

CHANGE IN ANNUAL COSTS AND COSTS PER MDI TO PATIENTS AND THIRD-PARTY PAYERS

ASSUMES FDA DESIGNATES ALBUTEROL CFC MDIs NON-ESSENTIAL

GROUPS 1 - 4

	Total Costs Current: Before the FDA Policy Change (Dollars) (1)	Total Costs Estimated: After the FDA Policy Change (Dollars) (2)	Change in Annual Costs (Dollars) (2)-(1) (3)	Estimated Annual Unit Sales (Units) (4)	Change in Costs per MDI (Dollars) (3)/(4) (5)
Patients					
Cash	\$ 152,306,103	\$ 200,354,459	\$ 48,048,356	5,579,350	\$ 8.61
Medicaid	0	0	0	6,250,550	0.00
Private Insurance	344,212,504	662,642,200	318,429,696	30,120,100	10.57
Clinics/Universities/HMOs	10,750,000	10,750,000	0	2,150,000	0.00
Non-Federal Hospitals	0	0	0	3,000,000	0.00
Federal Facilities/Prisons	0	0	0	2,900,000	0.00
Total:	\$ 507,268,607	\$ 873,746,659	\$ 366,478,052	50,000,000	\$ 7.33
Third-Party Payers					
Cash	\$ -	\$ -	\$ -	5,579,350	\$ -
Medicaid	121,271,005	199,195,748	77,924,743	6,250,550	12.47
Private Insurance	255,998,819	176,157,863	(79,840,956)	30,120,100	(2.65)
Clinics/Universities/HMOs	2,635,900	41,151,000	38,515,100	2,150,000	17.91
Non-Federal Hospitals	21,914,400	68,040,000	46,125,600	3,000,000	15.38
Federal Facilities/Prisons	9,611,006	54,056,000	44,444,994	2,900,000	15.33
Total:	\$ 411,431,130	\$ 538,600,611	\$ 127,169,481	50,000,000	\$ 2.54
			Total: \$ 493,647,533		Total: \$ 9.87

- not applicable
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Source: NERA work tables.