

DETAIL OF POSITIONS

	FY 2013 Actual	FY 2014 Base	FY 2015 President's Budget
Executive Level			
Executive Level I.....	---	---	---
Executive Level II.....	---	---	---
Executive Level III.....	---	---	---
Executive Level IV.....	1	1	1
Executive Level V.....	---	---	---
Total Executive Level.....	1	1	1
Executive Service (ES)			
Executive Service.....	61	69	74
Total Executive Service.....	61	69	74
General Schedule (GS)			
GS-15.....	1,042	1,180	1,263
GS-14.....	2,768	3,135	3,355
GS-13.....	3,836	4,344	4,649
GS-12.....	2,316	2,623	2,807
GS-11.....	727	823	881
GS-10.....	23	26	28
GS-9.....	542	614	657
GS-8.....	102	116	124
GS-7.....	384	435	465
GS-6.....	52	59	63
GS-5.....	78	88	95
GS-4.....	89	101	108
GS-3.....	40	45	48
GS-2.....	15	17	18
GS-1.....	2	2	2
Total General Schedule.....	12,016	13,608	14,563
Administrative Law Judges (AL).....	---	---	---
Scientific/Senior Level (ST/SL).....	3	3	4
Research Scientist (RS).....	40	45	48
Commissioned Corps (CC):			
Commissioned Corps - 08/07/06.....	236	238	238
Commissioned Corps - Other.....	746	754	754
Total Commissioned Corps.....	982	992	992
Administratively Determined (AD) (includes Title 42)	828	938	1,004
Wage Grade.....	27	31	33
Consultants ²	16	18	19
Total FTE (End of Year)¹.....	13,974	15,705	16,738
Average ES Level.....	3	3	3
Average ES Salary.....	166,893	168,562	170,248
Average GS grade.....	13	13	13
Average GS Salary.....	98,135	99,116	100,107

¹ Does not include an estimated 116 reimbursable, 2 CRADA, 40 PEPFAR, and 9 IDDA FTE.

² Includes consultants appointed under 5 U.S.C. 3109, those appointed under similar authorities, and those appointed to serve as advisory committee members.