

## DETAIL OF FULL-TIME EQUIVALENTS

	FY 2015 Actual			FY 2016 Estimate			FY 2017 Estimate		
	Civilian	Military	Total	Civilian	Military	Total	Civilian	Military	Total
Center for Food Safety and Applied Nutrition .....	926	35	961	1,036	35	1,071	1,119	35	1,154
Center for Drug Evaluation and Research .....	3,880	449	4,329	4,088	449	4,537	4,094	449	4,543
Center for Biologics Evaluation and Research .....	1,005	67	1,072	1,042	67	1,109	1,045	67	1,112
Center for Veterinary Medicine .....	556	10	566	561	10	571	582	10	592
Center for Devices and Radiological Health .....	1,582	93	1,675	1,509	93	1,602	1,542	93	1,635
National Center for Toxicological Research .....	276	---	276	276	---	276	276	---	276
Office of Regulatory Affairs .....	4,446	330	4,776	4,675	330	5,005	4,807	330	5,137
Headquarters and Office of the Commissioner.....	1,050	54	1,104	1,113	54	1,167	1,146	54	1,200
Export Certification .....	18	---	18	18	---	18	18	---	18
Color Certification .....	36	---	36	37	---	37	37	---	37
Family Smoking Prevention and Tobacco Control Act...	640	31	671	781	31	812	849	31	880
Total Mandatory Resources - Directed Transfer.....	---	---	---	---	---	---	51	---	51
<b>Total.....</b>	<b>14,415</b>	<b>1,069</b>	<b>15,484</b>	<b>15,136</b>	<b>1,069</b>	<b>16,205</b>	<b>15,566</b>	<b>1,069</b>	<b>16,635</b>

### Five Year History of GS/GM Average Grade

Year	Grade
FY 2013	13
FY 2014	13
FY 2015	13
FY 2016	13
FY 2017	13

\* Totals do not include an estimated 85 reimbursable, 1 CRADA, 2 FOIA, and 28 PEPFAR FTE.

\*\* FY 2015 FTE totals do not include 20 FTE related to the \$25M received in one-time emergency funding for the Ebola epidemic.