

Food and Drug Administration Summary of Changes

Dollars in thousands				
	Budget Authority	User Fees	Program Level	Program Level FTE ¹
FY 2012¹	\$2,505,809	\$1,326,395	\$3,832,204	13,496
FY 2014 Program Changes:				
Budget Authority				
Pay Increase	\$9,800		\$9,800	0
Rent and Infrastructure	\$19,942		\$19,942	0
Base Adjustments	(\$30,192)		(\$30,192)	-65
Food Safety Modernization	\$38,824		38,824	59
Advancing Medical Countermeasures	\$3,510		\$3,510	0
China Inspections	<u>\$10,000</u>		<u>\$10,000</u>	<u>19</u>
Subtotal: Budget Authority Program Changes	\$51,884		\$51,884	13
Total Budget Authority Change from FY 2012 Enacted	\$51,884		\$51,884	13
FY 2014 User Fee Changes:				
Current Law User Fees:				
PDUFA		\$57,828	\$57,828	192
MDUFMA		\$57,228	\$57,228	165
ADUFA		\$1,832	\$1,832	0
AGDUFA		\$1,622	\$1,622	0
Tobacco		\$57,000	\$57,000	266
MQSA		\$0	\$0	5
Color Certification		\$0	\$0	0
Export Certification		\$1,267	\$1,267	7
Food Reinspection User Fee		\$667	667	0
Priority Review Voucher User fee		-\$4,582	-4,582	0
Voluntary Qualified Importer Program (VQIP) User Fee		\$0	0	0
Recall User Fee		\$561	561	0
Generic Drug User Fee (GDUFA)		\$305,996	\$305,996	690
Biosimilar User Fee		<u>\$20,716</u>	<u>\$20,716</u>	<u>72</u>
Total Current Law User Fees:		\$500,135	\$500,135	1,397
Proposed User Fees:				
Medical Products Reinspection User Fee		\$15,043	\$15,043	56
International Courier User Fee		\$5,692	\$5,692	21
Food Establishment Registration and Inspection Fee		\$58,936	\$58,936	69
Food Import User Fee		\$165,690	\$165,690	301
Cosmetics User Fee		\$19,074	\$19,074	63
Food Contact User Fee		<u>\$4,999</u>	<u>\$4,999</u>	<u>8</u>
Total Proposed User Fees:		\$269,434	\$269,434	518
Total User Fee Changes from FY 2012 Enacted		\$769,569	\$769,569	1,915
Net Program Level Change from FY 2012 Enacted	\$51,884	\$769,569	\$821,453	1,928
Total FDA Request for FY 2014	\$2,557,693	\$2,095,964	\$4,653,657	15,424

¹ FY 2012, FY 2013 and FY 2014 do not include an estimated 101 reimbursable, 1 CRADA, 42 PEPFAR, 12 IDDA FTE and the associated funds. In addition, The FTE level for FY 2012 assumes the Enacted level.