

HHS CHARGES AND ASSESSMENTS

Assessments:	\$851,748
NIH eRA Grants Management System	\$169,638
Pilot phase to support migration of FDA Grants Data into the Department’s consolidated eRA Grants Management System	
Department Ethics Program	\$680,000
The Office of General Counsel provides legal and related support services to FDA	
Federal Audit Clearinghouse	\$2,110
Fee For Service:	\$37,707,980
Program Support Center/ Office of the Secretary	\$13,401,223
Provides various services to the FDA, including some Information and Systems Management Services	
Financial Management Services (FMS)	\$727,447
Strategic Acquisition Service	\$544,141
Administrative Operations Service	\$8,777,071
Includes costs for security, building operations, shredding, storage, graphics, property disposal, trans-share, mail and payroll services	
Facilities and Logistics Service	\$3,352,564
Includes building operations, shredding, storage, property disposal,	
Federal Occupational Health (FOH):	\$2,752,152
FDA agency health units and services	
Information & System Management Services	\$19,060,697
Freedom of Information (FOIA)	\$369,139
Unified Financial Management Systems (UFMS)	\$6,366,000
The Program Support Center delivers and manages O&M Services for UFMS by supporting daily operations.	
HCAS Operations and Maintenance	\$2,230,000
HCAS O&M services provide support for daily operations of the HCAS application.	
Telecommunication Services	\$250,000
Telecommunications team offers expertise on technical design & support for customer systems	
HHS NET	\$308,350
Enterprise Application	\$7,043,300
Services include activities for HHS’ civilian employees and Commissioned Corps Officers, and maintenance and operation of the systems housing current and historical pay and leave records	
Human Resource Center – Rockville, Maryland	\$2,493,908

Jointly Funded Projects:	\$4,486,371
<p>Enterprise Information Management</p> <p>FDA’s contribution to the HHS Enterprise Infrastructure Fund. Funds are used for Enterprise Information Technology programs/projects outlined in the Enterprise Information Technology Strategic Plan or benefitting the corporate enterprise, such as enterprise buys/licenses.</p>	\$1,239,804
<p>International Health Bilateral Agreement</p> <p>Agreement to provide funding in support of the bilateral-multilateral activities performed on behalf of the Public Service by the Office of Global Health Affairs</p>	\$1,231,159
Other Jointly Funded Projects	\$2,015,408
<p>CFO Audit of Financial Statements</p> <p>Audit services to be performed at the FDA in support of the fiscal year 2010 financial statement audit of the Department of Health and Human Services (DHHS) contracted and monitored by Office of the Inspector General (OIG) and its components, and related services.</p>	\$422,032
<p>Office of Public Health/Blood Safety</p> <p>Agreement to provide funding for the advisory committee on Blood Safety</p>	\$300,000
<p>Regional Health Administrators</p> <p>IAG with OS/Office of Public Health & Science to support ten Regional Health Administrators. Their core mission is to promote understanding of and control functions within their respective regions improvements in public health and to conduct specific management.</p>	\$308,010
<p>President’s Council on Bioethics</p> <p>TAP to fund the council which advises the President of Bioethical issues related to the advances in biomedical science and technology</p>	\$294,000
<p>Media Monitoring</p> <p>Provides Agency leadership and staff with the latest analysis of what the media is reporting about Department-wide and Agency-specific priorities, initiatives, and programs</p>	\$145,546
<p>Intra-department Council on Native American Affairs</p> <p>IAG with DHHS, Administration on Children and Families, for staff and administrative support for the Interdepartmental Council for Native American Affairs Committee meetings and assignments.(ICNAA), to conduct semi-annual Council meetings, Executive</p>	\$15,909
<p>National Science Advisory Board for Biosecurity</p> <p>Agreement with NIH to develop improved biosecurity measures for classes of legitimate biological research that could be misused to threaten public health or national security</p>	\$325,000
<p>NIH Negotiation of Indirect Cost Rates (New)</p> <p>Agreement with NIH/OD to support costs associated with the negotiation of indirect cost rates with commercial organizations</p>	\$17,000
<p>HHS Broadcast Studio (New)</p> <p>It is a communication tool used for departmental messaging, both to internal and external audiences and is key to the government-wide open government initiative.</p>	\$106,751
<p>OPM USAJOBS</p> <p>Fees charged by OPM to Federal Agencies to cover the cost of providing Federal Employment Information and services. OPM assesses an annual per-capita-fee based on each OPDIV percentage of the Departments total FTE on all paid employees with access to USAJOBS. The cost is distributed within HHS based on each OPDIV percentage of the Departments total FTE.</p>	\$81,160

HHS CHARGES AND ASSESSMENTS: FY 2015 – FY 2017

Activity	FY 2015 Actual	FY 2016 Estimate	FY 2017 Estimate
Assessments.....	\$ 851,748	\$ 875,000	\$ 899,000
Fee for Service.....	\$ 37,707,980	\$ 36,016,774	\$ 39,467,000
Program Support Center/OS.....	\$ 13,401,223	\$ 12,790,521	\$ 13,410,000
Federal Occupational Health.....	\$ 2,752,152	\$ 2,982,407	\$ 3,051,000
Information System Management Service.....	\$ 19,060,697	\$ 17,749,938	\$ 20,116,000
Human Resource Center – Rockville, Maryland	\$ 2,493,908	\$ 2,493,908	\$ 2,890,000
Jointly Funded Services.....	\$ 4,486,371	\$ 4,548,655	\$ 3,939,992
International Health - Bilateral Agreement.....	\$ 1,239,804	\$ 1,347,781	\$ 840,000
Other Jointly Funded Projects	\$ 1,231,159	\$ 1,231,159	\$ 1,231,159
Other Jointly Funded Projects	\$ 2,015,408	\$ 1,969,715	\$ 1,868,833
Total.....	\$ 43,046,099	\$ 41,440,429	\$ 44,305,992

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