

## CROSSCUTS

| <i>(dollars in thousands)</i>                              | <b>FY 2015<br/>Actual</b> | <b>FY 2016<br/>Estimate</b> | <b>FY 2017<br/>Estimate</b> |
|--|---------------------------|-----------------------------|-----------------------------|
| <b>AIDS/HIV</b>  | <b>105,669</b>            | <b>107,227</b>              | <b>108,321</b>              |
| <i>Budget Authority (non-add)</i>                          | <i>105,669</i>            | <i>107,227</i>              | <i>108,321</i>              |
| <b>Alzheimer's Disease</b>                                 | <b>5,215</b>              | <b>6,897</b>                | <b>6,399</b>                |
| <i>Budget Authority (non-add)</i>                          | <i>2,359</i>              | <i>3,944</i>                | <i>3,274</i>                |
| <b>Antimicrobial Resistance</b>                            | <b>32,486</b>             | <b>41,683</b>               | <b>41,683</b>               |
| <i>Budget Authority (non-add)</i>                          | <i>30,442</i>             | <i>39,638</i>               | <i>39,638</i>               |
| <b>Bioterrorism</b>  | <b>242,118</b>            | <b>242,118</b>              | <b>242,118</b>              |
| <i>Food Defense (non-add)</i>                              | <i>217,490</i>            | <i>217,490</i>              | <i>217,490</i>              |
| <i>Medical Countermeasures Initiative (MCMi) (non-add)</i> | <i>24,552</i>             | <i>24,552</i>               | <i>24,552</i>               |
| <i>Physical Security (non-add)</i>                         | <i>6,970</i>              | <i>6,970</i>                | <i>6,970</i>                |
| <i>Life Sciences-Biodefense Complex (non-add)</i>          | <i>17,658</i>             | <i>17,658</i>               | <i>17,658</i>               |
| <b>Breast Cancer</b>                                       | <b>22,463</b>             | <b>26,605</b>               | <b>26,726</b>               |
| <i>Budget Authority (non-add)</i>                          | <i>7,537</i>              | <i>8,002</i>                | <i>7,769</i>                |
| <b>Drug Abuse</b>  | <b>12,548</b>             | <b>10,024</b>               | <b>9,945</b>                |
| <i>Budget Authority (non-add)</i>                          | <i>3,391</i>              | <i>3,392</i>                | <i>3,207</i>                |
| <b>Food Safety</b>   | <b>1,228,893</b>          | <b>1,336,207</b>            | <b>1,547,843</b>            |
| <i>Budget Authority (non-add)</i>                          | <i>1,214,478</i>          | <i>1,319,656</i>            | <i>1,338,076</i>            |
| <b>Global Health</b>                                       | <b>166,992</b>            | <b>184,807</b>              | <b>185,733</b>              |
| <i>Budget Authority (non-add)</i>                          | <i>101,104</i>            | <i>105,545</i>              | <i>103,828</i>              |
| <b>Laboratory Safety</b>                                   | <b>9,873</b>              | <b>11,339</b>               | <b>11,219</b>               |
| <i>Budget Authority (non-add)</i>                          | <i>9,423</i>              | <i>10,880</i>               | <i>10,755</i>               |
| <b>Mental Health</b>                                       | <b>20,904</b>             | <b>21,625</b>               | <b>21,701</b>               |
| <i>Budget Authority (non-add)</i>                          | <i>8,065</i>              | <i>8,421</i>                | <i>8,247</i>                |
| <b>Methamphetamine</b>                                     | <b>661</b>                | <b>678</b>                  | <b>689</b>                  |
| <i>Budget Authority (non-add)</i>                          | <i>130</i>                | <i>131</i>                  | <i>131</i>                  |
| <b>Opioids</b>   | <b>26,875</b>             | <b>27,619</b>               | <b>28,144</b>               |
| <i>Budget Authority (non-add)</i>                          | <i>4,204</i>              | <i>4,766</i>                | <i>4,925</i>                |
| <b>Pandemic Influenza</b>                                  | <b>35,680</b>             | <b>35,648</b>               | <b>33,942</b>               |
| <i>Budget Authority (non-add)</i>                          | <i>30,695</i>             | <i>30,641</i>               | <i>28,919</i>               |
| <b>Patient Safety</b>                                      | <b>436,030</b>            | <b>428,261</b>              | <b>431,269</b>              |
| <i>Budget Authority (non-add)</i>                          | <i>192,355</i>            | <i>197,385</i>              | <i>197,124</i>              |
| <b>Pediatric Drugs</b>                                     | <b>12,508</b>             | <b>14,034</b>               | <b>12,128</b>               |
| <i>Budget Authority (non-add)</i>                          | <i>5,176</i>              | <i>6,196</i>                | <i>4,200</i>                |
| <b>Prevention</b>  | <b>4,096,112</b>          | <b>4,304,588</b>            | <b>4,578,514</b>            |
| <i>Budget Authority (non-add)</i>                          | <i>2,301,906</i>          | <i>2,421,097</i>            | <i>2,445,729</i>            |
| <b>Precision Medicine</b>                                  | ---                       | <b>2,392</b>                | <b>4,392</b>                |
| <i>Budget Authority (non-add)</i>                          | ---                       | <i>2,392</i>                | <i>4,392</i>                |
| <b>Quality Improvement</b>                                 | <b>26,735</b>             | <b>27,124</b>               | <b>27,124</b>               |
| <i>Budget Authority (non-add)</i>                          | <i>11,522</i>             | <i>11,620</i>               | <i>11,620</i>               |
| <b>Tobacco</b>   | <b>566,000</b>            | <b>599,000</b>              | <b>635,000</b>              |
| <i>Budget Authority (non-add)</i>                          | ---                       | ---                         | ---                         |
| <b>Women's Health</b>                                      | <b>6,634,105</b>          | <b>101,729</b>              | <b>101,168</b>              |
| <i>Budget Authority (non-add)</i>                          | <i>5,300,607</i>          | <i>41,840</i>               | <i>40,200</i>               |
| <i>Office of Women's Health (non-add)</i>                  | <i>5,265,000</i>          | <i>4,442</i>                | <i>4,442</i>                |
| <i>Breast Cancer (MQSA) (non-add)</i>                      | <i>23,662</i>             | <i>28,391</i>               | <i>28,799</i>               |