

## DHHS Charges and Assessments Narrative

<b><u>ASSESSMENTS:</u></b>	<b><u>\$1,731,048</u></b>
<b><u>Interagency Council Funds</u></b> Funding to support government-wide financial, information technology, procurement, human capital, and other management activities.	\$88,808
<b><u>NIH eRA Grants Management System</u></b> Pilot phase to support migration of FDA Grants Data into the Department's consolidated eRA Grants Management System	\$153,693
<b><u>Office of Commissioned Corps Force Management</u></b> SGLI reimbursement	\$96,856
<b><u>Department Ethics Program</u></b> The Office of General Counsel provides legal and related support services to the FDA.	\$1,374,944
<b>Federal Audit Clearinghouse</b>	\$597
<b>Leading EDGE Program</b>	\$16,150
<b><u>FEE FOR SERVICE:</u></b>	<b><u>\$27,870,758</u></b>
<b><u>Program Support Center/FOH/OS</u></b>  Provides various services to the FDA, including some Information and Systems Management Services. The following is a breakdown of costs.	<b><u>\$11,900,677:</u></b>
<b>Financial Management Services (FMS):</b>	\$598,475
<b>Strategic Acquisition Service:</b>	\$422,777
<b>Administrative Operations Service:</b> Includes costs for security, building operations, shredding, storage, graphics, property disposal, transhare, mail and payroll services.	\$10,879,425
<b>Federal Occupational Health (FOH):</b> FDA agency health units and services	\$1,715,000
<b>Information &amp; System Management Services</b>	\$14,255,081:
<b>Freedom of Information (FOIA)</b>	\$238,650

<b>Unified Financial Management Systems (UFMS)</b>	\$5,832,000
The Program Support Center delivers and manages O&M Services for UFMS by supporting daily operations.	
<b>HCAS O&amp;M</b>	\$1,969,082
HCAS O&M services provide support for daily operations of the HCAS application.	
<b>Telecommunication Services</b>	\$541,349
Telecommunications team offers expertise on technical design & support for customer systems.	
<b>HHS NET</b>	\$1,038,000
<b>Enterprise Application</b>	\$4,636,000
Services include activities for HHS civilian employees and Commissioned Corps Officers, and maintenance and operation of the systems housing current and historical pay and leave records.	
<b><u>JOINTLY FUNDED PROJECTS:</u></b>	<b><u>\$30,456,627</u></b>
<b>Human Resource Center – Rockville</b>	\$23,003,000
<b>Enterprise Information Management</b>	\$3,413,466
FDA’s contribution to the HHS Enterprise Infrastructure Fund. Funds are used for Enterprise Information Technology programs/projects outlined in the Enterprise Information Technology Strategic Plan or benefitting the corporate enterprise, such as enterprise buys/licenses.	
<b>International Health Bilateral Agreement</b>	\$1,093,646
Agreement to provide funding in support of the bilateral-multilateral activities performed on behalf of the Public Service by the Office of Global Health Affairs	
<b>Other Jointly Funded Projects</b>	\$2,946,515:
<b>CFO Audit of Financial Statements</b>	\$1,397,000
Audit services to be performed at the Food and Drug Administration (FDA) in support of the fiscal year 2010 financial statement audit of the Department of Health and Human Services (DHHS) and its components, and related services contracted and monitored by Office of the Inspector General (OIG)	
<b>Office of Public Health/Blood Safety</b>	\$300,000
Agreement to provide funding for the advisory committee on Blood Safety	

<b>Regional Health Administrators</b>	\$308,010
IAG with OS/Office of Public Health & Science to support ten Regional Health Administrators. Their core mission is to promote understanding of and improvements in public health and to conduct specific management and control functions within their respective regions.	
<b>President’s Council on Bioethics</b>	\$294,000
TAP to fund the council which advises the President of Bioethical issues related to the advances in biomedical science and technology	
<b>Media Monitoring</b>	\$127,635
Provides Agency leadership and staff with the latest analysis of what the media is reporting about Department-wide and Agency-specific priorities, initiatives, and programs	
<b>Intra-department Council on Native American Affairs</b>	\$15,909
IAG with DHHS, Administration on Children and Families, for staff and administrative support for the Interdepartmental Council for Native American Affairs (ICNAA), to conduct semi-annual Council meetings, Executive Committee meetings and assignments.	
<b>National Science Advisory Board for Biosecurity</b>	\$325,000
Agreement with NIH to develop improved biosecurity measures for classes of legitimate biological research that could be misused to threaten public health or national security	
<b>NIH Negotiation of Indirect Cost Rates (New)</b>	\$11,000
Agreement with NIH/OD to support costs associated with the negotiation of indirect cost rates with commercial organizations	
<b>HHS Broadcast Studio (New)</b>	\$100,000
The HHS broadcast studio is a resource for all of HHS. It is a communication tool used for departmental messaging, both to internal and external audiences and is key to the government-wide open government initiative.	
<b>OPM USAJOBS</b>	\$67,961
Fees charged by OPM to Federal Agencies to cover the cost of providing Federal Employment Information and services. OPM assesses an annual per-capita-fee on all paid employees with access to USAJOBS. The cost is distributed within HHS based on each OPDIV percentage of the Departments total FTE.	