

FY 2015 BUDGET AUTHORITY CROSSWALK

(Dollars in Thousands)	Increases																				FY 2015 Final ²	
	FY 2014 Enacted		Program Changes ¹ and FTE Annualization		Medical Product Safety												Total Increase		Total Changes			
					Food Safety		Antimicrobial Resistance ³		Pharmacy Compounding		Drug Inspections		Counterfeit Drugs		Medical Product Safety Sub-Total							
	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000		
Salaries and Expenses Account:																						
Foods.....	3,650	882,817	-1	---	18	20,586	---	---	---	---	---	---	---	---	---	---	18	20,586	17	20,586	3,667	903,403
Center.....	943	266,408	---	---	18	13,586	---	---	---	---	---	---	---	---	---	---	18	13,586	18	13,586	961	279,994
Field.....	2,707	616,409	-1	---	---	7,000	---	---	---	---	---	---	---	---	---	---	---	7,000	-1	7,000	2,706	623,409
Human Drugs.....	2,076	466,374	25	---	---	---	---	67	9,368	---	2,000	9	4,545	76	15,913	76	15,913	101	15,913	2,177	482,287	
Center.....	1,361	339,838	12	---	---	---	---	37	5,882	---	---	1	360	38	6,242	38	6,242	50	6,242	1,411	346,080	
Field.....	715	126,536	13	---	---	---	---	30	3,486	---	2,000	8	4,185	38	9,671	38	9,671	51	9,671	766	136,207	
Biologics.....	835	210,928	9	---	---	---	---	2	454	---	---	---	---	2	454	2	454	11	454	846	211,382	
Center.....	616	170,744	4	---	---	---	---	1	352	---	---	---	---	1	352	1	352	5	352	621	171,096	
Field.....	219	40,184	5	---	---	---	---	1	102	---	---	---	---	1	102	1	102	6	102	225	40,286	
Animal Drugs and Feeds.....	727	141,566	28	---	---	---	1	3,977	7	2,034	---	---	---	8	6,011	8	6,011	36	6,011	763	147,577	
Center.....	417	87,846	23	---	---	---	1	3,977	6	1,682	---	---	---	7	5,659	7	5,659	30	5,659	447	93,505	
Field.....	310	53,720	5	---	---	---	---	1	352	---	---	---	---	1	352	1	352	6	352	316	54,072	
Devices and Radiological Health.....	1,620	320,825	14	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	14	1,634	320,825
Center.....	1,136	240,345	2	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	2	1,138	240,345
Field.....	484	80,480	12	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	12	496	80,480
National Center for Toxicological Research.....	286	62,494	-10	837	---	---	---	---	---	---	---	---	---	---	---	---	---	---	-10	837	276	63,331
FDA Headquarters.....	748	172,107	-16	-3,449	2	2,954	---	---	13	1,475	---	---	1	275	14	1,750	16	4,704	---	1,255	748	173,362
FDA White Oak Consolidation.....	---	58,044	---	-15,000	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	-15,000	---	43,044
Other Rent and Rent Related.....	---	74,674	---	-2,289	---	179	---	---	---	379	---	---	---	---	379	---	558	---	-1,731	---	72,943	
GSA Rental Payments.....	---	162,076	---	2,712	---	2,804	---	---	---	1,290	---	---	---	---	1,290	---	4,094	---	6,806	---	168,882	
Subtotal, Salaries and Expenses Account.....	9,942	2,551,905	49	-17,189	20	26,523	1	3,977	89	15,000	---	2,000	10	4,820	100	25,797	120	52,320	169	35,131	10,111	2,587,036
Buildings and Facilities Account.....	---	8,788	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	8,788
Total Budget Authority.....	9,942	2,560,693	49	-17,189	20	26,523	1	3,977	89	15,000	---	2,000	10	4,820	100	25,797	120	52,320	169	35,131	10,111	2,595,824
Non-Field Activities.....	5,507	1,339,782	15	-2,612	20	16,540	1	3,977	57	9,391	---	---	2	635	60	14,003	80	30,543	95	27,931	5,602	1,367,713
Field Activities.....	4,435	917,329	34	---	---	7,000	---	---	32	3,940	---	2,000	8	4,185	40	10,125	40	17,125	74	17,125	4,509	934,454
Rent Activities, B&F, and White Oak.....	---	303,582	---	-14,577	---	2,983	---	---	---	1,669	---	---	---	---	1,669	---	4,652	---	-9,925	---	293,657	

¹In the Major Activities Table: -\$2.3 million of ORRR and \$2.7 million of GSA Rent are associated with Medical Product Safety.

²FY 2015 Final reflects the transfer of \$1.5 million from FDA Headquarters to the HHS Office of Inspector General to support oversight of FDA's expanded authorities. In the Major Activities Table: -\$2.3 million of ORRR and \$2.7 million of GSA Rent are associated with Medical Product Safety.

³FY 2015 increase of \$977K / 1 FTE in Animal Drugs and Feeds program for antimicrobial resistance re-aligned to medical product safety.