

SUMMARY OF CHANGES

(dollars in thousands)	Budget Authority	User Fees	Program Level	FTE
FY 2016 Enacted	2,728,096	2,017,191	4,745,287	16,205
FY 2017 Program Changes				
Budget Authority Changes				
Reductions and Program Changes.....	-19,570	---	-19,570	---
Rent and Infrastructure.....	3,000	---	3,000	---
Food Safety.....	25,275	---	25,275	14
Supporting Animal Drug and Medical Device Review.....	2,911	---	2,911	8
Precision Medicine.....	2,000	---	2,000	3
Pharmacy Compounding.....	1,000	---	1,000	2
Combating Antibiotic Resistant Bacteria.....	---	---	---	1
Total Budget Authority Changes	14,616	---	14,616	28
User Fee Changes				
Current Law				
Prescription Drug (PDUFA).....	---	14,172	14,172	3
Medical Device (MDUFA).....	---	7,182	7,182	36
Generic Drug (GDUFA).....	---	5,722	5,722	---
Biosimilars (BsUFA).....	---	539	539	---
Animal Drug (ADUFA).....	---	159	159	---
Animal Generic Drug (AGDUFA).....	---	662	662	---
Family Smoking Prevention and Tobacco Control Act.....	---	36,000	36,000	70
Indefinite				
Mammography Quality Standards Act (MQSA).....	---	413	413	---
Color Certification.....	---	1,544	1,544	---
Export Certification.....	---	---	---	---
Priority Review Vouchers (PRV) Tropical Disease.....	---	---	---	---
Priority Review Vouchers (PRV) Pediatric Disease.....	---	---	---	---
Food and Feed Recall.....	---	---	---	---
Food Reinspection.....	---	---	---	---
Voluntary Qualified Importer Program.....	---	---	---	---
Third Party Auditor Program.....	---	---	---	---
Outsourcing Facility.....	---	42	42	---
Subtotal, Current Law	---	66,435	66,435	109
Proposed				
Export Certification.....	---	4,280	4,280	---
Food Facility Registration and Inspection.....	---	61,252	61,252	69
Food Import.....	---	105,289	105,289	81
International Courier.....	---	6,038	6,038	21
Cosmetics.....	---	20,230	20,230	63
Food Contact Substance Notification.....	---	5,193	5,193	8
Subtotal, Proposed	---	202,282	202,282	242
Mandatory Changes				
Vice President's Cancer Moonshot (Directed Transfer).....	---	---	75,000	51
Net Program Changes	14,616	268,717	358,333	430
Total FDA Request for FY 2017	2,742,712	2,285,908	5,103,620	16,635

* The FY 2016 Enacted level reflects the transfer of \$1.5 million from FDA Headquarters to the HHS Office of Inspector General to support oversight of FDA's expanded authorities.

** FTE figures do not include an estimated 85 reimbursable, 1 CRADA, 2 FOIA, and 28 PEPFAR.

*** The total FY 2017 budget authority request for Food Safety is \$18.4 million; the total FY 2017 budget authority request for Medical Product Safety and Availability is \$3.2 million.