

AMOUNTS AVAILABLE FOR OBLIGATION

(dollars in thousands)	FY 2015 Actual	FY 2016 Enacted	FY 2017 President's Budget
<u>General Fund Discretionary Appropriation:</u>			
Appropriation.....	2,607,697	2,728,096	2,742,712
Total Discretionary Appropriation.....	2,607,697	2,728,096	2,742,712
<u>Mandatory Appropriation:</u>			
CRADA.....	2,000	2,000	2,000
Cancer Initiative (Directed Transfer).....	---	---	75,000
Total Mandatory Appropriation.....	2,000	2,000	77,000
<u>Offsetting Collections:</u>			
Non-Federal Sources:.....	1,902,868	2,017,191	2,285,908
Total Offsetting Collections.....	1,902,868	2,017,191	2,285,908
Total Obligations.....	4,512,565	4,747,287	5,105,620

* The FY 2016 Enacted reflect the transfer of \$1.5 million from FDA Headquarters to the HHS Office of Inspector General to support oversight of FDA's expanded authorities.

** The FY 2015 Actuals total does not include \$11.3 million for the emergency Ebola fund.