

**COLLECTIONS CEILINGS, COLLECTIONS REALIZED AND OFFSET**

Under AGDUFA, if the cumulative collections through FY 2012, including an estimate for FY 2013, exceed the fee revenue amounts specified in the Appropriations Act for that period, FDA will reduce the fee rates for FY 2013 by the cumulative amount that fees exceeded the appropriations during that period.

Table 4 depicts FY 2012 fee collections realized (the same as total collections in Table 1), collection ceilings specified in the Appropriations Act, and amounts that may be subject to offset in a future fiscal year.

**TABLE 4  
GENERIC NEW ANIMAL DRUG USER FEES COLLECTED, COLLECTIONS  
CEILING, AND OFFSET AMOUNTS  
AS OF SEPTEMBER 30, 2012**

<b>FISCAL YEAR</b>	<b>COLLECTIONS REALIZED</b>	<b>COLLECTION CEILING</b>	<b>AMOUNT TO OFFSET FUTURE COLLECTIONS</b>
2009	\$5,099,071	\$4,831,000	\$268,071
2010	\$4,392,209	\$5,106,000	(\$713,791)
2011	\$4,969,909	\$5,397,000	(\$427,091)
2012	\$7,492,422	\$5,706,000	\$1,786,422
		<b>TOTAL</b>	<b>\$913,611</b>
<b>Balance to be Offset in a Subsequent Fiscal Year</b>			<b>\$913,611</b>

As discussed earlier on page 3, previous cohort year collections realized in FY 2012 have been updated from last year's report. The update reflects net collections for each cohort year through September 30, 2012. Cohort year fees collected subsequent to September 30, 2012 will be reported in the FY 2013 financial report.