

Sources of Funding to FDA by Other Federal Agencies

Federal Agencies	FY 2011 Estimate	FY 2012 Estimate	Reason for Funds
Department of Health and Human Services			
Office of the Director - National Institutes of Health	\$50,000	\$51,100	Determination of Pesticides in Botanical Dietary Supplement Raw Materials and Finished Products
Office of the Director - National Institutes of Health	\$100,000	\$102,200	Committee to evaluate the scientific & ethical issues involved in conducting studies of drug safety IOM project
Office of the Director - National Institutes of Health	\$83,602	\$85,441	Details, cash awards, fare awards, misc.
Office of the Director - National Institutes of Health	\$529,224	\$540,867	Methylphenidate in Male Rhesus Monkeys
Office of Dietary Supplements - National Institutes of Health	\$24,500	\$25,039	Pilot training course on Microscopic Examination of Plant Materials
Office of Dietary Supplements - National Institutes of Health	\$146,489	\$149,712	Assmt of Validities of Analytical Protocols/Prototypes of Dietary Supplements
Clinical Center - NIH	\$100,000	\$102,200	"Image-Guided Interventional Therapeutics"
Clinical Center - NIH	\$10,000	\$10,220	Flow Cytometry Facility
Clinical Center - NIH	\$10,000	\$10,220	Flow Cytometry Facility
National Cancer Institute - NIH	\$57,668	\$58,937	Medical Fellowship Training
National Cancer Institute - NIH	\$213,278	\$217,970	Post doc Fellowship Training
National Cancer Institute - NIH	\$9,579	\$9,790	Core Facility - peptide project
National Cancer Institute - NIH	\$40,000	\$40,880	Core Facility Biotechnology Services
National Cancer Institute - NIH	\$3,773	\$3,856	Sequencing for NIH-Medical Oncology Branch
National Cancer Institute - NIH	\$1,000	\$1,022	Biotechnology Services
National Cancer Institute - NIH	\$40,350	\$41,238	Roles and Responsibilities -Proteomics Program, CSSI
National Cancer Institute - NIH	\$4,000	\$4,088	Core Facility - Polypeptides
National Cancer Institute - NIH	\$80,000	\$81,760	DNA Hypomethylation
National Heart , Lung and Blood Institute - NIH	\$57,000	\$58,254	Core Facility-Biotechnology Services
National Heart , Lung and Blood Institute - NIH	\$155,000	\$158,410	HIV Nano Assay Project
National Heart , Lung and Blood Institute - NIH	\$105,000	\$107,310	HIV Diversity and Blood Safety
National Institute of Arthritis and Musculoskeletal and Skin Diseases	\$3,000	\$3,066	Core Facility - Protein peptides
National Institute of Child Health and Human Development - NIH	\$975	\$996	Synthesis of Peptides - Biotechnology Services
National Institute of Child Health and Human Development - NIH	\$1,000	\$1,022	N-terminal Amino Acid Sequencing of R Nase H1
National Institute of Child Health and Human Development - NIH	\$325,000	\$332,150	Pediatric Formulations Platform
National Institute of Dental and Craniofacial Research - NIH	\$20,828	\$21,286	Core Facility-Biotechnology Services
National Institute on Deafness and Other Communication Disorders	\$4,954	\$5,063	DNA Clone Sequencing Service
National Institute of Diabetes and Digestive and Kidney Disorders - NIH	\$91,604	\$93,619	Core Facility
National Institute on Drug Abuse	\$100,000	\$102,200	Drug Discovery
National Institute of Environmental Health Sciences - NIH	\$14,679,378	\$15,002,324	Chemical Testing-NTP
National Institute of General Medical Sciences	\$56,935	\$58,188	Pharmacological Research Associate Program (PRAT)
National Institute of Allergy and Infectious Diseases - NIH	\$948,167	\$969,027	TSE & BSE Infectivity
National Institute of Allergy and Infectious Diseases - NIH	\$338,726	\$346,178	Warehouse space at Industrial Drive
National Institute of Allergy and Infectious Diseases - NIH	\$517,833	\$529,225	Biodefense Research Projects
National Institute of Allergy and Infectious Diseases - NIH	\$60,000	\$61,320	Evaluate the Potential of Enteric Vaccines to Reduce Reactive Arthritis
National Institute of Allergy and Infectious Diseases - NIH	\$2,500	\$2,555	Core Facility NIAID-FBR Lab Services
National Institute of Allergy and Infectious Diseases - NIH	\$250,000	\$255,500	Development of anti-Ebola MHC tetramers as a surrogate marker to evaluate a cell-mediated immunity in vaccines New tools to explore adjuvant Induced Improved Responses & Cross-Clade Protection for Human, Swine and Avian Influenza
National Institute of Allergy and Infectious Diseases - NIH	\$165,000	\$168,630	Pandemic Vaccines
National Institute of Allergy and Infectious Diseases - NIH	\$76,000	\$77,672	Resistance to infection and intercellular bacteria
National Institute of Allergy and Infectious Diseases - NIH	\$70,000	\$71,540	Assessing Guinea Pig Model of Shigellosis for Evaluation of Vaccine Safety and Efficacy
National Institute of Allergy and Infectious Diseases - NIH	\$165,000	\$168,630	Use of biomedicine to follow dissemination of vaccinia in mice
National Institute of Allergy and Infectious Diseases - NIH	\$100,000	\$102,200	Expression Pattern of IFN- α /IFN- γ isoforms: potential biomarkers for filovirus vaccine efficacy
National Institute of Allergy and Infectious Diseases - NIH	\$95,000	\$97,090	Dev. of Murine Model of Community-Acquired Methicillin-Resist Staphylococcus Auerus Infection
National Institute of Allergy and Infectious Diseases - NIH	\$100,000	\$102,200	Calibration of Rabbit and Mouse Spore Inhalation Challenge Models
National Institute of Allergy and Infectious Diseases - NIH	\$88,000	\$89,936	Final Preclinical Development of Oral Anthrax Vaccine Candidate
National Institute of Allergy and Infectious Diseases - NIH	\$114,000	\$116,508	For Characteristics of Mechanisms of Action of the Novel Vaccine Adjuvants Mubutide and Unulin

National Institute of Allergy and Infectious Diseases - NIH	\$239,500	\$244,769	Dev of High Throughput Quantitative PCR Assays to Detect Neutralizing Antibody to Human Respiratory Syncytial Viruses
National Institute of Allergy and Infectious Diseases - NIH	\$217,000	\$221,774	Assessing the In Vitro & In Vivo Conco-genicity & Tumorigenicity of Cellular DNA for Vaccine Safety
National Institute of Allergy and Infectious Diseases - NIH	\$85,000	\$86,870	Dev and use of assays for characterization & efficacy evaluation of anthrax vaccines
National Institute of Allergy and Infectious Diseases - NIH	\$261,000	\$266,742	Filovirus Vaccine
Agency For Health Care Research and Quality	\$150,000	\$153,300	IOM Project
Agency For Health Care Research and Quality	\$141,916	\$145,038	Detail-GS13 EEO Services
Office of the Secretary	\$327,698	\$334,907	ERIC Call Center
Office of the Secretary	\$6,862	\$7,013	Detail
Office of the Assistant Secretary for Preparedness and Response	\$25,773	\$26,340	BARDA access to CDRH Standards Database
Office of the Assistant Secretary for Preparedness and Response	\$174,000	\$177,828	Critical Medical Countermeasures-Bioterror agents or influenza disease
Office of the Assistant Secretary for Planning and Evaluation	\$125,000	\$127,750	FDA Inventory of Clinical Trial Protocols & Clinical Study Data
Office of the National Coordinator for Health	\$36,550	\$37,354	Contract Specialist- Detail
Office of Consumer Information and Insurance Oversight	\$41,867	\$42,788	Detail-Grants Mgmt Specialist
Centers for Disease Control	\$46,000	\$47,012	Prevalence and Molecular Characteristics of Mono B-cell Lymphocytosis among Blood Donors Aged>45 yrs
Centers for Medicare and Medicaid Services	\$3,350,000	\$3,423,700	Clinical Laboratory Improvement Act (CLIA)
Centers for Medicare and Medicaid Services	\$1,650,000	\$1,686,300	Health Care Fraud and Abuse Control (HCFAC)- FDA Pharmaceutical Fraud Pilot Program
Healthcare Resources and Services Administration	\$85,758	\$87,645	Detail
Healthcare Resources and Services Administration	\$250,000	\$255,500	National Hispanic Prenatal Helpline
Healthcare Resources and Services Administration	\$277,693	\$283,802	Biosciences Library
DHHS total	\$27,685,980	\$28,295,072	
<u>Veterans Administration</u>	\$80,300	\$82,067	Provide VA mammography facility inspections pursuant to Public Law 102-539 and Public Law 104-262
<u>Department of Defense</u>			
Defense Medical Standardization Board	\$2,500,000	\$2,555,000	Evaluation of the shelf-life of drug products
Defense Advance Research Projects Agency	\$260,000	\$265,720	Appl of Multiplex Allergen extract potency assay DARPA
Defense Advance Research Projects Agency	\$428,500	\$437,927	Blood Pharming Program
Defense Advance Research Projects Agency	\$1,280,000	\$1,308,160	Safety & Reliability of Neurological Devices Implanted in the Nervous System
Defense Threat Reduction Agency	\$331,000	\$338,282	Identificaiton of Molecular Mechanisms of Injury Elicited by Organophosphates by Whole Genome
Defense Threat Reduction Agency	\$100,000	\$102,200	Develop enabling vector and antigen expression technologies to allow for the construction of a multivalent vaccine
Naval Research Laboratory	\$10,000	\$10,220	Subject matter expert support by FDA
DOD total	\$4,909,500	\$5,017,509	
<u>Department of Homeland Security</u>			
Department of Homeland Security	\$852,000	\$870,744	Foodborne Biothreat Agents
Department of Homeland Security	\$327,000	\$334,194	Assay Evaluation & Development of Novel Botulinum Antigens for use in Biological Toxins Detection Assays
Transportation Security Administration	\$515,000	\$526,330	Inspections
Federal Emergency Management Agency	\$50,000	\$51,100	Conference of Radiation Control Program Directors (CRCPD) Cooperative Agreement for Assuring Radiation Protection
DHS total	\$1,744,000	\$1,782,368	
<u>Nuclear Regulatory Commission</u>	\$125,000	\$127,750	Conference of Radiation Control Program Directors (CRCPD) Cooperative Agreement for Assuring Radiation Protection
<u>National Oceanic and Atmospheric Administration</u>	\$75,000	\$76,650	Shellfish Safety Assistance Project
<u>Department of Justice</u>	\$14,306,000	\$14,620,732	OCI Asset forfeiture
<u>Department of Agriculture</u>	\$30,000	\$30,660	Retail Listeria Monocytogenes Risk Assessment
TOTAL	\$48,955,780	\$50,032,807	