** Time for writing reports and findings.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Molluscan Shellfish Evaluation	Technical Assistance: Food and Cosmetics - 18

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

Evaluate the shellfish sanitation program of 30 states and 5 nations for the sanitary control of shellfish intended for interstate and overseas commerce under the cooperative arrangements of the federal-state National Shellfish Sanitation Program (NSSP).

Provide standardization, technical assistance, and evaluation of state and international shellfish control programs.

5. PROGRAM JUSTIFICATION

Shellfish, by virtue of their habitat, physiological characteristics, and the manner in which they are consumed, require specialized comprehensive sanitary control measures to ensure the safety of human consumption. The management of the program requires a cooperative federal-state effort as defined in the National Shellfish Sanitation Program (NSSP). Consumption of raw or partially cooked shellfish presents a high risk factor to a portion of the population, and requires specialized health control measures to oversee. The 1991 National Academy of Sciences report entitled "Seafood Safety" estimated that up to 85 percent of seafood-related illnesses originate with the consumption of molluscan shellfish. FDA is committed to improving the safety of molluscan shellfish through NSSP, a program of newly developed safety controls. These initiatives are the direct result of Congressional and public comments directed toward the establishment of a "level playing field" for both domestic and international producers of molluscan shellfish. These program improvements are intended to provide improved shellfish safety through improved program criteria, procedures, and technical support under the NSSP.
FDA is committed to improving the safety of shellfish through program enhancement activities. FDA has committed support to the National Shellfish Sanitation Program (NSSP) both administratively and technically through an MOU with ISSC.

6. FIELD OBLIGATIONS

Provide technical assistance and training to states and foreign programs in the prevention of shellfish-borne illness and enforcement of appropriate public health controls. Oversee national standardization program for inspecting shellfish processing plants and Evaluating state and foreign shellfish growing areas. Participate in the evaluation of national shellfish control programs in countries applying to import molluscan shellfish into the U.S.

Program time has been allocated for each Regional Shellfish Specialist to hold one regional workshop. Regional workshops provide the opportunity for the specialists to exchange information and provide technical assistance and guidance to their state counterparts.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: N/A [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Fresh and fresh frozen molluscan shellfish	16, 52 B,Y

e. EXAM TYPE: N/A [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Molluscan Shellfish Evaluation	Technical Assistance: Food and Cosmetics - 18

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
18004	[X] ORA [X] CENTER	12.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	DOMESTIC EVALUATION *	NATIONAL TEAM **	TRAINING	FOREIGN EVALUATIONS	STANDARDIZATION	NATIONAL & REGIONAL WORKSHOP ***	TECHNICAL ASSISTANT (Hours)		
	TOTAL FIELD	**6912**	**12**	**600**	**3**	**36**	**12**	**3650**		
	HEADQUARTERS									
NE	REGIONAL STAFF	1728	3	150	1	10	3	900		
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF	1152	2	100		7	2	615		
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF	2304	4	200	1	12	4	1195		
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF	576	1	50			1	325		
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF	1152	2	100	1	7	2	615		
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION		40.0		200.0	40.0	60.0			
	TOTAL HOURS	6912	480	600	600	1440	720	3650		
	CONVERSION FACTOR	1200	1200	1200	1200	1200	1200	1200		
	TOTAL OPERATIONAL FTEs	5.76	0.40	0.50	0.50	1.20	0.60	3.04		

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER	X	SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/02	09/30/03
ANALYTICAL		

9. REMARKS

* Domestic Evaluation hours for conducting evluations of growing areas, plants, and patrol.

** Time has been provided for each Regional Specialists to participate in the National Team.

*** Time provided to prepare and conduct regional workshops.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Interstate Travel Program - Conveyances and Support Facilities	Technical Assistance: Food and Cosmetics - 18

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

The objective of the Interstate Travel Program are to:
- Inspect interstate passenger conveyances and their support facilities on regulation and program guidance;
- Identify risk factors related to environmental conditions or management practices that may lead to foodborne or waterborne illness or to the transmission of communicable disease;
- Initiate administrative compliance or regulatory actions as appropriate to ensure conformance with the public health principles embodied in regulation;
- Work cooperatively with the regulated industry, trade associations and others to promote voluntary compliance;
- Coordinate activities with CDC, DOT, EPA and Canada according to MOU, and
- Cooperate with other domestic and foreign governmental health officials to the extent possible in improving overall program effectiveness.

For FY 2003, the program places new emphasis on inspecting conveyances both during construction and in operation. The program also continues its emphasis on inspecting watering points and caterers and determining industry compliance with the Food Code's newest food safety provisions.

5. PROGRAM JUSTIFICATION

This program directs Agency efforts in fulfilling Public Health Service Act responsibilities delegated to the Commissioner of Food and Drugs [21 CFR 5.10(a)(2) and (4)]. Sections 311, 361, and 368 of the Act address federal-state cooperation, the control of communicable disease, and penalties of noncompliance. The Agency also bases the Interstate Travel Program, in part, on provisions of the Federal Food, Drug and Cosmetic Act.

6. FIELD OBLIGATIONS

Under this program the Field is to:
- Perform the operations assigned in the Workplan;
- Conduct comprehensive inspections of "high risk" food operations;
- Initiate administrative or regulatory actions as necessary to ensure compliance;
- Establish and maintain technical expertise in support of the national Interstate Travel Program;
- Cooperate with other agencies, organizations and industry toward achieving program objectives; and
- Maintain communications between districts, regions, and with headquarters about significant program issues and activities.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Environmental Conditions, Human Food, Water and Wastes	Inspections/Investigations: Industry 51 All food codes, including water 29W (Y30).

e. EXAM TYPE: [ ] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [X] ENGINEERING [X] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Food and water surveillance and contamination, mostly microbiological.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

Special Equipment, Methods, and Handling: These field assignments will be conducted by persons standardized in the use of FDA's Food Code and in accordance with established FDA procedures and specific guidelines established for the IT Program.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Interstate Travel Program - Conveyances and Support Facilities	Technical Assistance: Food and Cosmetics - 18

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
18029 A - E, 18R845 *	[X] ORA [X] CENTER	24.5 (23.3)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	1 CONVEY UNDER CONSTRUC (A)	1 WATERING POINTS INSP (B)	1 CATERING POINTS INSP (C)	3 VESSELS INSP (D)	7 DSCs **	DSAs MICRO **	2 INV (HOURS)	FOOD SAFETY MNGT SYSTEM INITIATIVES (HOURS) ***
	TOTAL FIELD	1894	(296)	(710)	(458)	(300)	100	100	1628	545
	HEADQUARTERS									
	REGIONAL STAFF									109
NE	NEW ENGLAND	122	15	48	36	16	6		88	
	NEW YORK	136	17	28	63	19	7		105	
	REGIONAL LAB							13		
	WEAC									
	REGIONAL STAFF									109
	BALTIMORE	101	22	38	13	19	5		106	
	CHICAGO	59	8	19	18	10	3		54	
	CINCINNATI	64	9	28	8	12	3		63	
CE	DETROIT	26	4	7	7	5			30	
	MINNEAPOLIS	90	17	27	22	17	5		92	
	NEW JERSEY	39	8	13	7	7	3		40	
	PHILADELPHIA	58	9	22	10	12	3		67	
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									109
	ATLANTA	84	19	27	18	14	5		74	
SE	FLORIDA	125	17	52	36	14	7		78	
	NEW ORLEANS	181	42	88	10	29	10		158	
	SAN JUAN	23	0	16	3	4			16	
	REGIONAL LAB							36		
	REGIONAL STAFF									109
	DALLAS	98	14	42	18	17	5		91	
SW	DENVER	44	7	14	10	9	3	11	47	
	KANSAS CITY	57	8	17	17	11	3		57	
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB							8		
	REGIONAL STAFF									109
	LOS ANGELES	165	31	66	27	28	9		154	
PA	SAN FRANCISCO	223	12	79	88	32	12		174	
	SEATTLE	199	37	79	47	25	11		134	
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW							32		
	HOURS PER OPERATION	9.3					4.0	18.6		
	TOTAL HOURS	17614					400	1860	1628	545
	CONVERSION FACTOR	930					930	1180	930	930
	TOTAL OPERATIONAL FTEs	18.94					0.43	1.58	1.75	0.59

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
X	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-TIONAL	10/01/02	09/30/03
ANALY-TICAL	10/15/02	09/30/03

9. REMARKS

Inspections in Columns (A), (B),(C) and (D) are included in Column 1.

* Report Counter Terrorism work performed only under 18R845.

** To emphasize water samples from vessel inspections as directed by program.

*** Promotion of voluntary adoption of Food Code. Time to be utilized within whole Region.

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Interstate Travel Program - Conveyances and Support Facilities	Technical Assistance: Food and Cosmetics - 18

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
18029 A - E, 18R845 *	[X] ORA [X] CENTER	(1.21)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	ITS SPECIALIST TIME (HOURS) ****		STEERING COMMITTEE (HOURS)						
	TOTAL FIELD	730		400						
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE			200						
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE	730		200						
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION									
	TOTAL HOURS	730		400						
	CONVERSION FACTOR	930		930						
	TOTAL OPERATIONAL FTEs	0.78		0.43						

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR		INSPEC-TIONAL	10/1/2002	9/30/2003
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN				
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT				
	PHYSICIST				MILK/FOOD SPEC				ANALY-TICAL	10/15/2002	9/30/2003
X	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER				

8. WORK SCHEDULE

9. REMARKS

Page 2 of 2

**** A national ITP Specialist in Seattle.

*Report Counter Terrorism work performed only under 18R845

PROJECT SUMMARY SHEET

FY 2003

1. PROGRAM CATEGORY	2. PPS PROJECT NAME-NUMBER
Food and Cosmetics	Food Composition, Standards, Labeling and Economics - 21

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**31.9**	**6.3**		**38.2**	**64.9**	
1	Medical Foods - Domestic and Import	21002	4.3	0.0		4.3	7.5	2-3
2	Domestic and Import NLEA, Nutrient Sample Analysis							
	and General Food Labeling Program **	21005**	4.9	5.0		9.9	17.3	4-5
3	Infant Formula Program	21006*	3.5	0.6		4.1	7.2	6-7
4	Dietary Supplements***	21008 *	12.5	0.7		13.2	23.1	8-9
5	Selected Nutrients in Food Survey	21839	4.2			4.2	7.3	10-11
6	ORA-Center Directed Research Projects	21R816	2.5			2.5	2.5	12-13

* 21R845

**03R833,99R833, 21R824,.21R829(Health Fraud) and FPLA

*** Includes DISC and DISA FTEs.

CENTER PROJECT MANAGER-TELEPHONE	ORA PLANNER-TELEPHONE
Ronald R. Roy (301)436-2657	Lorraine B. Jefferson, 301-827-1631

FORM FDA 2622 (9-98)

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Medical Foods - Domestic and Import	Food Composition. Standards. Labeling and Economics - 21

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To obtain information regarding the manufacturing processes and quality assurance programs employed By domestic and foreign manufacturers of medical foods.

5. PROGRAM JUSTIFICATION

Medical Foods are nutrition support food products for oral or tube feeding that have associated therapeutic claims and are to be used under medical supervision. The manufacture and/or importation of Medical Foods is rapidly increasing in the U.S. due to advances in nutritional science and the aging of the population. The products are often used for life support and are subject to compositional and microbiological errors (as evidenced by four infant deaths in 1986). However, as the products currently must conform only to those regulations dealing with general food safety and labeling, they have received little in-depth inspectional or analytical coverage. In addition to the infant deaths in 1986 related to use of medical foods, there have been a number of recalls of medical foods in recent years associated with significant compositional deviations and occurrences of under processing and potential microbiological hazard. There were some instances of contamination of medical foods which were deemed acute, life-threatening health hazards. Therefore, FDA plans to expand oversight activities in this area.

Medical foods are identified as "high risk" foods under the Center's Food Safety Initiatives. Additional resources have been budgeted to allow annual inspections and sample collections from medical foods firms. Inspections of foreign manufacturers of medical foods are planned under Foreign Inspectional Assessments (03R833). Import sample collections and analyses time are planned under this program.

6. FIELD OBLIGATIONS

Districts will conduct inspections and collect samples at compliance program directed firms. The Atlanta Center for Nutrient Analysis (ACNA) will perform all nutrient analyses. Southeast Regional Laboratory (SRL), Microbiology Branch will perform microbiological analyses.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [x] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Medical Foods	41G[ ][ ] Use appropriate product identification number

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [X] OTHERS ***(Specify)*** Label Review

f. CHECK THE FOLLOWING ATTRIBUTES

Nutrient declarations. Micro exam for *Listeria monocytogenes, Salmonella, Staphylococcus aureus, Bacillus cereus, Escherichia coli,* and Aerobic Plate Count (APC).

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Medical Foods - Domestic and Import	Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
21002	[X] ORA [X] CENTER	4.3

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS *	2 INVESTIGATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	7 DSAs MICRO	7 DSAs CHEM	8 ISAs CHEM	8 ISAs MICRO
	TOTAL FIELD	**24**		**44**	**4**		**10**	**34**	**2**	**2**
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	1		2						
	NEW YORK	1		2	1					
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	2		4						
	CHICAGO	2		4						
	CINCINNATI	1		2						
CE	DETROIT	5		8						
	MINNEAPOLIS	5		8						
	NEW JERSEY	1		2						
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA	1		2						
SE	NEW ORLEANS									
	SAN JUAN	1		2						
	REGIONAL LAB						10	34	2	2
	REGIONAL STAFF									
SW	DALLAS									
	DENVER									
	KANSAS CITY	2		4						
	SOUTHWEST IMPORT OPERATION									
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES	1		2	1					
	SAN FRANCISCO	1		2	1					
	SEATTLE				1					
	PACIFIC REGIONAL LABORTORY - SW									
	PACIFIC REGIONAL LABORTORY - NW									
	HOURS PER OPERATION	30.0		4.4	2.5		30.0	100.0	100.0	30.0
	TOTAL HOURS	720		194	10		300	3400	200	60
	CONVERSION FACTOR	930		930	930		1180	1180	1180	1180
	TOTAL OPERATIONAL FTEs	0.77		0.21	0.01		0.25	2.88	0.17	0.05

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/02	09/30/03
ANALYTICAL	10/15/02	09/30/03

9. REMARKS

CFSAN spreads inspections and DSCs.

ORA spreads import operations.

* Includes an estimated 15% overage to allow for compliance follow-up inspections

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
NLEA Nutrient Sample/Analysis and General Food Labeling Program	Food Composition. Standards. Labeling and Economics - 21

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To determine compliance with: (1) the nutrition labeling regulations as required under the Nutrition Labeling and Education Act (NLEA) of 1990; (2) the July 8, 1998 regulation that requires a warning statement on packaged fruit and vegetable juice products. (i.e., juices and beverages containing juice) that have not been pasteurized or otherwise treated to prevent, reduce, or eliminate harmful bacteria; (3) FDA's notice to manufacturers regarding label declaration of allergenic substances in foods; and, (4) regulations promulgated under the FD&C Act for other mandatory label information.

In addition, the program provides routine surveillance and sample analyses to assure that products contatin the amount of nutrients consistent with their label declaration.

5. PROGRAM JUSTIFICATION

The Federal Food, Drug and Cosmetic Act requires that certain label information appear on food labels. The NLEA requires nutrition labeling on most foods consumed in the United States. In addition, a regulation was published on July 8, 1998 that requires firms to place a warning label on packaged fruit and vegetable juice products that have not been pasteurized or treated in another way capable of preventing, reducing, or eliminating harmful bacteria.

On June 10, 1996, the FDA issued a notice to manufacturers requesting that they voluntarily declare ingredients that are known to cause allergic reactions in sensitive individuals. The FDA is currently reviewing labels on conventional foods that contain novel ingredients and that make claims on the label that affects the structure and/or function of the body. Continuous monitoring ensures Compliance with the regulations established under the FD&C Act and identifies potential problem areas related to foods.

6. FIELD OBLIGATIONS

Review of product labels for compliance with NLEA, the July 8, 1998, juice warning and notice regulation for juice products, and other mandatory label information. Districts should collect documentary samples of labels that appear to be violative.
Physical samples will be collected for subsequent analyses as follows:
(1) compliance samples that do not appear to qualify for labeled health or nutrient content claims (see C.P., area of emphasis #4); and; (2) surveillance samples collected for general nutrient analyses.
Field Exams and sample collections to be conducted during inspections under the following compliance programs: 7303.803, 7303.803A,7303.037 and 7303.842.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: N/A [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All food products (except vitamins/minerals)	02-41

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [X] OTHERS *(Specify)* Label Review

f. CHECK THE FOLLOWING ATTRIBUTES

Label review and nutrient analysis as appropriate.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic and Import NLEA, Nutrient Sample/Analysis and General Food Labeling Program	Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
21005,21R829,03R833,99R833 21R824,21R829(Health Fraud)	[X] ORA [ ] CENTER	9.9

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INV	3 DSCs *	DSAs	5 DOMESTIC FIELD EXAMS **	3 CT ISCs	ISAs	7 CT IMPORT FIELD EXAMS	OTHER OPERATIONS (Hours)
	TOTAL FIELD			**340**	**100**	**3900**	**910**	**125**	**4450**	
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND			21		245	79		388	
	NEW YORK			19		217	149		728	
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE			13		144	26		129	
MA	CHICAGO			14		161	13		65	
	CINCINNATI			12		133				
	DETROIT			14		162	33		162	
	MINNEAPOLIS			20		227	12		49	
	NEW JERSEY			13		152				
	PHILADELPHIA			13		147	20		97	
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA			18		212	30		146	
	FLORIDA			16		179	50		243	
	NEW ORLEANS			18		206	36		178	
	SAN JUAN			4		44	26		129	
	REGIONAL LAB				100			125		
	REGIONAL STAFF									
SW	DALLAS			24		277				
	DENVER			13		152				
	KANSAS CITY			13		149				
	SOUTHWEST IMPORT OPERATION						162		793	
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES			21		243	136		663	
	SAN FRANCISCO			27		313	69		340	
	SEATTLE			47		537	69		340	
	PACIFIC REGIONAL LABORTORY - SW									
	PACIFIC REGIONAL LABORTORY - NW									
	HOURS PER OPERATION			4.2	20.0	0.4	1.2	10.0	0.2	
	TOTAL HOURS			1428	2000	1560	1092	1250	890	
	CONVERSION FACTOR			930	1180	930	500	1180	500	
	TOTAL OPERATIONAL FTEs			1.54	1.69	1.68	2.18	1.06	1.78	

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			8. WORK SCHEDULE		
							PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH	ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST			MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER	SHELLFISH SPEC		OTHER	TICAL		

* May consist of physical samples collected for anlyses or documentary samples for label Review.
** Domestic operations to be conducted during inspections conducted under CP 7303.803, 7303,803A, 7303.037, and 7303842
Workload for Counter Terrorism (CT) operation based on RFDD deployment of CT new hires.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Infant Formula Program	Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To ensure compliance with the Infant Formula Act and regulation promulgated there under by inspection of infant formula manufacturers and collection and analysis of infant formula samples.

5. PROGRAM JUSTIFICATION

Serious infant health problems arising from inadequate nutrient content of infant formula prompted Congress to pass the Infant Formula Act of 1980. This inspection and analysis program assures adherence to the provisions of the Act. Violations and recalls over the past several years (and the continuing keen interest by Congress, as evidenced in part by the 1986 amendments to the Act) indicate the need for continued compliance monitoring. The large number of applications for approval of the formulas exempt from the Act requires expansion of oversight activities into this area.

Infant formulas are identified as "high-risk" foods under the Center's Food Safety Initiatives. Additional resources have been budgeted to allow annual inspections and sample collections from infant formula firms. Inspections of foreign infant formula firms are planned under PAC 03R233.

6. FIELD OBLIGATIONS

Districts will conduct inspections and collect samples. SRL/ACNA will perform all nutrient analyses and label reviews. SRL/Microbiology Branch will perform microbial analyses.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Infant Formula and Nutrient Premixes	40C

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING

[ ] MICROANALYTICAL [X] OTHERS *(Specify)* Label Review

f. CHECK THE FOLLOWING ATTRIBUTES

Nutrients as per Infant Formula Act, Section 412. Micro exam for *Listeria monocytogenes, Salmonella, Clostridium perfringens, Staphylococcus aureus, Bacillus cereus, Escherichia coli*, Aerobic Plate Count (APC).

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Infant Formula Program	Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
21006, 21R845*	[X] ORA [X] CENTER	4.1

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS **	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	3 DOMESTIC SAMPLE COLL CHEM	3 DOMESTIC SAMPLE COLL MICRO	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO	4 IMPORT SAMPLES COLL	8 IMPORT SAMPLES TO BE ANALYZED CHEM ***
	TOTAL FIELD	**26**		**36**	**(23)**	**(13)**	**23**	**13**	**6**	**6**
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	1		2	(1)	(1)				
	NEW YORK	2		2	(2)				1	
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	2		4	(3)	(1)			1	
	CHICAGO	2		2	(1)	(1)				
	CINCINNATI	2		2	(2)				1	
CE	DETROIT	5		8	(5)	(3)			2	
	MINNEAPOLIS	4		8	(4)	(4)				
	NEW JERSEY	1								
	PHILADELPHIA	1								
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA								1	
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB						23	13		6
	REGIONAL STAFF									
SW	DALLAS									
	DENVER									
	KANSAS CITY	4		6	(4)	(2)				
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES	2		2	(1)	(1)				
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORTORY-SW									
	PACIFIC REGIONAL LABORTORY-NW									
	HOURS PER OPERATION	37.0		5.3			100.0	30.0	5.0	100.0
	TOTAL HOURS	962		191			2300	390	30	600
	CONVERSION FACTOR	930		930			1180	1180	930	1180
	TOTAL OPERATIONAL FTEs	1.03		0.21			1.95	0.33	0.03	0.51

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT	
	PHYSICIST				MILK/FOOD SPEC			
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-TIONAL	10/01/02	09/30/03
ANALY-TICAL	10/15/02	09/30/03

9. REMARKS

ORA spreads import operations

* Report Counter Terrorism work performed only under 21R845

** Includes an estimated 15% overage to allow for compliance follow-up inspections.

*** May also be used for microbiological analysis.

Numbers in parenthesis are included in DSCs

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Dietary Supplements	Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM TYPE:	[X] COMPLIANCE PROGRAM	[ ] PROGRAM CIRCULAR	[ ] ASSIGNMENT

4. OBJECTIVES

To ensure compliance with the Dietary Supplement Health and Education Act and regulations promulgated thereunder by inspections of dietary supplement manufacturers and collections and analyses of dietary supplement samples.

Effective March 23. 1999. all non-exempt dietary supplements must comply with the Supplement Facts Labeling requirements of the Act. Compliance with these new requirements will be determined by field exams and documentary sample collections conducted under the program.

5. PROGRAM JUSTIFICATION

Dietary supplements are a special class of products consisting of such dietary ingredients as vitamins, minerals, amino acids, herbs and other botanicals. These products are subject to specific safety and labeling requirements. This program provides guidance to FDA district offices regarding inspections, sample collections, sample analyses, and compliance objectives in accordance with the Dietary Supplement Health and Education Act of 1994.

The compliance program will provide coverage of Supplement Facts Labeling and other labeling of dietary supplements, including the requirement for unit-dose packaging for supplements containing 30mg or more of iron per unit and the Voluntary warning statement on stimulant laxative products.

The Center has set aside resources for special headquarters initiated assignments to address emerging product safety issues.

6. FIELD OBLIGATIONS

Field obligations include inspections, sample collections, label reviews, and analyses of dietary ingredients in dietary supplements.

7a. SELECTION OF ESTABLISHMENTS TO BE	[X] BY DISTRICT OFFICE	[ ] BY CENTER	[ ] BY BOTH
b. INSPECTION TYPE:	[X] COMPREHENSIVE	[ ] ABBREVIATED	[ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Dietary supplements	54

e. EXAM TYPE:	[X] CHEMICAL	[ ] MICROBIOLOGICAL	[ ] PHYSICAL	[ ] ENGINEERING
	[ ] MICROANALYTICAL	[X] OTHERS *(Specify)*	Label Review	

f. CHECK THE FOLLOWING ATTRIBUTES

Analyze selected nutrients and compare with levels declared on product label.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Dietary Supplements	Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
21008, 21R845*	[X] ORA [X] CENTER	13.2

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 FIELD EXAMS	3 DOMESTIC SAMPLE COLL ***	4 DOMESTIC SAMPLES TO BE ANALYZED	3 HQ INIT DOMESTIC SAMPLE COLL **	7 HQ INIT DOMESTIC SAMPLE ANALYZED **	3 CT DISCs	4 DISAs	4 INV HOURS
	TOTAL FIELD	**80**	**700**	**125**	**85**	**175**	**175**	**25**	**25**	**3388**
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	3	27	5		7		2		135
	NEW YORK	6	54	8		13		2		270
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	2	18	4		5		1		68
	CHICAGO	4	34	7		9		1		170
	CINCINNATI	3	27	5		7		1		135
CE	DETROIT	2	18	4		4				68
	MINNEAPOLIS	5	45	8		11		4		203
	NEW JERSEY	6	54	9		12				270
	PHILADELPHIA	4	35	7		9				170
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	4	34	7		9				170
	FLORIDA	4	34	7		9		1		170
SE	NEW ORLEANS							2		
	SAN JUAN									
	REGIONAL LAB				85		175		25	
	REGIONAL STAFF									
	DALLAS	2	18	4		4				68
	DENVER	4	34	7		9				170
SW	KANSAS CITY	6	52	8		13		4		270
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES	14	121	19		30		3		575
	SAN FRANCISCO	5	43	8		11		2		206
	SEATTLE	6	52	8		13		2		270
	PACIFIC REGIONAL LABORTORY-SW									
	PACIFIC REGIONAL LABORTORY-NW									
	HOURS PER OPERATION	17.5	0.5	4.2	25.0	4.2	25.5	4.2	25.0	
	TOTAL HOURS	1400	350	525	2125	735	4463	105.0	625	3388
	CONVERSION FACTOR	930	930	930	1180	930	1180	500	1180	930
	TOTAL OPERATIONAL FTEs	1.51	0.38	0.56	1.80	0.79	3.78	0.21	0.53	3.64

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

ORA spreads Domestic-Import Sample Collections (DISCs). CFSAN spreads the remaining operations

Field Exams and sample collections may be collected at packers/repackers, distributor, or warehouses if the levels planned cannot be performe during the inspections.

** These samples are set aside for special, targeted assignments and the districts spreads are for planning purposes onl

*** May be physical samples for analyses or documentary samples for label review

Additional resources have been planned in the Domestic Pesticide Program (7304004) for a pesticide/contaminant assignments for selecte supplement products.

Workload for Counter Terrorism(CT) operations based on RFDD deployment of CT new hires

*Report Counter Terrorism work performed only under 21R845

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Selected Nutrients in Foods- Total Diet	Foods Composition Standard Labeling and Economics-21

3. PROGRAM TYPE [x] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To monitor the mineral nutrients in foods from typical American diets. To identify mineral and vitamin nutrient intake trends. To provide baseline data on mineral nutrient and vitamin intake for intervention studies and other nutrition studies. To function as an important component in the National Nutrition Monitoring System.

5. PROGRAM JUSTIFICATION

Congress has given the Secretaries of DHHS and USDA a mandate to set up a National Nutrition Monitoring System (NNMS). The current Selected Nutrients in Food Survey is an important segment of the NNMS that provides the only continuous analysis of nutrient minerals in the American food supply. This permits identification of trends in nutrient intake over time as well as information on the general nutritional status of the population at any point in time.

6. FIELD OBLIGATIONS

KAN-DO will analyze Total Diet samples for the 12 nutrients identified below in 7F, and for water.
The Atlanta Center for Nutrient Analysis(ACNA) will analyze selected Total Diet study food items from one market basket annually for folic acid

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Various foods as required by the Total Diet Studies Program	37,40

e. EXAM TYPE: [Xx] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING
[x] MICROANALYTICAL [ ] OTHERS *(Specify)* Label Review

f. CHECK THE FOLLOWING ATTRIBUTES

Calcium,phosphorus,iron,selenium,zinc,copper,magnesium,manganese,nickel,potassium,sodium,iodine,water and folic acid.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Selected Nutrient in Foods Survey - Total Diet	Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
21839	[ ] ORA [X] CENTER	4.2

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 WHARF EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM *	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO**	
	TOTAL FIELD							**1028**	**170**	
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
SE	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB								170	
	REGIONAL STAFF									
	DALLAS									
	DENVER									
SW	KANSAS CITY							1028		
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORTORY-SW									
	PACIFIC REGIONAL LABORTORY-NW									
	HOURS PER OPERATION							3.7	7.0	
	TOTAL HOURS							3804	1190	
	CONVERSION FACTOR							1180	1180	
	TOTAL OPERATIONAL FTEs							3.22	1.01	

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH		INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

* Represents total number of foods to be analyzed.

** Folic Acid for one market basket consisting of 170 Food items.

1. PROGRAM/ASSIGNMENT TITLE	2. PMS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Food Composition Standards Labeling and Economics- 21

3. PROGRAM TYPE: ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☐ ASSIGNMENT

4. OBJECTIVES

Develop new and/or improved methodology in support of regulatory analysis.

5. PROGRAM JUSTIFICATION

Research

6. FIELD OBLIGATIONS

Accomplishments of goals of the individual research projects identified in Part IIA of the Workplan. All research will be distributed in-house and/or published in the referred scientific literature.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ☐ BY DISTRICT OFFICE ☐ BY CENTER ☐ BY BOTH

b. INSPECTION TYPE: ☐ COMPREHENSIVE ☐ ABBREVIATED ☐ DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: ☐ CHEMICAL ☐ MICROBIOLOGICAL ☐ PHYSICAL ☐ ENGINEERING ☐ MICROANALYTICAL ☐ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g SPECIAL EQUIPMENT, METHODS, AND HANDLING

ORA/Center Directed Research Projects	2. PPS PROJECT NAME/NUMBER: Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
21R816	[X] ORA [ ] CENTER	2.5

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	DISTRICT RESEARCH (CHEM)	DISTRICT CENTER (MICRO)	RESEARCH CENTER (CHEM)						
	TOTAL FIELD	**1780**		**1180**						
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
SE	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB	1780								
	REGIONAL STAFF									
SW	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT OPERATION									
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORTORY - SW	600		1180						
	PACIFIC REGIONAL LABORTORY- NW									
	HOURS PER OPERATION									
	TOTAL HOURS	1780		1180						
	CONVERSION FACTOR	1205	1205	1180						
	TOTAL OPERATIONAL FTEs	1.48		1.00						

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	INSPEC-TIONAL		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-TICAL	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER			

9. REMARKS

PROJECT SUMMARY SHEET
FY 2003

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Food and Cosmetics	Colors and Cosmetics Technology - 29

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**3.7**	**4.2**		**7.9**	**13.8**	
1	Cosmetics - Domestic and Import	29001*	3.7	4.2		7.9	13.8	2-3
	*29F099, 29R833, 99R833,29R824							

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Ronald R. Roy (301)436-2657	Lorraine B. Jefferson (301)827-1631

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Cosmetics; Domestic and Import	Colors and Cosmetics Technology - 29

3. PROGRAM TYPE: [x] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To determine by inspection, sample collection and label exam if domestic cosmetic manufacturing of repacking establishments and cosmetics offered for importation comply with regulations enforced by the Food and Drug Administration.

To initiate corrective action when violations of the FD&C Act are identified.

5. PROGRAM JUSTIFICATION

Domestic Cosmetic manufacturers and imported products must conform with the provisions of the Act relating to insanitary manufacturing conditions or practices, and product/ingredient adulteration. Many cosmetic violations are for products which fail to comply with labeling regulations as required in 21 CFR Part 701. Most safety concerns associated with cosmetics involve microbiological contamination of eye-area products.

6. FIELD OBLIGATIONS

Districts will collect samples, perform evaluations of labeling compliance, analyze samples for non-permitted ingredients, perform microbiological analyses, and conduct follow-up inspections of domestic plants, if warranted.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [x] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Cosmetic Products	53

e. EXAM TYPE: [Xx] CHEMICAL [x] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING

[ ] MICROANALYTICAL [x] OTHERS *(Specify)* Label Review

f. CHECK THE FOLLOWING ATTRIBUTES

Non-permitted ingredients(including color additives), microbiological/contaminants, labeling warnings.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Cosmetic- Domestic and Import	Colors and Cosmetics Technology

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
29001,29R833,29R845*	[X] ORA [ ] CENTER	7.9

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	2 IMPORT ENTRY REV HOURS 29R833	2 CT ENTRY REV HOURS	9 CT IMPORT FIELD EXAMS	4 CT IMPORT SAMPLE COLLECTIONS	8 IMPORT SAMPLE ANALYSIS (MICRO)	1 DOMESTIC INSPECTION	3 DOMESTIC SAMPLE COLL	8 DOMESTIC SAMPLE ANALYSIS (MICRO) **		
	TOTAL FIELD	**350**	**350**	**700**	**125**	**125**	**100**	**75**	**75**		
	HEADQUARTERS										
	REGIONAL STAFF										
NE	NEW ENGLAND		31	61	12		5	5			
	NEW YORK	121	57	117	20		7	5			
	REGIONAL LAB					32			10		
	WEAC										
	REGIONAL STAFF										
	BALTIMORE	4	10	20	4						
	CHICAGO	3	5	10			9	7			
	CINCINNATI	7					5	4			
CE	DETROIT	7	13	25	5		5	4			
	MINNEAPOLIS		4	8			8	6			
	NEW JERSEY						9	7			
	PHILADELPHIA	3	8	15	3						
	FORENSIC CHEM. CTR										
	REGIONAL STAFF										
	ATLANTA	11	11	23	4		7	5			
	FLORIDA	20	19	38	7		7	5			
	NEW ORLEANS	17	14	28	5						
	SAN JUAN	32	10	20	4		2	1			
	REGIONAL LAB					27			22		
	REGIONAL STAFF										
	DALLAS						9	7			
SW	DENVER					22			12		
	KANSAS CITY						7	5			
	SOUTHWEST IMPORT DISTRICT	31	62	125	22						
	REGIONAL LAB					5			17		
	REGIONAL STAFF										
	LOS ANGELES	52	52	104	19		15	9			
	SAN FRANCISCO	32	27	53	10	20	5	5	5		
	SEATTLE	10	27	53	10						
PA	PACIFIC REGIONAL LABORTORY-SW					19			9		
	PACIFIC REGIONAL LABORTORY-NW										
	HOURS PER OPERATION			0.4	1.5	21.2	18.2	5.5	21.2		
	TOTAL HOURS	350	350	280	188	2650	1820	413	1590		
	CONVERSION FACTOR	1200	500	500	500	1180	930	930	1180		
	TOTAL OPERATIONAL FTEs	0.29	0.70	0.56	0.38	2.25	1.96	0.44	1.35		

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
									PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR		INSPEC-		
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN		TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT				
	PHYSICIST				MILK/FOOD SPEC				ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER		TICAL		

9. REMARKS

The center has revised and issued a compliance program to provide routine inspectional coverage to firms producing cosmetic products that present a risk to consumers. In addition, special assignments may issue as needed to address specific problems as identified.

Filer Evaluation hours (99R833) and Follow-up to Refusal (29R824) are included in Entry Review Hours.

**Per Compliance Program- All servicing laboratories will conduct label reviews for declaration of ingredients, warning statements, and directions for use as required by 21 CFR Part 700.

Workload for Counter Terrorism (CT) operations based on RFDD deployment of CT new hires

*Report Counter Terrorism work performed only under 29R845.

CENTER FOR BIOLOGICS EVALUATION AND RESEARCH
RESOURCE SUMMARY
FY 2003

PPS NO.	PROJECT TITLE	OPERATIONAL FTES			TOTAL OPERATIONAL FTEs	SUPPORTED FTEs			TOTAL SUPPORTED FTEs
		DOMESTIC	IMPORT	FOREIGN		DOMESTIC	IMPORT	FOREIGN	
	TOTAL	**130.0**	**5.5**	**6.5**	**142.0**	**242.7**	**8.5**	**8.8**	**260.0**
41	THERAPEUTIC PRODUCTS	29.3		0.8	30.1	55.5		0.8	56.3
42	BLOOD AND BLOOD PRODUCTS	91.4	5.5	4.7	101.6	173.6	8.5	7.0	189.1
45	VACCINES AND ALLERGENIC PRODUCTS	9.3		1.0	10.3	13.6		1.0	14.6

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Biologics	Therapeutic Products - 41

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**29.3**		**0.8**	**30.1**	**56.3**	
1	Licensed Therapeutic Drug Products (Core)	41001,A	1.9		0.8	2.7	2.7	2/3
	(Field Investigations)		0.5			0.5	1.0	
2	Tissue Establishments	41002	13.0			13.0	26.4	4/5
	CT New Hires		2.0			2.0	2.0	
3	Bioresearch Monitoring Programs *		11.9			11.9	24.2	6/11
	Good Laboratoy Practices	41808	*			*		
	(Nonclinical Labs)							
	Institutional Review Board	41809	*			*		
	Sponsors, Contract Research Organizations,	41810	(1.5)			(1.5)		
	and Monitors							
	Clinical Investigators	41811	(10.4)			(10.4)		
	* See 2621a for details							

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Elaine Knowles Cole, 301 827-6220	Harriet Gerber, 301-827-1630

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Licensed Therapeutic Drug Products (Post-Market)	Therapeutic Products - 41

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To ensure the safety and effectiveness of licensed therapeutic drug products, through inspections, the conditions under which a particular class of biological therapeutic drug products, well characterized bio-technology product, is manufactured, and to determine their compliance with the federal Food, Drug, and Cosmetic Act, and the Public Health Service Act, standards and commitments made in license applications and/or supplements, and applicable regulations.

5. PROGRAM JUSTIFICATION

Licensed Therapeutic Drug Products are: (1) therapeutic synthetic peptides of 40 or fewer amino acids; (2) therapeutic DNA plasmid products; (3) monoclonal antibodies for in vivo use; (4) therapeutic recombinant DNA-derived products used in the prevention and treatment of disease and thus are of immeasurable value to the consumer.

6. FIELD OBLIGATIONS

ORA will perform single, **comprehensive inspections** that asses the adequacy of all significant processes and systems. These should be performed on **at least a Biennial Basis**. Inspections will be conducted as a team, whenever possible, consisting of a field investigator leading and a CBER Product Specialist participating.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS ***(Specify)***

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Licensed Therapeutic Drug Products (Post-Market)	Therapeutic Products - 41

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
41001, A Domestic & Foreign *	[X] ORA [ ] CENTER	3.2

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS DOMESTIC *	1 INSPEC-TIONS FOREIGN *	1 INVESTI-GATIONS	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS/ TESTS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**10**	**5**	**412**						
	HEADQUARTERS	10	5							
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY			103						
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA			103						
SE	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES			103						
PA	SAN FRANCISCO			103						
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	RACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	175.0	151.4							
	TOTAL HOURS	1750	757	412						
	CONVERSION FACTOR	910	910	910						
	TOTAL OPERATIONAL FTEs	1.92	0.83	0.45						

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC	X	CORE TEAM BIOL	ANALY-		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

* 41001 GMP Inspections, 41001A Pre-Licensed Inspections All inspections will be performed by Core Team Biologics. No separate resources are planned for Pre-License Inspections (41001A), use above resources as needed. Report Foreign Inspections under Operation Code 11.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Tissue Establishments	Therapeutic Products - 41

3. PROGRAM TYPE: [ ] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [X] ASSIGNMENT

4. OBJECTIVES

To determine if human tissue for transplantation establishments are in compliance with the tissue regulations (21 CFR, Part 1270), promulgated under the Public Health Service Act, Section 361, by assuring that tissue is suitable in terms of transplantation through the required testing and screening of the tissue donors.

5. PROGRAM JUSTIFICATION

Human tissues for transplantation are important products for medical treatment. Monitoring the recovery of processing of human tissue and the testing and screening of the donors to assure consumer protection from unsuitable tissue products which may endanger public health.

6. FIELD OBLIGATIONS

ORA will perform the inspections, prepare and submit EIRs to the Center for Biologics Evaluation and Research (CBER), and recommend administrative/regulatory actions when appropriate.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	[ ] BY DISTRICT OFFICE	[X] BY CENTER	[ ] BY BOTH	
b. INSPECTION TYPE:	[X] COMPREHENSIVE	[ ] ABBREVIATED	[ ] DIRECTED	

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57 J - 57 M, 57 O, 57 P

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Tissue Establishments	Therapeutic Products - 41

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
41002, 41R845 *	[X] ORA [ ] CENTER	15.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	2 CT DOMESTIC INVESTI-GATIONS (Hours)	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**236**	**246**		**1000**					
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	10	10		42					
	NEW YORK	13	14		55					
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	11	11		47					
	CHICAGO	6	8		25					
	CINCINNATI	16	15		68					
CE	DETROIT	8	8		34					
	MINNEAPOLIS	14	15		59					
	NEW JERSEY	6	8		25					
	PHILADELPHIA	7	8		30					
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	11	11		47					
SE	FLORIDA	19	20		81					
	NEW ORLEANS	16	17		68					
	SAN JUAN	1								
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	27	28		117					
SW	DENVER	10	10		42					
	KANSAS CITY	14	15		59					
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	26	27		112					
PA	SAN FRANCISCO	10	10		42					
	SEATTLE	11	11		47					
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	49.1								
	TOTAL HOURS	11588	246		1000					
	CONVERSION FACTOR	910	910		500					
	TOTAL OPERATIONAL FTES	12.73	0.27		2.00					

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
									PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR		INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN		TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT				
	PHYSICIST				MILK/FOOD SPEC				ANALY-		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER		TICAL		

9. REMARKS

Please use "HT" as the Establishment Type Code for Tissue Establishments.

* Use CT PAC 41R845 **ONLY** when specific CT work is performed, otherwise use related program PAC's.

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Good Laboratory Practice (Nonclinical Laboratory) (PDUFA)	Therapeutic Products - 41

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To assure compliance with GLP regulations (21 CFR 58) and the validity, reliability of the data submitted to FDA used to justify the use of an investigational product in humans.

5. PROGRAM JUSTIFICATION

Nonclinical studies of investigation products are the basis for their use in humans. The reliability of the nonclinical data must be established prior to the product's use in humans.

6. FIELD OBLIGATIONS

Conduct inspections and forward report(s) to the assigning office in CBER.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57 / 99 99 is used for products n.e.c.

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Institutional Review Board (PDUFA)	Therapeutic Products - 41

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To ensure that the rights of human subjects participating in clinical trials are protected through proper oversight by institutional review boards (21 CFR 56, 21 CFR 50).

5. PROGRAM JUSTIFICATION

Through amendments of the Act, Congress has mandated that FDA has the responsibility to assure that the rights of subjects in the clinical trials of investigational drugs are protected.

6. FIELD OBLIGATIONS

Perform inspections of IRBs which are involved in the review of clinical trials of studies involving biological products and forward reports to the assigning CBER office.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57 / 99 99 is used for products n.e.c.

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Sponsors, Contract Research Organizations, and Monitors (PDUFA)	Therapeutic Products - 41

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To assess the adherence of sponsors, contract research organizations, and monitors to the current regulations (21 CFR 312) and their oversight of clinical studies.

5. PROGRAM JUSTIFICATION

Sections of the FD&C Act and the Public Health Service Act require the submission of reliable, accurate clinical data. The inspectional program assures that proper oversight is maintained over the clinical studies.

6. FIELD OBLIGATIONS

Conducts inspections as assigned by CBER and forward the report(s) to the appropriate office.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57 / 99 99 is used for products n.e.c.

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Clinical Investigators (PDUFA)	Therapeutic Products - 41

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To assess the reliability and accuracy of the data submitted to FDA in support of a marketing or research permit and to determine the compliance of clinical investigators with the relevant regulations (21 CFR 312).

5. PROGRAM JUSTIFICATION

The Kefauver Harris amendment to the Act and the regulations promulgated thereunder, provided FDA with the responsibility and authority to review all clinical research involving FDA regulated products.

6. FIELD OBLIGATIONS

Conduct inspections as assigned by CBER and forward reports including recommendations for compliance follow-up as needed.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57 / 99 99 is used for products n.e.c.

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

FY 2003 ORA WORKPLANNING SHEET

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
GLPs, IRBs, Sponsor-Monitors, Clinical Investigators (PDUFA)	Therapeutic Products - 41

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
41808, 41809, 41810, 41811	[X] ORA [ ] CENTER	11.9

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS *	1 INSPECTIONS Clin Invest	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**16**	**94**							
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		3							
	NEW YORK		5							
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		9							
	CHICAGO	1	6							
	CINCINNATI		3							
CE	DETROIT	1	3							
	MINNEAPOLIS	1	3							
	NEW JERSEY	1	1							
	PHILADELPHIA	3	7							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	1	7							
SE	FLORIDA		2							
	NEW ORLEANS	2	5							
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	2	12							
SW	DENVER		3							
	KANSAS CITY	1	6							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	2	14							
PA	SAN FRANCISCO		2							
	SEATTLE	1	3							
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	85.3	100.5							
	TOTAL HOURS	1365	9447							
	CONVERSION FACTOR	910	910							
	TOTAL OPERATIONAL FTES	1.50	10.38							

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

* Resources for PACs 41808, 41809 and 41810 are planned under 41810. Report Accomplishments under appropriate PAC.

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Biologics	Blood and Blood Products - 42

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			7. TOTAL OPERATIONAL FTEs	8. TOTAL SUPPORTED FTEs	9. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**91.4**	**5.5**	**4.7**	**101.6**	**189.1**	
1	Inspection of Licensed and Unlicensed	42001F, G	58.5		1.0	59.5	121.1	2/3
	Blood Banks (National Experts)	42R825	3.4		0.1	3.5	3.5	
	Inspection of Unlicensed Blood Banks							
	Inspection of Licensed Blood Banks							
	Inspection of Donor Centers							
	Inspection of Reference Laboratories							
	Inspection of Plasma Brokers							
	Inspection of Blood Product Contractors							
	Technical Assistance and Coordination *		0.5			0.5	1.0	
	Pre-Licensed Inspections **	41, 42, 45	0.8		0.5	1.3	2.6	
2	Inspection of Source Plasma Establishments	42002	12.5			12.5	25.4	4/5
3	Inspection of Plasma Derivatives of							
	Human Origin (Core Team Biologics)	42006,A	1.9		1.1	3.0	3.0	6/7
	(Field)		0.7			0.7	1.4	
4	Examination of Blood & Blood Components	42007, 42R833,		2.9		2.9	5.9	8/9
	Offered for Import	42R824,99R833						
	CT New Hires	42R845	4.4	2.6		7.0	7.0	
5	Inspection of Licensed Viral Marker Test Kits	42008,A	2.2		1.0	3.2	3.2	9/10
	(Core Team Biologics)							
6	Bioresearch Monitoring Programs ***		3.0			3.0	6.1	12/15
	Institutional Review Board	42809	*					
	Sponsors, Contract Research Organizations,	42810	*					
	and Monitors							
	Clinical Investigators	42811	(3.0)					
	Field (GLPs & Clin Investigators) **	41808, 41811			0.8	0.8	1.6	
	National Experts (GLPs & Clin Investigators)	42808, 42811			0.2	0.2	0.2	
		45808, 45811						
7	Inspection of Medical Device Manufacturers	42830L,C	3.5			3.5	7.1	16/17
	* BLT-DO to Assist & Coordinate ARC Info							
	** Resources Cover PPS 41, 42, 45							
	*** All Resources Planned Under 42811							

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Elaine Knowles Cole, 301 827-6220	Harriet Gerber, 301-827-1630

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Licensed and Unlicensed Blood Banks	Blood and Blood Products - 42

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To assure blood and blood products are safe, effective, and adequately labeled by conducting inspections of the following establishments as required by law, to determine the level of compliance and adherence with applicable Federal regulations: (a) Licensed and Unlicensed (Registered) Blood Establishments engaged in the collection, manufacturing, preparation or processing of human blood or blood products; (b) Licensed Blood Donor Centers which collect blood and ship to the Licensed Blood Banks of which they are a part; (c) Reference Laboratories that perform testing on blood products and donors, e.g., hepatitis, HIV antibody, Western Blot on donors for re-entry purposes, serum electrophoresis, and STS; (d) Reference Laboratories that perform quality control testing for licensed blood establishments, e.g., platelet q.c., GMP evaluation to determine the level of competency and adherence to contractual agreements with the licensed establishments.

5. PROGRAM JUSTIFICATION

Blood and Blood Products are vitally important products in medical treatment. Monitoring the collection of whole blood and the processing, manufacturing, and preparation of products derived from human blood assures consumer protection from defective products which may endanger public health.

6. FIELD OBLIGATIONS

ORA will perform the inspections, prepare and submit the certain specified EIRs to the Center for Biologics Evaluation and Research (CBER), issue Warning Letters, and recommend administrative/regulatory actions when appropriate. Joint inspections with CBER personnel may be performed. Training of field personnel will be coordinated with CBER.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Blood and Blood Products	55, 57

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS ***(Specify)***

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Licensed and Unlicensed Blood Banks (Domestic & Foreign)	Blood and Blood Products - 42

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
42001F,G 42R825	[X] ORA [ ] CENTER	64.8

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 DOMESTIC INSPEC-TIONS *	1 DOMESTIC INSPEC-TIONS Follow-Up	2 DOMESTIC INV (Hours)	1 FOREIGN BLOOD BANK INSPEC-TIONS	1 PRE-LICENSE INSPECTIONS DOMESTIC **	1 PRE-LICENSE INSPECTIONS FOREIGN **	6 TECH ASST & COORDIN-ATION (Hours)	8 IMPORT SAMPLES TO BE ANALYZED	9 NEW HIRE TRAINING/ TECHNICAL ASSISTANCE (Hours)
	TOTAL FIELD	**1286**	**49**	**4917**	**34**	**12**	**6**	**455**		
	HEADQUARTERS			3119	3					
	REGIONAL STAFF									
NE	NEW ENGLAND	70	2	98	3	2	3			
	NEW YORK	71	3	100						
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	84	3	118	3	1		455		
	CHICAGO	57	2	80	3	1				
	CINCINNATI	55	2	77						
CE	DETROIT	60	2	84	3	1				
	MINNEAPOLIS	53	2	74						
	NEW JERSEY	30	1	42		1				
	PHILADELPHIA	65	2	91		1				
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	74	3	104		1				
SE	FLORIDA	95	4	133	3					
	NEW ORLEANS	95	4	133	4					
	SAN JUAN	16	1	22						
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	109	4	148	6					
SW	DENVER	46	2	65	3					
	KANSAS CITY	72	3	101		1				
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	94	4	132		1	3			
PA	SAN FRANCISCO	65	2	91		1				
	SEATTLE	75	3	105	3	1				
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	38.5	38.5		30.5	60.0	75.8			
	TOTAL HOURS	49511	1887	4917	1037	720	455	455		
	CONVERSION FACTOR	910	910	910	910	910	910	910		
	TOTAL OPERATIONAL FTEs	54.41	2.07	5.40	1.14	0.79	0.50	0.50		

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
									PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR		INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN		TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)	X	NAT'L EXPERT				
	PHYSICIST				MILK/FOOD SPEC	X	TEAM BIOLOGICS		ANALY-		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER		TICAL		

9. REMARKS

* Resources are for ALL Facilities listed in the current compliance program. Follow-Up inspections are in a separate column. Domestic inspectional module of 38.5 represents an average of PACs 42001,A,B,C and 42R825 (FY00 & FY01).
NEW Blood Bank PAC's: 42001F, Level 1 Inspection and 42001G, Level 2 Inspection. Resources are Planned under 42001F.
** Pre-License Inspections are for ANY Pre-License Inspection in PPS 41, 42, or 45.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspections of Source Plasma Establishments	Blood and Blood Products - 42

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To determine through inspections if plasmapheresis establishments are operating in compliance with applicable regulations to assure donor protection and to assure that Source Plasma is safe, effective, and adequately labeled.

5. PROGRAM JUSTIFICATION

The collection of Source Plasma as source material for further manufacturing into products used in the prevention and treatment of disease is of immeasurable value to the Consumer.

Through this program the Agency can accomplish its objectives of donor protection and product safety, purity, and potency.

6. FIELD OBLIGATIONS

ORA will perform inspections, prepare and submit certain specified EIRs to the Center for Biologics Evaluation and Research (CBER), issue Warning letters, and recommend administrative/regulatory actions when appropriate. Joint inspections with CBER personnel may be performed.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Source Plasma	55, 57

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Source Plasma Establishments	Blood and Blood Products - 42

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
42002	[X] ORA [ ] CENTER	12.5

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS *	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**265**	**282**	**43**						
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	2								
	NEW YORK	4	8	1						
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	9	10	1						
	CHICAGO	7	8	1						
	CINCINNATI	18	19	3						
CE	DETROIT	19	20	3						
	MINNEAPOLIS	19	20	3						
	NEW JERSEY	1								
	PHILADELPHIA	12	13	2						
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	24	25	4						
SE	FLORIDA	15	16	2						
	NEW ORLEANS	26	27	4						
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	34	36	7						
SW	DENVER	14	15	2						
	KANSAS CITY	17	18	3						
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	18	19	3						
PA	SAN FRANCISCO	9	10	1						
	SEATTLE	17	18	3						
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	40.5		8.5						
	TOTAL HOURS	10733	282	366						
	CONVERSION FACTOR	910	910	910						
	TOTAL OPERATION FTEs	11.79	0.31	0.40						

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC	X	TEAM BIOLOGICS	ANALY-		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

* Time is for all inspections, including follow-up inspections.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspections of Plasma Derivatives of Human Origin	Blood and Blood Products - 42

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To ensure the safety and effectiveness of plasma derivatives by evaluating, through inspections, the conditions under which a particular class of biological/drug products, plasma derivatives of human origin, is manufactured, and to determine their compliance with the Federal Food, Drug, and Cosmetic Act, standards and commitments made in license applications and/or supplements, and applicable regulations.

5. PROGRAM JUSTIFICATION

Plasma derivatives of human origin are products used in the prevention and treatment of disease and thus are of immeasurable value to the Consumer.

6. FIELD OBLIGATIONS

ORA will perform **comprehensive inspections** that assess the adequacy of all significant processes and systems. These inspections should be performed on **at least a Biennial Basis.** Inspections will be conducted as a team, whenever possible, consisting of a field investigator leading and a CBER Product Specialist participating.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Fractionation Products	55, 57

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

FY 2003 ORA WORKPLANNING SHEET

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Plasma Derivatives of Human Origin	Blood and Blood Products - 42

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
42006, A Domestic & Foreign *	[X] ORA [ ] CENTER	3.7

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 DOMESTIC LICENSED INSPECT-IONS	1 FOREIGN LICENSED INSPECT-IONS	3 DOMESTIC SAMPLE COLL	2 DOMESTIC INVESTI-GATIONS (HOURS)	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**8**	**6**		**592**					
	HEADQUARTERS	8	6							
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO				274					
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS				106					
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA				106					
SE	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES				106					
PA	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	220.0	170.0							
	TOTAL HOURS	1760	1020		592					
	CONVERSION FACTOR	910	910		910					
	OPERATIONAL FTEs	1.93	1.12		0.65					

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
									PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR		INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN		TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT				
	PHYSICIST				MILK/FOOD SPEC	X	CORE TEAM BIOL		ANALY-		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER		TICAL		

9. REMARKS

* 42006 GMP Inspections, 42006A Pre-Licensed Inspections All inspections will be performed by Core Team Biologics.
No separate resources are planned for Pre-License Inspections (42006A), use above resources as needed.
Report Foreign Inspections under Operation Code 11.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Examination of Blood and Blood Components Offered for Import	Blood and Blood Products - 42

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] POGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

1) Determine if import entries comply with the requirements of appropriate Federal regulations.
2) Assure that import entries declared as Import for Export are CBER approved pursuant to section 801(d)(4) of FD & C Act.
3) Detain all import entries intended for transfusion, or source plasma for further manufacture, by manufacturer NOT holding a US license.
4) Detain all import entries which are intended for further manufacture which are NOT covered by a valid short supply agreement.
5) Examine import entries intended for further manufacture into unlicensed products for adequate labeling.
6) Identify foreign manufacturers of blood and blood components offering import entries.

5. PROGRAM JUSTIFICATION

In 1995, a Blood Working Group (consisting of personnel from CBER and ORA) reviewed cases in which imported blood and blood components were identified as being illegally distributed in domestic commerce. Analysis of available information identified a need for a compliance program to clarify existing CBER policy on the importation of blood products and ensure consistent handling of imported blood products by the field.

6. FIELD OBLIGATIONS

To review electronic line entries or examine entry documentation for imported biological products offered for entry into the United States. To determine the type and amount of product, its intended use, and whether it is licensed or unlicensed: conduct Investigations as necessary: and determine whether entry is in compliance with Federal Regulations.

Collect documentary samples following the guidance in Section III of the compliance program.
(Contact CBER if an Import Sample is collected.)

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Blood and Blood Components	57

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS ***(Specify)***

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

FY 2003 ORA WORKPLANNING SHEET

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Examination of Blood and Blood Components Offered for Import	Blood and Blood Products - 42

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
42007, 42R833, 42R824, 99R833, 42R845	[X] ORA [ ] CENTER	9.9

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 IMPORT ENTRY REVIEW HOURS	3 CT DOMESTIC INVESTI-GATIONS (HOURS)	4 CT IMPORT INVESTI-GATIONS (HOURS)	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD		**3480**	**2200**	**1300**					
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		106	119	39					
	NEW YORK		426	119	158					
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		80	119	30					
	CHICAGO		123	119	46					
	CINCINNATI		39	119	15					
CE	DETROIT		79	119	30					
	MINNEAPOLIS		37	119	14					
	NEW JERSEY			119						
	PHILADELPHIA		67	119	25					
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		16	119	8					
SE	FLORIDA		34	119	13					
	NEW ORLEANS		284	119	104					
	SAN JUAN			58						
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS			119						
SW	DENVER			119						
	KANSAS CITY			119						
	SOUTHWEST IMPORT DISTRICT		200		75					
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES		1528	119	571					
PA	SAN FRANCISCO		38	119	14					
	SEATTLE		423	119	158					
	PACIFIC REGIONAL LAB - NW									
	PACIFIC REGIONAL LAB - SW									
	HOURS PER OPERATION									
	TOTAL HOURS		3480	2200	1300					
	CONVERSION FACTOR		1200	500	500					
	TOTAL OPERATION FTES		2.90	4.40	2.60					

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

Entry Review time covers: 42R833 Entry Review; 42R824 Follow-Up to Refusals; 99R833 Filer Evaluation & Label Exam/ Reviews. CT Domestic Investigation time planned at 119 HRS per Distirict (except 58 HRS in SJN-DO) may be used for ANY Biologics PAC in PPS 41, 42, 45. CT Import time may be used for any Import Operation. Use CT PACs ONLY when specific CT Work is performed, otherwise use related program PAC's

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Licensed Viral Marker Test Kits (Inspections of In Vitro Diagnostic Product Manufactures)	Blood and Blood Products - 42

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To evaluate the manufacturing processes for in vitro diagnostic products which are used in relation to blood bank practices, including their instrumentation and software, and those used for patient diagnosis, monitoring, or prognosis, and to determine their compliance with the Federal Food, Drug, and Cosmetic Act, the applicable regulations, including Device GMP regulations (21 CFR Part 809), Biologics regulations (21 CFR Part 600-680), and with standards and commitments made in license applications and/or supplements.

5. PROGRAM JUSTIFICATION

In Vitro Diagnostics are important tools in medical treatment. This program enables the Agency to continue to protect the public health by assuring safety, purity, potency, and efficacy of these products.

6. FIELD OBLIGATIONS

Conduct **comprehensive inspections** that assess the adequacy of all significant processes and systems. These inspections should be performed on **at least a Biennial Basis**. Inspections will be conducted by a Team Biologics Core Team member and may include a district representative and /or a Product Specialist from CBER.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
In Vitro Diagnostic Products accordance with the stated objective.	55, 57, 65 & 81 (Device Categories)

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [X] OTHERS *(Specify)* Device Specific

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

FY 2003 ORA WORKPLANNING SHEET

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Licensed Viral Marker Test Kits	Blood and Blood Products - 42

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
42008, A Domestic & Foreign *	[X] ORA [ ] CENTER	3.2

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 Post-Licensed DOMESTIC INSPEC-TIONS	1 Post-Licensed FOREIGN INSPEC-TIONS	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**10**	**4**							
	HEADQUARTERS	**10**	**4**							
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
SE	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES									
PA	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	**200.0**	**227.5**							
	TOTAL HOURS	**2000**	**910**							
	CONVERSION FACTOR	**910**	**910**							
	TOTAL OPERATIONAL FTEs	**2.20**	**1.00**							

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC	X	CORE TEAM BIOL
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-	10/01/02	09/30/03
ANALY-TICAL		

9. REMARKS

* 42008 GMP Inspections, 42008A Pre-License Inspections All inspections will be performed by Core Team Biologics.
No separate resources are planned for 42008A, use above resources as needed.
Report Foreign Inspections under Operation Code 11.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Institutional Review Board (PDUFA)	Blood and Blood Products - 42

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To ensure that the rights of human subjects participating in clinical trials are protected through proper oversight by institutional review boards (21 CFR 56, 21 CFR 50).

5. PROGRAM JUSTIFICATION

Through amendments of the Act, Congress has mandated that FDA has the responsibility to assure that the rights of subjects in the clinical trials of biological products are protected.

6. FIELD OBLIGATIONS

Perform inspections of IRBs which are involved in the review of clinical trials of studies involving biological products and forward reports to the assigning CBER office.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57 / 99 99 is used for products n.e.c.

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Sponsors, Contract Research Organizations, and Monitors (PDUFA)	Blood and Blood Products - 42

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To assess the adherence of sponsors, contract research organizations, and monitors to the current regulations (21 CFR 312) and their oversight of clinical studies.

5. PROGRAM JUSTIFICATION

Sections of the FD&C Act and the Public Health Service Act require the submission of reliable, accurate clinical data. The inspectional program assures that proper oversight is maintained over the clinical studies.

6. FIELD OBLIGATIONS

Conducts inspections as assigned by CBER and forward the report(s) to the appropriate office.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57 / 99 99 is used for products n.e.c.

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Clinical Investigators (PDUFA)	Blood and Blood Products - 42

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To assess the reliability and accuracy of the data submitted to FDA in support of a marketing or research permit and to determine the compliance of clinical investigators with the relevant regulations (21 CFR 312).

5. PROGRAM JUSTIFICATION

The Kefauver Harris amendment to the Act and the regulations promulgated thereunder, provided FDA with the responsibility and authority to review all clinical research involving FDA regulated products.

6. FIELD OBLIGATIONS

Conduct inspections as assigned by CBER and forward reports including recommendations for compliance follow-up as needed.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57 / 99 99 is used for products n.e.c.

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
IRBs, Sponsors-Monitors, Clinical Investigators (PDUFA Domestic and Foreign)	Blood and Blood Products - 42

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
42809-IRBs, 42810-Spon./Monitor, 42811- Clinical Investigators	[X] ORA [ ] CENTER	4.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 DOMESTIC INSPEC-TIONS (IRBs, SPON/MON CIs)	1 FOREIGN BIMO INSPEC-TIONS (GLPs, CIs)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**39**	**12**							
	HEADQUARTERS		2							
	REGIONAL STAFF									
NE	NEW ENGLAND	1	1							
	NEW YORK	5	1							
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	1	1							
	CHICAGO		1							
	CINCINNATI	1								
CE	DETROIT	3	1							
	MINNEAPOLIS	5								
	NEW JERSEY									
	PHILADELPHIA	1								
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	3								
SE	FLORIDA	3	1							
	NEW ORLEANS	4	1							
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
SW	DALLAS	3	1							
	DENVER	1	1							
	KANSAS CITY	3								
	SOUTHWEST IMPORT DISTRIC									
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES	1								
	SAN FRANCISCO	3								
	SEATTLE	1	1							
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	70.0	75.0							
	TOTAL HOURS	2730	900							
	CONVERSION FACTOR	910	910							
	TOTAL OPERATIONAL FTEs	3.00	0.99							

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-TIONAL	10/01/02	09/30/03
ANALY-TICAL		

9. REMARKS

Resources are planned under Clinical Investigators. Operations are to be conducted only when assignments are received from CBER. See individual assignments from CBER for appropriate reporting PAC.
Report Foreign Inspections under Operation Code 11.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Medical Device Manufacturers (Biologics)	Blood and Blood Products - 42

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To evaluate the manufacturing processes for those medical devices and in-vitro diagnostic products which were transferred to the Center for Biologics Evaluation and Research (CBER) under the 4/1/82 Working Relationships Agreement with CDRH.

5. PROGRAM JUSTIFICATION

As a result of the 4/1/82 Working Relationship Agreement, the Center for Biologics Evaluation and Research (CBER) became the focal point for the review and evaluation of 23 categories of medical devices. Our strategy for inspecting those firms which manufacture products in the 23 categories are for biennial inspection. The product categories are primarily in the area of devices used in blood banking.

6. FIELD OBLIGATIONS

Conduct inspections pursuant to the instructions in the OMD Program - Inspection of Medical Device Manufacturers, CP 7382.830. Report findings/observations to the Center for Biologics Evaluation and Research (CBER). Recommend/initiate Regulatory follow-up consistent with the compliance program guidance and Agency policy.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All devices in the product categories transferred to CBER	65 & 81 (Device Categories)

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [X] OTHERS *(Specify)* Device Specific

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

FY 2003 WORKPLANNING SHEET

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Medical Device Manufacturers (Biologics)	Blood and Blood Products - 42

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
42830 L, C	[X] ORA [ ] CENTER	3.5

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**48**	**257**							
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	6	30							
	NEW YORK	4	21							
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	5	26							
	CHICAGO	6	30							
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY	3	16							
	PHILADELPHIA	1	8							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	1	8							
SE	FLORIDA	3	16							
	NEW ORLEANS	2	11							
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	5	26							
SW	DENVER									
	KANSAS CITY	3	16							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	4	21							
PA	SAN FRANCISCO	4	20							
	SEATTLE	1	8							
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	61.0								
	TOTAL HOURS	2928	257							
	CONVERSION FACTOR	910	910							
	TOTAL OPERATIONAL FTEs	3.22	0.28							

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/02	09/30/03
ANALYTICAL		

9. REMARKS

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Biologics	Vaccines and Allergenic Products - 45

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			7. TOTAL OPERATIONAL FTEs	8. TOTAL SUPPORTED FTEs	9. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**9.3**		**1.0**	**10.3**	**14.6**	
1	Licensed Allergenic Products (Core)	45001,A	1.3		0.4	1.7	1.7	2/3
2	Licensed Vaccine Products (Core)	45002, A	2.8		0.6	3.4	3.4	4/5
	(Field Investigations)		0.3			0.3	0.6	
	CT New Hires		1.0			1.0	1.0	
3	Bioresearch Monitoring Programs *		3.9			3.9	7.9	6/9
	Institutional Review Board	45809	*					
	Sponsors, Contract Research Organizations,	45810	*					
	and Monitors							
	Clinical Investigators	45811	(3.9)					
	* All resources planned under 45811							

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Elaine Knowles Cole, 301 827-6220	Harriet Gerber, 301-827-1630

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Licensed Allergenic Products	Vaccines and Allergenic Products - 45

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To ensure the safety and effectiveness of allergenic products by evaluating, through inspections, the conditions under which a particular class of biological/drug products, allergenic products and unlicensed source materials suppliers, is manufactured, and to determine their compliance with the Federal Food, Drug, and Cosmetic Act, and the Public Health Service Act, standards and commitments made in license applications and/or supplements, and applicable regulations.

5. PROGRAM JUSTIFICATION

Allergenic products are biological products which are administered to man for the diagnosis, prevention, or treatment of allergies. The products are manufactured from source materials that may include pollen, insects, mold, food, and animals, used in the prevention and treatment of disease and thus are of immeasurable value to the Consumer.

6. FIELD OBLIGATIONS

ORA will perform single, **comprehensive inspections** that assess the adequacy of all significant processes and systems. Inspections will be conducted as a team, whenever possible, consisting of a field investigator leading and a CBER Product Specialist participating.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

FY 2003 WORKPLANNING SHEET

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Licensed Allergenic Products (Post-Market & Pre-License)	Vaccines and Allergenic Products - 45

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
45001, A Domestic/Foreign *	[X] ORA [ ] CENTER	1.7

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 * DOMESTIC INSPECTIONS	1 * FOREIGN INSPECTIONS	2 INVESTIGATIONS (HOURS) DOMESTIC	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	6 IMPORT FIELD EXAMS/ TESTS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**7**	**2**							
	HEADQUARTERS	7	2							
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
SE	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES									
PA	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	170.0	182.0							
	TOTAL HOURS	1190	364							
	CONVERSION FACTOR	910	910							
	TOTAL OPERATIONAL FTEs	1.31	0.40							

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC	X	CORE TEAM BIOL	ANALY-		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

* 45001 GMP Inspection, 45001A Pre-License Inspections All inspections will be performed by Core Team Biologics.
No separate resources are planned for PAC 45001A, use above resources as needed.
Report Foreign Inspections under Operation Code 11.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Licensed Vaccine Products	Vaccines and Allergenic Products - 45

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To ensure the safety and effectiveness of licensed vaccines by determining that they are manufactured in compliance with current Good Manufacturing Practice regulations and that they comply with standards and commitments made in license applications and/or supplements.
To encourage voluntary compliance by identifying practices which establish and implement programs.
To regulatory/administrative guidance to ensure that appropriate enforcement actions are initiated against those manufacturers found to be in significant noncompliance with applicable laws and regulations.
To provide information and guidance to investigators assigned to perform biennial GMP or for cause inspections of manufacturers of licensed vaccines.

5. PROGRAM JUSTIFICATION

Vaccine and vaccine related products are biological products which are administered to man for the diagnosis and prevention of microbial disease and for the therapeutic treatment. Products are manufactured from viral and bacterial organisms and components and may include live attenuated, inactivated, and recombinant vaccines. These products are used in the prevention of childhood diseases and in the treatment, diagnosis, and prevention of diseases and thus are of immeasurable value to the Consumer.

6. FIELD OBLIGATIONS

ORA will perform single, **comprehensive inspections** that assess the adequacy of all significant processes and systems. These should be performed on **at least a Biennial Basis**. Inspections will be conducted as a team, whenever possible, consisting of a field investigator leading and a CBER Product Specialist participating.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

FY 2003 ORA WORKPLANNING SHEET

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Licensed Vaccine Products (Post-Market)	Vaccines and Allergenic Products - 45

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
45002, A Domestic/Foreign * 45R845	[X] ORA [ ] CENTER	4.7

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 DOMESTIC INSPEC-TIONS	1 FOREIGN INSPEC-TIONS	2 INVESTI-GATIONS DOMESTIC (HOURS)	3 CT DOMESTIC INVESTI-GATIONS (HOURS)	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS/ TESTS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**10**	**3**	**273**	**500**					
	HEADQUARTERS	10	3							
	REGIONAL STAFF									
NE	NEW ENGLAND				100					
	NEW YORK			91	100					
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE				100					
	CHICAGO									
	CINCINNATI									
CE	DETROIT			91	100					
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA			91	100					
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
SE	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES									
PA	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	259.6	166.0							
	TOTAL HOURS	2596	498	273	500					
	CONVERSION FACTOR	910	910	910	500					
	TOTAL OPERATIONAL FTEs	2.85	0.55	0.30	1.00					

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR		INSPEC-TIONAL	10/01/02	09/30/03
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN				
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT				
	PHYSICIST				MILK/FOOD SPEC	X	CORE TEAM BIOL		ANALY-TICAL		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER				

9. REMARKS

* 45002 GMP Inspection, 45002A Pre-License Inspections All inspections will be performed by Core Team Biologics. No separate resources are planned for 45002A, use above resources as needed.

Use CT PAC ONLY when specific CT Work is performed, otherwise use related program PAC's.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Institutional Review Board (PDUFA)	Vaccines and Allergenic Products - 45

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To ensure that the rights of human subjects participating in clinical trials are protected through proper oversight by institutional review boards (21 CFR 56, 21 CFR 50).

5. PROGRAM JUSTIFICATION

Through amendments of the Act, Congress has mandated that FDA has the responsibility to assure that the rights of subjects in the clinical trials of investigational drugs are protected.

6. FIELD OBLIGATIONS

Perform inspections of IRBs which are involved in the review of clinical trials of studies involving biological products and forward reports to the assigning CBER office.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57 / 99 99 is used for products n.e.c.

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Sponsors, Contract Research Organizations, and Monitors (PDUFA)	Vaccines and Allergenic Products - 45

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To assess the adherence of sponsors, contract research organizations, and monitors to the current regulations (21 CFR 312) and their oversight of clinical studies.

5. PROGRAM JUSTIFICATION

Sections of the FD&C Act and the Public Health Service Act require the submission of reliable, accurate clinical data. The inspectional program assures that proper oversight is maintained over the clinical studies.

6. FIELD OBLIGATIONS

Conducts inspections as assigned by CBER and forward the report(s) to the appropriate office.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57 / 99 99 is used for products n.e.c.

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Clinical Investigators (PDUFA)	Vaccines and Allergenic Products - 45

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To assess the reliability and accuracy of the data submitted to FDA in support of a marketing or research permit and to determine the compliance of clinical investigators with the relevant regulations (21 CFR 312).

5. PROGRAM JUSTIFICATION

The Kefauver Harris amendment to the Act and the regulations promulgated thereunder, provided FDA with the responsibility and authority to review all clinical research involving FDA regulated products.

6. FIELD OBLIGATIONS

Conduct inspections as assigned by CBER and forward reports including recommendations for compliance follow-up as needed.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57 / 99 99 is used for products n.e.c.

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

FY 2003 ORA WORKPLANNING SHEET

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
IRBs, Sponsors-Monitors, Clinical Investigators (PDUFA)	Vaccines and Allergenic Products - 45

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
45809 IRBs, 45810 Spon/Mon, 45811 Clin. Invest.	[X] ORA [ ] CENTER	3.9

REGION	6. DISTRICT/ SPECIALIZED LABORATORY SPECIALIZED	1 INSPEC-TIONS *	2 INVESTI-GATIONS (HOURS)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**49**								
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	2								
	NEW YORK	2								
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	8								
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY	2								
	PHILADELPHIA	8								
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
SE	FLORIDA	4								
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	2								
SW	DENVER	5								
	KANSAS CITY	4								
	SOUTHWEST IMPORT OPERATION									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	8								
PA	SAN FRANCISCO	4								
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	72.4								
	TOTAL HOURS	3548								
	CONVERSION FACTOR	910								
	TOTAL OPERATIONAL FTEs	3.90								

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-TIONAL	10/01/02	09/30/03
ANALY-TICAL		

9. REMARKS

* All resources are planned under 45811, Clinical Investigators. Report Accomplishment hours under Appropriate PAC.

CENTER FOR DRUG EVALUATION AND RESEARCH
RESOURCE SUMMARY
FY 2003 ORA WORKPLAN/BULLETIN-1

January 15, 2003

PPS NO.	PROJECT TITLE	OPERATIONAL FTES			TOTAL OPERATIONAL FTEs	SUPPORTED FTEs			TOTAL SUPPORTED FTEs
		DOMESTIC	IMPORT	FOREIGN		DOMESTIC	IMPORT	FOREIGN	
	TOTAL	318.7	57.7	52.1	428.5	629.9	93.2	101.9	825
46	NEW DRUG EVALUATION	26.0		16.2	42.2	50.9		31.7	82.6
48	BIORESEARCH MONITORING HUMAN DRUGS	50.2		3.9	54.1	98.3		7.6	105.9
52	GENERIC DRUG EVALUATION	43.4		14.6	58.0	84.9		28.6	113.5
53	POSTMARKETING SURVEILLANCE AND EPIDEMIOLOGY HUMAN DRUGS	15.3		1.7	17.0	29.9		3.3	33.2
56	DRUG QUALITY ASSURANCE	167.3	57.7	15.7	240.7	333.6	93.2	30.7	457.5
61	OTC DRUG EVALUATION	1.0			1.0	1.9			1.9
63	HEALTH FRAUD: HUMAN DRUGS	10.5			10.5	20.6			20.6
88	INTERAGENCY COOPERATIVE ACTIVITIES	5.0			5.0	9.8			9.8

Note: Supported FTEs includes Operational (Workplan) and Program Direction & Assistance (Non-Workplan) positions

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Human Drugs	New Drug Evaluation - 46

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTEs			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**26.0**		**16.2**	**42.2**	**82.6**	
1	NDA Pre-Approval Inspections/Investigations	46832/B/C	23			23.0	45.0	2-5
	Methods Validation - Domestic (PDUFA)							
2	NDA Pre-Approval Inspections/Investigations	46832/B/C *			16.2	16.2	31.7	6-7
	Methods Validation - Foreign (PDUFA)							
3	NDA Counter Terroism Initiative	46R825	3.0			3.0	5.9	8-9
	* 1 Fte National exports unsupported							

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Joseph Famulare, HFD-320; (301) 594-0093	Joel A. Turner 301-827-1636

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
NDA Pre-Approval Inspections/ Investigations	New Drug Evaluation - 46

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [X] ASSIGNMENT

4. OBJECTIVES

To verify that NDA applicant has facilities, equipment, controls, etc. so specified in their application. To determine compliance of manufacturing establishments with GMPs prior to approval of pending NDAs.

5. PROGRAM JUSTIFICATION

Compliance of manufacturing establishments must be assessed before NDA approvals.

6. FIELD OBLIGATIONS

Conduct pre-approval establishment inspections as requested by Center for Drug Evaluation and Research.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All Human Drugs, Including Radioactive Drugs	All Human Drug Codes

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS ***(Specify)***

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
NDA Methods Validations	New Drug Evaluation - 46

3. PROGRAM TYPE: ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☒ ASSIGNMENT

4. OBJECTIVES

Validate NDA methodology before approval.
This includes NDAs for radioactive drugs.

5. PROGRAM JUSTIFICATION

A validated analytical method is needed for compliance purposes after approval of an NDA.

6. FIELD OBLIGATIONS

Assigned district laboratory performs the validation study according to instructions in the assignment from the Division of Field Science (HFC-140).

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ☐ BY DISTRICT OFFICE ☒ BY CENTER ☐ BY BOTH

b. INSPECTION TYPE: ☐ COMPREHENSIVE ☐ ABBREVIATED ☐ DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All Human Drugs, Including Radioactive Drugs	All Human Drug Codes

e. EXAM TYPE: ☒ CHEMICAL ☐ MICROBIOLOGICAL ☐ PHYSICAL ☐ ENGINEERING
☐ MICROANALYTICAL ☐ OTHERS ***(Specify)***

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
NDA Pre-Approval Inspections/Inv. Methods Validation-Domestic (PDUFA)	New Drug Evaluation - 46

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
46832, 46832B, 46832C	[X] ORA [ ] CENTER	23.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 NDAs TO INSPECT (Domestic) *	1 CHEMIST INSPECT (HOURS) (Domestic) **	2 INVESTI-GATIONS (HOURS)	3 DOMESTIC SAMPLE COLL	5 FIELD EXAMS\ TESTS	7 DOMESTIC SAMPLE ANALYSES PROFILE (Chem) ***	7 DSAs METH. VALID. (MICRO) ****	7 METH. VALID. RADPHARM TRANSDERM. ***** (chem) (Hours)	7 DSAs (METH.) (VALID) CHEM ******
	TOTAL FIELD	**140**	**2311**		**30**		**30**	**6**	**2380**	**89**
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	7			2					
	NEW YORK	12			2					
	REGIONAL LAB		617				12	1		
	WEAC								1180	
	REGIONAL STAFF									
	BALTIMORE	4			1					
	CHICAGO	8			1					
	CINCINNATI	4			1					
CE	DETROIT	7	77		2					
	MINNEAPOLIS	4			1					
	NEW JERSEY	18			4					
	PHILADELPHIA	14	462		3				1200	36
	FORENSIC CHEM. CTR		154				18			
	REGIONAL STAFF									
	ATLANTA	11			2					
SE	FLORIDA	3			1					
	NEW ORLEANS	3			1					
	SAN JUAN	18	289		4					33
	REGIONAL LAB		212							15
	REGIONAL STAFF									
	DALLAS	5			1					
SW	DENVER	5	77		1			5		
	KANSAS CITY	7	77		1					
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	6			1					
PA	SAN FRANCISCO	3			1					
	SEATTLE	1								
	PACIFIC REGIONAL LAB - SW		173							5
	PACIFIC REGIONAL LAB - NW		173							
	HOURS PER OPERATION	56.0			3.0		50.0	105.0		105.0
	TOTAL HOURS	7840	2311		90		1500	630	2380	9345
	CONVERSION FACTOR	910	910		910		1180	1180	1180	1180
	TOTAL OPERATIONAL FTES	8.62	2.54		0.10		1.27	0.53	2.02	7.92

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-TIONAL	10/01/02	09/30/03
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-TICAL	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER			

9. REMARKS

* An estimated 75% of NDAs require Methods Validation @ approx. 105 Hours. ** Includes Microbiologists on Inspections.
*** NRL analyzes profile DSCs in NE & SE Regions. FCC analyzes profile DSCs in CE, SW AND PA Regions.
**** Micro Meth. Val.105 hrs NRL; 525 HRS DEN LAB ***** Radpharm 1180 Hrs WEAC; 1200 Hrs Phi-lab Transdermal testing ****** Meth. Valid DSAs : See Servicing Laboratory Table Appendix III.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
NDA Pre-Approval Inspections/ Investigations - Foreign	New Drug Evaluation - 46

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To verify that NDA applicant has facilities, equipment, controls, etc. so specified in their application. To determine compliance of manufacturing establishments with GMPs prior to approval of pending NDAs.

5. PROGRAM JUSTIFICATION

Compliance of manufacturing establishments must be assessed before NDA approvals.

6. FIELD OBLIGATIONS

Conduct pre-approval establishment inspections as requested by Center for Drug Evaluation and Research.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All Human Drugs, Including Radioactive Drugs	All Human Drug Codes

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS ***(Specify)***

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
NDA Pre-Approval Inspections/Investigations (Methods Validation) - Foreign (PDUFA)	New Drug Evaluation - 46

3. PROGRAM/ASSIGNMENT CODE(S) *	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
46832, 46832B, 46832C	[X] ORA [ ] CENTER	16.2

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS FOREIGN	1 CHEMIST INSPS (Hours) FOREIGN **	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL ***	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	8 IMPORT SAMPLES ANALYSES PROFILE (CHEM) ****	8 IMPORT SAMPLES ANALYSES METH. VAL. (Chem) ****	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**174**	**3467**		**50**			**50**	**7**	
	HEADQUARTERS	17								
	REGIONAL STAFF									
NE	NEW ENGLAND	9			2					
	NEW YORK	11			4					
	REGIONAL LAB		654					50	7	
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	9			2					
	CHICAGO	9			2					
	CINCINNATI	7			2					
CE	DETROIT	5			2					
	MINNEAPOLIS	2			1					
	NEW JERSEY	21			7					
	PHILADELPHIA	10	1155		3					
	FORENSIC CHEM. CTR		173							
	REGIONAL STAFF									
	ATLANTA	13			4					
	FLORIDA	2			1					
SE	NEW ORLEANS	2			1					
	SAN JUAN	23	308		7					
	REGIONAL LAB		289							
	REGIONAL STAFF									
	DALLAS	5			2					
SW	DENVER	2	231		1					
	KANSAS CITY	11	192		3					
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB		77							
	REGIONAL STAFF									
	LOS ANGELES	9			3					
PA	SAN FRANCISCO	5			2					
	SEATTLE	2			1					
	PACIFIC REGIONAL LAB - SW		80							
	PACIFIC REGIONAL LAB - NW		308							
	HOURS PER OPERATION	55.0			3.0			30.0	75.0	
	TOTAL HOURS	9570	3467		150			1500	525	
	CONVERSION FACTOR	910	910		910			1180	1180	
	TOTAL OPERATIONAL FTEs	10.52	3.81		0.16			1.27	0.44	

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)	X	NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

*** Report as follows: Insps./Chem on Insps under new foreign operation code 11 Pac Code 46832;**
M. Valid.-46832; Profile ISCs & ISAs -46832B; Biotest ISCs & ISAs (not planned) if collected -46832C.
** Includes microbiologists on inspections. *** Samples are collected at foreign manufacturers.
**** NRL analyzes all Profile ISCs and meth. valid. ISAs.

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
NDA Counter Terrorism	New Drug Evaluation - 46

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
46R845 *	[X] ORA [ ] CENTER	3.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD		**1500**							
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		73							
	NEW YORK		129							
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		40							
	CHICAGO		81							
	CINCINNATI		40							
CE	DETROIT		73							
	MINNEAPOLIS		40							
	NEW JERSEY		194							
	PHILADELPHIA		153							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		121							
	FLORIDA		32							
SE	NEW ORLEANS		40							
	SAN JUAN		194							
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS		48							
SW	DENVER		48							
	KANSAS CITY		81							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES		65							
PA	SAN FRANCISCO		40							
	SEATTLE		8							
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION									
	TOTAL HOURS		1500							
	CONVERSION FACTOR		500							
	TOTAL OPERATIONAL FTEs		3.00							

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT	
	PHYSICIST				MILK/FOOD SPEC			
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-TIONAL	10/01/02	09/30/03
ANALY-TICAL	10/15/02	09/30/03

9. REMARKS

Use CT PAC 46R845 ONLY when spcific CT work is performed,
otherwise use related Program PAC's e.g. 46832.
Hours spread in same porportion to planned domestic inspections in 46832.

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Human Drugs	Bioresearch Monitoring: Human Drugs - 48

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**50.2**		**3.9**	**54.1**	**105.9**	
1	In Vivo Bioequivalence	48001,48001A	3.9			3.9	7.6	2/3
	Foreign Inspections (In Vivo Bioequivalence,				3.9	3.9	7.6	4/5
	GLPs, Clinicial Investigators)							
	(National Experts)				(0.2)	(0.2)	(0.2)	
2	Good Laboratory Practices (Non-clinical Lab)	48808	5.5			5.5	10.8	6/7
	(National Experts)		(0.8)			(0.8)	(0.8)	
3	*Institutional Review Board	48809	11.1			11.1	21.7	8/9
4	Sponsors, Contract Research Organizations,	48810	2.9			2.9	5.7	10/11
	and Monitors							
5	Clinical Investigators	48811	26.8			26.8	52.5	12/13
	(National Experts)					(0.3)	(0.3)	
	*Resources in the Radioactive Drug Research Committee (48809A) have been collapsed into Institutional Review Board (48809).							

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Stan Woollen, 301 594-0020	Nicholette Y. Hemingway, 301-827-1629

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
In Vivo Bioequivalence	Bioresearch Monitoring: Human Drugs - 48

3. PROGRAM TYPE: ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☐ ASSIGNMENT

4. OBJECTIVES

Through audit procedures determine whether data submitted to FDA in NDAs and ANDAs are accurate and valid.

5. PROGRAM JUSTIFICATION

Bioequivalence studies are conducted mainly by private and university affiliated contract laboratories. Previous inspections noted deviations from protocols, poor recordkeeping, inadequate controls over test subjects, poor analytical procedures and fraud. Results of bioequivalence inspections have a direct relationship to approvability of NDA and ANDA applications.

6. FIELD OBLIGATIONS

Conduct the inspections and forward the reports directly to the Division of Scientific Investigations, CDER.

7a. ESTABLISHMENTS TO BE SELECTED	☐	BY DISTRICT OFFICE	☒	BY CENTER	☐	BY BOTH	
b. INSPECTION TYPE:	☒	COMPREHENSIVE	☐	ABBREVIATED	☐	DIRECTED	

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	60,61

e. EXAM TYPE:	☐	CHEMICAL	☐	MICROBIOLOGICAL	☐	PHYSICAL	☐ ENGINEERING
	☐	MICROANALYTICAL	☐	OTHERS *(Specify)*			

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
In Vivo Bioequivalence (Pre-Approval)	Bioresearch Monitoring: Human Drugs - 48

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
48001 (ANDAs) 48001A (NDAs)	[X] ORA [ ] CENTER	3.9

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 ANDA INSPEC-TIONS	1 NDA INSPEC-TIONS	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**35**	**7**							
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK	3	1							
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	6	1							
	CHICAGO	1								
	CINCINNATI	2	2							
CE	DETROIT	2								
	MINNEAPOLIS	1								
	NEW JERSEY	1								
	PHILADELPHIA	1								
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	2	1							
SE	FLORIDA	3	1							
	NEW ORLEANS									
	SAN JUAN	1								
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	4	1							
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	2								
PA	SAN FRANCISCO	5								
	SEATTLE	1								
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)									
	HOURS PER OPERATION	86.0	86.0							
	TOTAL HOURS	3010	602							
	CONVERSION FACTOR	910	910							
	TOTAL OPERATIONAL FTEs	3.31	0.66							

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/02	09/30/03
ANALYTICAL		

9. REMARKS

Assignments issued by the Center will identify the PDUFA Pre-Approval High Priority Classification for related assignments.

An estimate of percentage of time for each PAC is: Non-PDUFA 48001 (ANDA) 95%, PDUFA 48001A (NDA) 5%.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Foreign Inspections (48001/A)-FY 2003	Bioresearch Monitoring: Human Drugs - 48

3. PROGRAM TYPE:	[X] COMPLIANCE PROGRAM	[ ] PROGRAM CIRCULAR	[ ] ASSIGNMENT

4. OBJECTIVES

To determine through audit procedures whether: (a) bioequivalence data, (b) non-clinical laboratory study data, and (c) clinical data are substantiated by on-site documentation, are valid, scientifically accurate and the studies were conducted according to appropriate regulations.

GLP inspections in foreign laboratories may also provide an assessment of the effectiveness of an existing Memorandum of Understanding with that named nation.

5. PROGRAM JUSTIFICATION

An increasing number of bioequivalence studies are conducted by contract laboratories, private and university affiliated, located in Canada and Europe. In addition, large numbers of animal studies (GLP) and clinical studies are conducted in Europe and other foreign countries. Serious problems associated with lack of adherence to protocols, lack of and inadequate record keeping, inadequate and inaccurate analytical procedures, and fraud have been documented in such studies. These studies are required for drug approval in the United States.

6. FIELD OBLIGATIONS

Conduct the inspections and forward the reports directly to the Division of Scientific Investigations, CDER, for evaluation and follow-up.

7a. ESTABLISHMENTS TO BE SELECTED:	[ ] BY DISTRICT OFFICE	[X] BY CENTER	[ ] BY BOTH
b. INSPECTION TYPE:	[X] COMPREHENSIVE	[ ] ABBREVIATED	[ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	60/61

e. EXAM TYPE:	[ ] CHEMICAL	[ ] MICROBIOLOGICAL	[ ] PHYSICAL	[ ] ENGINEERING
	[ ] MICROANALYTICAL	[ ] OTHERS *(Specify)*		

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Foreign Inspections (NDA - PDUFA) (ANDA - Pre-Approval)	Bioresearch Monitoring: Human Drugs - 48

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
48001,A NDA &, ANDA *	[X] ORA [ ] CENTER	3.9

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 NDA INSPEC-TIONS PDUFA	1 ANDA INSPEC-TIONS	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**44**	**10**							
	HEADQUARTERS	3								
	REGIONAL STAFF									
NE	NEW ENGLAND	3								
	NEW YORK	2								
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	3								
	CHICAGO	1	2							
	CINCINNATI	2								
CE	DETROIT	2								
	MINNEAPOLIS	1								
	NEW JERSEY	1	1							
	PHILADELPHIA	2	2							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	4								
	FLORIDA	5	2							
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	2								
SW	DENVER	1								
	KANSAS CITY	2	1							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	2								
PA	SAN FRANCISCO	3								
	SEATTLE	5	2							
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)									
	HOURS PER OPERATION	60.0	91.0							
	TOTAL HOURS	2640	910							
	CONVERSION FACTOR	910	910							
	TOTAL OPERATIONAL FTEs	2.93	1.00							

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)	X	NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

***All Foreign Inspections are planned in PPS 48 under PAC 48001**

*** Report In Vivo Bioequivalence(48001, 48001A), Clinical Investigators(48811), and GLPs(48808 and PDUFA) under their respective PACs.**

** Report hours used under appropriate PAC. Report foreign inspections under the operation code 11.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Good Laboratory Practice (Nonclinical Laboratory)	Bioresearch Monitoring: Human Drugs - 48

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To assure compliance with current Good Laboratory Practice Regulations (21 CFR 58) by nonclinical laboratories and to assure validity of data through associated data audits.

5. PROGRAM JUSTIFICATION

Animal Studies are vital prerequisites to human clinical trials of drugs and other FDA regulated products. Past experience has shown serious deficiencies in the conduct of nonclinical laboratories in recordkeeping, adherence to study protocol, and in some cases fraudulent practices.

6. FIELD OBLIGATIONS

Conduct the inspections and forward EIRs directly to the Division of Scientific Investigations, CDER. District may make classification and recommend compliance actions.

7a. ESTABLISHMENTS TO BE SELECTED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	60/61

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Presence and concentration of test article feed mixture used in the study audited. CDER will specify in the assignment when samples samples are to be collected and analyzed.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

Use methodology prescribed in protocol or actually used in nonclinical laboratory.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Good Laboratory Practices (PDUFA)	Bioresearch Monitoring: Human Drugs - 48

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
48808	[X] ORA [ ] CENTER	5.5

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 National Experts INV HRS	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**52**	**590**							
	HEADQUARTERS		590							
	REGIONAL STAFF									
NE	NEW ENGLAND	4								
	NEW YORK	3								
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	5								
	CHICAGO	2								
	CINCINNATI	4								
CE	DETROIT	4								
	MINNEAPOLIS	1								
	NEW JERSEY	7								
	PHILADELPHIA	3								
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	2								
SE	FLORIDA	1								
	NEW ORLEANS	1								
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	2								
SW	DENVER	2								
	KANSAS CITY	2								
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	3								
PA	SAN FRANCISCO	3								
	SEATTLE	3								
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)									
	HOURS PER OPERATION	84.3								
	TOTAL HOURS	4384	590							
	CONVERSION FACTOR	910	910							
	TOTAL OPERATIONAL FTEs	4.82	0.65							

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)	X	NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/02	09/30/03
ANALYTICAL		

9. REMARKS

Resources planned for inspections may also be used for DSCs.
Assignments issued by the Center will contain designations for coverage under PDUFA when assignments identify data audits of studies submitted in NDAs.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Institutional Review Board (48809)-FY 2003	Bioresearch Monitoring: Human Drugs - 48

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To assure the quality and integrity of institutional review boards (21 CFR 56, 21 CFR 50) which provide protection for human subjects of clinical investigations to be submitted to FDA.

5. PROGRAM JUSTIFICATION

Through amendments of the Act, Congress has mandated that FDA has the responsibility to assure that the rights of subjects in the clinical trials of investigational drugs are protected.

6. FIELD OBLIGATIONS

Conduct inspections of IRBs which may be evaluation of human drugs studies and forward the reports to the Division of Scientific Investigations, CDER.

Assist in presentation of IRB workshops.

7a. ESTABLISHMENTS TO BE SELECTED [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	60/61

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Institutional Review Board (PDUFA) Radioactive Drug Research Committee (PDUFA)	Bioresearch Monitoring: Human Drugs - 48

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
48809	[X] ORA [ ] CENTER	11.1

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 IRB INSPECTIONS	1 RDRC INSPECTIONS							
	TOTAL FIELD	**198**								
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	15								
	NEW YORK	14								
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	19								
	CHICAGO	14								
	CINCINNATI	12								
CE	DETROIT	12								
	MINNEAPOLIS	14								
	NEW JERSEY	5								
	PHILADELPHIA	4								
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	13								
SE	FLORIDA	15								
	NEW ORLEANS	5								
	SAN JUAN	2								
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	10								
SW	DENVER	1								
	KANSAS CITY	7								
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	19								
PA	SAN FRANCISCO	12								
	SEATTLE	5								
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)									
	HOURS PER OPERATION	51.0								
	TOTAL HOURS	10098								
	CONVERSION FACTOR	910								
	TOTAL OPERATIONA FTES	11.10								

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
									PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR		INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN		TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT				
	PHYSICIST				MILK/FOOD SPEC				ANALY-		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER		TICAL		

9. REMARKS

Resources in the Radioacive Drug Research Committee (RDRC, PAC 48809A) have been collapsed into the Institutional Review Board (IRB, PAC 48809) program.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Sponsors, Contract Research Organizations, and Monitors	Bioresearch Monitoring: Human Drugs - 48

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To assess adherence by sponsors, contract research organizations, and monitors to the regulations (21 CFR 312) and to assess their interaction with clinical investigators and the sponsors development of safety and efficacy data in NDAs.

5. PROGRAM JUSTIFICATION

Sections of the FD&C Act and the Public Health Service Act require the submission of data to FDA ensuring the safety of human drugs, as well as the filing of an Investigational New Drug Application and New Drug Applications. An inspectional program is required to assess compliance with current regulations.

6. FIELD OBLIGATIONS

Conduct inspections of sponsors, contract research organizations, and monitors for the IND/NDAs identified in the assignments. Forward reports directly to the Division of Scientific Investigations, CDER, for final classification, including District recommendations for compliance follow-up.

7a. ESTABLISHMENTS TO BE SELECTED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	60/61

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Sponsors, Contract Research Organizations and Monitors (PDUFA)	Bioresearch Monitoring: Human Drugs - 48

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
48810	[X] ORA [ ] CENTER	2.9

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**32**								
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	2								
	NEW YORK	4								
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	1								
	CHICAGO	1								
	CINCINNATI	1								
CE	DETROIT	1								
	MINNEAPOLIS	1								
	NEW JERSEY	3								
	PHILADELPHIA	3								
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	1								
	FLORIDA	1								
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	3								
SW	DENVER									
	KANSAS CITY	2								
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	5								
PA	SAN FRANCISCO	3								
	SEATTLE									
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)									
	HOURS PER OPERATION	82.0								
	TOTAL HOURS	2624								
	CONVERSION FACTOR	910								
	TOTAL OPERATIONAL FTES	2.88								

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/02	09/30/03
ANALYTICAL		

9. REMARKS

1. PROGRAM/ASSIGNMENT TITLE	2. PMS PROJECT NAME/NUMBER
Clinical Investigators	Bioresearch Monitoring: Human Drugs - 48

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To assess through audit procedures whether data submitted to FDA in a specific study are substantiated by records and whether clinical investigators have complied with regulations (21 CFR 312).

5. PROGRAM JUSTIFICATION

Clinical studies necessary for FDA evaluation of new drug applications are assessed for scientific accuracy, veracity, and regulatory compliance. Past experience has demonstrated deficiencies ranging from carelessness to fraudulent submissions.

6. FIELD OBLIGATIONS

Conduct the inspections and forward EIRs directly to the Division of Scientific Investigations, CDER. District may make classification and recommend compliance actions.

7a. ESTABLISHMENTS TO BE SELECTED	[ ]	BY DISTRICT OFFICE	[X]	BY CENTER	[ ]	BY BOTH	
b. INSPECTION TYPE:	[X]	COMPREHENSIVE	[ ]	ABBREVIATED	[ ]	DIRECTED	

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	60/61

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Clinical Investigators (PDUFA)	Bioresearch Monitoring: Human Drugs - 48

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
48811	[X] ORA [ ] CENTER	26.8

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 National Experts INV HRS	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**344**	**280**							
	HEADQUARTERS		280							
	REGIONAL STAFF									
NE	NEW ENGLAND	19								
	NEW YORK	13								
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	21								
	CHICAGO	12								
	CINCINNATI	22								
CE	DETROIT	8								
	MINNEAPOLIS	12								
	NEW JERSEY	6								
	PHILADELPHIA	17								
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	28								
	FLORIDA	33								
SE	NEW ORLEANS	18								
	SAN JUAN	1								
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	40								
SW	DENVER	11								
	KANSAS CITY	23								
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	35								
PA	SAN FRANCISCO	10								
	SEATTLE	15								
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)									
	HOURS PER OPERATION	70.0								
	TOTAL HOURS	24080	280							
	CONVERSION FACTOR	910	910							
	TOTAL OPERATIONAL FTEs	26.46	0.31							

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-TIONAL	10/01/02	09/30/03
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)	X	NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-TICAL		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER			

9. REMARKS

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Human Drugs	Generic Drug Evaluation - 52

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTEs			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**43.4**		**14.6**	**58.0**	**113.5**	
1	New Drugs (Prescription) Not Covered	52002	5.5			5.5	10.7	2-3
	By Approved NDAs							
2	ANDA Pre-Approval	52832	34.9			34.9	68.3	4-7
	Methods Validation -Domestic							
3	ANDA Pre-Approval Inspections/Investigations	52832 *			14.6	14.6	28.6	8/9
4	Methods Validation - Foreign							
5	ANDA Counter Terrorism Initiative	52R845	3.0			3.0	5.9	10-11
	* .4 FTEs Nat. Expert unsupported							

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Joseph Famulare HFD-320; (301) 594-0093	Joel A. Turner 301-827-1636

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
New Drug (Prescription) Not Covered by Approved NDAs	Generic Drug Evaluation - 52

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To establish uniform procedures for removal from the market of all prescription drug products described by FDA to be new drugs not covered by approved New Drug Applications; complete Category VII of Compliance Policy Guide (CPG) 7132c.02 which are not in the earlier categories of this CPG; and any drug products in prior categories remaining for regulatory action.

5. PROGRAM JUSTIFICATION

The Drug Amendments of 1962 to the FD&C Act require that all marketed drug products be safe and effective. Judge June L. Green of the U.S. District Court for the District of Columbia ruled (July 29, 1975) that an approved new drug application for prescription drugs which the FDA has previously declared to be a new drug within the meaning of 21 USA 321(p) is required in order for the drug product to be introduced into interstate commerce. Therefore, those without approved applications must be withdrawn from the market. This compliance program is responsive to this mandate.

6. FIELD OBLIGATIONS

-Assign District Coordinator, whose name shall be supplied to HFD-310.
-Identify all drug products which require regulatory letters and prepare such letters to be signed by the District Director.
-Maintain records of all activities under this program, including a list of drug products voluntarily removed from the market in compliance with the warning letters, products removed by recall, etc.
-Initiate regulatory actions, where appropriate, to assure compliance with program.
Submit monthly report to HFD-310.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Prescription Drugs	Industry Codes: 54, 56, and 60-66

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
New Drugs (Prescription) Not Covered by Approved NDAs	Generic Drug Evaluation - 52

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
52002	[X] ORA [ ] CENTER	5.5

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVEST-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL.	4 IMPORT SAMPLE COLL.	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 TRAINING (Hours)
	TOTAL FIELD	**50**	**1500**	**40**						**1820**
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	3	83	2						100
	NEW YORK	6	176	5						214
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	2	59	2						71
	CHICAGO	2	69	2						83
	CINCINNATI	1	39	1						48
CE	DETROIT	2	69	2						83
	MINNEAPOLIS	1	25	1						30
	NEW JERSEY	7	210	4						256
	PHILADELPHIA	3	93	2						113
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	4	113	3						137
	FLORIDA	2	59	2						71
SE	NEW ORLEANS	1	25	1						30
	SAN JUAN	8	225	5						274
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	1	34	1						42
SW	DENVER	1	39	1						48
	KANSAS CITY	2	69	2						83
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	2	69	2						83
PA	SAN FRANCISCO	1	39	1						48
	SEATTLE	1	5	1						6
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	30.0		5.0						
	TOTAL HOURS	1500	1500	200						1820
	CONVERSION FACTOR	910	910	910						910
	TOTAL OPERATIONAL FTEs	1.65	1.65	0.22						2.00

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ANDA - Pre-Approval Inspections/Investigations	Generic Drug Evaluation - 52

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To verify that ANDA applicant has facilities, equipment, controls, etc. so specified in their applications.
To determine compliance of manufacturing establishments with GMPs prior to approval of pending ANDAs.
ANDA bulk products are collected for profile analysis.

5. PROGRAM JUSTIFICATION

Compliance of manufacturing establishments must be assessed before ANDA approval.

6. FIELD OBLIGATIONS

Conduct pre-approval inspections of establishments as requested by the Center for Drug Evaluation and Research.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	All Human Drug Codes

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ANDA - Methods Validation (DESI and Post 1962)	Generic Drug Evaluation - 52

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To validate the methodology of the drug products submitted as Abbreviated New Drug Applications (ANDAs) as described in the submissions.

To examine the drug samples for those ANDAs for any special testing (potency, purity, etc.) as required.

5. PROGRAM JUSTIFICATION

ANDAs are required per (21 CFR 314.55) for:

1) 1938-1962 (DESI) drug products determined by the FDA to be safe, effective, and acceptable, and
2) As a result of the passage of the Drug Price Competition and Patent Term Restoration Act of 1984, for drugs approved after October 10, 1962.

Approval for marketing is contingent upon, among other requirements, adequate analytical methodology and any special testing Requirements.

6. FIELD OBLIGATIONS

Perform tests of methodology (USP or other specifications) on samples submitted to the District Laboratories identified by ORA (HFC-140).

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	All Human Drug Codes

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [X] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Validate methods, potency, purity, and other requirements

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ANDA Pre - Approval Inspections/Inv. Methods Validation - Domestic	Generic Drug Evaluation - 52

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
52832, B, C	[X] ORA [ ] CENTER	34.9

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 ANDAs TO INSPECT Domestic *	1 CHEMIST INSPECT. (Hours) **	2 NEW HIRE INVESTIGATOR INV. Hrs. ON INSPECTIONS DOMESTIC	3 DOMESTIC SAMPLE COLL ***	3 PROFILE/ PORTION OF DSCs FOR DDA ***	7 DOMESTIC SAMPLE ANALYSES PROFILE (Chem) ****	7 DOMESTIC SAMPLE ANALYSES BIOTEST (Chem) ****	7 DSAs (METH) (VALID) (Chem) (Hours) *	9 TRAINING HOURS
	TOTAL FIELD	**150**	**2311**	**1000**	**150**	**(50)**	**50**	**50**	**145**	**2640**
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	4		26	4					70
	NEW YORK	23		151	23					405
	REGIONAL LAB		775				19	19	30	
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	8		53	8					141
	CHICAGO	10		66	10					176
	CINCINNATI	5		33	5					88
CE	DETROIT	6	154	40	6				19	106
	MINNEAPOLIS	3		20	3					53
	NEW JERSEY	24		158	24					422
	PHILADELPHIA	14	538	92	14				40	246
	FORENSIC CHEM. CTR		154				31	31		
	REGIONAL STAFF									
	ATLANTA	9		59	9					158
	FLORIDA	5		33	5					88
SE	NEW ORLEANS	3		20	3					53
	SAN JUAN	14	116	92	14				13	246
	REGIONAL LAB		193						18	
	REGIONAL STAFF									
	DALLAS	2		19	2					35
SW	DENVER	3	73	20	3				13	53
	KANSAS CITY	8	77	53	8					141
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	7		46	7					123
PA	SAN FRANCISCO	2	77	19	2					36
	SEATTLE									
	PACIFIC REGIONAL LAB- SW		77						5	
	PACIFIC REGIONAL LAB - NW		77						7	
	HOURS PER OPERATION	65.0			3.0		50.0	30.0	105.0	
	TOTAL HOURS	9750	2311	1000	450		2500	1500	15225	2640
	CONVERSION FACTOR	910	910	500	910		1180	1180	1180	910
	TOTAL OPERATIONAL FTEs	10.71	2.54	2.00	0.49		2.12	1.27	12.90	2.90

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)	X	NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

* An estimated 75% of ANDAs will require methods validation @ 105 hours each.

Includes microbiologists on inspections. * DSCs for profile/biotest analyses.

Includes 50 Profile DSCs to be analyzed by DDA (HFH-300). **** NRL-analyzes profile/biotest DSCs collected in NE &SE Region; FCC analyzes profile/biotest DSCs collected in CE, SW & PA Regions.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ANDA Pre-Approval Inspections/Investigations - Foreign	Generic Drug Evaluation - 52

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To verify that ANDA applicant has facilities, equipment, controls, etc., so specified in their applications. To determine Compliance of foreign manufacturing establishments with GMPs prior to approval of pending ANDAs.

5. PROGRAM JUSTIFICATION

Compliance of foreign manufacturing establishments must be assessed before ANDA approval.

6. FIELD OBLIGATIONS

Conduct pre-approval inspections of foreign establishments as requested by the Center for Drug Evaluation and Research.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [x] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [x] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	All Human Drug Codes

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS ***(Specify)***

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

ANDA Pre - Approval Inspections/Investigations (Methods Validation) - Foreign	2. PPS PROJECT NAME/NUMBER: Generic Drug Evaluation - 52
3. PROGRAM/ASSIGNMENT CODE(S): 52832, 52832B ,52832C *	4. WORK ALLOCATION PLANNED BY: [X] ORA [ ] CENTER
5. OPERATIONAL FTE POSITIONS: 14.6	

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS (Foreign)	1 CHEMIST INSP. (Hours) (Foreign) **	1 NEW HIRE INVESTIGATORS INVEST. HRS. ON INSPS. (FOREIGN)	3 IMPORT SAMPLE COLL ***	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	8 IMPORT SAMPLE ANALYSES PROFILE (Chem) ****	8 IMPORT SAMPLE ANALYSES BIOTEST '(Chem) ****	8 IMPORT SAMPLE ANALYSES METH. VALID. ****
	TOTAL FIELD	**80**	**1771**	**2000**	**140**			**70**	**70**	**15**
	HEADQUARTERS	7								
	REGIONAL STAFF									
NE	NEW ENGLAND	3		82	5					
	NEW YORK	9		247	18					
	REGIONAL LAB		386					70	70	15
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	3		82	5					
	CHICAGO	3		82	7					
	CINCINNATI	3		82	5					
CE	DETROIT	5	169	137	9					
	MINNEAPOLIS	1		27	3					
	NEW JERSEY	12		329	28					
	PHILADELPHIA	3	539	82	6					
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	4		110	7					
	FLORIDA	3		82	5					
SE	NEW ORLEANS	2		55	4					
	SAN JUAN	5	184	138	8					
	REGIONAL LAB		131							
	REGIONAL STAFF									
	DALLAS	2		55	5					
SW	DENVER	3	77	82	5					
	KANSAS CITY	5		137	5					
	Southwest Import District									
	REGIONAL LAB		77							
	REGIONAL STAFF									
	LOS ANGELES	5		137	10					
PA	SAN FRANCISCO	1		27	2					
	SEATTLE	1		27	3					
	PACIFIC REGIONAL LAB - SW		77							
	PACIFIC REGIONAL LAB - NW		131							
	HOURS PER OPERATION	55.0			3.0			30.0	15.0	50.0
	TOTAL HOURS	4400	1771	2000	420			2100	1050	750
	CONVERSION FACTOR	910	910	500	910			1180	1180	1180
	TOTAL OPERATIONAL FTEs	4.84	1.95	4.00	0.46			1.78	0.89	0.64

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)	X	NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

*** Report as follow: Insps./Chem on Insps. under new foreign operation code 11 Pac Code 52832;**
Meth. Valid. under PAC 52832; Profile ISCs & ISAs -52832B; Biotest ISCs &ISAs under PAC 52832C.
** Includes microbiologists on inspections *** Samples are collected at foreign manufacturers.
**** NRL analyzes all Profile/Biotest ISCs and methods Validation ISAs.

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ANDA Counter Terrorism	Generic Drug Evaluation - 52

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
52R845	[X] ORA [ ] CENTER	3.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD		**1500**							
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		40							
	NEW YORK		230							
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		80							
	CHICAGO		100							
	CINCINNATI		50							
CE	DETROIT		60							
	MINNEAPOLIS		30							
	NEW JERSEY		240							
	PHILADELPHIA		140							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		90							
	FLORIDA		50							
SE	NEW ORLEANS		30							
	SAN JUAN		140							
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS		20							
SW	DENVER		30							
	KANSAS CITY		80							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES		70							
PA	SAN FRANCISCO		20							
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION									
	TOTAL HOURS		1500							
	CONVERSION FACTOR		500							
	TOTAL OPERATIONAL FTEs		3.00							

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-TIONAL	10/01/02	09/30/03
ANALY-TICAL	10/15/02	09/30/03

9. REMARKS

Use CT PAC 52R845 ONLY when specific CT work is performed,
otherwise use related Program PAC's e.g. 52832
Hours spread in same porportion to planned domestic inspections in 52832.

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Human Drugs	Postmarketing Surveillance and Epidemiology: Human Drugs - 53

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTEs			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**15.3**		**1.7**	**17.0**	**33.2**	
1	Enforcemement of the Adverse Drug	53001A,B *	6.3		1.7	8.0	15.6	2-3
	Expereience Reporting Regulation							
	Medical Errors	53001A,B	6.0			6.0	11.7	
2	Epidemiology Counter Terrorism	53R845	3.0			3.0	5.9	4-5
	Initiative							
	* 0.3 Nat. Experts unsupported							

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Jay Schmid, HFD-330; 301-594-0107	Joel A. Turner 301-827-1636

FORM FDA 2622 (9/98)

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Enforcement of the Adverse Drug Experience Reporting Regulations	Postmarketing Surveillance & Epidemiology: Human Drugs - 53

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To provide assignments, guidance and instructions to field offices for inspecting drug firms to determine compliance with the ADR reporting requirements of 21 CFR 310.305 ,314.80 and 318.98. Regulatory and/or administrative follow-up will be coordinated between the field and headquarters in cases where significant violations of reporting regulations or deficiencies in following guidances are detected. The Program should also promote voluntary compliance with regulations and guidance by responsible parties, including applicants, manufacturers, packers and distributors.

5. PROGRAM JUSTIFICATION

The postmarketing adverse drug experience (ADE) regulations (21CFR 310.305,314.80 and 314.98) became effective on August 22, 1985, September 2, 1986 and June 29, 1992 and cover prescription drugs. The regulations also apply to OTC drugs that have approved applications, including those initially marketed as prescription drugs under approved applications (i.e., Rx to OTC switched drugs). The purpose of postmarketing ADE surveillance is to obtain information on rare, latent or long term Drug effects not identified during pre-market testing. Accurate, complete, and timely reporting of ADR information is essential to the safety evaluation of marketed drug products. It enables FDA to act when information concerning the use and safety of marketed drug products suggests that new labeling, market withdrawal or other action is required.

6. FIELD OBLIGATIONS

Conduct inspections and forward reports directly to the Division of Prescription Drug Compliance and Surveillance/ Office of Compliance/CDER, including recommendations for any indicated regulatory follow-up.
Issue regulatory letters as approved by DPDCS. Notify DPDSC of findings from other inspectional program activities which are relevant to ADR reporting.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	Industry Codes: 54, 56, 60-66

e. EXAM TYPE: [ ] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING
[ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Enforcement of the Adverse Drug Experience Reporting Regulations	Postmarketing Surveillance and Epidemiology: Human Drugs - 53

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
53001A, 53001B *	[X] ORA [ ] CENTER	14.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS DOMESTIC	1 INSPEC-TIONS FOREIGN	2 MEDICAL ERRORS INV HOURS	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 MEDICAL ERRORS training (Hours)
	TOTAL FIELD	**85**	**26**	**1500**						**2730**
	HEADQUARTERS		5							
	REGIONAL STAFF									
NE	NEW ENGLAND	3	1	83						152
	NEW YORK	5	2	176						321
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	4	1	59						107
	CHICAGO	5	1	69						125
	CINCINNATI	1	1	39						71
CE	DETROIT		1	69						125
	MINNEAPOLIS	1		25						45
	NEW JERSEY	15	2	210						384
	PHILADELPHIA	8	1	93						170
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	7	1	113						205
	FLORIDA	5	1	59						107
SE	NEW ORLEANS			25						45
	SAN JUAN	2	2	225						410
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	1	2	34						62
SW	DENVER	1	1	39						71
	KANSAS CITY	3	1	69						125
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	10	2	69						125
PA	SAN FRANCISCO	10	1	39						71
	SEATTLE	4		5						9
	PACIFIC REGIONAL LAB - NW									
	PACIFIC REGIONAL LAB - SW									
	HOURS PER OPERATION	67.0	60.0							
	TOTAL HOURS	5695	1560	1500						2730
	CONVERSION FACTOR	910	910	500						910
	TOTAL OPERATIONAL FTEs	6.26	1.7	3.0						3.0

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-TIONAL	10/01/02	09/30/03
ANALY-TICAL		

9. REMARKS

*Report both Domestic and Foreign inspections under 53001A for Center-Initiated and 53001B for District -Initiated.
Foreign inspections must be reported under foreign operation code 11.

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Epidemiology Counter Terrorism	Postmarketing Surveillance and Epidimiology:Human Drugs

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
53R845	[X] ORA [ ] CENTER	3.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD		**1500**							
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		83							
	NEW YORK		176							
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		59							
	CHICAGO		69							
	CINCINNATI		39							
CE	DETROIT		69							
	MINNEAPOLIS		25							
	NEW JERSEY		211							
	PHILADELPHIA		93							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		112							
	FLORIDA		59							
SE	NEW ORLEANS		25							
	SAN JUAN		225							
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS		34							
SW	DENVER		39							
	KANSAS CITY		69							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES		69							
PA	SAN FRANCISCO		39							
	SEATTLE		5							
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION									
	TOTAL HOURS		1500							
	CONVERSION FACTOR		500							
	TOTAL OPERATIONAL FTEs		3.00							

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-TIONAL	10/01/02	09/30/03
ANALY-TICAL	10/15/02	09/30/03

9. REMARKS

Use CT PAC 53R845 ONLY when specific CT work is performed,
otherwise use related Program PAC's e.g. 53001A,B.

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Human Drugs	Drug Quality Assurance - 56

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTEs			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**167.3**	**57.7**	**15.7**	**240.7**	**457.5**	
1	Drug Process Inspections - Domestic	56002A-F, *	105.8			105.8	206.8	2-5
2	Drug Process Inspections- Non-Gas	56002**	(99)			(99)		
3	Drug Process Inspections - Gas Manufs.	56002E	(6.8)			(6.8)		
4	Foreign Drug Inspects./Equivalence Evaluations	56002A-F,*+			15.7	15.7	30.7	6-7
5	Drug Product Surveil- Domestic Drugs	56008A,C ***	17.0			17.0	33.2	8-9
6	Drug Product Surveillance - Import Drugs			47.7		47.7	93.2	10-11
7	(Imports)	56008H****		(21.1)		(21.1)		
	(Domestic Import)	56008J*****		(26.6)		(26.6)		
8	Methods Validation Assessment	56020A	1.0			1.0	1.9	12-13
9	Drug Quality Reporting System - DQRS	56021A, B	5.0			5.0	9.8	14-15
	NDA Field Alert Reporting							
10	Pharmacy Compounding Assignments	56D015	2.0			2.0	3.9	16-17
11	ORA/Center Directed Research Project	56R816 ++	4.5			4.5	4.5	18-19
12	Forensic Evaluation and Sample Analysis	56R838+++	9.0			9.0	9.0	20-21
		******						
13	Drug Quality Assurance Counter Terrorism	56R845	23.0	10.0		33.0	64.5	22-23
	Initiative							

(*) 56832, 56R841

(**) 56002A,B,C,D,F 56832

(***) 56008D, 56008G

(****) 56R824, 56R833, 99R833

(*****) 56008K- 26.6 FTEs Domestic Import

(******)56R831

(+) 1.1 FTEs Nat. Experts unsupported

(++) 4.5 FTEs Research unsupported

(+++) 9.0 Forensic Evaluation unsupported

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Jay Schmid, HFD-330; 301-594-0107	Joel A. Turner 301-827-1636

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Drug Process Inspections	Drug Quality Assurance - 56

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To minimize the consumer's risk of exposure to defective drug products by preventing the marketing of, or removing from the market, violative drug products that are observed as a result of activities performed under this program.

To assess the adequacy of the CGMP regulations, guidelines and agency regulatory policies by gathering industry-wide data on changing practices and technology.

5. PROGRAM JUSTIFICATION

The Drug Process Inspections program is FDA's primary means for evaluating the conditions under which drug products are manufactured, tested, packaged and held.

6. FIELD OBLIGATIONS

The field will conduct drug process inspections and maintain profiles or other monitoring systems which will insure that each drug firm receives the biennial inspection coverage provided for in the inspectional strategy.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	Industry Codes: 50, 54-56, 60-66

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

Drug Process Inspections - Domestic	2. PPS PROJECT NAME/NUMBER Drug Quality Assurance - 56

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
56002, A, B, C, D, F 56832	[X] ORA [ ] CENTER	105.8(99.0)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS NON GAS *	CDER IDENTIFIED HIGH RISK FIRMS **	1 CHEMISTS INSPEC-TIONS HOURS	1 MICRO INSPEC-TIONS (Hours)	3 DOMESTIC SAMPLE COLL **	7 DOMESTIC SAMPLES TO BE ANALYZED (CHEM)	7 DOMESTIC SAMPLES TO BE ANALYZED (MICRO)	9 Training CERTIFICATION HOURS ***	9 Training POST APPROVAL AUDIT HOURS ****
	TOTAL FIELD	**1185**	**(372)**	**7574**	**1538**	**400**	**150**	**40**	**3640**	**1820**
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	58	(32)			20			171	102
	NEW YORK	107	(29)			35			310	213
	REGIONAL LAB			1222	462		21	11		
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	38	(5)			13			106	71
	CHICAGO	72	(12)			24			194	82
	CINCINNATI	42	(5)			14			158	47
CE	DETROIT	50	(19)	701		17	21		160	82
	MINNEAPOLIS	41	(11)			14			150	29
	NEW JERSEY	150	(32)			51			307	254
	PHILADELPHIA	69	(23)	2168		23	37		169	111
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	67	(34)			23			217	135
	FLORIDA	55	(19)			19			193	70
SE	NEW ORLEANS	38	(17)			13			142	28
	SAN JUAN	83	(29)	960		27	10		213	272
	REGIONAL LAB			615	616		21	18		
	REGIONAL STAFF									
	DALLAS	61	(25)			21			240	41
SW	DENVER	43	(17)	615	75	15	21	6	199	46
	KANSAS CITY	59	(15)	528		20			192	83
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	100	(32)			34			300	83
PA	SAN FRANCISCO	30	(9)		385	10		5	140	45
	SEATTLE	22	(7)			7			79	26
	PACIFIC REGIONAL LAB - SW			90						
	PACIFIC REGIONAL LAB - NW			675			19			
	HOURS PER OPERATION	58.0				4.0	39.0	21.0		
	TOTAL HOURS	68730		7594	1538	1600	5850	840	3640	1820
	CONVERSION FACTOR	910		910	910	910	1180	1180	910	910
	TOTAL OPERATIONAL FTEs	75.53		8.35	1.69	1.76	4.96	0.71	4.00	2.00

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-TIONAL	10/01/02	09/30/03
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)	X	NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-TICAL	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER			

9. REMARKS

*General Stratification for non-gas firms- Rx manufs.& control labs every 2 yrs.; non-rx manufs. every 3 yrs; repacker/relabler every 4 yrs.

**** HIGH Risk RX drugs, sterile drugs new registerants identified by CDER for performance goal. Subset of 1st column.**

Gas firms are under a separate worksheet 56-5 . ** DSCs not analyzed are doc. samples. Training/Cert. Audit hrs report under 56002.

******Report post approval audit invest.hrs. under 46843. See 56R845 for additional resources if not used for CT.**

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
DRUG Process Inspections- Domestic (Gas Manufacturer)	Drug Quality Assurance - 56

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
56002E	[X] ORA [ ] CENTER	(6.8)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 PLANNED INSPECTIONS TIONS MEDICAL GAS *	FIRMS WITH MULTIPLE GAS PRODUCTS TO INSPECT	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLE ANALYSES	8 IMPORT SAMPLES ANALYSES	9 TRAINING
	TOTAL FIELD	**175**	**(97)**							**1820**
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	13	(8)							135
	NEW YORK	8	(7)							83
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	8	(4)							83
	CHICAGO	8	(4)							83
	CINCINNATI	13	(8)							135
CE	DETROIT	11	(5)							114
	MINNEAPOLIS	7	(4)							73
	NEW JERSEY	5	(3)							52
	PHILADELPHIA	13	(7)							135
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	12	(6)							125
	FLORIDA	9	(6)							94
	NEW ORLEANS	13	(7)							135
	SAN JUAN	1	(1)							10
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	16	(8)							166
SW	DENVER	4	(2)							42
	KANSAS CITY	12	(6)							125
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	9	(6)							94
	SAN FRANCISCO	5	(2)							52
	SEATTLE	8	(3)							84
PA	PACIFIC REGIONAL-SW									
	PACIFIC REGIONAL-NW									
	HOURS PER OPERATION	25.0								
	TOTAL HOURS	4375								1820
	CONVERSION FACTOR	910								910
	TOTAL OPERATIONAL FTEs	4.81								2.00

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

* Total number of planned gas inspections in the Program for 2003.

Resources are targeted for 50 % of the inventory of known medical gas firms with multiple products.

Remaining resources are spread based on the inventory of single product gas manufacturers.

It is expected that some coverage of the medical gas inventory will be accomplished through outsourcing.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Foreign Drug Inspections/Equivalence Evaluations	Drug Quality Assurance - 56

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

Non-MRA inspectional work is to minimize the consumer's risk of exposure to defective drug products by preventing the marketing of or removing from the market, violative drug products that are observed as a result of inspections performed under this Program.

To implement the US-EC Mutual Recognition Agreement, Pharmaceutical Annex as published in Federal Register of November 18, 1998. During the transition or confidence building period of the MRA, FDA needs to undertake a number of operations to asses the equivalence of the EC and the 15 Member States of the EU as it relates to good manufacturing practice inspections and the resultant establishment inspection reports. FDA also needs to prepare for and participate in the EU's evaluation of the US system.

5. PROGRAM JUSTIFICATION

The international Drug Process Inspection program is FDA's primary means for evaluating the conditions under which foreign drug products are manufactured, tested, packaged and held.

The Food and Drug Administration Modernization Act of 1997 modified Section 803 of the Food Drug and Cosmetic Act to require the Secretary to provide support to the Office of the United States Trade Representative to move toward the acceptance of mutual regulation of good manufacturing practices between the EU and the US.

6. FIELD OBLIGATIONS

For Non-MRA work, the field will conduct drug process inspections and maintain profiles of foreign drug manufacturers.
For the MRA, ORA will participate in the assessment of the EU and the EU's evaluation of the US system.
Operational personnel will be used to review the other parties legal and regulatory system for pharmaceutical good manufacturing practice inspection and report preparation. This will involve a review of all documents relating to laws, regulations, procedures, etc.; on-site system evaluations of the regulatory authorities inspectional and analytical systems; and, verifications of the proper implementation of those requirements through audit inspections. Workplan allocations were modeled after the ranking of obligations for the domestic industry.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	All Human Drug Codes

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING
[ ] MICROANALYTICAL [X] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

FY 2003 ORA Workplan **July 1, 2002**

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Foreign Drug Inspections/ Equivalence Evaluations	Drug Quality Assurance - 56

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
56002,A,B,C,D,E,F 56832 , 56R841 *	[X] ORA [ ] CENTER	15.7

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS FOREIGN	1 CHEMIST INSPEC-TIONS (Hours) FOREIGN **		1 MRA INSPS. FOR Invest-igators ***		1 MRA INSP. HRS. FOR Chemists/ Microbiols. ** ***		9 MRA Invest-igator OTHER OPERATIONS HRs. ***	9 MRA Chemists/ Microbiols. OTHER OPERATIONS HRs. ***
	TOTAL FIELD	**116**	**3646**		**6**		**336**		**2002**	**1062**
	HEADQUARTERS	6							760	
	REGIONAL STAFF									
NE	NEW ENGLAND	5								
	NEW YORK	9			2				162	
	REGIONAL LAB		260				112			302
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	4								
	CHICAGO	9							336	
	CINCINNATI	2								
CE	DETROIT	8								
	MINNEAPOLIS	3								
	NEW JERSEY	10			2				260	
	PHILADELPHIA	7	1315				112		260	202
	FORENSIC CHEM. CTR		120							
	REGIONAL STAFF									
	ATLANTA	6								
	FLORIDA	4								
SE	NEW ORLEANS	4								
	SAN JUAN	9	539							
	REGIONAL LAB		347				112			152
	REGIONAL STAFF									
	DALLAS	5			2				112	
SW	DENVER	3	327							104
	KANSAS CITY	10	385						112	
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB		78							
	REGIONAL STAFF									
	LOS ANGELES	7								
PA	SAN FRANCISCO	4								
	SEATTLE	1								
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW		275							302
	HOURS PER OPERATION	60			86					
	TOTAL HOURS	6960	3646		516		336		2002	1062
	CONVERSION FACTOR	910	910		910		910		910	1180
	TOTAL OPERATIONAL FTEs	7.65	4.01		0.57		0.37		2.20	0.90

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)	X	NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

* Foreign inspections (DPI) are now planned under 56002 and should be reported under operation 11 PACs 56002A, B, C, D, E, F, 56832. ** Time planned in these columns may be used by chemists or microbiologists. *** Report Equivalence Evaluations under PAC 56R841 to include on site inspectional audits and technical assistance at foreign facilities by FDA personnel; and management of internal audits at U.S. facilities by the European Union.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Drug Product Surveillance	Drug Quality Assurance - 56

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To obtain information about the quality of the nation's drug supply through analyses of selected domestic and imported finished dosage form products and active pharmaceutical ingredients (APIs).

To direct analytical coverage toward drug products, firms, and countries which pose a heightened risk to the consuming Public relative to the risk-based management system.

To obtain information about the identifying characteristics (forensic testing) of APIs from domestic/foreign sources in order to Establish a forensic database to evaluate formulation changes and uncover possible counterfeiting.

5. PROGRAM JUSTIFICATION

FDA has the mandate to assure that the nation's drug supply is safe and effective. The Drug Product Surveillance program is FDA's primary means for monitoring the quality of finished drug products and APIs through sampling and analysis.

6. FIELD OBLIGATIONS

To collect samples and perform laboratory examinations. Upon assignment form CDER, conduct inspections to obtain specific information, such as analytical results, production data, and formulation.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	Industry Codes: 50, 54-56 and 60-66

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING
[X] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Potency, content uniformity, disintegration, dissolution, time release patterns, identification, microbial contamination, and other selected analyses are directed in Drug Surveillance Requests at CDER/District assignments.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Drug Product Surveillance - Domestic Drugs	Drug Quality Assurance - 56

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
56008A, C, D, G	[X] ORA [ ] CENTER	17.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INVEST-IGATIONS *	2 CHEM ON INVEST. (Hours)	7 DOMESTIC SAMPLES ANALYZED STERILITY ******		7 Domestic SAMPLES ANALYZED (Chem) Hours **	7 DOMESTIC SAMPLES ANALYZED (Chem) (WEAC) ***	7 DOMESTIC SAMPLES ANALYZED (Micro) (WEAC) ***	7 DOMESTIC SAMPLES ANALYZED (Chem) (FCC) ****	7 DOMESTIC SAMPLES ANALYZED (Chem) (NRL) *****
	TOTAL FIELD	**350**	**318**	**81**		**434**	**25**	**10**	**5**	**38**
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	19								
	NEW YORK	40								
	REGIONAL LAB			31						38
	WEAC		318				25	10		
	REGIONAL STAFF									
	BALTIMORE	**14**								
	CHICAGO	16								
	CINCINNATI	**9**								
CE	DETROIT	16								
	MINNEAPOLIS	7								
	NEW JERSEY	40								
	PHILADELPHIA	22				56				
	FORENSIC CHEM. CTR								5	
	REGIONAL STAFF									
	ATLANTA	26								
	FLORIDA	14								
SE	NEW ORLEANS	9								
	SAN JUAN	50				57				
	REGIONAL LAB					57				
	REGIONAL STAFF									
	DALLAS	8								
SW	DENVER	9		20		74				
	KANSAS CITY	16				40				
	SOUTHWEST IMPORT DISTRIC									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	16								
PA	SAN FRANCISCO	10		30						
	SEATTLE	9								
	PACIFIC REGIONAL LAB - SW					70				
	PACIFIC REGIONAL LAB - NW					80				
	HOURS PER OPERATION			25		30.0	36.0	24.0	230.0	50.0
	TOTAL HOURS	350	318	2025		13020	900	240	1150	1900
	CONVERSION FACTOR	910	910	1180		1180	1180	1180	1180	1180
	TOTAL OPERATIONAL FTEs	0.38	0.35	1.72		11.03	0.76	0.20	0.97	1.61

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

* A Block of investigational hours are planned for inspections/domestic sample collections as needed.

** DSAs analytical module may vary per drug product.*** Radioactive drugs-approx 10 of the 25 DSAs (Chem) tested for micro.

**** Counterfeit bulk drug analysis. ***** Quality test bulk drug analysis. ****** Sterility - testing.

Report ISCs and ISAs of finished dosage forms under 56008H.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Drug Product Surveillance - Imported Drugs	Drug Quality Assurance-56

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
56008H, 56R833, 56R824, 99R833	[X] ORA [ ] CENTER	47.7 (21.1)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	2 IMPORT ENTRY REVIEW HOURS OPER 14	2 IMPORT FILER EVAL. HOURS OPER 95	2 REFUSAL Follow-Up HOURS	9 IMPORT LABEL EXAMS	9 TRAINING IMPORT ALERT 66-66 HOURS	6 IMPORT FIELD EXAMS	4 IMPORT SAMPLE COLLECT-IONS *		8 IMPORT SAMPLES ANALYZED FINISHED DOSAGE CHEM
	TOTAL FIELD	**17100**	**1130**	**360**	**1125**	**1820**	**1600**	**60**		**60**
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	450	47	8	25	37	32	2		
	NEW YORK	5100	191	80	387	626	550	20		
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	450	43	40	28	45	40	2		
	CHICAGO	850	55	8	57	92	81	3		
	CINCINNATI	550	31	8	46	74	65	2		
CE	DETROIT	950	35	8	80	130	114	4		
	MINNEAPOLIS	200	28	8	6	11	9			
	NEW JERSEY									
	PHILADELPHIA	650	22	8	43	69	60	2		
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	600	72	8	43	70	62	2		
	FLORIDA	575	84	8	34	55	49	2		
SE	NEW ORLEANS	2950	32	8	151	245	215	8		
	SAN JUAN	550	10	64	29	48	42	2		
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT	1100	229	32	62	101	89	3		
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	1200	133	24	80	130	114	4		
PA	SAN FRANCISCO	425	57	16	24	39	35	2		
	SEATTLE	500	61	32	30	48	43	2		
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									60
	HOURS PER OPERATION				1.0		0.3	2.0		25.0
	TOTAL HOURS	17100	1130	360	1125	1820	480	120		1500
	CONVERSION FACTOR	1200	910	910	910	910	910	910		1180
	TOTAL OPERATIONAL FTEs	14.25	1.24	0.40	1.24	2.00	0.53	0.13		1.27

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

* PAC Reporting: Entry Reviews 56R833 (electronic and manual); Filer Evaluations 99R833;
Follow-Up to Refusals 56R824, 63R824;
Import Label Reviews, Import Field Exams and Import Alert Hours under PACs 52002, 56008H, 56014/A, 63001;
Note: Additional resources planned for imports under 56R845 Counter-terrorism.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Drug Product Surveillance - Active Pharmaceutical Ingredients (Domestic Import)	Drug Quality Assurance - 56

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
56008J, 56008K *	[X] ORA [ ] CENTER	(26.6)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	2 INV. HOURS FOR IMPORTERS	3 DOMESTIC IMPORT SAMPLE COLLECTIONS QUALITY	7 DOMESTIC IMPORT ANALYSES CHEM HRS. QUALITY (CENTER)	7 DOMESTIC IMPORT ANALYSES CHEM FINGERPRT.	9 TRAINING DOMESTIC IMPORT INVEST. HOURS				
	TOTAL FIELD	**3730**	**90**	**80**	**51**	**5460**				
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		3			270				
	NEW YORK	1400	21			1365				
	REGIONAL LAB			54	20					
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		3			270				
	CHICAGO	500	6			270				
	CINCINNATI		9			270				
CE	DETROIT	300								
	MINNEAPOLIS									
	NEW JERSEY		9			1385				
	PHILADELPHIA	230	15			270				
	FORENSIC CHEM. CTR				24					
	REGIONAL STAFF									
	ATLANTA		6							
	FLORIDA	100	3			270				
SE	NEW ORLEANS	500	3							
	SAN JUAN	500	9		7	910				
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY		3							
	SOUTHWEST IMPORT DISTRICT	200								
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL STAFF									
	LOS ANGELES					180				
PA	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW			26						
	HOURS PER OPERATION		4.0	90.0	231.0					
	TOTAL HOURS	3730	360	7200	11781	5460				
	CONVERSION FACTOR	910	910	1180	1180	910				
	TOTAL OPERATIONAL FTEs	4.10	0.40	6.10	9.98	6.00				

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

* Report BULK DISCs and DISAs from domestic manufacturers as follows: Quality 56008J; Fingerprinting 56008K.

ALL RESOURCES IN PROGRAM ARE FOR THE API SURVEY.

ALL API COLLECTIONS SHOULD BE REPORTED UNDER THIS PAC.

Some sample collections to be analyzed by St. Louis Lab. Some samples will be analyzed for both quality and fingerprinting.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Methods Validation Assessment	Drug Quality Assurance - 56

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To validate selected proposed or official compendial methods identified by Compendial Operations Branch, Center for Drug Evaluation and Research (CDER).

5. PROGRAM JUSTIFICATION

In order to assure the proposals made by the USPC in the Pharmacopeial Forum or official in the USP/NF are suitable for Regulatory purposes and applicable to multi-source drug products, a limited validation will be conducted.

6. FIELD OBLIGATIONS

Collect samples (when requested by CDER) and validate proposed or official methods.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	Industry Codes: 54, 56, 60-66

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS ***(Specify)***

f. CHECK THE FOLLOWING ATTRIBUTES

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Methods Validation Assessment	Drug Quality Assurance - 56

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
56020/56020A	[X] ORA [ ] CENTER	1.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 METHODS VALIDATION (Hours) CHEM
	TOTAL FIELD			**50**						**933**
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND			3						
	NEW YORK			6						
	REGIONAL LAB									105
	WEAC									
	REGIONAL STAFF									
	BALTIMORE			2						
	CHICAGO			2						
	CINCINNATI			1						
CE	DETROIT			2						
	MINNEAPOLIS			1						
	NEW JERSEY			7						
	PHILADELPHIA			3						295
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA			4						
	FLORIDA			2						
SE	NEW ORLEANS			1						
	SAN JUAN			8						79
	REGIONAL LAB									88
	REGIONAL STAFF									
	DALLAS			1						
SW	DENVER			1						133
	KANSAS CITY			2						88
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES			2						
PA	SAN FRANCISCO			1						
	SEATTLE			1						
	PACIFIC REGIONAL LAB - SW									44
	PACIFIC REGIONAL LAB - NW									101
	HOURS PER OPERATION			4.0						
	TOTAL HOURS			200						933
	CONVERSION FACTOR			910						1180
	TOTAL OPERATIONAL FTEs			0.22						0.79

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Drug Quality Reporting System - DQRS NDA-Field Alert Reporting	Drug Quality Assurance - 56

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To establish and operate a structured system for accumulating and evaluating data generated by Drug Quality Reporting System (DQRS) a voluntary reporting program, and NDA Field Alert Reports (FARs), a program mandated by 21CFR 314.81 for reporting by drug manufacturers.

To maintain a flexible capability for rapid investigations and product corrections of any drug product quality problems ascertained from these distinct reporting systems.

5. PROGRAM JUSTIFICATION

The DQRS and FAR programs respectively, provide a means for centralizing drug quality reports received by FDA from health professionals, consumers and drug product manufacturers.

6. FIELD OBLIGATIONS

Each FDA district Office will appoint a DQRS/FAR program coordinator(s) who will monitor the District's activity/follow-up activity and, serve as a contact person. Districts will perform inspections, sample collections, analyze samples and perform other assignments generated by CDER.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All Human Drugs	All Human Drug Codes

e. EXAM TYPE: [ ] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS ***(Specify)***

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Drug Quality Reporting System (DQRS)/ NDA-Field Alert Reporting	Drug Quality Assurance - 56

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
56021A, 56021B	[X] ORA [ ] CENTER	5.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED (Chem)	8 IMPORT SAMPLES TO BE ANALYZED	9 TRAINING (Hours)
	TOTAL FIELD	**100**	**200**	**40**				**30**		**910**
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	5	10	2						46
	NEW YORK	8	18	4						82
	REGIONAL LAB							5		
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	3	6	1						25
	CHICAGO	5	10	2						45
	CINCINNATI	4	7	1						33
CE	DETROIT	5	10	2				4		43
	MINNEAPOLIS	5	9	2						41
	NEW JERSEY	8	15	3						69
	PHILADELPHIA	5	9	2				5		41
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	7	14	3						63
	FLORIDA	6	11	2						52
SE	NEW ORLEANS	4	8	2						36
	SAN JUAN	4	9	2				3		40
	REGIONAL LAB							4		
	REGIONAL STAFF									
	DALLAS	7	13	3						61
SW	DENVER	3	7	1				5		31
	KANSAS CITY	5	11	2						48
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	10	22	4						100
PA	SAN FRANCISCO	4	7	1						33
	SEATTLE	2	4	1						21
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW							4		
	HOURS PER OPERATION	25.0		4.0				35.0		
	TOTAL HOURS	2500	200	160				1050		910
	CONVERSION FACTOR	910	910	910				1180		910
	TOTAL OPERATIONAL FTEs	2.75	0.22	0.18				0.89		1.00

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

Note: Not all samples collected will be analyzed. Samples not analyzed are documentary samples.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Pharmacy Compounding Assignments	Drug Quality Assurance - 56

3. PROGRAM TYPE: ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☒ ASSIGNMENT

4. OBJECTIVES

Monitor, investigate and take regulatory action, (including working jointly with state regulatory officials), on complaints involving pharmacy compounded drug products and pharmacy compounding operations that are in violation of applicable sections of the Federal Food, Drug, and Cosmetic Act (the Act).

5. PROGRAM JUSTIFICATION

While the pharmacy compounding law section 503A of the Act was recently struck down by the courts, the agency is still engaged In determining whether or not a pharmacy compounder and its compounded drug products comply with all other applicable sections of the Act. It continues to be FDA's policy to ensure the continued availability of compounded drug products as a component of individualized therapy, while limiting the scope of compounding so as to prevents manufacturing under the guise of compounding. The agency needs to investigate pharmacy-compounding reports of illnesses associated with compounded drug products. In those cases where it is determined that exercising the agency's enforcement discretion in regard to pharmacy compounding is not warranted , the agency will consider regulatory action, where necessary, to address applicable violations of the Act.

6. FIELD OBLIGATIONS

Districts will conduct inspections and investigations, collect evidence, samples and develop cases in accordance with Assignments from HFD-330.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ☐ BY DISTRICT OFFICE ☐ BY CENTER ☒ BY BOTH

b. INSPECTION TYPE: ☐ COMPREHENSIVE ☐ ABBREVIATED ☒ DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	Industry Codes: 50, 54, 56 and 60-66

e. EXAM TYPE: ☒ CHEMICAL ☐ MICROBIOLOGICAL ☐ PHYSICAL ☐ ENGINEERING ☐ MICROANALYTICAL ☐ OTHERS ***(Specify)***

f. CHECK THE FOLLOWING ATTRIBUTES

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Phamacy Compounding Assignments	Drug Quality Assurance - 56

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
56D015 *	[X] ORA [ ] CENTER	2.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 TRAINING (Hours)
	TOTAL FIELD		**910**							**910**
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		31							31
	NEW YORK		50							50
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		42							42
	CHICAGO		31							31
	CINCINNATI		48							48
CE	DETROIT		41							41
	MINNEAPOLIS		37							37
	NEW JERSEY		26							26
	PHILADELPHIA		38							38
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		62							62
	FLORIDA		70							70
SE	NEW ORLEANS		69							69
	SAN JUAN		80							80
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS		84							84
SW	DENVER		27							27
	KANSAS CITY		45							45
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES		52							52
PA	SAN FRANCISCO		39							39
	SEATTLE		38							38
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION									
	TOTAL HOURS		910							910
	CONVERSION FACTOR		910							910
	TOTAL OPERATIONAL FTEs		1.00							1.00

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-TIONAL	10/01/02	09/30/03
ANALY-TICAL	10/15/02	09/30/03

9. REMARKS

*A block of hours is planned for pharmacy compounding assignments. Please report under correct operation.
Block of hours includes sample collections and analyses if appropriate (DSAs and ISAs to Den Lab).
Import operations for compounding; time is planned under 56008H and reported as 56D015.Problem area Flags (PAFs) have been added to FACTs for sample collections/analyses. DRT - Drug product Testing, DRA - Drug Ingredient Analysis

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Project	Drug Quality Assurance - 56

3. PROGRAM TYPE: ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☒ ASSIGNMENT

4. OBJECTIVES

Develop new and/or improved methodology in support of regulatory analysis.

5. PROGRAM JUSTIFICATION

Research

6. FIELD OBLIGATIONS

Accomplishment of goals of the individual research projects identified in Part IIA of the workplan.

All research will be distributed in-house and/or published in the referred scientific literature.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ☐ BY DISTRICT OFFICE ☐ BY CENTER ☐ BY BOTH

b. INSPECTION TYPE: ☐ COMPREHENSIVE ☐ ABBREVIATED ☒ DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: ☒ CHEMICAL ☒ MICROBIOLOGICAL ☐ PHYSICAL ☐ ENGINEERING ☐ MICROANALYTICAL ☐ OTHERS ***(Specify)***

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Project	Drug Quality Assurance - 56

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
56R816	[X] ORA [ ] CENTER	4.5

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	DISTRICT RESEARCH CHEMIST HOURS								
	TOTAL FIELD	**5414**								
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB	1800								
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT	602								
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA	1807								
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
SE	NEW ORLEANS									
	SAN JUAN	1205								
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES									
PA	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION									
	TOTAL HOURS	5414								
	CONVERSION FACTOR	1205								
	TOTAL OPERATIONAL FTEs	4.49								

7. PERSONNEL TYPES REQUIRED									8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE					PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR		INSPEC-TIONAL		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN				
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT				
	PHYSICIST				MILK/FOOD SPEC				ANALY-TICAL	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER				

9. REMARKS

Additional research will be assigned later in the fiscal year.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Forensic Evaluation and Sample Analysis	Drug Quality Assurance - 56

3. PROGRAM TYPE: N/A ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☐ ASSIGNMENT

4. OBJECTIVES

Forensic evaluation and Forensic sample analysis activities are to provide sound scientific support for the investigations of the Office Office of Criminal Investigations.

This includes sample analysis of physical samples related to incidents of tampering, counterfeiting, fraud, adulteration and other Violations of the FD&C and related acts so that the findings are suitable to be presented as technical evidence in a court of law.

It also includes forensic evaluation of methods and the generation of scientific data to identify, characterize and assess the Public health impact of possible adulterants, or intentional violation of the law regarding regulated products to assist FDA In its public health mission.

5. PROGRAM JUSTIFICATION

Incidents of tampering, fraud, and adulteration with known and potentially harmful substances make it clear that FDA needs to be Able to conduct sample analyses to reliably determine the chemical identity of suspected substances and support its findings in The courts. FDA's unique public health mission makes it interested in types of forensic evaluation and method studies for which There are few customers and few external funding sources. To protect the public health FDA needs to continue to develop an Arsenal of techniques which will permit it to determine the nature and source of risks through criminal investigations.

6. FIELD OBLIGATIONS

Appropriate scientific analysis of official physical samples in support of Investigations
Are to be performed so that the findings are suitable to be presented in a court of law. The time spent on these
Activities is to be reported as PODS Operation Code 41 or 43, domestic or import sample analysis under the
Appropriate center Forensic activities PAC 56R838 or OCI PAC 56R831.
Conduct operations supporting methods refinement, development, or general forensic studies that may be applied to laboratory
Evaluations to support the FDA mission. Report time spent on these activities as PODS Operation Code 03, PAC 56R838
Petition Validation, Methods Development, or Forensic Evaluation. The specific addition of Forensic Evaluation to this
Operation code is new in FY 1999. Please consult DFS and/or DPEM for additional reporting guidance.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ☐ BY DISTRICT OFFICE ☐ BY CENTER ☐ BY BOTH

b. INSPECTION TYPE: ☐ COMPREHENSIVE ☐ ABBREVIATE ☐ DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: N/A ☐ CHEMICAL ☐ MICROBIOLOGICAL ☐ PHYSICAL ☐ ENGINEERING
☐ MICROANALYTICAL ☐ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Forensic Evaluation and Sample Analysis	Drug Quality Assurance - 56

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
56R838, 56R831	[X] ORA [ ] CENTER	9.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	FORENSIC CHEM (Hours) FORENSIC EVALUATION
	TOTAL FIELD	**10820**
	HEADQUARTERS	
NE	REGIONAL STAFF	
	NEW ENGLAND	
	NEW YORK	
	REGIONAL LAB	
	WEAC	
CE	REGIONAL STAFF	
	BALTIMORE	
	CHICAGO	
	CINCINNATI	
	DETROIT	
	MINNEAPOLIS	
	NEW JERSEY	
	PHILADELPHIA	
	FORENSIC CHEM. CTR	10820
SE	REGIONAL STAFF	
	ATLANTA	
	FLORIDA	
	NEW ORLEANS	
	SAN JUAN	
	REGIONAL LAB	
SW	REGIONAL STAFF	
	DALLAS	
	DENVER	
	KANSAS CITY	
	SOUTHWEST IMPORT DISTRICT	
	REGIONAL LAB	
PA	REGIONAL STAFF	
	LOS ANGELES	
	SAN FRANCISCO	
	SEATTLE	
	PACIFIC REGIONAL LAB - SW	
	PACIFIC REGIONAL LAB - NW	
	HOURS PER OPERATION	
	TOTAL HOURS	10820
	CONVERSION FACTOR	1205
	TOTAL OPERATIONAL FTEs	8.98

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE		
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL		
ANALYTICAL	10/15/02	09/30/03

9. REMARKS

The hours planned above are estimates. Report Forensic activities under the appropriate PAC 56R838; PODs operation code 03, Petition Evaluation, Methods Development or Forensic Evaluation (Forensic Evaluation added in FY1999); PODs operation 41 or 43 domestic or import sample analysis, PAC 56R838 or OCI PAC 56R831. Additional reporting instructions will appear in the Data Codes Manual.

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Counter Terrorism Initiative (CTI)	Drug Quality Assurance-56

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
56R845	[X] ORA [ ] CENTER	33.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	2 DOMESTIC INVEST. HRS. ASSIGNED TO POSTION	2 OTHER DOMESTIC INVEST. (Hours)	2 IMPORT INVEST. HRS. ASSIGNED TO POSITION	2 OTHER IMPORT INVEST. (HOURS)	3 DOMESTIC SAMPLE COLLECTIONS	6 IMPORT SAMPLE COLLECTIONS	7 DOMESTIC SAMPLES ANALYZED CHEM	8 IMPORT SAMPLES TO BE ANALYZED CHEM	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**2500**	**7550**	**500**	**1800**	**50**	**100**	**50**	**100**	
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		359		50	2	4			
	NEW YORK	500	569		300	4	13			
	REGIONAL LAB							6	17	
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		228		50	2	4			
	CHICAGO		407		150	3	9			
	CINCINNATI		332		75	2	4			
CE	DETROIT		336		200	2	10	7	20	
	MINNEAPOLIS		316		50	2	1			
	NEW JERSEY	500	643			4				
	PHILADELPHIA		356		75	2	4	10	12	
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	500	451		75	4	5			
	FLORIDA		408		75	2	4			
SE	NEW ORLEANS	500	298		250	3	10			
	SAN JUAN		262		50	2	4			
	REGIONAL LAB							11	23	
	REGIONAL STAFF									
	DALLAS		504			3				
SW	DENVER		419			2		7	10	
	KANSAS CITY		404			2				
	SOUTHWEST IMPORT DISTRICT			500	150		10			
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	500	803		150	5	10			
PA	SAN FRANCISCO		290		50	2	4			
	SEATTLE		165		50	2	4			
	PACIFIC REGIONAL LAB - SW							7	14	
	PACIFIC REGIONAL LAB - NW							2	4	
	HOURS PER OPERATION					4.0	2.0	25.0	25.0	
	TOTAL HOURS	2500	7550	500	1800	200	200	1250	2500	
	CONVERSION FACTOR	500	500	500	500	500	500	500	500	
	TOTAL OPERATIONAL FTEs	5.00	15.10	1.00	3.60	0.40	0.40	2.50	5.00	

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

Use CT PAC 56R845 Only when specific CT work is performed, otherwise use related Program PAC's e.g. 56002, 56008H.
Domestic resources spread on inventory of establishment type M,R,Y,C; Import resources spread using import entries.
Domestic resources may be used to conduct additional drug Process Inspections.
Import investigation hours may be used for entry review, filer evaluation, field exams etc.

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Human Drugs	Over-the-Counter Drug Evaluation - 61

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTEs			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**1.0**			**1.0**	**1.9**	
1	OTC Drug Monograph Implementation	61003	1.0			1.0	1.9	2-3

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
William Nychis HFD-330; 301-594-1065	Joel A. Turner 301-827-1636

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
OTC Drug Monograph Implementation	Over-the Counter Drug Evaluation -61

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To identify and evaluate OTC drug products and to assure their compliance as related specific OTC drug monographs or other regulations.

5. PROGRAM JUSTIFICATION

The Kefauver-Harris Amendments passed by Congress in 1962 included a requirement that all drugs be proven effective and safe. In the Federal Register of January 5, 1972, (37 FR 85)), the Commissioner announced a proposed review of the safety, Effectiveness, and labeling of all OTC drugs by independent advisory panels. The end result of the review is the publication of final monographs (in 21 CFR Part 330 through Part 358) which established conditions under which various OTC drugs can be Generally recognized as safe and effective and not misbranded (monograph conditions), and regulations (in 21 CFR Part 310) which Establish conditions under which OTC drug products are not generally recognized as safe and effective or are misbranded.

6. FIELD OBLIGATIONS

Field conducts inspections, collect samples, analyze samples, evaluates product labeling and conducts follow-up activities as set forth in the general compliance program and program circulars and responds to specific requests or recommendations from the Center for Drug Evaluation and Research.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs-non-rx	Industry Codes: 50, 54, and 60-66

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
OTC Drug Monograph Implementation	Over-the-Counter Drug Evaluation - 61

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
61003	[X] ORA [ ] CENTER	1.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**20**	**150**	**15**				**15**		
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	1	2	1						
	NEW YORK	3		2						
	REGIONAL LAB							2		
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	1	9							
	CHICAGO									
	CINCINNATI	1		1						
CE	DETROIT	1		1						
	MINNEAPOLIS	1	3	1						
	NEW JERSEY	1		1						
	PHILADELPHIA		16					5		
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		1							
	FLORIDA	3	13	2						
SE	NEW ORLEANS									
	SAN JUAN	1	2	1				1		
	REGIONAL LAB							2		
	REGIONAL STAFF									
	DALLAS	3	7	2						
SW	DENVER		1					2		
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	3	93	2						
PA	SAN FRANCISCO	1	3	1						
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW							3		
	HOURS PER OPERATION	25.0		4.0				20.0		
	TOTAL HOURS	500	150	60				300		
	CONVERSION FACTOR	910	910	910				1180		
	TOTAL OPERATIONAL FTEs	0.55	0.16	0.07				0.25		

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

* Not all samples collected will require analysis; most will be collected for documentary and label review.

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Human Drugs	Health Fraud: - Human Drugs - 63

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTEs			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**10.5**			**10.5**	**20.6**	
1	Fraudulent Drugs	63001	2.5			2.5	4.9	2-3
2	Internet Drug Sales	63D012, *	5.0			5.0	9.8	4-5
		63D013, *						
		63D014, *						
3	Health Fraud Counter Terrorism	63R845	3.0			3.0	5.9	6-7
	Initiative							
	* internet RX Drugs 63D012							
	* internet OTC Drugs 63D013							
	* internet Drugs GHB,GBL,BD 63D014							

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Bradford W. Williams, HFD-310; 301-594-0063	Joel A. Turner 301-827-1636

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Fraudulent Drugs	Health Fraud: Human Drugs -63

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To detect, investigate and take action against fraudulent drug products which present the public with direct and indirect health hazard and economic fraud.

5. PROGRAM JUSTIFICATION

The activity is FDA's control strategy for combating the deceptive and misleading promotion of fraudulent drug products.

6. FIELD OBLIGATIONS

Conduct surveillance, investigations and compliance follow-up of drugs identified as fraudulent.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	Industry Codes: 50, 54, and 60-66

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Fraudulent Drugs	Health Fraud: Human Drugs-63

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
63001	[X] ORA [ ] CENTER	2.5

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**30**	**510**	**100**				**47**		
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	1	23	5						
	NEW YORK	3	60	10						
	REGIONAL LAB							5		
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	1	50	5						
	CHICAGO	1	22	1						
	CINCINNATI	1	5	3						
CE	DETROIT	1	5	4				2		
	MINNEAPOLIS	2	24	6						
	NEW JERSEY	1	7	2						
	PHILADELPHIA		2	1				9		
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		2	1						
	FLORIDA	5	53	16						
SE	NEW ORLEANS	1	5	3						
	SAN JUAN									
	REGIONAL LAB							10		
	REGIONAL STAFF									
	DALLAS	1	17	2						
SW	DENVER	2		6				4		
	KANSAS CITY	1	13	4				2		
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	5	144	17						
PA	SAN FRANCISCO	2	36	6						
	SEATTLE	2	42	8						
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW							15		
	HOURS PER OPERATION	26.0		4.0				17.0		
	TOTAL HOURS	780	510	400				799		
	CONVERSION FACTOR	910	910	910				1180		
	TOTAL OPERATIONAL FTEs	0.86	0.56	0.44				0.68		

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

* Not all samples collected will require analysis; most will be collected for documentary and label review.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Internet Drug Sales	Health Fraud: Human Drugs -63

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

Monitoring, investigating and taking regulatory action on the illegal promotion, distribution and sales of prescription and non-prescription drug products via the Internet, including illegal pharmacy operations off-shore associated with approved and unapproved drug products promoted for approved and unapproved treatment of diseases in an effort to Protect the public from fraudulent drug products.

5. PROGRAM JUSTIFICATION

FDA has received several hundred complaints associated with the Internet, and has located over 200 web sites engaged in either illegal promotion sales and distribution activities. With increased interest in the use of the Internet by consumers, physicians, pharmacists, manufacturers, distribution/wholesalers, FDA must monitor and investigate allegations of wrong doing to determine those activities that violate the law and jeopardize the public health.

6. FIELD OBLIGATIONS

Districts will conduct inspections and investigations, collect evidence, samples and develop case in accordance with assignments from HFD-310 and HFD-330.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	Industry Codes: 50, 54, and 60-66

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS ***(Specify)***

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Internet Drug Sales	Health Fraud: Human Drugs - 63

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
63D012, 63D013, 63D014	[X] ORA [ ] CENTER	5.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 TRAINING (Hours)
	TOTAL FIELD		**3640**							**910**
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		141							35
	NEW YORK		809							232
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		83							21
	CHICAGO		18							5
	CINCINNATI									
CE	DETROIT		220							42
	MINNEAPOLIS		87							22
	NEW JERSEY		100							30
	PHILADELPHIA		199							50
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		202							51
	FLORIDA		262							66
SE	NEW ORLEANS		30							10
	SAN JUAN		85							20
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS		192							48
SW	DENVER		339							85
	KANSAS CITY		50							10
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES		579							122
PA	SAN FRANCISCO		161							40
	SEATTLE		83							21
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION									
	TOTAL HOURS		3640							910
	CONVERSION FACTOR		910							910
	TOTAL OPERATIONAL FTEs		4.00							1.0

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-TIONAL	10/01/02	09/30/03
ANALY-TICAL	10/15/02	09/30/03

9. REMARKS

A block of hours is planned for monitoring drugs sold over the internet without a RX, unapproved or fraudulent.
* Please report under correct operation; Report internet activities as follows; RX Drugs-- 63D012; OTC Drugs-- 63D013; 63D014 GHB/GBL/GD. Problem area Flags (PAFs) have been added to FACTs for sample collections/analyses as follows: DRT - Drug Product Testing; DRA - Drug Ingredient Analysis.

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b	2. PPS PROJECT NAME/NUMBER
Health Fraud Counter Terrorism	Health Fraud:Human Drugs-63

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
63R845	[X] ORA [ ] CENTER	3.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD		**1500**							
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		58							
	NEW YORK		164							
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		90							
	CHICAGO		57							
	CINCINNATI		37							
CE	DETROIT		37							
	MINNEAPOLIS		90							
	NEW JERSEY		39							
	PHILADELPHIA		10							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		10							
	FLORIDA		217							
SE	NEW ORLEANS		37							
	SAN JUAN		10							
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS		51							
SW	DENVER		62							
	KANSAS CITY		15							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES		300							
PA	SAN FRANCISCO		104							
	SEATTLE		112							
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION									
	TOTAL HOURS		1500							
	CONVERSION FACTOR		500							
	TOTAL OPERATIONAL FTEs		3.00							

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

Use CT PAC 63R845 ONLY when specific CT work is performed,
otherwise use related Program PAC's e.g. 63001
Hours spread in same porportion to planned domestic inspections/invs. in 63001.

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Human Drugs	ICA (Interagency Cooperative Activities) - 88

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTEs			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8 PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL							
1	Shelf Life Extension Projects	*	5.0			5.0	9.8	2/3
	*See Data Coded manual for appropriate							
	project reporting PACs.							

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Donna A. Porter, HFC-140; 301-443-3320	Joel A. Turner 301-827-1636

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Shelf Life Extension Projects	Interagency Cooperative Activities - 88

3. PROGRAM TYPE: ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☒ ASSIGNMENT

4. OBJECTIVES

To develop an effective program for extending the shelf Life of about-to expire drugs and medical devices.

5. PROGRAM JUSTIFICATION

Congress has placed a high priority on maintaining the military in a state of readiness. This includes purchasing and storing for contingency use sufficient quantities of medical products needed to sustain our military forces under wartime conditions. This project is established to assist DOD in reducing the cost of replacement stocks as the stockpiled materials expire.

6. FIELD OBLIGATIONS

Selected laboratories, on assignment from MPQAS.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ☐ BY DISTRICT OFFICE ☒ BY CENTER ☐ BY BOTH

b. INSPECTION TYPE: ☐ COMPREHENSIVE ☐ ABBREVIATED ☒ DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Drugs	Industry Codes: 50, 54, 56, and 60-66

e. EXAM TYPE: ☒ CHEMICAL ☒ MICROBIOLOGICAL ☐ PHYSICAL ☐ ENGINEERING ☐ MICROANALYTICAL ☐ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

Environmental chambers used to stress drug products.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Shelf Life Extension Projects	Interagency Cooperative Activities - 88

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
*	[X] ORA [ ] CENTER	5.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED (Chem) Hours	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD							**5900**		
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT							3540		
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA							1180		
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
SE	NEW ORLEANS									
	SAN JUAN							1180		
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES									
PA	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB-SW									
	PACIFIC REGIONAL LAB-NW									
	HOURS PER OPERATION									
	TOTAL HOURS							5900		
	CONVERSION FACTOR							1180		
	TOTAL OPERATIONAL FTEs							5.00		

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-TIONAL		
ANALY-TICAL	10/15/02	09/30/03

9. REMARKS

Five FTEs are now assigned to this Program using dollars reimbursed by DOD.
See Data Codes Manual for appropriate project reporting PACs.

CENTER FOR VETERINARY MEDICINE
RESOURCE SUMMARY
FY 2003/BULLETIN-1 January 15, 2004

PPS NO.	PROJECT TITLE	OPERATIONAL FTES			TOTAL OPERATIONAL FTEs	SUPPORTED FTEs			TOTAL SUPPORTED FTEs
		DOMESTIC	IMPORT	FOREIGN		DOMESTIC	IMPORT	FOREIGN	
	TOTAL	115.5	36.0	2.4	153.9	202.3	66.7	4.3	280.0
68	PRE-APPROVAL EVALUATION OF ANIMAL DRUGS AND FOOD ADDITIVES	12.4		2.0	14.4	22.3		3.6	29.6
71	MONITORING OF MARKETED ANIMAL DRUGS, FEEDS AND DEVICES	103.1	36.0	0.4	139.6	180.0	66.7	0.7	250.4

Note: Supported FTEs includes Operational (Workplan) and Program Direction & Assistance (Non-Workplan) positions

PROJECT SUMMARY SHEET

(FY 2003)

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Animal Drugs and Feeds	Pre-Approval Evaluation of Animal Drugs and Food Additives - 68

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**12.4**		**2.0**	**14.4**	**25.9**	
1	NADA Pre-Approval Inspections	68001	6.3		2.0	8.3	15.3	2-3
	(National Expert)		(.04)			(.04)		
2	Bioresearch Monitoring		(6.1)			(6.1)		
	(Pre-Market) GLP and Spon/Mon/Con	68808*	3.2			3.2	5.9	4-7
	*68810 planned under 68808	68810						
	(Pre-Market) Clinical Investigators	68811	2.9			2.9	5.4	

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Dr. Claire Lathers, PhD 301-594-1620	Anita T. McCurdy 301-827-1632

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
NADA Pre-Approval Inspections	Pre-Approval Evaluation of Animal Drugs and Food Additives - 68

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To assure that applicants for New Animal Drug Application (NADA) approvals have the required capabilities to fulfill their NADA commitments to manufacture, process, and pack new animal drugs that are safe and effective for their intended use.

Increase the number of cooperative activities related to this program.

5. PROGRAM JUSTIFICATION

Domestic and foreign plant inspections are necessary to determine whether the establishment can produce the new animal drug in accordance with current good manufacturing practice regulations and comply with the commitments in the NADA. Inspections will be issued by assignment. Priority will be specified by CVM.

Outcome: Reduce new animal drug development and review time.

6. FIELD OBLIGATIONS

The Field will conduct NADA Pre-Approval Inspections at domestic and foreign plants in accordance with the assignment. Establishment inspection reports will be submitted to the New Animal Drug Evaluation (NADE) Program Manager (HFV-142) according to the procedures outlined for field reporting requirements in the compliance program.

Field laboratories on an assignment basis will validate methodology submitted with NADAs.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	[ ] BY DISTRICT OFFICE	[ ] BY CENTER	[X] BY BOTH	
b. INSPECTION TYPE:	[X] COMPREHENSIVE	[ ] ABBREVIATED	[ ] DIRECTED	

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Animal Drugs, Type A Medicated Feed Articles	56, 67, 68

e. EXAM TYPE:	[X] CHEMICAL	[X] MICROBIOLOGICAL	[ ] PHYSICAL	[ ] ENGINEERING
	[ ] MICROANALYTICAL	[ ] OTHERS *(Specify)*		

f. CHECK THE FOLLOWING ATTRIBUTES

Petition validation work.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER	
NADA Pre-Approval Inspections	Pre-Approval Evaluation of Animal Drugs and Food Additives - 68	
3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
68001	[X] ORA [ ] CENTER	8.3

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	1 INSPEC-TIONS (Foreign) ***	1 INSPEC-TIONS (Chemist) Hours **	3 DOMESTIC SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	7 METHODS VALID Chem Hours *	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**67**	**50**	**599**	**40**			**40**	**1148**	
	HEADQUARTERS		1							
	REGIONAL STAFF									
NE	NEW ENGLAND	3	2		2					
	NEW YORK	4	3		3					
	REGIONAL LAB			67				5	129	
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	4	2		2					
	CHICAGO	3	2		2					
	CINCINNATI	2	1							
CE	DETROIT	3	1		3					
	MINNEAPOLIS	5	2		3					
	NEW JERSEY	5	3		3					
	PHILADELPHIA	3	2		2					
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	4	4		2					
SE	FLORIDA	2	2							
	NEW ORLEANS	2	1							
	SAN JUAN	3	5		3					
	REGIONAL LAB			101				5	194	
	REGIONAL STAFF									
	DALLAS	5	3		5					
SW	DENVER	3	3						133	
	KANSAS CITY	9	10	328	4			21	495	
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB			26				3	50	
	REGIONAL STAFF									
	LOS ANGELES	4	2		2					
PA	SAN FRANCISCO	3	1		3					
	SEATTLE				1					
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)			77				6	147	
	HOURS PER OPERATION	60.3	40.0		3.0			19.4		
	TOTAL HOURS	4040	2000	599	123			776	1148	
	CONVERSION FACTOR	1000	1000	1180	1000			1180	1180	
	TOTAL OPERATIONAL FTEs	4.04	2.00	0.51	0.12			0.66	0.97	

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR		INSPEC-TIONAL	10/1/2002	9/30/2003
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN				
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT				
	PHYSICIST				MILK/FOOD SPEC				ANALY-TICAL	10/15/2002	9/30/2003
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER				

8. WORK SCHEDULE

9. REMARKS

* Methods validation by assignment.

** Analyst will participate on inspections as necessary.

*** Foreign inspections spread by DEIO/ITOB. Use new Operation Code 11 to report foreign inspections.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Good Laboratory Practice (Non-clinical Laboratory)	Pre-Approval Evaluation of Animal Drugs and Food Additives - 68

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To conduct inspections of facilities and non-clinical laboratories engaged in the collection of data to determine whether the GLP regulations (21 CFR 58) are followed. To take appropriate action whenever a situation involving a serious violation of the GLPs is encountered or when fraud or other deliberate falsifications of test data has occurred.

Improve compliance review process by reducing BIMO backlogs by 2%.

5. PROGRAM JUSTIFICATION

FDA requires that extensive animal and other types of testing be carried out before approving new animal drug applications or animal food petitions. The FDA's reliance on the basic accuracy of data submitted is essential to the review and approval of Agency-regulated products. The submission of faulty, erroneous, or distorted data increases the potential for wrong decisions and makes it difficult, if not impossible, to draw conclusions regarding the health hazards of the tested product.

Outcome: Assure data integrity and reduce drug development time.

!!

6. FIELD OBLIGATIONS

ORA will perform the inspections and submit EIRs in accordance with established procedures set forth in the basic compliance program 7348.808.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Animal Drugs	68 or 69

e. EXAM TYPE: N/A [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Sponsors, Contract Research Organizations, and Monitors	Pre-Approval Evaluation of Animal Drugs and Food Additives - 68

3. PROGRAM TYPE:	[X] COMPLIANCE PROGRAM	[ ] PROGRAM CIRCULAR	[ ] ASSIGNMENT

4. OBJECTIVES

To assure the adherence of sponsors, contract research organizations and monitors to the clinical monitoring regulations specific s (21 CFR 511.1 (b)) and to evaluate representative clinical investigators utilized by the sponsor with regard to their adherence to applicable regulations.

Improve the compliance review by reducing the BIMO backlogs by 2%.

5. PROGRAM JUSTIFICATION

As a result of Senate committee hearings and a GAO investigation, Congress directed FDA to develop and implement a program of inspecting non-clinical laboratories and an intensified program of monitoring clinical investigations. Part of this comprehensive program was directed to sponsors, monitors, and clinical investigators under the above stated objective.

Outcome: Assure data integrity and reduce drug development time.

6. FIELD OBLIGATIONS

Conduct inspections of sponsors, contract research organizations, and monitors, identified by the Center in accordance with the guidance set forth in the basic compliance program 7348.810.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	[ ] BY DISTRICT OFFICE	[X] BY CENTER	[ ] BY BOTH
b. INSPECTION TYPE:	[X] COMPREHENSIVE	[ ] ABBREVIATED	[ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Animal Drugs	68 or 69

e. EXAM TYPE: N/A	[ ] CHEMICAL	[ ] MICROBIOLOGICAL	[ ] PHYSICAL	[ ] ENGINEERING
	[ ] MICROANALYTICAL	[ ] OTHERS *(Specify)*		

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Clinical Investigators	Pre-Approval Evaluation of Animal Drugs and Food Additives - 68

3. PROGRAM TYPE:	[X] COMPLIANCE PROGRAM	[ ] PROGRAM CIRCULAR	[ ] ASSIGNMENT

4. OBJECTIVES

To assess through audit procedures (21 CFR 511.1 (b)) whether data submitted by clinical investigators to FDA in a specific clinical study are substantiated by records.

Improve the compliance review by reducing the BIMO backlogs by 2%.

5. PROGRAM JUSTIFICATION

As a result of Senate committee hearings and a GAO investigation, Congress directed FDA to develop and implement a program of inspecting non-clinical laboratories and an intensified program of monitoring clinical investigations. The program determines the validity of data submitted to FDA by inspecting clinical investigators' records.

Outcome: Assure data integrity and reduce drug development time.

6. FIELD OBLIGATIONS

Conduct inspections of clinical investigators identified by the Center in accordance with the guidance set forth in the basic compliance program 7348.811.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	[ ] BY DISTRICT OFFICE	[X] BY CENTER	[ ] BY BOTH
b. INSPECTION TYPE:	[X] COMPREHENSIVE	[ ] ABBREVIATED	[ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Animal Drugs	68 or 69

e. EXAM TYPE: N/A	[ ] CHEMICAL	[ ] MICROBIOLOGICAL	[ ] PHYSICAL	[ ] ENGINEERING
	[ ] MICROANALYTICAL	[ ] OTHERS *(Specify)*		

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
GLPs, Sponsor-Monitors, Clinical Investigators (Pre-Market)	Pre-Approval Evaluation of Animal Drugs and Food Additives - 68

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
68808, 68810, 68811	[X] ORA [ ] CENTER	6.1

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 68808 INSPEC-TIONS (GLPs) (SPON/MON) *	1 INSPEC-TIONS	1 68811 INSPEC-TIONS (CLINICAL INVEST)	3 DOMESTIC SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**50**		**71**	**15**			**15**		
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	2		1	1					
	NEW YORK	2		4	1					
	REGIONAL LAB							2		
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	2		2						
	CHICAGO	1		1						
	CINCINNATI	3		2	1					
CE	DETROIT	6		5	2					
	MINNEAPOLIS	2		3						
	NEW JERSEY	5		1	2					
	PHILADELPHIA	3		1						
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	3		11	1					
	FLORIDA			4						
SE	NEW ORLEANS	3		4						
	SAN JUAN									
	REGIONAL LAB							3		
	REGIONAL STAFF									
	DALLAS	1		10	1					
SW	DENVER	7		6	2			2		
	KANSAS CITY	9		7	3			5		
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB							2		
PA	REGIONAL STAFF									
	LOS ANGELES			2						
	SAN FRANCISCO	1		4	1					
	SEATTLE			3						
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)							1		
	HOURS PER OPERATION	58.3		41.0	3.0			19.4		
	TOTAL HOURS	2915		2911	45			291		
	CONVERSION FACTOR	1000		1000	1000			1180		
	TOTAL OPERATIONAL FTEs	2.92		2.91	0.05			0.25		

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-TIONAL	10/01/02	09/30/03
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR	X	VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-TICAL	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER			

9. REMARKS

* Resources for 68808 and 68810 are planned under 68808. Report inspections conducted under the appropriate PAC.
Inspections are to be conducted only when assignments are received from CVM.
Domestic Sample Collections are assigned by CVM and collected during the GLP inspections.

PROJECT SUMMARY SHEET
(FY 2003 ORA WORKPLAN/ BULLETIN-1)

January 15, 2003

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Animal Drugs and Feeds	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**103.1**	**35.9**	**0.4**	**139.5**	**246.1**	
1	Drug Process and New Animal Drug Inspections	71001/71R841	12.2		0.4	12.6	22.7	2-3
2	Feed Contaminants*	71003A-E, 71R845	21.6	10.0		31.6	56.9	4-7
3	Feed Manufacturing	71004/A	5.6			5.6	10.1	8-8
4	Illegal Drug Residues in Meat and Poultry	71006	16.3			16.3	29.3	10-11
5	National Drug Residue Milk Monitoring Program	71008	1.4			1.4	2.5	12-13
6	**Ruminant Feed Ban Rule (BSE) Program (NEW)**	71009, 71R845	37.4	25.9		63.4	114.1	14-15
7	ORA/Center Directed Research Projects**	71R816	5.6			5.6	5.6	16-17
8	Forensic Chemistry Center	71R831/71R838	0.7			0.7	0.7	18-19
9	Center Initiated Assignments	71V800	2.3			2.3	4.1	20-21

*Includes: 71R833, 99R833, and 71R824

**Research FTEs are not supported.

Revised 11-25-02

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Dr. Linda Tollefson, D.V.M. (301) 827-6644	Anita T. McCurdy 301-827-1632

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Drug Process and New Animal Drug Inspections/Type A Medicated Articles	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To assure that registered animal drug establishments manufacture animal drugs in compliance with CGMPs 21CFR 211 for Dosage form products and 21 CFR 226 for Type A Medicated Articles. To obtain accurate listing and labeling information for veterinary drug establishments. To check and verify the existence and scope of stability testing programs, protocols and commitments, and the validity of storage conditions, testing criteria and methodology together with reporting of results in the Drug Experience Report (DER) as specified in the approval New Animal Drug Application (NADA).

Reduce by 5% the number of non-compliant (OAI-classified inspections) firms making animal drugs.

5. PROGRAM JUSTIFICATION

Section 510(h) of the Act obligates the Agency to inspect (pursuant to 704 of the Act) drug establishments required to register with FDA. In addition, it is one of the primary purposes of establishment inspections to assure that the drug product is being manufactured, processed, controlled, etc. under the same conditions as approved and that it maintains the same stability profile as originally demonstrated.

Outcome: Ensure the marketing of safe and effective animal drugs.

6. FIELD OBLIGATIONS

The field will conduct CGMP inspections of registered animal drug establishments. Top priority will be given to establishments which manufacture sterile products.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All Animal Drug Dosage forms and Type A Articles. Medicated feeds or blocks, diagnostic aids and devices are not included.	54, 56, 67, 68

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Sterility, purity, identity, potency, decomposition

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

N/A

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Drug Process and New Animal Drug Inspections/Type A Medicated Articles	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
71001/A/B, 71005/A, 71R841	[X] ORA [ ] CENTER	12.6

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	1 INSPEC-TIONS (Hours)	1 INSPEC-TIONS (Foreign)	2 INVESTI-GATIONS (Hours)		3 DOMESTIC SAMPLE COLL	7 DOMESTIC SAMPLES TO BE ANALYZED (Chem)	7 DOMESTIC SAMPLES TO BE ANALYZED (Micro)	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**196**	**110**	**10**	**435**		**165**	**113**	**39**	
	HEADQUARTERS		110	1						
	REGIONAL STAFF									
NE	NEW ENGLAND	7			16		6			
	NEW YORK	7		1	16		7			
	REGIONAL LAB							9	3	
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	7			16		6			
	CHICAGO	15		1	33		13			
	CINCINNATI	10			22		8			
CE	DETROIT	6			13		5			
	MINNEAPOLIS	20		1	46		17			
	NEW JERSEY	16		2	36		14			
	PHILADELPHIA	10		1	22		9			
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	11			24		9			
SE	FLORIDA	7			16		6			
	NEW ORLEANS	5			11		4			
	SAN JUAN	3			7		3			
	REGIONAL LAB							41	13	
	REGIONAL STAFF									
SW	DALLAS	15		1	33		13			
	DENVER	5			11		4		18	
	KANSAS CITY	34		2	79		29	53		
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB							3	2	
	REGIONAL STAFF									
	LOS ANGELES	7			16		6			
PA	SAN FRANCISCO	6			14		6		3	
	SEATTLE	5			11		4			
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)							11		
	HOURS PER OPERATION	43.4		40.0			4.0	18.4	21.1	
	TOTAL HOURS	8506	110	400	435		660	2079	823	
	CONVERSION FACTOR	1000	1000	1000	1000		1000	1180	1180	
	TOTAL OPERATIONAL FTEs	8.51	0.11	0.40	0.44		0.66	1.76	0.70	

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-TIONAL	10/1/2002	9/30/2003
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)	X	NAT'L EXPERT			
	PHYSICIST							ANALY-TICAL	10/15/2002	9/30/2003
	ENTOMOLOGIST		OTHER				OTHER			

9. REMARKS

Inspections include product defects and adverse drug reaction follow up. Samples not analyzed are documentary samples.
Investigational or official samples should be collected as appropriate.
Type A Medicated Articles program (71005/A is now under 71001; continue to report work to PAC 71005/A.
For district servicing laboratory see Servicing Laboratory Table.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Feed Contaminants	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM TYPE:	[X] COMPLIANCE PROGRAM	[ ] PROGRAM CIRCULAR	[ ] ASSIGNMENT

4. OBJECTIVES

To monitor domestic and imported animal feed and feed ingredients to prevent widespread contamination of the nation's food supply.

Increase the number of cooperative activities related to this program.

5. PROGRAM JUSTIFICATION

The use of contaminated feed ingredients* has resulted in adulterated animal feeds and in economic losses to producers and processors when food-producing animals consume adulterated feeds.

A hazard to human health may result from subsequent deposition of residues in meat, poultry, eggs, fish and dairy products. These foods constitute a significant portion of the human diet.

Outcome: Prevention or containment of a potential human or animal health hazard.

6. FIELD OBLIGATIONS

To conduct inspections and investigations and sample collections/analysis to implement this program. Both finished feed and feed ingredients for major food animals will be collected for analysis.

Field activities will cover misuse, industrial accidents, diversion of seed grain to feed use, industrial by-product conversion to feed and similar activities.

Anticipate inspection of renderers based on the BSE regulation.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	[ ] BY DISTRICT OFFICE	[ ] BY CENTER	[X] BY BOTH
b. INSPECTION TYPE:	[ ] COMPREHENSIVE	[ ] ABBREVIATED	[X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Complete animal feeds and feed ingredients.	69-72

e. EXAM TYPE:	[X] CHEMICAL	[X] MICROBIOLOGICAL	[ ] PHYSICAL	[ ] ENGINEERING
	[ ] MICROANALYTICAL	[ ] OTHERS *(Specify)*		

f. CHECK THE FOLLOWING ATTRIBUTES

*Mycotoxins, Pesticides, Industrial Chemicals, Metals and Microbiologicals

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

N/A

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Feed Contaminants - DOMESTIC	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM/ASSIGNMENT CODE(S): 71003 A-E, 71R845 *(99R833, 71R833, 71R824)

[X] ORA [ ] CENTER

5 OPERATIONAL FTE POSITIONS: TOTAL 31.6; DOMESTIC 21.6; IMPORT 10.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	3 DOMESTIC SAMPLES COLL				7 DOMESTIC SAMPLES ANALYSIS Myco 71003C	7 DOMESTIC SAMPLES ANALYSIS Micro 71003E	7 DOMESTIC SAMPLES ANALYSIS Chem 71003A	7 DOMESTIC SAMPLES ANALYSIS Dioxin 71003G	9 PROGRAM TRAINING
	TOTAL FIELD	**1050**				**250**	**200**	**500**	**100**	**9500**
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	23								855
	NEW YORK	47								1995
	REGIONAL LAB						13	125		
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	62								190
	CHICAGO	64								190
	CINCINNATI	93								285
CE	DETROIT	28								380
	MINNEAPOLIS	105								190
	NEW JERSEY	8								
	PHILADELPHIA	35								95
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	66								285
SE	FLORIDA	15								190
	NEW ORLEANS	85								190
	SAN JUAN	6								190
	REGIONAL LAB					41	72	52		
	REGIONAL STAFF									
	DALLAS	86								175
SW	DENVER	36					84			380
	KANSAS CITY	150				65		132		300
	SOUTHWEST IMPORT DISTRICT									570
	REGIONAL LAB					7	5	109	100	
	REGIONAL STAFF									
	LOS ANGELES	32								950
PA	SAN FRANCISCO	75					26			890
	SEATTLE	34								1200
	PACIFIC REGIONAL LAB (SW)							44		
	PACIFIC REGIONAL LAB (NW)					137		38		
	HOURS PER OPERATION	3.6				7.7	7.7	7.9	24 0	
	TOTAL HOURS	3780				1925	1540	3950	2400	9500
	CONVERSION FACTOR	1000				1180	1180	1180	1180	1000
	TOTAL OPERATIONAL FTEs	3.78				1.63	1.31	3.35	2.03	9 50

7 PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE		
X	CHEMIST	X	PYS. SCIENC	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST	X	BIO. SCIENC	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER T		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST			X	CT CSO		
	ENTOMOLOGIST	X	CT CHEM				OTHER

8 WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/1/2002	9/30/2003
ANALYTICAL	10/15/2002	9/30/2003

9 REMARKS

NOTE: Domestic sample collections for "Micro" include an assignment to collect rendered feed ingredients to be sent to CVM lab for antimicrobial resistance analysis.

USE CT PAC 71R845 ONLY WHEN SPECIFIC CT WORK IS PERFORMED, OTHERWISE USE THE PROGRAM PACS.

Note: Continued on Page 71-7

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Feed Contaminants - IMPORT CONTINUED FROM PAGE 71-5	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
71003 A-E, 71R845 *(99R833, 71R833, 71R824)	[X] ORA [ ] CENTER	10.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY		CT IMPORT ENTRY REVW HRS		CT IMPORT SAMPLE COLL	CT IMPORT FIELD EXAM	CT IMPORT SAMPLE ANALYZED CHEM	CT IMPORT SAMPLE ANALYZED MYCO		
	TOTAL FIELD		**3110**		**175**	**500**	**100**	**75**		
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		124		77	120				
	NEW YORK									
	REGIONAL LAB						45			
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI		342		9	50				
CE	DETROIT		187		15	119				
	MINNEAPOLIS		205		19	25				
	NEW JERSEY									
	PHILADELPHIA		32		2	11				
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB						5			
	REGIONAL STAFF									
	DALLAS									
SW	DENVER						17			
	KANSAS CITY						11			
	SOUTHWEST IMPORT DISTRICT		1162		29	170				
	REGIONAL LAB						9	7		
	REGIONAL STAFF									
	LOS ANGELES		498							
	SAN FRANCISCO		31		2	5				
PA	SEATTLE		529		22					
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)						13	68		
HOURS PER OPERATION					2.0	1.0	5.8	5.8		
TOTAL HOURS			3110		350	500	580	435		
CONVERSION FACTOR			500		500	500	500	500		
TOTAL OPERATIONAL FTEs			6.22		0.70	1.00	1.16	0.87		

7. PERSONNEL TYPES REQUIRED									8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE					PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR			RRHR	INSPEC-TIONAL	10/1/2002	9/30/2003
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR						
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)						
	PHYSICIST			X	CT CSO				ANALY-TICAL	10/15/2002	9/30/2003
	ENTOMOLOGIST	X	CT CHEM					OTHER			

9. REMARKS

USE CT PAC 71R845 ONLY WHEN SPECIFIC CT WORK IS PERFORMED, OTHERWISE USE THE PROGRAM PACS.

1. PROGRAM/ASSIGNMENT TITLE	2. PMS PROJECT NAME/NUMBER
Feed Manufacturers	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To determine compliance with GMP elements of registered establishments producing medicated feeds. To determine whether a firm has the appropriate approved applications to make medicated feeds. To initiate appropriate administrative and/or regulatory action.

Reduce by 5% the number of non-compliant (OAI-classified inspections) firms making animal feeds.

5. PROGRAM JUSTIFICATION

Under Sec. 510(h) of the Act, the Agency is obligated to inspect registered medicated feed establishments.

Outcome: Ensure the marketing of safe and effective animal feeds.

6. FIELD OBLIGATIONS

To conduct inspections of registered medicated feed establishments and State audit inspections as needed.
Districts will collect and analyze samples when appropriate. Field will coordinate federal/state operations.
Anticipate inspection of feed mills, medicated and non-medicated to support the BSE regulation.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	[ ] BY DISTRICT OFFICE	[ ] BY CENTER	[X] BY BOTH	
b. INSPECTION TYPE:	[X] COMPREHENSIVE	[ ] ABBREVIATED	[ ] DIRECTED	

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Medicated Feeds	69

e. EXAM TYPE:			
[X] CHEMICAL	[ ] MICROBIOLOGICAL	[ ] PHYSICAL	[ ] ENGINEERING
[X] MICROANALYTICAL	[ ] OTHERS *(Specify)*		

f. CHECK THE FOLLOWING ATTRIBUTES

Drug analyses (potency) and drug contamination

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Feed Manufacturing	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
71004/A	[X] ORA [ ] CENTER	5.6

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS MEDICATED FEED ESTABS	2 INSPEC-TIONS MEDICATED FEED ESTABS (Hours)				3 DOMESTIC SAMPLES COLL	7 DOMESTIC SAMPLES ANALYZED (Micro)	7 DOMESTIC SAMPLES ANALYZED (Chem)	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**245**	**75**				**100**	**30**	**30**	
	HEADQUARTERS		75							
NE	REGIONAL STAFF									
	NEW ENGLAND	6					2			
	NEW YORK	2					2			
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE	6					2			
	CHICAGO	3					2			
	CINCINNATI	3					2			
	DETROIT	1								
	MINNEAPOLIS	13					5			
	NEW JERSEY									
	PHILADELPHIA	2								
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA	5					2			
	FLORIDA	6					2			
	NEW ORLEANS	35					13			
	SAN JUAN	9					4			
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS	56					22			
	DENVER	11					6	30	30	
	KANSAS CITY	45					17			
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES	8					3			
	SAN FRANCISCO	24					10			
	SEATTLE	10					4			
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)									
	HOURS PER OPERATION	14.0					4.0	32.7	34.0	
	TOTAL HOURS	3430	75				400	981	1020	
	CONVERSION FACTOR	1000	1000				1000	1180	1180	
	TOTAL OPERATIONAL FTEs	3.43	0.08				0.40	0.83	0.86	

7. PERSONNEL TYPES REQUIRED									8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE					PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR		INSPEC-TIONAL	10/1/2002	9/30/2003
X	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN				
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT				
	PHYSICIST		CT CSO		MILK/FOOD SPEC				ANALY-TICAL	10/15/2002	9/30/2003
	ENTOMOLOGIST		CT CHEM		SHELLFISH SPEC		OTHER				

9. REMARKS

* Inspections include 29 contract audit inspections.

Some inspection time may be used as investigation time where appropriate.

Non-potency feed sample analysis should be charged to 71003 A/E. Some samples collected are documentary.

Inspections for Chi-DO and Cin-DO are audit inspection.

USE CT PAC 71R845 ONLY WHEN SPECIFIC CT WORK IS PERFORMED, OTHERWISE USE THE PROGRAM PACS.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Illegal Drug Residues in Meat and Poultry	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM TYPE:	[X] COMPLIANCE PROGRAM	[ ] PROGRAM CIRCULAR	[ ] ASSIGNMENT

4. OBJECTIVES

To conduct follow-up investigations/inspections when illegal residues are reported to FDA by the USDA's Food Safety and Inspection Service. To initiate regulatory sanctions against those persistently causing residues.

Reduce future residues in edible animal tissues by increasing by 2% the number of follow-up investigations in violative tissue residues in targeted food producing animals. FDA will be partners with FSIS/HACCP on the environment, educational initiatives, and, as necessary, regulatory actions.

5. PROGRAM JUSTIFICATION

FDA is charged with the responsibility to ensure that food is free of adulterants which may render it injurious to health. FDA conducts investigations as a follow-up to USDA residue findings in meat and poultry to identify the source of adulteration and take corrective action to prevent it from re-occurring. This a cooperative program involving FDA, USDA, EPA, and a number of state governments.

Outcome: To provide a safe human food supply.

6. FIELD OBLIGATIONS

To conduct investigations or inspections in accordance with the compliance program requirements based on the Memoranda of Understanding between FDA, USDA and EPA. See CPG 7155a.19. Coordinate state activities with states having MOUs, informal and formal agreements or contracts with FDA to conduct inspections of first time violators.

Anticipate inspection of producers to support the BSE regulation.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	[ ] BY DISTRICT OFFICE	[ ] BY CENTER	[X] BY BOTH
b. INSPECTION TYPE:	[ ] COMPREHENSIVE	[ ] ABBREVIATED	[X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Meat and Poultry, Animal Feeds and Drugs	17, 67, 68, and 69

e. EXAM TYPE:	[X] CHEMICAL	[X] MICROBIOLOGICAL	[ ] PHYSICAL	[ ] ENGINEERING
	[ ] MICROANALYTICAL	[ ] OTHERS *(Specify)*		

f. CHECK THE FOLLOWING ATTRIBUTES

Tissue Sample analysis by Denver laboratory when required, including confirmation on USDA CAST samples.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Illegal Residues in Meat & Poultry	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
71006	[X] ORA [X] CENTER	16.3

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS					7 DOMESTIC SAMPLES ANALYZED Chem (Hours)	7 DOMESTIC SAMPLES ANALYZED Micro (Hours)		
	TOTAL FIELD	480					1801	1560		
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	18								
	NEW YORK	40								
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	17								
	CHICAGO	12								
	CINCINNATI	23								
CE	DETROIT	32								
	MINNEAPOLIS	44								
	NEW JERSEY	3								
	PHILADELPHIA	49								
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	12								
SE	FLORIDA	5								
	NEW ORLEANS	8								
	SAN JUAN	11								
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	27								
SW	DENVER	20					1801	1560		
	KANSAS CITY	14								
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	42								
PA	SAN FRANCISCO	68								
	SEATTLE	35								
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)									
	HOURS PER OPERATION	28.0								
	TOTAL HOURS	13440					1801	1560		
	CONVERSION FACTOR	1000					1180	1180		
	TOTAL OPERATIONAL FTEs	13.44					1.53	1.32		

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/1/2002	9/30/2003
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC		CT CSO	ANALY-	10/15/2002	9/30/2003
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

Planned analytical time may be converted to methods development per CVM's concurrence. Methods development work will be assigned by CVM.

USE CT PAC 71R845 *ONLY* WHEN SPECIFIC CT WORK IS PERFORMED, OTHERWISE USE THE PROGRAM PACS.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
National Drug Residue Milk Monitoring Program	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM TYPE: [x] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To determine if animal drug residues are present in milk and that farmers, distributors, and veterinarians comply with the Federal Food, Drug, and Cosmetic Act regulations and applicable policies.

Improve milk residue surveillance by increasing the number of antibiotics in the test battery as new methods are developed.

5. PROGRAM JUSTIFICATION

The National Drug Residue Milk Monitoring Program will provide indications of drug residues in milk and the extent of compliance with federal regulations. The results will help in the design of future education and compliance efforts for use by federal, state and local authorities. This initiative will enhance the NCIM and industry residue testing program and provide information on which to focus regulatory priorities.

Outcome: To provide a safe human food supply.

6. FIELD OBLIGATIONS

This is a joint FDA/State effort in collecting and analyzing samples for the presence of gentamicin, ivermectin, chloroulon, novobiocin, and beta-lactams. Follow-up visits/collections/inspections are anticipated by states and FDA for samples found with detectable residues.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	[ ] BY DISTRICT OFFICE	[X] BY CENTER	[ ] BY BOTH	
b. INSPECTION TYPE:	[ ] COMPREHENSIVE	[ ] ABBREVIATED	[X] DIRECTED	

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Grade "A" Milk/Non Grade "A" Milk	9

e. EXAM TYPE:				
[X] CHEMICAL	[X] MICROBIOLOGICAL	[ ] PHYSICAL	[ ] ENGINEERING	
[ ] MICROANALYTICAL	[ ] OTHERS *(Specify)*			

f. CHECK THE FOLLOWING ATTRIBUTES

Samples will be analyzed for eight sulfonamides, three tetracyclines, beta-lactams, novobiocin and chloramphenicol.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
National Drug Residue Milk Monitoring Program	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
71008	[X] ORA [ ] CENTER	1.4

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED Micro	7 DOMESTIC SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD			**200**				**400**		
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND			6						
	NEW YORK			6						
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE			20						
	CHICAGO			6						
	CINCINNATI			11						
CE	DETROIT			9						
	MINNEAPOLIS			20						
	NEW JERSEY			4						
	PHILADELPHIA			8						
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA			5						
SE	FLORIDA			6						
	NEW ORLEANS			10						
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS			12						
SW	DENVER			21				400		
	KANSAS CITY			18						
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES			3						
PA	SAN FRANCISCO			12						
	SEATTLE			23						
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)									
	HOURS PER OPERATION			1.5				3.2		
	TOTAL HOURS			300				1286		
	CONVERSION FACTOR			1000				1180		
	TOTAL OPERATIONAL FTEs			0.30				1.09		

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-TIONAL	10/1/2002	9/30/2003
ANALY-TICAL	10/15/2002	9/30/2003

9. REMARKS

The investigation hours may be used for follow-up activities/sample collections as needed.
The National Milk Monitoring Program is a joint effort between CFSAN and CVM. Resources planned represent CVM's requirements under this program.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
BSE/Ruminant Feed Ban Inspections	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To enhance the FDA's uniformity in inspection and compliance of firms subject to the regulation prohibiting the utilization of specified animal proteins in ruminant feeds. 21 CFR 589.2000.

To ensure that specified animal proteins do not enter the U.S. from BSE-at-risk countries.

5. PROGRAM JUSTIFICATION

Bovine Spongiform Encephalophy (BSE) is the bovine form of a group of uniformly fatal neurological diseases known as Transmissible Spongiform Encephalopathies (TSEs). BSE appears to be spread through the feeding of infected material to cattle. BSE is a public health issue for the U.S. This disease has been linked to the human TSE know as variant Creutzfeldt-Jakob Disease (vCJD), presumably through people consuming ruminant tissues infected with the BSE agent. In addition, BSE has had a devastating economic effect on the livestock industry in countries where it has been identified or suspected.

Outcome: To prevent the establishment and amplification of BSE through feed in the United States.

6. FIELD OBLIGATIONS

To conduct inspections and investigations and sample collections/analysis to implement this program. All firms that handle animal feed and feed ingredients containing ruminant-based material are the subject of this program.

To provide guidance concerning the importation of animal feeds and feed ingredients from BSE at-risk countries, in accordance With Import Alert #99-25.

Field activities will cover the assessment of all aspects of animal feed and feed ingredient manufacture and distribution, as Described by the ruminant feed ban regulation, 21 CFR 589.2000.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Animal feeds and feed ingredients.	67-72

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

N/A

FY2003 ORA WORKPLAN/BULLETIN-1 **January 15, 2003**

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Ruminant Feed Ban Rule/BSE Program	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
71009 71R845	[X] ORA [ ] CENTER	Domestic 37.5 Import 25.9 63.4

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECT-IONS * **	1 CT INSPECT-IONS	1 UNLIC INSPECTIONS	1 CT UNLIC INSPEC-TIONS	3 DOMESTIC SAMPLES COLL	3 CT DOMESTIC SAMPLES COLL	7 DOMESTIC SAMPLES ANALYZED Chem	CT IMPORT SAMPLES COLL	IMPORT ENTRY REVIEW	FILER EVAL	CT IMPORT SAMPLES ANALYZED	IMPORT SAMPLES ANAL Chem
	TOTAL FIELD	**1495**	**200**	**1055**	**640**	**250**	**350**	**600**	**600**	**10550**	**5100**	**300**	**300**
	HEADQUARTERS												
	REGIONAL STAFF												
NE	NEW ENGLAND	33	24	16	47	4	26		115	364	204		
	NEW YORK	68		62		19				4309	867		
	REGIONAL LAB							15				140	141
	WEAC												
	REGIONAL STAFF												
	BALTIMORE	41		27		5				236	204		
	CHICAGO	35	10	56	50	14	27			149	255		
	CINCINNATI	38		97		19			90	199	153		
CE	DETROIT	100	27	158	155	29	84		60	895	153		
	MINNEAPOLIS	102	37	99	98	25	54		105	531	153		
	NEW JERSEY	6		17		4							
	PHILADELPHIA	48		47		10			41	99	102		
	FORENSIC CHEM. CTR												
	REGIONAL STAFF												
	ATLANTA	49	15	78	102	18	56			185	408		
SE	FLORIDA	30		18		4				156	408		
	NEW ORLEANS	133		70		15				66	153		
	SAN JUAN	38		2						39	51		
	REGIONAL LAB							7					22
	REGIONAL STAFF												
	DALLAS	215	26	79	113	19	62						
SW	DENVER	63		23		7		380				29	29
	KANSAS CITY	211		83		25							
	SOUTHWEST IMPORT DISTRICT								183	1029	867		
	REGIONAL LAB							124				64	42
	REGIONAL STAFF												
	LOS ANGELES	73	17	38	23	12	13			791	561		
PA	SAN FRANCISCO	132	29	28	17	6	9		6	105	306		
	SEATTLE	80	15	57	35	15	19			1397	255		
	PACIFIC REGIONAL LAB (SW)							40				27	26
	PACIFIC REGIONAL LAB (NW)							34				40	40
	HOURS PER OPERATION	6.4	5.0	6.9	6.9	6.0	6.0	8.0	5.0			6.7	8.0
	TOTAL HOURS	9568	1000	7280	4416	1500	2100	4800	3000	10550	5100	2010	2400
	CONVERSION FACTOR	1000	500	1000	500	1000	500	1180	500	1200	1000	500	1180
	TOTAL OPERATIONAL FTEs	9.57	2.00	7.28	8.83	1.50	4.20	4.07	6.00	8.79	5.10	4.02	2.03

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC	X	CT CSO
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC	X	CT CHEM

8. WORK SCHEDULE

	BEGIN	END
INSPEC-TIONAL	10/1/2002	9/30/2003
ANALY-TICAL	10/15/2002	9/30/2003

9. REMARKS

*Inspections for renderers, protein blenders, and feed mill establishments

**500 BSE inspections at ruminant feeders/on-farm mixers during repeat violator inspections and stand alone inspections with 200 of these inspections performed by CT's (2.0 domestic FTEs).

USE CT PAC 71R845 *ONLY* WHEN SPECIFIC CT WORK IS PERFORMED, OTHERWISE USE THE PROGRAM PACS.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM TYPE: N/A ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☒ ASSIGNMENT

4. OBJECTIVES

Develop new and/or improved methodology in support of regulatory analysis.

5. PROGRAM JUSTIFICATION

Research

6. FIELD OBLIGATIONS

Accomplishment of goals of the individual research projects identified in Part IIA of the Workplan. All research will be distributed in-house and/or published in the referred scientific literature.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: N/A ☐ BY DISTRICT OFFICE ☐ BY CENTER ☐ BY BOTH

b. INSPECTION TYPE: N/A ☐ COMPREHENSIVE ☐ ABBREVIATED ☐ DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: N/A ☐ CHEMICAL ☐ MICROBIOLOGICAL ☐ PHYSICAL ☐ ENGINEERING ☐ MICROANALYTICAL ☐ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
71R816	[X] ORA [ ] CENTER	5.6

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	DISTRICT RESEARCH CHEM (Hours)	DISTRICT RESEARCH MICRO (Hours)	RESEARCH CENTER RESEARCH CHEM (Hours)						
	TOTAL FIELD	**760**		**5900**						
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
SE	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
SW	DENVER	760		4720						
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE			1180						
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)									
	HOURS PER OPERATION									
	TOTAL HOURS	760		5900						
	CONVERSION FACTOR	1205		1180						
	TOTAL OPERATIONAL FTEs	0.63		5.00						

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL		
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

Forensic Chemistry Center Sample Analyses	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM TYPE: N/A ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☒ ASSIGNMENT

4. OBJECTIVES

To analyze domestic and imported animal feed and feed ingredients in support of criminal investigations. Prevent widespread abuses by nation's food suppliers.

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5. PROGRAM JUSTIFICATION

6. FIELD OBLIGATIONS

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: N/A ☐ BY DISTRICT OFFICE ☐ BY CENTER ☐ BY BOTH

b. INSPECTION TYPE: N/A ☐ COMPREHENSIVE ☐ ABBREVIATED ☐ DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: N/A ☐ CHEMICAL ☐ MICROBIOLOGICAL ☐ PHYSICAL ☐ ENGINEERING ☐ MICROANALYTICAL ☐ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Forensic Evaluation and Sample Analysis	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
71R838, 71R831	[X] ORA [ ] CENTER	0.7

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	FORENSIC ANALYSIS CHEM (Hours)								
	TOTAL FIELD	**875**								
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR	875								
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)									
	HOURS PER OPERATION									
	TOTAL HOURS	875								
	CONVERSION FACTOR	1180								
	TOTAL OPERATIONAL FTEs	0.74								

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	INSPEC-TIONAL		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-TICAL	10/15/02	09/30/03
	ENTOMOLOGIST	X	RESEARCH CHEMIST		SHELLFISH SPEC		OTHER			

9. REMARKS

Center Initiated Assignments	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM TYPE: [ ] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [X] ASSIGNMENT

4. OBJECTIVES

Investigate emerging problems not covered by specific programs and develop approaches for dealing with such problems.

5. PROGRAM JUSTIFICATION

A number of potential or emerging problems which cannot be predicted must be handled. The resources for these Center initiated assignments are planned under this umbrella program.

6. FIELD OBLIGATIONS

Conduct inspections, investigations, sample collections and analyses as directed by Center assignments.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: N/A [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: N/A [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All veterinary products	54, 56, 67-72

e. EXAM TYPE: N/A [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

N/A

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Center Initiated Assignments	Monitoring of Marketed Animal Drugs, Feeds and Devices - 71

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
71V800	[X] ORA [ ] CENTER	2.3

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	2 INVESTI-GATIONS (Hours)								
	TOTAL FIELD	**2300**								
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	71								
	NEW YORK	76								
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	81								
	CHICAGO	95								
	CINCINNATI	71								
CE	DETROIT	145								
	MINNEAPOLIS	232								
	NEW JERSEY									
	PHILADELPHIA	90								
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	220								
SE	FLORIDA	51								
	NEW ORLEANS	93								
	SAN JUAN	59								
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	244								
SW	DENVER	95								
	KANSAS CITY	435								
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	73								
PA	SAN FRANCISCO	76								
	SEATTLE	93								
	PACIFIC REGIONAL LAB (SW)									
	PACIFIC REGIONAL LAB (NW)									
	HOURS PER OPERATION									
	TOTAL HOURS	2300								
	CONVERSION FACTOR	1000								
	TOTAL OPERATIONAL FTEs	2.30								

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		RESEARCH CHEMIST		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-TIONAL	10/01/02	09/30/03
ANALY-TICAL	10/15/02	09/30/03

9. REMARKS

CENTER FOR DEVICES AND RADIOLOGICAL HEALTH
RESOURCE SUMMARY
FY 2003

FY 2003 ORA WORKPLAN

June 17, 2002

PPS NO.	PROJECT TITLE	OPERATIONAL FTES			TOTAL OPERATIONAL FTEs	SUPPORTED FTEs			TOTAL SUPPORTED FTEs
		DOMESTIC	IMPORT	FOREIGN		DOMESTIC	IMPORT	FOREIGN	
	TOTAL	189.8	38.6	20.9	249.3	388.4	69.6	43.0	501.0
81	POSTMARKET ASSURANCE: DEVICES	1.5			1.5	3.3			3.3
82	COMPLIANCE: DEVICES	105.3	33.8	14.1	153.2	217.7	62.3	28.2	308.2
83	PRODUCT EVALUATION: DEVICES	26.0		4.7	30.7	56.4		10.2	66.6
84	SCIENCE: DEVICES	8.6			8.6	10.6			10.6
85	MAMMOGRAPHY QUALITY STANDARDS ACT (MQSA) AUTHORITY	17.9		0.1	18.0	36.7		0.3	37.0
86	RADIATION CONTROL AND HEALTH SAFETY ACT (RCHSA) AUTHORITY	30.5	4.8	2.0	37.3	63.7	7.3	4.3	75.3

PROJECT SUMMARY SHEET

FY 2003

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Medical Devices and Radiological Health	Postmarket Assurance: Devices - 81

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**1.5**			**1.5**	**3.3**	
1	Medical Device Problem Reporting - MDR	81010	1.5			1.5	3.3	2-5
	Follow-up							

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Dr. Larry G. Kessler 301-594-2812	John Aydinian 301-827-1634

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Medical Device Problem Reporting - MDR Follow-up	Postmarket Assurance: Devices - 81

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

Rapidly identify immediate hazards to health.

Identify significant problems by analyzing recurring problems and performing trends analysis.

Provide data on complaints, significant problems and potential hazards so that corrective action can be initiated for hazardous products in the marketplace.

5. PROGRAM JUSTIFICATION

Early detection of device problems is necessary to protect the public from health hazards. Reports of device defects are often the first warning of manufacturing or other problems. When the Center receives notices from manufacturers that a device has been associated with a death or serious injury, it may issue a priority assignment to the field for follow-up at the manufacturer reporting site (usually a medical facility). When the Center's evaluation of the problem report suggests that there is an actual or potential health hazard it issues an assignment to the field for immediate follow-up.

6. FIELD OBLIGATIONS

On assignment, follow up on MDR reports either at the medical facility or manufacturer.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All medical devices	73-91

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [X] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Sterility Performance

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

Engineering Samples: Subs/sample will vary depending on cost, size, etc. Contact Center for guidance.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Medical Device Problem Reporting - MDR Follow-Up	Postmarket Assurance: Devices - 81

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
81010	[X] ORA [ ] CENTER	1.5

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS (1)	2 INVESTI-GATIONS (Hours) (2)	3 DOMESTIC SAMPLE COLL (3)	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	7 DOMESTIC SAMPLES TO BE ANALYZED ENG (4)	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM (5)	7 DOMESTIC SAMPLES TO BE ANALYZED STER (6)	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**46**	**63**	**5**			**1**	**1**	**1**	
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	4	5							
NE	NEW YORK	5	7							
	REGIONAL LAB									
	WEAC						1	1	1	
	REGIONAL STAFF									
	BALTIMORE			1						
	CHICAGO	5	6							
	CINCINNATI	1	1	1						
CE	DETROIT	1	1							
	MINNEAPOLIS	2	3							
	NEW JERSEY	1	2							
	PHILADELPHIA	1	2							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	2	3							
SE	FLORIDA	1	1	1						
	NEW ORLEANS	9	12	1						
	SAN JUAN	1	2							
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	2	3							
SW	DENVER									
	KANSAS CITY	2	3							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	5	6	1						
PA	SAN FRANCISCO	3	4							
	SEATTLE	1	2							
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	27.0		5.8			37.0	36.0	20.0	
	TOTAL HOURS	1242	63	29			37	36	20	
	CONVERSION FACTOR	950	950	950			1180	1180	1180	
	TOTAL OPERATIONAL FTEs	1.31	0.07	0.03			0.03	0.03	0.02	

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
X	ENGINEER(ANALYST)		ENGINEER TECH	X	ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-TIONAL	10/01/02	09/30/03
ANALY-TICAL	10/15/02	09/30/03

9. REMARKS

See Continuation Sheet

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CONTINUATION SHEET

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Medical Device Problem Reporting - MDR Follow-Up	Postmarket Assurance: Devices - 81

9. Remarks

(1) Inspections may be based on direct Center assignment, as a result of receiving problem reports which are significant, or when a defect, injury, or death that has been reported directly to a district requires followup.

(2) Investigational hours for MDR followup at medical facilities.

(3) Includes Documentary samples.

(4) MDR samples to confirm reported defects.

(5) Performance testing of chemical and serological test kits.

(6) Sterility testing to confirm reports of defective packaging and gross bacterial contamination of filth.

PROJECT SUMMARY SHEET

FY 2003

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Medical Devices and Radiological Health	Compliance: Devices - 82

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**105.3**	**33.8**	**14.1**	**153.2**	**308.2**	
1	Monitoring Devices of Foreign Origin - Import:	82008 *		20.0		20.0	32.4	2-7
	* Import program (Includes reporting PACs			(10.6)		(10.6)	23.0	
	82R824, 82R833, and 99R833)							
	Counter-Terrorism Activities	82R845		(9.4)		(9.4)	(9.4)	
2	Inspection of Medical Device Manufacturers:		98.0		14.1	112.1	233.8	8-13
	GMP Inspections/	82845ABCG	(97.3)		(12.7)	(110.0)	(229.4)	
	MRA Activities/	82R841			(1.4)	(1.4)	(2.9)	
	Contract Sterilization	82845S	(0.7)			(0.7)	(1.5)	
3	Condom Assignment	82Z002	0.1	4.8		4.9	10.6	14-15
4	Manufacturers and Importers of Surgical/	82Z003	0.2	9.0		9.2	19.9	16-17
	Examination Gloves							
5	Center Initiated Assignments	82Z800	4.1			4.1	8.6	18-19
6	ORA/Center Directed Research Projects	82R816	2.6			2.6	2.6	20-21
7	Forensic Evaluation & Sample Analysis	82R838	0.3			0.3	0.3	22-23

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Lillian J. Gill 301-594-4692	John Aydinian 301-827-1634

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Monitoring Devices of Foreign Origin - Import	Compliance: Devices - 82

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

Determine compliance of imported devices with the medical device registration and listing requirements, and other general controls.

5. PROGRAM JUSTIFICATION

There are indications that some foreign manufacturers are not registered or listed. Foreign manufacturers of Class II and III devices must be identified for scheduling GMP inspections. In addition, because foreign device manufacturers cannot be inspected as readily as domestic manufacturers, their products must be monitored at the port of entry.

6. FIELD OBLIGATIONS

The field will conduct examinations of Form 701 import records for medical devices and ascertain in conjunction with information provided by CDRH whether the manufacturer is listed and the initial distributor is registered with CDRH.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:		[X] BY DISTRICT OFFICE	[ ] BY CENTER	[ ] BY BOTH	
b. INSPECTION TYPE:	N/A	[ ] COMPREHENSIVE	[ ] ABBREVIATED	[ ] DIRECTED	
c. PRODUCT(S)		d. INDUSTRY/PRODUCT CODE(S)			
All Medical Devices		73-91			
e. EXAM TYPE:	[ ] CHEMICAL	[X] MICROBIOLOGICAL	[ ] PHYSICAL	[X] ENGINEERING	
	[ ] MICROANALYTICAL	[ ] OTHERS *(Specify)*			

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

Refer to C.P. for procedures to handle initial distributors and/or foreign establishments which are not registered.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Monitoring Devices of Foreign Origin - Import	Compliance: Devices - 82

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
82008, 82R824, 82R833, 99R833, 82R845	[X] ORA [ ] CENTER	20.0 [10.6]

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 ENTRY REVIEW (Hours)	2 FILER EVAL (Hours)	2 INVESTI-GATIONS (Hours)	4 IMPORT FIELD EXAMS *	4 IMPORT SAMPLE COLL (Physical) **	8 IMPORT SAMPLES TO BE ANALYZED ENG	8 IMPORT SAMPLES TO BE ANALYZED MICRO ***	9 IMPORT LABEL EXAM
	TOTAL FIELD			**7490**		**1100**	**83**	**65**	**19**	**150**
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND			310		32	2			4
NE	NEW YORK			1275		138	11			19
NE	REGIONAL LAB									
NE	WEAC							65	19	
	REGIONAL STAFF									
	BALTIMORE			282		12				2
	CHICAGO			362		74	7			10
	CINCINNATI			206		29	2			4
CE	DETROIT			233		31	4			4
	MINNEAPOLIS			186		16				2
	NEW JERSEY									
	PHILADELPHIA			146		20				3
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA			479		23	3			3
SE	FLORIDA			555		19				3
	NEW ORLEANS			213		93	7			13
	SAN JUAN			63						
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT			1522		486	37			66
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES			881		76	6			10
PA	SAN FRANCISCO			375		33	4			5
	SEATTLE			402		18				2
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION					0.6	2.4	22.3	25.5	1.0
	TOTAL HOURS			7490		660	199	1450	485	150
	CONVERSION FACTOR			950		950	950	1180	1180	950
	TOTAL OPERATIONAL FTEs			7.88		0.69	0.21	1.23	0.41	0.16

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
X	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-TIONAL	10/01/02	09/30/03
ANALY-TICAL	10/15/02	09/30/03

9. REMARKS

See Continuation Sheet for reporting guidance and footnotes.

Use CT PAC 82R845 ONLY when specific CT work is performed, otherwise use related program PACs.

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Monitoring Devices of Foreign Origin - Import	Compliance: Devices - 82

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
82008, 82R824, 82R833, 99R833, 82R845	[X] ORA [ ] CENTER	20.0 [9.4]

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 CT ENTRY REVIEW (Hours)	4 CT IMPORT FIELD EXAMS	4 CT IMPORT SAMPLE COLL (Physical)	5 FIELD EXAMS/ TESTS	6 WHARF EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 CT IMPORT SAMPLES TO BE ANALYZED MICRO - Sterility	9 OTHER OPERATIO (Hours)
	TOTAL FIELD		3290	551	41				41	
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		96	16						
	NEW YORK		413	69	6					
	REGIONAL LAB									
	WEAC								41	
	REGIONAL STAFF									
	BALTIMORE		35	6						
	CHICAGO		222	37	3					
	CINCINNATI		86	14	4					
CE	DETROIT		94	16						
	MINNEAPOLIS		49	8						
	NEW JERSEY									
	PHILADELPHIA		59	10						
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		70	12						
SE	FLORIDA		57	10						
	NEW ORLEANS		267	47	5					
	SAN JUAN		13							
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT		1447	242	18					
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES		228	38	5					
PA	SAN FRANCISCO		100	17						
	SEATTLE		54	9						
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION			0.6	1.0				25.5	
	TOTAL HOURS		3290	331	41				1046	
	CONVERSION FACTOR		500	500	500				500	
	TOTAL OPERATIONAL FTEs		6.58	0.66	0.08				2.09	

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
X	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-TIONAL	10/01/02	09/30/03
ANALY-TICAL	10/15/02	09/30/03

9. REMARKS

Use CT PAC 82R845 ONLY when specific CT work is performed, otherwise use related program PACs.

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CONTINUATION SHEET

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Monitoring Devices of Foreign Origin - Import	Compliance: Devices - 82

9. Remarks

Reporting Guidance:

- Import Entry Reviews (Electronic and Manual--operation code 14, PAC 82R833);
- Filer Evaluations (operation code 95, PAC 99R833); and
- Follow-up to Refusals (PAC 82R824).

Refer to Data Codes Manual when reporting these activities.

NOTE: Determination of failure to register or list is included in the Entry Review operation.

Planning Guidance: Unused resources for Filer Evaluations should be used when necessary towards Entry Reviews, since more resources have been planned in Filer Evaluations.

Workplanning Page Footnotes:

* Import Field Exams to implement performance standard for lead wires and cables.

** Audit samples for problems other than failure to register or list (eg. special assignment, import alert). Includes 19 samples (40 subs each) of devices labeled as sterile; selection to be made by the import district.

*** Sterile devices to be tested by USP XX method. Includes 19 samples (40 subs each) of devices labeled as sterile; selection to be made by the import district.

Use CT PAC 82R845 ONLY when specific CT work is performed, otherwise use related program PACs.

1. PROGRAM/ASSIGNMENT TITLE	2. PMS PROJECT NAME/NUMBER
Inspection of Medical Device Manufacturers	Compliance: Devices - 82

3. PROGRAM TYPE:	[X] COMPLIANCE PROGRAM	[ ] PROGRAM CIRCULAR	[ ] ASSIGNMENT

4. OBJECTIVES

To evaluate the manufacturing processes used for general and radiation emitting medical devices and *in vitro* diagnostic products, including sterilization.To identify potential problem areas and determine compliance with the GMP and MDR regulations.

To implement the United States-European Community (EC) Mutual Recognition Agreement, Medical Device Annex, as published in the Federal Register dated November 18, 1998. During the transition, or confidence-building period, of the MRA: to train, evaluate, and verify the ability of EC Conformance Assessment Bodies to conduct inspections and provide establishment inspection reports to FDA.

5. PROGRAM JUSTIFICATION

The Center's inspectional strategy requires that all manufacturers of Class II and III devices be inspected under the GMP Compliance Program on a biennial basis. FDA selects certain establishments for intensive GMP coverage. Establishments with a history of good GMP systems are subject to less intensive inspections. All establishments are subject to complaint file reviews to assess compliance with the MDR regulation.

MRA: The FDA Modernization Act of 1997 modified Section 803 of the Food, Drug, and Cosmetic Act to require the Secretary to encourage the mutual recognition of good manufacturing practice regulations under section 520(f) and to provide support to the Office of the United States Trade Representative to move toward the acceptance of mutual recognition agreements relating to the regulation of drugs, biologics, and devices and the regulation of good manufacturing practices between the EU and the US.

6. FIELD OBLIGATIONS

Under the new Quality Systems/GMP strategy, the field should conduct biennial inspections of: 100% of high risk device manufacturers; and 80% of Class III device manufacturers that are not considered to be high risk. The remaining manufacturers (Class III, II, and I devices) should be inspected as each districts resources allow, and scheduled according to the priority outline described in Part II of the compliance program. For more detailed instructions on QSIT/GMP inspections as they relate to device manufacturers, refer to the Continuation Sheet. MRA: the field will participate in the evaluation of Conformance Assessment Bodies (CABs), conduct inspectional training and evaluative inspections/on-site evaluations of EU CABs. Workloads were modeled proportionally to foreign inspection assignments to enable using Performance Auditors wherever possible.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	[ ] BY DISTRICT OFFICE	[ ] BY CENTER	[X] BY BOTH
b. INSPECTION TYPE:	[X] COMPREHENSIVE	[X] ABBREVIATED	[ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All Class II and III Devices and all Class I Devices which have been finally classified for one year	73-91

e. EXAM TYPE:	[X] CHEMICAL	[X] MICROBIOLOGICAL	[ ] PHYSICAL	[X] ENGINEERING
	[ ] MICROANALYTICAL	[ ] OTHERS ***(Specify)***		

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

Engineering Samples: Subs/Sample will vary depending on cost, size, etc.
Contact Center for guidance if the device presents such problems.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Medical Device Manufacturers	Compliance: Devices - 82

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
82845A,B,C,G,S,R841, 81845R,T, 81011	[X] ORA [ ] CENTER	112.1 [85.9]

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS LEVEL I 82845A	1 INSPEC-TIONS LEVEL II 82845B	1 INSPEC-TIONS LEVEL III (COMPLIANCE FOLLOWUP) 82845C	1 INSPEC-TIONS (FOREIGN)	1 INSPEC-TIONS (MRA)	1 INSPEC-TIONS (FOR CAUSE) 82845G	2 INVESTI-GATIONS (Hours) (1)	3 DOMESTIC SAMPLES TO BE COLLECTED	3 DOMESTIC SAMPLES TO BE COLLECTED BIOBURDEN BIOINDICATOR
	TOTAL FIELD	**900**	**555**	**100**	**199**	**15**	**75**	**911**	**177**	**37**
	HEADQUARTERS				30			911		
	REGIONAL STAFF									
NE	NEW ENGLAND	85	61	10	9		8		23	3
	NEW YORK	50	28	6	9		4		9	2
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	20	14	3	6		2		4	1
	CHICAGO	47	18	5	9		3		6	2
	CINCINNATI	41	13	4	6		3		4	2
CE	DETROIT	39	18	4	12		3		7	1
	MINNEAPOLIS	59	45	6	12	3	5		14	3
	NEW JERSEY	33	27	4	9	3	3		9	1
	PHILADELPHIA	42	27	5	6		4		9	2
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	27	18	3	9		2		7	1
SE	FLORIDA	71	40	8	12	3	6		13	3
	NEW ORLEANS	39	14	4	6		3		4	2
	SAN JUAN	5	12		3		1		3	
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	53	31	6	12	3	4		9	2
SW	DENVER	33	26	3	13	3	3		8	1
	KANSAS CITY	33	13	4	9		2		3	1
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	119	97	13	12		11		28	5
PA	SAN FRANCISCO	58	36	7	9		5		11	3
	SEATTLE	46	17	5	6		3		6	2
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	26.0	54.2	78.0	60.4	65.5	71.0		5.5	5.5
	TOTAL HOURS	23400	30081	7800	12020	983	5325	911	974	204
	CONVERSION FACTOR	950	950	950	950	950	950	950	950	950
	TOTAL OPERATIONAL FTEs	24.63	31.66	8.21	12.65	1.03	5.61	0.96	1.02	0.21

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
X	ENGINEER(ANALYST)	X	ENGINEER TECH	X	ENGINEER (INV)	X	NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

(1) BULLETIN CHANGE, FY 2003-1: Headquarters Investigators now planned as Investigational hours.

Domestic Sample Collections for Contract Sterilizers and/or Bioburden, Bioindicator are to be collected "for cause".

See Continuation Sheet for additional explanations of specific operations and/or strategies.

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Medical Device Manufacturers	Compliance: Devices - 82

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
82845A,B,C,G,S,R841, 81845R,T, 81011	[X] ORA [ ] CENTER	112.1 [26.2]

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	3 DOMESTIC SAMPLES TO BE COLLECTED MICRO STERILITY	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM (2)	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO (3)	7 DOMESTIC SAMPLES TO BE ANALYZED	7 DOMESTIC SAMPLES TO BE ANALYZED BIOBURDEN BIOINDICATOR	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO STERILITY	7 DOMESTIC SAMPLES TO BE ANALYZED ENG	9 OTHER OPERATIONS MRA	9 OTHER OPERATIC PROGRA TRAININ 8% ATTRITIC
	TOTAL FIELD	10	37	110		14	6	25	421	16
	HEADQUARTERS								127	
NE	REGIONAL STAFF									
	NEW ENGLAND	1								1
	NEW YORK								42	
	REGIONAL LAB									
	WEAC		37	34		14	6	25		
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS	2							42	1
	NEW JERSEY								42	
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA	1								
	FLORIDA	1							42	1
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS	1							42	
	DENVER	1		76					42	
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES	2							42	2
	SAN FRANCISCO	1								1
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	5.5	31.2	61.2		25.0	25.0	72.0		
	TOTAL HOURS	55	1154	6732		350	150	1800	421	16
	CONVERSION FACTOR	950	1180	1180		1180	1180	1180	950	
	TOTAL OPERATIONAL FTEs	0.06	0.98	5.71		0.30	0.13	1.53	0.44	1

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
X	ENGINEER(ANALYST)	X	ENGINEER TECH	X	ENGINEER (INV)	X	NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-TIONAL	10/01/02	09/30/(
ANALY-TICAL	10/15/02	09/30/(

9. REMARKS

(2) Test Kit or Reagant Testing to support GMP observations (CHEM) at WEAC.

(3) Antisera and Products Media Testing to support GMP observations (MICRO) at WEAC; Disinfectant/Cold Sterilant Testing at DEN Lab.

See Continuation Sheet for additional explanations of specific operations and/or strategies.

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CONTINUATION SHEET

1. PROGRAM/ASSIGNMENT TITLE	2 PPS PROJECT NAME/NUMBER
Inspection of Medical Device Manufacturers	Compliance: Devices - 82

9. Remarks

QUALITY SYSTEMS INSPECTION PLANNING

The workplan reflects the number of operations to be performed for FY03 for each district. Inspection time has been planned for Level 1 (82845A), Level 2 (82845B), Level 3 (82845C) and "For Cause" (82845G) inspections. We cannot accurately plan the number of Level 3 (compliance follow up) and "for cause " inspections each district will conduct based on the criteria established in the program. The number of inspections reflected in each of these areas is based upon historical data. **Any unused resources in those two areas should be reprogrammed into Level 1 and Level 2 inspections.**

The hours per operation, or inspectional modules, reflect the most recent historical data. In previous years, the time for 82845S (sterilization) has been planned separately. That time has been built into the inspectional modules for FY03. Also in previous years, time spent on the QSIT satellites: MDR (81001), Corrections and Removals (81845R), Tracking (81845T) and Registration and Listing have not been planned time. This year, time spent on these satellites programs is averaged into the inspectional module for Level 2 inspections.

For additional information regarding inspection strategies refer to the latest Compliance Program.

NOTE: Resources for Single Use Reprocessor inspections have been included in Level II Inspections.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Condom Assignment	Compliance: Devices - 82

3. PROGRAM TYPE: [ ] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [X] ASSIGNMENT

4. OBJECTIVES

1) To determine the extent to which manufacturers of condoms comply with the Device GMP requirements;

2) To assure that both domestic and imported condoms comply with the FDA standard.

5. PROGRAM JUSTIFICATION

The Surgeon General has recommended the use of condoms to reduce the spread of AIDS. Consequently, FDA is committed to assuring that condoms are safe and effective.

6. FIELD OBLIGATIONS

Districts will, upon assignment, conduct GMP inspections of domestic condom manufacturers and major repackers. Districts will also sample both domestic and imported condoms and conduct tests to assure conformance with the FDA standard.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	[ ] BY DISTRICT OFFICE	[ ] BY CENTER	[X] BY BOTH	
b. INSPECTION TYPE:	[X] COMPREHENSIVE	[ ] ABBREVIATED	[ ] DIRECTED	

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
	85

e. EXAM TYPE:							
[X] CHEMICAL	[ ] MICROBIOLOGICAL	[X] PHYSICAL	[ ] ENGINEERING				
[ ] MICROANALYTICAL	[ ] OTHERS *(Specify)*						

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Condom Assignment	Compliance: Devices - 82

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
82Z002	[X] ORA [ ] CENTER	4.9

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL (PHYSICAL)	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM	8 IMPORT SAMPLES TO BE ANALYZED CHEM (PHYSICAL)	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**4**		**4**	**382**			**4**	**382**	
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND									
NE	NEW YORK				41					
	REGIONAL LAB									
	WEAC							3	276	
	REGIONAL STAFF									
	BALTIMORE				6					
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA	1		1						
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA				224					
SE	FLORIDA									
	NEW ORLEANS	2		2	5					
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY	1		1						
	SOUTHWEST IMPORT DISTRICT				6					
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES				72					
PA	SAN FRANCISCO				28					
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW							1	106	
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	8.0		2.7	2.4			12.0	11.9	
	TOTAL HOURS	32		11	917			48	4546	
	CONVERSION FACTOR	950		950	950			1180	1180	
	TOTAL OPERATIONAL FTEs	0.03		0.01	0.97			0.04	3.85	

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH	X	ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-TIONAL	10/01/02	09/30/03
ANALY-TICAL	10/15/02	09/30/03

9. REMARKS

Domestic Samples should only be collected on a for cause basis; Import Samples are estimated and should be collected to cover the districts' workload. Resources for Condom Detentions Without Physical Exam requests, part of the Entry Review process for entries covered by the Import Alert, are included as Import Entry Review Hours in PAC 82008 - Monitoring Devices of Foreign Origin. Reporting Guidance: Import Entry Reviews (Electronic & Manual--operation code 14, PAC 82R833); Filer Evaluations (operation code 95, PAC 99R833); and Follow-up to Refusals (PAC 82R824).

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Manufacturers and Importers of Surgical/Examination Gloves	Compliance: Devices - 82

3. PROGRAM TYPE:	[ ] COMPLIANCE PROGRAM	[ ] PROGRAM CIRCULAR	[X] ASSIGNMENT

4. OBJECTIVES

(1) To determine the extent to which manufacturers of both surgical and examination gloves comply with the device GMP requirements, and (2) to assure that both domestic and imported gloves comply with the applicable FDA standard.

5. PROGRAM JUSTIFICATION

Healthcare providers rely heavily on gloves to prevent the transmittal of the AIDS virus. Consequently, FDA is committed to assure that both surgical and examination gloves comply with published standards.

6. FIELD OBLIGATIONS

Districts will, upon assignment, conduct GMP inspections of domestic manufacturers. Districts will also sample gloves for testing by the designated laboratories.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	[ ] BY DISTRICT OFFICE	[ ] BY CENTER	[X] BY BOTH
b. INSPECTION TYPE:	[X] COMPREHENSIVE	[ ] ABBREVIATED	[ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
	79-80

e. EXAM TYPE:	[X] CHEMICAL	[ ] MICROBIOLOGICAL	[X] PHYSICAL	[X] ENGINEERING
	[ ] MICROANALYTICAL	[ ] OTHERS *(Specify)*		

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Manufacturers and Importers of Surgical/Examination Gloves	Compliance: Devices - 82

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
82Z003	[X] ORA [ ] CENTER	9.2

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL (PHYSICAL)	5 FIELD EXAMS/ TESTS	7 DOMESTIC SAMPLES TO BE ANALYZED ENG	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM	8 IMPORT SAMPLES TO BE ANALYZED ENG (PHYSICAL)	8 IMPORT SAMPLES TO BE ANALYZED CHEM (PHYSICAL)
	TOTAL FIELD	**5**		**5**	**955**		**2**	**3**	**182**	**773**
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	1		1	20					
NE	NEW YORK				95					
NE	REGIONAL LAB									
NE	WEAC						2	1	182	202
CE	REGIONAL STAFF									
CE	BALTIMORE				26					
CE	CHICAGO	1		1	67					
CE	CINCINNATI				13					
CE	DETROIT				3					
CE	MINNEAPOLIS				13					
CE	NEW JERSEY									
CE	PHILADELPHIA				32					
CE	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
SE	ATLANTA				80					
SE	FLORIDA				13					
SE	NEW ORLEANS	1		1	20					
SE	SAN JUAN				2					
SE	REGIONAL LAB									
SW	REGIONAL STAFF									
SW	DALLAS	1		1						
SW	DENVER									
SW	KANSAS CITY									
SW	SOUTHWEST IMPORT DISTRICT				67					
SW	REGIONAL LAB									
PA	REGIONAL STAFF									
PA	LOS ANGELES	1		1	447					
PA	SAN FRANCISCO				33					
PA	SEATTLE				24					
PA	PACIFIC REGIONAL LABORATORY-SW							2		571
PA	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	27.0		6.6	2.4		20.0	13.0	8.1	8.1
	TOTAL HOURS	135		33	2292		40	39	1474	6261
	CONVERSION FACTOR	950		950	950		1180	1180	1180	1180
	TOTAL OPERATIONAL FTEs	0.14		0.03	2.41		0.03	0.03	1.25	5.31

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
X	ENGINEER(ANALYST)	X	ENGINEER TECH	X	ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

Domestic Samples should only be collected on a for cause basis. Resources to cover Glove Detentions Without Physical Exam requests, part of the Entry Review process for entries covered by the Import Alert, are included as Import Entry Review Hours in PAC 82008 - Monitoring Devices of Foreign Origin.

Reporting Guidance: Import Entry Reviews (Electronic & Manual--operation code 14, PAC 82R833); Filer Evaluations (operation code 95, PAC 99R833); and Follow-up to Refusals (PAC 82R824).

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Center Initiated Assignments	Compliance: Devices - 82

3. PROGRAM TYPE:		COMPLIANCE PROGRAM		PROGRAM CIRCULAR	X	ASSIGNMENT

4. OBJECTIVES

Investigate emerging problems not covered by specific programs and develop approaches for dealing with such problems.

5. PROGRAM JUSTIFICATION

A number of potential or emerging problems which cannot be predicted must be handled rapidly. This workplan activity provides resources for Center assignments which can rapidly address potential or emerging problems.

6. FIELD OBLIGATIONS

Conduct inspections and investigations as directed by Center assignments.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:		BY DISTRICT OFFICE	X	BY CENTER		BY BOTH
b. INSPECTION TYPE:	X	COMPREHENSIVE		ABBREVIATED	X	DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All devices	73-91

e. EXAM TYPE:	X	CHEMICAL	X	MICROBIOLOGICAL		PHYSICAL	X	ENGINEERING
		MICROANALYTICAL		OTHERS *(Specify)*				

f. CHECK THE FOLLOWING ATTRIBUTES

Sterility/Performance

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Center Initiated Assignments	Compliance: Devices - 82

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
82Z800	[X] ORA [ ] CENTER	4.1

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	5 FIELD EXAMS/ TESTS	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO (1)	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM (2)	7 DOMESTIC SAMPLES TO BE ANALYZED STER (3)	9 OTHER OPERATIONS (Hours) METH DEV ENG (4)
	TOTAL FIELD	**65**		**547**	**22**		**2**	**2**	**2**	**850**
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	5		45	2					
NE	NEW YORK	3		29	1					
	REGIONAL LAB									
	WEAC						2	2	2	850
	REGIONAL STAFF									
	BALTIMORE	2		16	1					
	CHICAGO	3		27	1					
	CINCINNATI	3		25	1					
CE	DETROIT	3		24	1					
	MINNEAPOLIS	4		35	1					
	NEW JERSEY	3		21	1					
	PHILADELPHIA	3		24	1					
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	3		23	1					
SE	FLORIDA	5		41	2					
	NEW ORLEANS	3		23	1					
	SAN JUAN			4						
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	4		33	1					
SW	DENVER	2		19	1					
	KANSAS CITY	3		22	1					
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	9		73	3					
PA	SAN FRANCISCO	4		37	1					
	SEATTLE	3		26	1					
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	36.0			10.0		35.0	15.0	35.0	
	TOTAL HOURS	2340		547	220		70	30	70	850
	CONVERSION FACTOR	950		950	950		1180	1180	1180	1180
	TOTAL OPERATIONAL FTEs	2.46		0.58	0.23		0.06	0.03	0.06	0.72

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-TIONAL	10/01/02	09/30/03
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN			
X	ENGINEER(ANALYST)		ENGINEER TECH	X	ENGINEER (INV)		NAT'L EXPERT	ANALY-TICAL	10/15/02	09/30/03
	PHYSICIST				MILK/FOOD SPEC					
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER			

9. REMARKS

NOTE: User Reporting Inspections are discontinued for this program; resources transferred to Inspections.

(1) WEAC--Ad Hoc testing of media.

(2) WEAC--Ad Hoc testing of test kits or reagents.

(3) WEAC--Sterility samples.

(4) WEAC--Misc hours for engineers; includes Voluntary Standards Assessment and Methods Development.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Compliance: Devices - 82

3. PROGRAM TYPE: N/A ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☐ ASSIGNMENT

4. OBJECTIVES

Develop new and/or improved methodology in support of regulatory analysis.

5. PROGRAM JUSTIFICATION

Research

6. FIELD OBLIGATIONS

Accomplishment of goals of the individual research projects identified in Part IIA of the Workplan. All research will be distributed in-house and/or published in the referred scientific literature.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ☐ BY DISTRICT OFFICE ☐ BY CENTER ☐ BY BOTH

b. INSPECTION TYPE: N/A ☐ COMPREHENSIVE ☐ ABBREVIATED ☐ DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: ☐ CHEMICAL ☐ MICROBIOLOGICAL ☐ PHYSICAL ☐ ENGINEERING ☐ MICROANALYTICAL ☐ OTHERS ***(Specify)***

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Compliance: Devices - 82

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
82R816	[X] ORA [ ] CENTER	2.6

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	DISTRICT RESEARCH MICRO (Hours)	DISTRICT RESEARCH ENG (Hours)	DISTRICT RESEARCH CHEM (Hours)	RESEARCH CENTER RESEARCH MICRO (Hours)					
	TOTAL FIELD	**1610**		**805**	**700**					
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND									
NE	NEW YORK									
	REGIONAL LAB									
	WEAC	1610		805	700					
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
SE	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES									
PA	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION									
	TOTAL HOURS	1610		805	700					
	CONVERSION FACTOR	1205		1205	1180					
	TOTAL OPERATIONAL FTEs	1.34		0.67	0.59					

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	
X	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT	
X	PHYSICIST				MILK/FOOD SPEC			
X	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL		
ANALYTICAL	10/15/02	09/30/03

9. REMARKS

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Forensic Evaluation and Sample Analysis	Compliance: Devices - 82

3. PROGRAM TYPE: N/A ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☐ ASSIGNMENT

4. OBJECTIVES

Forensic evaluation and Forensic sample analysis activities are to provide sound scientific support for the investigations of the office of Criminal Investigations.

This includes sample analysis of physical samples related to incidents of tampering, counterfeiting, fraud, adulteration and other violations of the FD&C and related acts so that the findings are suitable to be presented as technical evidence in a court of law.

It also includes forensic evaluation of methods and the generation of scientific data to identify, characterize and assess the public health impact of possible adulterants, or intentional violation of the law regarding regulated products to assist FDA in its public health mission.

5. PROGRAM JUSTIFICATION

Incidents of tampering, fraud, and adulteration with known and potentially harmful substances make it clear that FDA needs to be able to conduct sample analyses to reliably determine the chemical identity of suspected substances and support its findings in the courts. FDA's unique public health mission makes it interested in types of forensic evaluation and method studies for which there are few customers and few external funding sources. To protect the public health FDA needs to continue to develop an arsenal of techniques which will permit it to determine the nature and source of risks through criminal investigations.

6. FIELD OBLIGATIONS

Appropriate scientific analysis of official physical samples in support of investigations are to be performed so that the findings are suitable to be presented in a court of law. The time spent on these activities is to be reported as PODS Operation Code 41 or 43, domestic or import sample analysis under the appropriate Forensic Activities PAC 82R838 or OCI PAC 82R831. Conduct operations supporting methods refinement, development, or general forensic studies that may be applied to laboratory evaluations to support the FDA mission. Report the time spent on these activities as PODS Operation Code 03, PAC 82R838: Petition Validation, Methods Development, or Forensic Evaluation. The specific addition of Forensic Evaluation to this Operation Code was new in FY 1999. Please consult DFS and/or DPEM for additional reporting guidance.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: N/A ☐ BY DISTRICT OFFICE ☐ BY CENTER ☐ BY BOTH

b. INSPECTION TYPE: N/A ☐ COMPREHENSIVE ☐ ABBREVIATED ☐ DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
	NA

e. EXAM TYPE: ☐ CHEMICAL ☐ MICROBIOLOGICAL ☐ PHYSICAL ☐ ENGINEERING ☐ MICROANALYTICAL ☐ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Forensic Evaluation and Sample Analysis	Compliance: Devices - 82

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
82R838	[X] ORA [ ] CENTER	0.3

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	FORENSIC ANALYSIS CHEM (Hours)								
	TOTAL FIELD	**354**								
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR	354								
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION									
	TOTAL HOURS	354								
	CONVERSION FACTOR	1205								
	TOTAL OPERATIONAL FTEs	0.29								

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL		
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

PROJECT SUMMARY SHEET

FY 2003

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Medical Devices and Radiological Health	Product Evaluation: Devices - 83

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**26.0**		**4.7**	**30.7**	**66.6**	
1	Medical Device Premarket Approval and	83001,A	6.8		3.2	10.0	21.7	2-3
	Postmarket Inspections							
2	510(k) Premarket Approval Inspections	83003	0.7		0.3	1.0	2.2	2-3
3	Bioresearch Monitoring:		18.5		1.2	19.7	42.7	4-5
	Good Laboratory Practices	83808	(0.6)			(0.6)	(1.3)	
	Institutional Review Board Program	83809	(4.2)			(4.2)	(9.1)	
	Sponsors, Contract Research Organizations &	83810	(4.9)		(0.2)	(5.1)	(11.0)	
	Monitors							
	Clinical Investigators	83811	(8.8)		(1.0)	(9.8)	(21.3)	

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Dr. Susan Alpert 301-594-2022	John Aydinian 301-827-1634

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Medical Device Premarket Approval and Postmarket Inspections/510(k) Premarket Approval Inspections	Product Evaluation: Devices - 83

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

Medical Device Premarket Approval and Postmarket Inspections:
To assure that both prior to and subsequent to approval of a PMA application, the manufacturer has the capability of manufacturing the PMA device in accordance with (1) the conditions specified in the PMA application and (2) the requirements of the device GMP regulation.

510(k) Premarket Approval Inspections:
To assure, prior to approval of the 510(k) for selected devices, that the manufacturer is in compliance with the requirements of the device GMP regulation. To verify that the manufacturer has procedures in place and adequate documentation to support their premarket submission Declarations of Conformity to Standards, and/or their declaration of compliance with design controls.

5. PROGRAM JUSTIFICATION

Medical Device Premarket Approval and Postmarket Inspections: Section 515 of the Act requires that devices subject to Premarket Approval must be manufactured in conformance with the requirements of the device GMP regulation. Consequently, no PMA application can be approved until the Center has inspectional evidence that the manufacturer complies with the requirements set forth in the Premarket Approval application.

510(k) Premarket Approval Inspections: The General Counsel has ruled that compliance with the GMP regulation is one of the elements of device safety which must be considered when reviewing a 510(k) application. This policy is being initially applied to all 510(k)s for preamendment Class III devices. In November 1997, the Federal Food, Drug, and Cosmetic Act (FFDCA) was modified by the FDA Modernization Act (FDAMA) to include Section 205, Device Standards. This section requires FDA to "recognize all or part of an appropriate standard established by a nationally or internationally recognized standard development organization." After FDA recognizes a standard through publication in the Federal Register, "a person may submit a declaration of conformity in order to meet a premarket submission or other requirement under the FFDCA to which such standard is applicable." The use of standards is applicable to all types of pre-market submissions. These changes became effective on February 20, 1998.

6. FIELD OBLIGATIONS

Medical Device Premarket Approval and Postmarket Inspections: The field will conduct pre-approval inspections on assignment and submit an EIR to the Center along with the District's recommendation. The field will be responsible for scheduling post-approval inspections to occur approximately 8 months following approval of the PMA. Under certain conditions, a post-approval inspection will not be necessary. The Center will advise the district when a post-approval inspection is not necessary.

510(k) Inspections: On assignment from CDRH, conduct a comprehensive GMP inspection as instructed in the compliance program. Regarding Conformance Standards inspections, conduct inspections based on assignments by the Field Programs Branch: 100% of assignments issued should be completed as high priority. Class II or III devices in the applicable declaration will be covered.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All Medical Devices	73 through 91

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Medical Device Premarket Approval and Postmarket Inspections/510(k) Pre-Market Approval Inspections	Product Evaluation: Devices - 83

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
83001, A, 83003	[X] ORA [ ] CENTER	11.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS PRE-APPROVAL 83001	1 INSPEC-TIONS POST-APPROVAL 83001A	1 FOREIGN INSPEC-TIONS PRE-APPROVAL 83001	1 FOREIGN INSPEC-TIONS POST-APPROVAL 83001A	1 INSPEC-TIONS 510(K) 83003	1 INSPEC-TIONS DESIGN CONTROL (1) 83003	1 FOREIGN INSPEC-TIONS 510(K) 83003	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**100**	**65**	**34**	**27**	**7**	**13**	**7**		
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	7	5	1	2	1	1	1		
NE	NEW YORK	4	4	1	2		1	1		
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	3	3		1					
	CHICAGO	3	1	1	2		1	1		
	CINCINNATI	3	1	1	2		1	1		
CE	DETROIT	2	1	1	2					
	MINNEAPOLIS	9	7	3	1	1	1			
	NEW JERSEY	5	3	2	2			1		
	PHILADELPHIA	4	1	3			1			
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	1	5	2	2			1		
SE	FLORIDA	8	6	3	2	1	1			
	NEW ORLEANS	3	3	2	1					
	SAN JUAN	3	4							
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	6	4	2	2	1	1	1		
SW	DENVER	5	1	2	2	1	1			
	KANSAS CITY	2	2	3	1		1			
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	20	6	3	1	1	1			
PA	SAN FRANCISCO	8	4	2	1	1	1			
	SEATTLE	4	4	2	1		1			
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	46.5	33.5	47.3	39.1	34.0	34.0	35.0		
	TOTAL HOURS	4650	2178	1608	1056	238	442	245		
	CONVERSION FACTOR	950	950	950	950	950	950	950		
	TOTAL OPERATIONAL FTEs	4.89	2.29	1.69	1.11	0.25	0.47	0.26		

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	
	ENGINEER(ANALYST)		ENGINEER TECH	X	ENGINEER (INV)		NAT'L EXPERT	
	PHYSICIST				MILK/FOOD SPEC			
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-TIONAL	10/01/02	09/30/03
ANALY-TICAL		

9. REMARKS

Report all time used for evaluating compliance with domestic pre-market requirements in PAC 83001, OP CODE 12; for domestic post-market requirements in PAC 83001A, OP CODE 12.
Report all time used for evaluating compliance with foreign pre-market requirements in PAC 83001, OP CODE 11; for foreign post-market requirements in PAC 83001A, OP CODE 11.
Report all time used for evaluating domestic 510(k) pre-market requirements against PAC 83003, Op Code 12; for evaluating compliance with foreign 510(k) requirements in PAC 83003, Op Code 11.
(1) Inspections of firms who declare conformity to standards/compliance with design controls.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Bioresearch Monitoring	Product Evaluation: Devices - 83

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To assure the quality, reliability and integrity of data and information supporting device applications (PMAs, 510(k)s or IDEs) and their claims of safety and effectiveness.

To ensure that human subjects taking part in clinical trials involving medical devices are protected from undue hazard or risk.

To coordinate, implement and enforce the provisions of the Agency's Application Integrity Policy (AIP) for medical devices.

To enforce the prohibition against promotion and/or commercialization of investigational devices.

5. PROGRAM JUSTIFICATION

Congress has mandated that the Agency maintain close surveillance of bioresearch activities done in support of application.

CDRH issues assignments and provides inspectional/investigational support documents for transmission to the field through ORA's Office of Enforcement (HFC-230). The Center reviews and evaluates all Establishment Inspection Reports (EIRs) from the field and is responsible for the final classification of all bioresearch monitoring inspection reports and the issuance of all associated correspondence.

6. FIELD OBLIGATIONS

To conduct inspections, investigations and other activities related to the bioresearch monitoring programs or the Agency's Application Integrity Policy for medical devices and to submit EIRs to the Center for review, evaluation and final classification.

The field is encouraged to review and initially classify inspection reports generated under the bioresearch monitoring program. However, final classification authority rests with the Center and decisions will be communicated promptly to the field.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	[ ] BY DISTRICT OFFICE	[X] BY CENTER	[ ] BY BOTH	
b. INSPECTION TYPE:	[ ] COMPREHENSIVE	[ ] ABBREVIATED	[X] DIRECTED	

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All Medical Devices	73Z, 74Z and 94Z, 95Z

e. EXAM TYPE:				
[ ] CHEMICAL	[ ] MICROBIOLOGICAL	[ ] PHYSICAL	[ ] ENGINEERING	
[ ] MICROANALYTICAL	[ ] OTHERS *(Specify)*			

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Bioresearch Monitoring (Pre-Market)	Product Evaluation: Devices - 83

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
83808, 83809, 83810, 83811	[X] ORA [ ] CENTER	19.7

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS (GLPs)	1 INSPEC-TIONS (IRBs)	1 INSPEC-TIONS (SPON/MON)	1 INSPEC-TIONS (CLINICAL INVEST)	1 INSPEC-TIONS (SPON/MON) FOREIGN	1 INSPEC-TIONS (CLINICAL INVEST) FOREIGN	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**6**	**96**	**63**	**111**	**7**	**13**			
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	1	6	3	6					
NE	NEW YORK		3	5	6	2	2			
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		5	3	6	2				
	CHICAGO		4		2		2			
	CINCINNATI		6		8					
CE	DETROIT		10	2	6					
	MINNEAPOLIS	1	5	7	6					
	NEW JERSEY		5	3	1					
	PHILADELPHIA		3	2	6	1	3			
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		7	3	8					
SE	FLORIDA	1	6	5	8	1	3			
	NEW ORLEANS		7	2	8					
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS		11	2	11					
SW	DENVER		1	3	4					
	KANSAS CITY		2		4	1	3			
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	1	8	15	14					
PA	SAN FRANCISCO	2	4	7	3					
	SEATTLE		3	1	4					
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	94.0	42.0	73.0	75.0	26.0	78.0			
	TOTAL HOURS	564	4032	4599	8325	182	1014			
	CONVERSION FACTOR	950	950	950	950	950	950			
	TOTAL OPERATIONAL FTEs	0.59	4.24	4.84	8.76	0.19	1.07			

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-TIONAL	10/01/02	09/30/03
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-TICAL		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER			

9. REMARKS

PROJECT SUMMARY SHEET

FY 2003

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Medical Devices and Radiological Health	Science: Devices - 84

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**8.6**			**8.6**	**10.6**	
1	Test Method Development and Evaluation	84Z002	6.2			6.2	8.2	2-3
2	ORA/Center Directed Research Projects	84R816	2.4			2.4	2.4	4-5

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Donald E. Marlowe 301-443-2444	John Aydinian 301-827-1634

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Test Method Development and Evaluation	Science: Devices - 84

3. PROGRAM TYPE: N/A ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☐ ASSIGNMENT

4. OBJECTIVES

To evaluate the quality of devices through product analysis and data evaluation.

5. PROGRAM JUSTIFICATION

Product evaluation study projects provide comprehensive postmarket surveillance information about devices.

6. FIELD OBLIGATIONS

Conduct laboratory analysis using test methods from a variety of sources.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	☐ BY DISTRICT OFFICE	☒ BY CENTER	☐ BY BOTH	
b. INSPECTION TYPE: N/A	☐ COMPREHENSIVE	☐ ABBREVIATED	☐ DIRECTED	

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
To be assigned	73-91

e. EXAM TYPE:	☒ CHEMICAL	☒ MICROBIOLOGICAL	☐ PHYSICAL	☒ ENGINEERING
	☐ MICROANALYTICAL	☐ OTHERS *(Specify)*		

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Test Method Development and Evaluation	Science: Devices - 84

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
84Z002	[ ] ORA [X] CENTER	6.2

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	9 OTHER OPERATIONS (Hours) METH DEV CHEM	9 OTHER OPERATIONS (Hours) METH DEV MICRO	9 OTHER OPERATIONS (Hours) METH DEV ENG
	TOTAL FIELD							**660**	**2085**	**4520**
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC							660	2085	4520
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
SE	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES									
PA	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION									
	TOTAL HOURS							660	2085	4520
	CONVERSION FACTOR							1180	1180	1180
	TOTAL OPERATIONAL FTEs							0.56	1.77	3.83

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	INSPEC-TIONAL		
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN			
X	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-TICAL	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER			

9. REMARKS

Above resources are for participation in the development of test methods and testing protocol. Projects will be coordinated by the CDRH Laboratory Staff.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Science: Devices - 84

3. PROGRAM TYPE: N/A ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☐ ASSIGNMENT

4. OBJECTIVES

Develop new and/or improved methodology in support of regulatory analysis.

5. PROGRAM JUSTIFICATION

Research

6. FIELD OBLIGATIONS

Accomplishment of goals of the individual research projects identified in Part IIA of the Workplan. All research will be distributed in-house and/or published in the referred scientific literature.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ☐ BY DISTRICT OFFICE ☐ BY CENTER ☐ BY BOTH

b. INSPECTION TYPE: N/A ☐ COMPREHENSIVE ☐ ABBREVIATED ☐ DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: ☐ CHEMICAL ☐ MICROBIOLOGICAL ☐ PHYSICAL ☐ ENGINEERING ☐ MICROANALYTICAL ☐ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Science: Devices - 84

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
84R816	[X] ORA [ ] CENTER	2.4

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	DISTRICT RESEARCH CHEM (Hours)	DISTRICT RESEARCH MICRO (Hours)	DISTRICT RESEARCH ENG (Hours)	RESEARCH CENTER RESEARCH MICRO (Hours)					
	TOTAL FIELD			**1200**	**1660**					
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC			1200	1660					
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION									
	TOTAL HOURS			1200	1660					
	CONVERSION FACTOR			1205	1180					
	TOTAL OPERATIONAL FTEs			1.00	1.41					

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
X	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL		
ANALYTICAL	10/15/02	09/30/03

9. REMARKS

PROJECT SUMMARY SHEET

FY 2003

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Medical Devices and Radiological Health	Mammography Quality Standards Acts (MQSA) Authority - 85

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**17.9**		**0.1**	**18.0**	**37.0**	
1	Mammography Facilities Inspection Program	85014 A,C,F	17.9		0.1	18.0	37.0	2-5

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Dr. Lireka P. Joseph 301-443-2845	John Aydinian 301-827-1634

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Mammography Facilities Inspection Program	Mammography Quality Standards Act (MQSA) Authority - 85

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To inspect certified mammography facilities for compliance with the Mammography Quality Standards Act (MQSA).
To bring uncertified facilities into compliance with MQSA.

5. PROGRAM JUSTIFICATION

MQSA (Public Law 102-539) establishes uniform, national quality standards for mammography. It establishes a comprehensive statutory mechanism for certification and inspection of all mammography facilities under the regulatory jurisdiction of the United States. Under the MQSA, only certified facilities that are in compliance with uniform Federal standards for safe, high-quality mammography services may lawfully continue operation starting October 1, 1994. Operation after that date is contingent on receipt of a certificate from the FDA.

The authority to implement the MQSA was delegated by the Secretary of Health and Human Services (HHS) to FDA in June 1993.

6. FIELD OBLIGATIONS

Inspect certified mammography facilities in accordance with procedures specified in the compliance program. Conduct followup inspections to determine whether the facility has complied with the terms of their corrective action plan, based on noncompliances found during a prior inspection. Perform on-site quality assurance audits of FDA and State MQSA inspectors to ensure their proficiency in conducting mammography facility inspections. Conduct investigations of suspected uncertified mammography facilities.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Mammography equipment	90

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Mammography Facilities Inspection Program	Mammography Quality Standards Act (MQSA) Authority - 85

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
85014 A,C,F	[X] ORA [ ] CENTER	18.0 [9.0]

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS 85014 (1)	1 INSPEC-TIONS 85014F (2)	1 INSPEC-TIONS 85014 (3)	1 INSPEC-TIONS 85014 (4)	1 INSPEC-TIONS FOREIGN 85014 (5)	2 INVESTI-GATIONS (Hours) 85014A (6)	2 INVESTI-GATIONS (Hours) 85014 (7)	9 OTHER OPERATIONS (Hours) 85014C (8)	9 OTHER OPERATIONS (Hours) 85014 (9)
	TOTAL FIELD	**245**	**95**	**122**	**37**	**15**	**2409**	**50**	**325**	**3840**
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	48	5	3	1		176	6	18	207
NE	NEW YORK	11	7	1	4		176	3	24	281
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		5	14	2	1	154	3	16	185
	CHICAGO		4	2	1		110	2	15	172
	CINCINNATI	12	6	3	1		165	3	21	249
CE	DETROIT	18	6	1			154	3	19	227
	MINNEAPOLIS		6	5			154	2	19	223
	NEW JERSEY		3	2			55		9	109
	PHILADELPHIA		5	2	1		121	3	16	184
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		6	14	3		132	2	22	258
SE	FLORIDA		5	6	6	1	110	3	16	194
	NEW ORLEANS		6	7	3		154	3	22	255
	SAN JUAN	3	1	1		3	22	2	5	59
	REGIONAL LAB									
	REGIONAL STAFF	145	16	29	6	9	374	12	53	643
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES		6	13	6		110	3	20	243
PA	SAN FRANCISCO	8	5	9	3	1	154		16	183
	SEATTLE		3	10			88		14	168
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	8.0	5.0	8.0	8.0	8.0				
	TOTAL HOURS	1960	475	976	296	120	2409	50	325	3840
	CONVERSION FACTOR	1160	1160	1160	1160	1160	1160	1160	1160	1160
	TOTAL OPERATIONAL FTEs	1.69	0.41	0.84	0.26	0.10	2.08	0.04	0.28	3.31

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR	X	RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS **RRHRs SHOULD REPORT ALL TECHNICAL ASSISTANCE & COORDINATION HOURS**

1) Inspection of Certified Mammography Facilities not covered by the states. 2) Follow-up Inspections.
3) Federal Facility Inspections (does not include VHA Facility inspections).
4) VHA Facility Inspections. **NOTE--these inspections are paid through an Interagency Agreement and are not covered by MQSA resources.**
5) Inspection of Domestic Establishment Mammography Facilities in Foreign Countries. 6) Audit Investigations.
7) Investigations of Uncertified Mammography Facilities.
8) Compliance Activities.
9) Technical Assistance and Coordination Activities

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Mammography Facilities Inspection Program	Mammography Quality Standards Act (MQSA) Authority - 85

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
85014 A,C,F	[X] ORA [ ] CENTER	18.0 [9.0]

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours) 85014F (10)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours) 85014 (11)
	TOTAL FIELD		**9296**							**1200**
	HEADQUARTERS									
	REGIONAL STAFF									200
NE	NEW ENGLAND		501							
	NEW YORK		681							
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									400
	BALTIMORE		445							
	CHICAGO		416							
	CINCINNATI		602							
CE	DETROIT		550							
	MINNEAPOLIS		539							
	NEW JERSEY		264							
	PHILADELPHIA		446							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									200
	ATLANTA		625							
SE	FLORIDA		470							
	NEW ORLEANS		618							
	SAN JUAN		142							
	REGIONAL LAB									
	REGIONAL STAFF		1558							200
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									200
	LOS ANGELES		588							
PA	SAN FRANCISCO		444							
	SEATTLE		407							
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION									
	TOTAL HOURS		9296							1200
	CONVERSION FACTOR		1160							1200
			8.01							1.00

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR	X	RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

10) Inspection Follow-Up Activities (Non-Warning Letter)

11) Technical Assistance and Coordination Activities: RRHRs.

CONTINUATION SHEET

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Mammography Facilities Inspection Program	Mammography Quality Standards Act (MQSA) Authority - 85

9. Remarks

RRHRs SHOULD REPORT ALL TECHNICAL ASSISTANCE & COORDINATION HOURS INTO PODS

1) Inspection of Certified Mammography Facilities not covered by the states.

2) Follow-up inspections.

3) Federal Facility inspections.

4) Inspection of Domestic Establishment Mammography Facilities in Foreign Countries.

5) Audit Investigations.

6) Investigations of Uncertified Mammography Facilities.

7) Domestic Sample Collections.

8) Includes Technical Assistance and Coordination activities.

PROJECT SUMMARY SHEET

FY 2003

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Medical Devices and Radiological Health	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**30.5**	**4.8**	**2.0**	**37.3**	**75.3**	
1	Optical Electronic Products:		7.5		0.2	7.7	16.7	2-7
	Inspection of Manufacturers of Laser Products	86001	(6.7)		(0.2)	(6.9)	(15.0)	
	Field Implementation of the Sunlamp & Sunlamp	86002	(0.8)			(0.8)	(1.7)	
	Products Performance Standard as Amended							
2	X-Ray Surveillance Programs:		11.2			11.2	23.2	8-17
	Field Compliance Testing of Diagnostic X-Ray	86003	(9.8)			(9.8)	(21.2)	
	Equipment							
	Field Compliance Testing of Cabinet X-Ray	86004	(0.5)			(0.5)	(1.1)	
	Equipment							
	Counter-Terrorism Activities	86R845	(0.9)			(0.9)	(0.9)	
3	Compliance Testing of Electronic Products	86006, A, B,	3.4		1.8	5.2	11.3	18-21
	at WEAC	D, E, F						
4	Imported Electronic Products:	86007 *		4.8		4.8	7.3	22-23
	* Import program (Includes reporting PACs			(2.1)		(2.1)	(4.6)	
	82R824, 82R833, and 99R833)							
	Counter-Terrorism Activities	86R845		(2.7)		(2.7)	(2.7)	
5	Radiological Health Control Activities:		8.4			8.4	16.8	24-27
	Medical Device and Radiological Health Use	86008	(4.6)			(4.6)	(10.0)	
	Control and Policy Implementation							
	Emergency Planning and Response Activities	86009	(1.2)			(1.2)	(2.6)	
	Federal Facilities Survey Program	86010	(1.4)			(1.4)	(3.0)	
	Counter-Terrorism Activities	86R845	(1.2)			(1.2)	(1.2)	

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Lillian J. Gill 301-594-4692	John Aydinian 301-827-1634

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Optical Electronic Products	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

Inspection of Manufacturers of Laser Products:
To determine if laser products are in compliance with the radiation emissions requirement of the "laser performance standard."

Field Implementation of the Sunlamp and Sunlamp Products Performance Standard as Amended:
To conduct a field enforcement program to determine the compliance of sunlamp and sunlamp products with both the performance standard and Agency issued recommendations.

5. PROGRAM JUSTIFICATION

Inspection of Manufacturers of Laser Products:
FDA conducts a program effort to protect the public from the dangerous emission of radiation from laser products. Under the authority of Public Law 90-602 the FDA published a Laser Product Performance Standard designed to control dangerous emissions from these products and is applicable to laser products manufactured after August 2, 1976. In addition, those laser products that are used in medical applications are covered under this Agency's medical device authority.

Field Implementation of the Sunlamp and Sunlamp Products Performance Standard as Amended:
FDA conducts program efforts to minimize radiation emissions from electronic products and devices that have proven to have harmful biological effects. Under the authority of Public Law 90-602 and the Medical Device Amendments to the Food, Drug and Cosmetic Act, FDA has published a performance standard and separate recommendations designed to control the emission of light radiation from sunlamp products. The performance standard for sunlamp products became effective May 7, 1980, and the amended standard on September 7, 1986. Recent studies suggest that exposure to excessive UVA radiation has resulted in malignant melanoma.

6. FIELD OBLIGATIONS

Inspection of Manufacturers of Laser Products: Electro-Optic specialists will initiate and schedule their own inspections of laser manufacturers listed in the compliance program. In addition, the Electro-Optic Specialist will participate on joint CDRH/ORA inspections when such inspections are scheduled by the Center.

Sunlamp and Sunlamp Products: Districts will identify and schedule inspections of sunlamp product manufacturers for compliance with the FD&C Act. Districts will initiate and conduct field testing of suntanning facilities per the guidance set out in the compliance program. In addition, in that most states and local radiological health bureaus have no regulation on these products, the field should establish communications with them and offer assistance if they choose to develop such regulations.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	[ ] BY DISTRICT OFFICE		[ ] BY CENTER		[X] BY BOTH	
b. INSPECTION TYPE:	[X] COMPREHENSIVE		[ ] ABBREVIATED		[X] DIRECTED	

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Lasers and laser products	95LS-99
Sunlamp, suntanning booths, and sunlamp products.	95 US-11

e. EXAM TYPE:							
	[ ] CHEMICAL	[ ] MICROBIOLOGICAL	[ ] PHYSICAL	[ ] ENGINEERING
	[ ] MICROANALYTICAL	[ ] OTHERS *(Specify)*		

f. CHECK THE FOLLOWING ATTRIBUTES

Sunlamp Products: The investigator should use the inspectional Check-List (Review of Product Compliance) located in the compliance program when conducting field tests under this compliance program.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

Caution: laser product *may* be dangerous or hazardous. Only personnel trained on both instrumentation use, as well as type of lasers should test equipment.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Optical Electronic Products	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
86001, 86002	[X] ORA [X] CENTER	7.7 [6.2]

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS 86001 (1)	1 INSPEC-TIONS FOREIGN 86001 (2)	1 INSPEC-TIONS 86002 (3)	2 INVESTI-GATIONS (Hours) 86001 (4)	2 INVESTI-GATIONS (Hours) 86002	3 DOMESTIC SAMPLE COLL 86001 (5)	3 DOMESTIC SAMPLE COLL 86002	5 FIELD EXAMS/ TESTS 86001 (6)	5 FIELD EXAMS/ TESTS 86002 (7)
	TOTAL FIELD	**133**	**15**	**8**	**2100**	**90**	**7**	**3**	**98**	**56**
	HEADQUARTERS									
	REGIONAL STAFF	19			300		1		14	
	NEW ENGLAND					4				3
NE	NEW YORK					6				4
	REGIONAL LAB									
	WEAC		15							
	REGIONAL STAFF	19			300		1		14	
	BALTIMORE					5				3
	CHICAGO					4				2
	CINCINNATI			2		5		1		3
CE	DETROIT			1		5				3
	MINNEAPOLIS					4				2
	NEW JERSEY			1		3				2
	PHILADELPHIA					4				3
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	10		1	150	6		1	7	4
SE	FLORIDA			1		5		1		3
	NEW ORLEANS	9			150	7	1		7	4
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF	19			300		1		14	
SW	DALLAS			1		9				6
	DENVER					2				1
	KANSAS CITY			1		4				3
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF	57			900		3		42	
	LOS ANGELES					8				5
PA	SAN FRANCISCO					5				3
	SEATTLE					4				2
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	18.4	14.6	13.8			3.0	2.0	6.2	6.2
	TOTAL HOURS	2447	219	110	2100	90	21	6	608	347
	CONVERSION FACTOR	950	1180	950	950	950	950	950	950	950
	TOTAL OPERATIONAL FTEs	2.58	0.19	0.12	2.21	0.09	0.02	0.01	0.64	0.37

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH	X	ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC	X	OTHER	TICAL		

9. REMARKS

See Continuation Sheet

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Optical Electronic Products	Optical Electronic Products

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
86001, 86002	[X] ORA [X] CENTER	7.7 [1.5]

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours) 86001 (8)	9 OTHER OPERATIONS (Hours) 86002 (10)
	TOTAL FIELD								**1218**	**218**
	HEADQUARTERS									
	REGIONAL STAFF								174	31
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF								174	31
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA								87	16
SE	FLORIDA									
	NEW ORLEANS								87	15
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF								174	31
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF								522	94
	LOS ANGELES									
PA	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION									
	TOTAL HOURS								1218	218
	CONVERSION FACTOR								950	950
	TOTAL OPERATIONAL FTEs								1.28	0.23

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH	X	ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC	X	OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/02	09/30/03
ANALYTICAL		

9. REMARKS

See Continuation Sheet

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CONTINUATION SHEET

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Optical Electronic Products	Radiation Control and Health Safety Act (RCHSA) Authority - 86

9. Remarks

NEW FOR FY 2003 WORKPLAN: INSPECTION OF MANUFACTURERS OF LASER PRODUCTS (86001) AND FIELD IMPLEMENTATION OF THE SUNLAMP AND SUNLAMP PRODUCTS PERFORMANCE STANDARD AS AMENDED (86002) HAVE BEEN CONSOLIDATED WITH THE TITLE OPTICAL ELECTRONIC PRODUCTS. THE PACs WILL REMAIN IN EFFECT FOR REPORTING PURPOSES.

FOOTNOTES:

Inspection of Manufacturers of Laser Products:

1) Unless otherwise noted, to be performed by Electro-Optics Specialists (EOS), per their Multi-regional responsibilities. Comprehensive Inspections can only be claimed for manufacturers of radiation-emitting products on a recurring basis.

2) Number of inspections for Engineering Analyst.

4) Investigation Hours--refer to Compliance Program for reporting information.

5) To be performed by reserve EOS, or by CSOs trained by an EOS.

6) Will include laser products located at a user facility and laser light shows.

8) To include all other activities such as technical assistance, coordination, and training.

Sunlamps and Sunlamp Products:

3) Inspectional figures are only for biennial inspections of manufacturers of sunlamp products (to include sunlamps, booth beds, etc.). Inspections are to be conducted in conjunction with a GMP inspection. Examination of booth beds at tanning parlors, athletic clubs, etc. should be reported as field exams and not inspections.

7) The field test of each sunlamp product should be counted as a separate operation.

10) To be performed by Electro-Optic Specialist--Consultation.

NOTE: Technical Assistance and Coordination under this program is planned under Radiological Health Control Activities (PAC 86008).

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
X-Ray Surveillance Programs	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

Field Compliance Testing of Diagnostic X-Ray Equipment:

To determine if certified dental and medical x-ray diagnostic equipment meet the Federal performance requirement for diagnostic x-ray equipment (21 CFR 1020.30), in order to monitor the compliance of x-ray equipment component manufacturers and assemblers.

Field Compliance Testing of Cabinet X-Ray Equipment:

To determine compliance with the performance standard for cabinet x-ray equipment with respect to radiation emissions under conditions of use.

5. PROGRAM JUSTIFICATION

Field Compliance Testing of Diagnostic X-Ray Equipment:

Under the authority of Public Law 90-602, FDA has published a performance standard designed to control unnecessary radiation associated with diagnostic x-ray equipment. The promulgated standard became effective August 1, 1974, and this authority extends to all diagnostic x-ray equipment manufactured after that date.

Field Compliance Testing of Cabinet X-Ray Equipment:

Under the authority of Public Law 90-602 FDA published a performance for cabinet x-ray equipment which became effective on April 10, 1975, (and on April 25, 1974, for carry-on baggage systems). This performance standard is designed to control the emission levels of radiation from cabinet x-ray systems and baggage x-ray equipment and to assure that radiation exposure will be reduced to, or maintained at, acceptable levels in accessible areas from those systems manufactured after the effective date of the standard. In addition, the standard will have the effect of minimizing incidences of system failure and associated excessive radiation exposure.

6. FIELD OBLIGATIONS

Diagnostic X-Rays: Assemblers will be inspected to ensure their capabilities to properly install diagnostic x-ray components. Field personnel will conduct tests using their discretion as far as site selection except where the CDRH identifies priorities. Equipment at each site will be tested per the instruction of the compliance program. ORA will monitor both State and Federal inspectors to assure quality and consistency in the collected test data. **Cabinet X-Rays**: Districts will conduct record reviews of manufacturers in their inventory to determine locations of cabinet x-ray systems. Identified site locations will be sent to appropriate DDs so they can schedule field tests. Field personnel will conduct tests at locations identified by the district. Each site shall be investigated per the instructions of the compliance program.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: N/A [ ] COMPREHENSIVE [X] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Diagnostic X-Ray Equipment Cabinet x-ray and baggage x-ray	94DS--- 94 IS-11 94 IS-21

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

Diagnostic X-Rays: Field tests will be performed by consumer safety officers who have received specialized training which includes approximately two weeks of on-the-job training with a qualified auditor.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
X-Ray Surveillance Programs	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
86003, 86004, 86R845	[X] ORA [X] CENTER	11.2 [10.3]

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS 86003	1 INSPEC-TIONS * 86004	2 INVESTI-GATIONS (Hours) 86003	2 INVESTI-GATIONS (Hours) 86004	5 FIELD EXAMS/ TESTS 86003	5 FIELD EXAMS/ TESTS 86004	5B AUDITS 86003	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours) 86003
	TOTAL FIELD	**31**	**28**	**958**	**41**	**1058**	**32**	**92**		**4217**
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	1	2	39	4	39	3	4		175
NE	NEW YORK	2	2	45	3	45	2	2		215
NE	REGIONAL LAB									
NE	WEAC									
CE	REGIONAL STAFF									
CE	BALTIMORE	1		49		64		6		234
CE	CHICAGO	1	4	37	7	16	4	9		177
CE	CINCINNATI	1	1	56	2	42	1	4		263
CE	DETROIT	1	2	48	4	87	3	4		199
CE	MINNEAPOLIS	1	1	52		21	1	6		230
CE	NEW JERSEY	1	1	23	2	44	1			111
CE	PHILADELPHIA	2	1	39		34	1	6		183
CE	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
SE	ATLANTA	2	2	82	3	142	2	4		343
SE	FLORIDA	2	2	69	4	82	3	2		296
SE	NEW ORLEANS	3	1	84	2	65	1	8		370
SE	SAN JUAN			2		5		1		30
SE	REGIONAL LAB									
SW	REGIONAL STAFF									
SW	DALLAS	3	1	121		139	1	12		471
SW	DENVER	2	1	32		31	1	8		156
SW	KANSAS CITY	2	1	56		56	1	6		218
SW	SOUTHWEST IMPORT DISTRICT									
SW	REGIONAL LAB									
PA	REGIONAL STAFF									
PA	LOS ANGELES	3	3	55	5	61	3	4		220
PA	SAN FRANCISCO	1	2	33	3	31	2	4		162
PA	SEATTLE	2	1	36	2	54	2	2		164
PA	PACIFIC REGIONAL LABORATORY-SW									
PA	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	20.0	10.0			3.0	4.1	4.0		
	TOTAL HOURS	620	280	958	41	3174	131	368		4217
	CONVERSION FACTOR	950	950	950	950	950	950	950		950
	TOTAL OPERATIONAL FTEs	0.65	0.29	1.01	0.04	3.34	0.14	0.39		4.44

7. PERSONNEL TYPES REQUIRED									8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE					PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR		INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN		TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT				
	PHYSICIST				MILK/FOOD SPEC				ANALY-		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER		TICAL		

9. REMARKS

* CSO trained for surveying X-Ray equipment. Inspections to be performed during first quarter of fiscal year.

See Continuation Sheet for additional information and guidance.

Use CT PAC 86R845 ONLY when specific CT work is performed, otherwise use related program PACs

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
X-Ray Surveillance Programs	Radiation Control and Health Safety Act (RCHSA)

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
86003, 86004, 86R845	[X] ORA [ ] CENTER	11.2 [0.93]

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 CT INVESTI-GATIONS (Hours) *	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 CT FIELD EXAMS/ TESTS *	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD		**102**			**136**				
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND		9			8				
NE	NEW YORK		7			8				
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO		16			8				
	CINCINNATI		4			8				
CE	DETROIT		9			8				
	MINNEAPOLIS		2			8				
	NEW JERSEY		4			8				
	PHILADELPHIA		2			8				
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		7			8				
SE	FLORIDA		9			8				
	NEW ORLEANS		4			8				
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS		2			8				
SW	DENVER		2			8				
	KANSAS CITY		2			8				
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES		11			8				
PA	SAN FRANCISCO		7			8				
	SEATTLE		5			8				
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION					2.7				
	TOTAL HOURS		102			367				
	CONVERSION FACTOR		500			500				
	TOTAL OPERATIONAL FTEs		0.20			0.73				

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-TIONAL	10/01/02	09/30/03
ANALY-TICAL		

9. REMARKS

See Continuation Sheet for additional information and guidance.

Use CT PAC 86R845 ONLY when specific CT work is performed, otherwise use related program PACs

* CDRH requested that any approved CT increases be used in the Compliance Testing of Cabinet X-Ray Equipment program (86004) to support CT security issues.

CONTINUATION SHEET

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
X-Ray Surveillance Programs	Radiation Control and Health Safety Act (RCHSA) Authority - 86

9. Remarks

NEW FOR FY 2003 WORKPLAN: FIELD COMPLIANCE TESTING OF DIAGNOSTIC X-RAY EQUIPMENT (86003) AND FIELD COMPLIANCE TESTING OF CABINET X-RAY EQUIPMENT (86004) HAVE BEEN CONSOLIDATED WITH THE TITLE X-RAY SURVEILLANCE PROGRAMS. THE PACs WILL REMAIN IN EFFECT FOR REPORTING PURPOSES.

Diagnostic X-Rays (86003):

1) Inspections are spread based on the number of x-ray assemblers. Inspections are for compliance follow-up only.
2) Investigation hours are for review of assembler reports.
3) Field Tests and Audits are obtained from Attachment A, and are provided by CDRH's Compliance X-Ray Products Branch, HFZ 300 (Henry Knox). Column 5B, Audits, is for quality assurance joint field tests for follow-up tests conducted by an individual qualified as an auditor to verify both Federal and State data.
4) Other Operations includes Coordination/Technical Assistance resources for Field Test Review.

Sources of Diagnostic X-Ray Workloads: Inspections are based on the OEI of Diagnostic X-Ray Assemblers; Investigation Hours are based on Reviewing 2579 Reports (Assembler Reports of X-Ray Equipment Installations); Coordination Hours are based on the Total Field Test Records to Review.

Use CT PAC 86R845 ONLY when specific CT work is performed, otherwise use related program PACs.
CDRH requested that any approved CT increases be used in the Compliance Testing of Cabinet X-Ray program (86004) to support CT security issues.

ATTACHMENT A
2003 WORKPLAN FOR FIELD COMPLIANCE TESTING OF DIAGNOSTIC X-RAY SYSTEMS
(BASED ON PARTNERSHIP AGREEMENTS FOR FY 2003)

NEW ENGLAND DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
CT	77	-	12	1	-
ME	38	8	-	1	2
MA	190	20	10	2	-
NH	45	-	7	1	-
RI	34	8	-	1	2
VT	13	-	3	1	-
Total	397	36	32	7	4

NEW YORK DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
NY	462	40	41	4	2

BALTIMORE DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
DC	33	-	5	-	-
MD	170	20	12	2	2
VA	245	10	40	4	2
WV	57	10	-	1	2
Total	505	40	57	7	6

CHICAGO DISTRICT

	Number	Partner-

CHICAGO DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
IL	382	60	10	6	9

CINCINNATI DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
KY	158	30	2	3	2
OH	414	46	32	6	2
Total	572	76	34	9	4

DETROIT DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
IN	227	-	38	3	4
MI	259	-	42	4	-
Total	486	-	80	7	4

MINNEAPOLIS DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
MN	210	35	5	2	2
ND	37	6	-	1	2
SD	41	-	6	1	-
WI	239	40	4	2	2
Total	527	81	15	6	6

NEW JERSEY DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
NJ	233	-	40	4	-

PHILADELPHIA DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
DE	26	-	5	1	-
PA	376	45	22	6	6
Total	402	45	27	7	6

ATLANTA DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
GA	256	-	45	4	-
NC	367	15	50	5	2
SC	213	-	35	3	2
Total	836	15	130	12	4

FLORIDA DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
FL	704	52	70	12	2

NEW ORLEANS DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
AL	245	20	20	4	2
LA	189	25	8	3	2
MS	128	25	-	2	2
TN	294	25	24	4	2
Total	856	95	52	13	8

SAN JUAN DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
PR	20	-	4	1	1

DALLAS DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
AR	121	-	20	1	-
OK	138	-	24	1	-
TX	974	80	83	10	12
Total	1233	80	127	12	12

DENVER DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
CO	172	10	18	2	4
NM	58	15	-	1	2
UT	73	10	4	1	2
WY	24	-	4	1	-
Total	327	35	26	5	8

KANSAS CITY DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
IA	157	15	9	1	2
KS	114	15	4	1	2
NE	84	10	3	1	2
MO	216	-	35	2	-
Total	571	40	51	5	6

LOS ANGELES DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
AZ	195	-	30	2	-
CA	370	36	25	4	4
Total	565	36	55	6	4

SAN FRANCISCO DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
CA	223	24	12	2	2
HI	31	14	-	1	2
NV	84	-	15	1	-
Total	338	38	27	4	4

SEATTLE DISTRICT

State	Number Systems Installed	Partner-ship Tests	FDA Tests	FDA F/U	Audits
AK	24	-	4	1	-
ID	43	-	7	1	-
MT	37	-	6	1	-
OR	96	-	17	1	-
WA	165	16	14	2	2
Total	365	16	48	6	2

1. PROGRAM/ASSIGNMENT TITLE	2. PMS PROJECT NAME/NUMBER
Compliance Testing of Electronic Products at WEAC	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM TYPE:	[X] COMPLIANCE PROGRAM	[ ] PROGRAM CIRCULAR	[ ] ASSIGNMENT

4. OBJECTIVES

To assure, through laboratory testing, that electronic products meet the FDA performance standards.

5. PROGRAM JUSTIFICATION

Public Law 90-602 and subsequent regulations (21 Subchapter J) are intended to safeguard the public from radiation hazards associated with electronic products. The Act specifically authorizes the Secretary to promulgate performance standards imposing additional requirements on specific electronic products of special concern from a radiation safety standpoint. Such performance standards have been issued: Microwave ovens (21 CFR 1030.10); dental, portable and mobile x-ray equipment (21 CFR 1020.30); ultrasonic therapy devices (21 CFR 1050.10); and television receivers (21 CFR 1020.10); sunlamp and mercury vapor lamps (21 CFR 1040.20, 1040.30).

6. FIELD OBLIGATIONS

WEAC will test all products in accordance with the appropriate compliance program circular and submit each report to the Center. WEAC will return equipment to lenders when advised by the Center. In addition, WEAC will advise the Center with the status of all equipment on hand, being tested and returned to lenders. WEAC will conduct inspections to confirm conformance to the Radiological Health Standards Act.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	[ ] BY DISTRICT OFFICE	[ ] BY CENTER	[X] BY BOTH
b. INSPECTION TYPE:	[ ] COMPREHENSIVE	[ ] ABBREVIATED	[X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Microwaves, TV Receivers, Diagnostic X-Ray Equipment, Mercury Vapor/Sunlamp, Ultrasonic Therapy Equipment	96MS, 94VS, 94DS, 95US, 97US

e. EXAM TYPE:	[ ] CHEMICAL	[ ] MICROBIOLOGICAL	[ ] PHYSICAL	[X] ENGINEERING
	[ ] MICROANALYTICAL	[ ] OTHERS *(Specify)*		

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Compliance Testing of Electronic Products at WEAC	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
86006 A,B,D,E,F	[ ] ORA [X] CENTER	5.2

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 FOREIGN INSPECTIONS (PL 90-602 STANDARD)	7 DOMESTIC SAMPLES TO BE ANALYZED MICROWAVE	7 DOMESTIC SAMPLES TO BE ANALYZED TV - IONIZING	7 DOMESTIC SAMPLES TO BE ANALYZED X-RAY WHOLE	7 DOMESTIC SAMPLES TO BE ANALYZED X-RAY SOURCE	7 DOMESTIC SAMPLES TO BE ANALYZED SUN LAMPS	7 DOMESTIC SAMPLES TO BE ANALYZED ULTRA-SONIC	7 DOMESTIC SAMPLES TO BE ANALYZED SONIC ENDUR	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**27**	**52**	**27**	**3**	**1**	**18**	**2**	**1**	
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND									
NE	NEW YORK									
	REGIONAL LAB									
	WEAC	27	52	27	3	1	18	2	1	
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
SE	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES									
PA	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	80.0	32.0	41.0	260.0	100.0	8.0	80.0	25.0	
	TOTAL HOURS	2160	1664	1107	780	100	144	160	25	
	CONVERSION FACTOR	1180	1180	1180	1180	1180	1180	1180	1180	
	TOTAL OPERATIONAL FTEs	1.83	1.41	0.94	0.66	0.08	0.12	0.14	0.02	

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	
X	ENGINEER(ANALYST)	X	ENGINEER TECH	X	ENGINEER (INV)		NAT'L EXPERT	
	PHYSICIST				MILK/FOOD SPEC			
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL		
ANALYTICAL	10/15/02	09/30/03

9. REMARKS

See Continuation Sheet

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CONTINUATION SHEET

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Compliance Testing of Electronic Products at WEAC	Radiation Control and Health Safety Act (RCHSA) Authority - 86

9. Remarks

All samples to be shipped by distributors/manufacturers to WEAC.

1) Microwaves - Number includes 25 endurance testing samples.

2) Diagnostic X-Ray:
Whole - For analysis of entire diagnostic X-Ray systems for compliance;
Source - Leakage test of diagnostic source assembly only.

3) Foreign Inspections--PL 90-602 Standard Inspections:
Report accomplishments in PAC 86006;
To ensure conformance to Rad Health Standards; to be conducted by Engineering Analyst.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Imported Electronic Products	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM TYPE:	[X] COMPLIANCE PROGRAM	[ ] PROGRAM CIRCULAR	[ ] ASSIGNMENT

4. OBJECTIVES

To assure that imported electronic products presented for entry into the U.S. are certified to be in compliance with appropriate standards where applicable.

To provide a mechanism through which imported electronic products found to be in noncompliance with FDA regulations can be precluded from introduction into commerce in the United States.

5. PROGRAM JUSTIFICATION

FDA under the authority of Public Law 90-602 conducts program effort to minimize the effects of harmful radiation from electronic products and radiation emitting medical devices. The Act is very specific about restrictions and safeguards concerning such electronic products from foreign countries.

6. FIELD OBLIGATIONS

The district import program manager will monitor all custom entries of electronic products for which performance standards are in effect and determine whether imported models are contained on lists provided by CDRH and that these models are not among those which have been determined to be noncompliant. All information gathered as a result of these activities will be furnished to the Office of Compliance in accordance with the compliance program.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	[X] BY DISTRICT OFFICE	[ ] BY CENTER	[ ] BY BOTH
b. INSPECTION TYPE: N/A	[ ] COMPREHENSIVE	[ ] ABBREVIATED	[ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All electronic products or devices that emit radiation.	94-97

e. EXAM TYPE:	[ ] CHEMICAL	[ ] MICROBIOLOGICAL	[ ] PHYSICAL	[ ] ENGINEERING
	[ ] MICROANALYTICAL	[ ] OTHERS *(Specify)*		

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Imported Electronic Products	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
86007, 86R824, 86R833, 99R833 86R845	[X] ORA [ ] CENTER	4.8

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 ENTRY REVIEW (Hours)	2 FILER EVAL (Hours)	2 INVESTI-GATIONS (Hours)	2 CT ENTRY REVIEW (Hours)	4 CT IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD		**2280**	**200**		**1025**	**550**			
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND		40	8		28				
NE	NEW YORK		248	34		136	69			
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		9	8		29				
	CHICAGO		89	10		48	21			
	CINCINNATI		52	10		27	13			
CE	DETROIT		94	11		33	31			
	MINNEAPOLIS		15			16				
	NEW JERSEY									
	PHILADELPHIA		10			13				
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		32	13		53				
SE	FLORIDA		60	12		60	22			
	NEW ORLEANS		212	8		65	51			
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT		740	41		254	178			
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES		244	24		119	60			
PA	SAN FRANCISCO		115	10		52	28			
	SEATTLE		320	11		92	77			
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION						0.60			
	TOTAL HOURS		2280	200		1025	330			
	CONVERSION FACTOR		1200	950		500	500			
	TOTAL OPERATIONAL FTEs		1.90	0.21		2.05	0.66			

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/02	09/30/03
ANALYTICAL		

9. REMARKS

Reporting Guidance:
- Import Entry Reviews (Electronic and Manual--operation code 14, PAC 86R833);
- Filer Evaluations (operation code 95, PAC 99R833); and
- Follow-up to Refusals (PAC 86R824).

Use CT PAC 86R845 ONLY when specific CT work is performed, otherwise use related program PACs.

Planning Guidance: Unused resources for Filer Evaluations should be used when necessary towards Entry Reviews, since more resources have been planned in Filer Evaluations.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Radiological Health Control Activities	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

Use Control: Provide technical assistance to State and Federal radiological health programs implementing FDA use control programs, including DENT (see the compliance program for a more complete statement of objectives and laboratory support); Maintain liaison with State radiological health programs; Provide support for regional training activities and regional videotape library; Promote implementation of programs to optimize radiation exposure; Communicate FDA policies to State and local health agencies.
Emergency Planning & Response Activities: To act as a focal point for emergency readiness response planning by States.
Federal Facilities Survey Program: Assess Federal medical facilities' conformance with generally accepted standards on radiation safety and with: PL90-602 and PL97-35; Promote use control programs developed by CDRH in Federal medical facilities; Monitor for conformance with and to assist in collecting data related to the implementation of recommendations contained in the Presidential Directive "Radiation Protection Guidance to Federal Agencies for Diagnostic X-Rays"; Determine if Federal facilities are conforming to the Consumer-Patient Radiation Health and Safety Act of 1981 (PL 97-35).

5. PROGRAM JUSTIFICATION

Medical Device and Radiological Health Use Control and Policy Implementation:
Rapidly changing technology requires that the FDA develop use control programs whose effective implementation will require training beyond that possessed by most State radiological health program personnel.

Emergency Planning & Response Activities:
The Agency has been assigned responsibilities by the Federal Emergency Management Agency to review radiological emergency response plans prepared by the States.

Federal Facilities Survey Program:
A Presidential Executive Order, dated January 26, 1978, assigned to FDA the responsibility of assisting other federal agencies to be in conformance with safe radiological procedures and to ensure that their equipment meets the standards necessary to minimize exposure to radiation.

6. FIELD OBLIGATIONS

Use Control: RRHRs will maintain liaison and provide technical assistance to State/Federal radiological health program personnel; assist in the planning and presentation of quality assurance training with the region; help select State participants in new use control programs; serve as managers of the regional videotape library; and attend the following meetings: National Conference of State Program Directors; Regional meetings with state and local radiological health agencies; and Rockville, MD HQ annual meetings with CDRH, ORA and other FDA officials. WEAC will provide Laboratory Support for the DENT programs.
Emergency Planning & Response Activities: Provide consultation to states and attend regional emergency planning meetings.
Federal Facilities Survey Program: Districts will conduct field tests of equipment located in specified federal facilities.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: **Emergency Planning & Response** [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: N/A [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Federal Facilities Survey Program: X-Ray Equipment	**Emergency Planning**: 94YN-99 **Federal Facilities Survey Program**: 73–91, 94

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Radiological Health Control Activities	Radiation Control and Health Safety Act (RCHSA) Authority - 86

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
86008, 86009, 86010, 86R845	[ ] ORA [X] CENTER	8.4

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours) 86010	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	9 CT TECHNICAL ASSISTANCE (Hours) ***	9 TECHNICAL ASSISTANCE (Hours) RRHR 86009	9 TECHNICAL ASSISTANCE (Hours) CSO 86009	9 MISC (Hours) DENT * 86008	9 MISC (Hours) RRHR ** 86008
	TOTAL FIELD		**1343**			**600**	**1200**	**180**	**750**	**4800**
	HEADQUARTERS									
	REGIONAL STAFF									800
	NEW ENGLAND		42							
NE	NEW YORK		42							
	REGIONAL LAB									
	WEAC								750	
	REGIONAL STAFF					200	400			1600
	BALTIMORE		14							
	CHICAGO		71							
	CINCINNATI		71							
CE	DETROIT		57							
	MINNEAPOLIS		42							
	NEW JERSEY									
	PHILADELPHIA		127							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF					100	200			800
	ATLANTA		85							
SE	FLORIDA		127							
	NEW ORLEANS		71							
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF					100	200			800
	DALLAS		170							
SW	DENVER		57							
	KANSAS CITY		14							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF					100	200			800
	LOS ANGELES		141					100		
PA	SAN FRANCISCO		42							
	SEATTLE		170					80		
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION									
	TOTAL HOURS		1343			600	1200	180	750	4800
	CONVERSION FACTOR		950			500	1200	950	1180	1200
	TOTAL OPERATIONAL FTEs		1.41			1.20	1.00	0.19	0.64	4.00

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
									PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR	X	RRHR		INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN		TIONAL	10/01/02	09/30/03
X	ENGINEER(ANALYST)	X	ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT				
	PHYSICIST				MILK/FOOD SPEC				ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER		TICAL		

9. REMARKS

See Continuation Sheet for footnotes, guidance, etc.

NOTE: Use CT PAC 86R845 ONLY when specific CT work is performed, otherwise use related program PACs.

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CONTINUATION SHEET

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Radiological Health Control Activities	Radiation Control and Health Safety Act (RCHSA) Authority - 86

9. Remarks

NEW FOR FY 2003 WORKPLAN: MEDICAL DEVICE AND RADIOLOGICAL HEALTH USE CONTROL AND POLICY IMPLEMENTATION (86008); EMERGENCY PLANNING AND RESPONSE ACTIVITIES (86009); AND FEDERAL FACILITIES SURVEY PROGRAM (86010) HAVE BEEN CONSOLIDATED WITH THE TITLE RADIOLOGICAL HEALTH CONTROL ACTIVITIES. THE PACs WILL REMAIN IN EFFECT FOR REPORTING PURPOSES.

FOOTENOTES FOR MEDICAL DEVICE AND RAD HEALTH USE CONTROL & POLICY IMPLEMENTATION ACTIVITIES (86008):

* This block of time provides laboratory support for the DENT program; this include the following activities:
a) reading exposed personnel radiation monitors (i.e. badges) from participating agencies;
b) calibrating and checking the accuracy of DENT survey kits upon request.

** RRHR time for CDRH programs is planned under this program, the Emergency Response and Planning Activities program, and the Mammography Facilities Inspection Program; 1200 hours will be shown in Mammography. A portion of this total block of time per RRHR position includes Federal/State liaison activities and use consultation to conduct this program.

This block of time also includes coordination, technical assistance, and other activities performed by RRHRs under the following programs:
- Field Implementation of the Sunlamp and Sunlamp Products Performance Standard as Amended (PAC 86002);
- Field Compliance Testing of Diagnostic X-Ray Equipment (PAC 86003);
- Field Compliance Testing of Cabinet X-Ray Equipment (PAC 86004);
- Medical Device and Radiological Health Use Control and Policy Implementation (PAC 86008);
- Emergency Planning and Response Activities (PAC 86009);
- Federal Facilities Survey Program (PAC 86010).

Any time in excess of 0.5 hours used for these programs should be reported into FACTS against the applicable PAC

FOOTENOTES FOR EMERGENCY PLANNING AND RESPONSE ACTIVITIES (86009):

Technical Assistance hours are performed by either RRHRs or CSOs trained in radiological and technological hazards.

Program activities include: providing technical assistance to state and local agencies regarding emergency response planning; reviewing and evaluating emergency plans related to nuclear power plants.

600 HOURS HAVE BEEN PLANNED FOR THE FY 2003 WORKPLAN TO SUPPORT EXERCISES IN PREPARATION FOR COUNTER-TERRORISM THREATS. THESE HOURS HAVE BEEN PLANNED AS TECHNICAL ASSISTANCE HOURS.

FOOTENOTES FOR FEDERAL FACILITIES SURVEY PROGRAM ACTIVITIES (86009):

Spreads are based on the number of X-Ray tests of Federal facilities required by interagency agreements. Testing at clinics and hospitals require an average of 14 hours. Hours for radiological surveys of Federal Medical facilities includes time for field testing consultation and followup. Assistance by district X-Ray auditors.

Use CT PAC 86R845 ONLY when specific CT work is performed, otherwise use related program PACs.

*** CDRH requested that any approved CT increases be used in the Emergency Planning & Response Activities program (86009) to support exercises in preparation for CT threats.

5 Year Strategic Plan
The ORA Public Affairs Program

The FDA's Public Affairs Specialists and Technicians (PAS/PAT) are the professional team of public health communicators located in the Agency's field offices. They are primary agents for delivery of FDA health messages directly to the American public. The PAS/PAT are educators, marketing agents, spokespersons, and public relations professionals.

The PAS/PAT respond to consumer inquiries, industry questions, and requests from health professionals, media and community service providers. They develop and implement FDA outreach initiatives and educational campaigns. They collect, compile and analyze information from their stakeholders to effectively identify future program needs.

The PAS/PAT use resources from all components within the agency. They are particularly qualified to leverage these resources by working with an extensive national network of multipliers in the field. PAS/PAT reach millions of consumers each year through this network of consumer, health professional and academic contacts and partnerships. This is the unique contribution of the PAS that adds value to the Food and Drug Administration.

Because of the PAS/PAT direct, hands-on involvement with their local communities, they are exceptionally qualified to analyze the public health messages needed by the American public. The PAS/PAT are the primary entity in ORA that communicates directly with the public regarding FDA emerging issues, risks, and recommendations about regulated product usage, potentially diminishing the risk of disease, injury or death. Capitalizing on the abilities and contributions of the PAS/PAT, this Strategic Plan for the ORA Public Affairs Program will improve the use of FDA's resources and programs resulting in a better informed, healthier public.

Vision: FDA Public Affairs Specialists and Technicians are a proactive and responsive team of professional communicators who assist consumers in making informed and responsible decisions about issues affecting their health.

Mission: The mission of the FDA Public Affairs staff is to protect public health by educating and informing diverse publics about FDA regulated products and health issues that will optimally decrease their risk of illness, injury, disease, or death.

Guiding Principles

1. Work as a national team of public health communicators and educators.
2. Make effective and efficient use of resources through participation in partnerships and collaborations.
3. Strengthen FDA's ability to make sound public health decisions by keeping the agency informed of public concerns.
4. Establish program priorities based on actual or potential risk and public health benefit.
5. Be proactive and responsive to the diverse publics served.
6. Assess program effectiveness through program evaluation tools/surveys.

Measurement Tools

In order to evaluate the contribution of the public affairs programs, the following are data and reporting systems utilized to capture the impact of Public Affairs programs.

- Public Affairs Information Reporting System (PAIRS)
- Focus Groups
- Campaign Effectiveness Studies
- MedWatch reporting changes
- Speaker evaluation forms data
- Materials distribution
- Web hit increases
- Healthy People 2010 Findings
- HHS/CDC Data

Goals and Objectives

Emphasizing efficient use of agency resources, the PAS/PAT select specific work planning goals and target audiences based on:

- FDA priorities
- HHS public health directives
- White House Initiatives
- The public health needs of the American people

Strategic Goal:

The strategic goal of the Public Affairs Specialist and Technicians is to provide information and guidance to the American public enabling them to make informed and responsible health decisions.

Outcomes:

1. Increased understanding and confidence in the FDA as a consumer protection agency.
2. Decreased illness, injury, or disease associated with regulated products.
3. Better-informed and healthier consumers.

FDA Collaborators

Virtually every component of the FDA collaborates with ORA PAS/PAT in the implementation of the agency's public affairs program. This encompasses the entire range of FDA jurisdiction including foods, drugs, cosmetics, dietary supplements, radiation emitting products, medical devices, biologics, and veterinary products. Effective development and delivery of programs and initiatives is contingent on resources (including training) contributed by the FDA components with programmatic responsibility.

Program Centers
- Funding and Training
- Materials
- Scientific basis for public health messages
- Technical support (i.e., Center/OC Public Affairs Liaisons)
- Intra and Inter-agency Communications

Office of Communications and Constituent Relations
- Fellowship programs
- Materials

Office of Regulatory Affairs

District Offices
- Funding and Training
- Materials
- Facility and Equipment
- Technical and Administrative Support

Division of Human Resources Development
- Training (ORAU for PAS)
- Certification

Division of Federal State Relations
- Champion/Marketing for the Public Affairs program at HQ
- Intelligence (emerging issues)
- Monitor milestones of strategic performance goals
- Funding and Training
- Management of PAIRS system

- Monitor publications process
- Intra and Inter-agency Communications
- Maintain Public Affairs Specialists' Intranet site
- Support the ORA Public Affairs Executive Council (PAEC)
- Utilize the PAEC as the Field PAS/PAT representatives
- Outreach Projects

Challenges and External Factors

The PA Cadre will continually advise Agency management and DFSR of new and emerging consumer concerns and trends. The PAEC will revisit the action plan as necessary to refocus on priorities, and measure outcomes. This will enable Public Affairs programs to be more responsive to shifting public health needs.

Emergencies – Emergencies such as terrorist attacks, product tampering and other unforeseen circumstances may radically affect the implementation of this plan.

Stakeholders – Industry, academia, state and local governments and health care professionals have varying needs that may affect the priorities of the Public Affairs program.

Resources – Unsupported programs, in terms of time, funding, materials, etc., will be difficult if not impossible to implement.

Consumer Expectations – As consumer needs change, this strategic plan will be flexible enough to adjust performance goals accordingly.

Media – The media has a great impact on consumer perceptions and largely determines what issues are important to the public.

Summary

This strategic plan provides a dynamic approach to renew FDA's commitment to public health education and supports the objectives of the Government Performance and Results Act (GPRA). The implementation of this plan will improve confidence in FDA as a consumer protection agency and improve public health by decreasing illness, injury, disease and death from regulated products.

PUBLIC AFFAIRS PROGRAMS
RESOURCE SUMMARY
FY 2003

	OPERATIONAL FTES	
TOTAL ALL PROGRAMS		41.0
CENTER FOR FOOD SAFETY AND APPLIED NUTRITION		16.0
CENTER FOR BIOLOGICS EVALUATION AND RESEARCH		9.0
CENTER FOR DRUG EVALUATION AND RESEARCH		2.0
CENTER FOR VETERINARY MEDICINE		1.0
CENTER FOR DEVICES AND RADIOLOGICAL HEALTH		5.0
HEADQUARTERS INITIATED PUBLIC AFFAIRS ACTIVITIES	5.0	5.0
OFFICE OF THE ASSOCIATE COMMISSIONER FOR CONSUMER AFFAIRS		
PUBLIC PARTICIPATION PROGAMS	3.0	
OFFICE OF THE ASSOCIATE COMMISSIONER FOR REGULATORY AFFAIRS		
AGENCY-WIDE HEALTH FRAUD-PUBLIC AFFAIRS ACTIVITIES	2.0	
DISTRICT INITIATED ACTIVITIES		

Note: See following page for the FTEs allocation for Public Affairs specialists or Technicians.