

HIV/AIDS FUNCTIONAL TABLE

Program	FY 2015 Acual	FY 2016 Estimate	FY 2017 Estimate
Human Drugs	\$35,590	\$35,590	\$35,590
Biologics	35,462	35,462	35,462
Medical Devices	207	346	346
Field Activity	31,000	32,240	33,480
Toxological	---	179	33
Other Activities	3,410	3,410	3,410
Total HIV/AIDS	\$105,669	\$107,227	\$108,321