

2.4 – DESCRIPTION OF THE HIRING AND PLACEMENT OF NEW STAFF

In FY 2015, two FTEs in CDER were supported by outsourcing facility fees. This is a small fraction of the full level of effort required to support oversight of outsourcing facilities during FY 2015 (61 FTEs). Due to administrative challenges, FDA did not obligate all of the outsourcing facility fee collections during FY 2015 and the carryover balance is expected to be used in FY 2016 to support oversight of outsourcing facilities.

Table 4 presents total fee-paid FTE levels that supported outsourcing facility oversight by FDA organizational components for FY 2015. The table displays data for CDER, ORA, and the Office of the Commissioner (OC).

TABLE 4: FTEs DEVOTED TO THE OVERSIGHT OF OUTSOURCING FACILITIES PAID FOR BY FEES AS OF SEPTEMBER 30, 2015

Fiscal Year	CDER	ORA	OC	Total
2015	2	0	0	2

Numbers have been rounded to the nearest FTE