

BUDGET AUTHORITY BY ACTIVITY

(dollars in thousands)	FY 2015 Actual	FY 2016 Enacted	FY 2017 President's Budget
Salaries and Expenses Account:			
Foods.....	903,340	987,328	1,012,603
Center.....	279,971	303,994	303,994
Field.....	623,369	683,334	708,609
Human Drugs.....	482,243	491,503	491,503
Center.....	346,045	355,296	354,856
Field.....	136,198	136,207	136,647
Biologics.....	211,362	215,443	215,443
Center.....	171,079	174,052	174,052
Field.....	40,283	41,391	41,391
Animal Drugs and Feeds.....	147,564	158,652	161,852
Center.....	93,496	94,005	97,205
Field.....	54,068	64,647	64,647
Devices and Radiological Health.....	320,793	323,253	325,764
Center.....	240,318	240,808	243,319
Field.....	80,475	82,445	82,445
National Center for Toxicological Research.....	63,312	63,331	60,277
FDA Headquarters.....	173,292	181,587	178,287
FDA White Oak Consolidation.....	43,044	48,044	43,044
Other Rent and Rent Related.....	72,943	73,484	71,943
GSA Rental Payments.....	168,882	176,683	170,208
Subtotal, Salaries and Expenses Account.....	2,586,775	2,719,308	2,730,924
Food and Drug Safety -- No Year (P.L. 113-6).....	11,925	---	---
Food Safety.....	9,506	---	---
Drug Safety.....	2,419	---	---
Buildings and Facilities Account.....	8,997	8,788	11,788
Total Budget Authority.....	2,607,697	2,728,096	2,742,712
FTE	10,111	10,363	10,391

* The FY 2016 Enacted level reflects the transfer of \$1.5 million from FDA Headquarters to the HHS Office of Inspector General to support oversight of FDA's expanded authorities.

** FTE figures do not include an estimated 85 reimbursable, 1 CRADA, 2 FOIA, and 28 PEPFAR.