

FY 2016 BUDGET AUTHORITY CROSSWALK

(Dollars in Thousands)	Increases																				Total Increase		Total Changes		FY 2016 Enacted				
	Medical Product Safety																												
	FY 2015 Final ¹		Pay Inflation Cost (non-add)	Reductions and Program Changes ²		Rent and Infrastructure ³		Foreign High Risk Inspections		Food Safety		FDASIA Implementation		Combating Antibiotic Resistant Bacteria		Precision Medicine		Orphan Product Development Grants Program		Sunscreens		Medical Product Safety Sub-Total							
	FTE	\$000	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000		
Salaries and Expenses Account:																													
Foods	3,667	903,403	-6,310	71					138	83,925													138	83,925	209	83,925	3,876	987,328	
Center	961	279,994	-1,782	71					37	24,000													37	24,000	108	24,000	1,069	303,994	
Field	2,706	623,409	-4,528						101	59,925													101	59,925	101	59,925	2,807	683,334	
Human Drugs	2,177	482,287	-3,645										2	6,000				2,500		716	2	9,216	2	9,216	2	9,216	2,179	491,503	
Center	1,411	346,080	-2,363										2	6,000				2,500		716	2	9,216	2	9,216	2	9,216	1,413	355,296	
Field	766	136,207	-1,282																								766	136,207	
Biologics	846	211,382	-1,417	-5	-1,206						4	3,035	6	2,232								10	5,267	10	5,267	5	4,061	851	215,443
Center	621	171,096	-1,040	-5	-1,206						3	1,930	6	2,232								9	4,162	9	4,162	4	2,956	625	174,052
Field	225	40,286	-377								1	1,105										1	1,105	1	1,105	1	1,105	226	41,391
Animal Drugs and Feeds	763	147,577	-1,278		-3,000				28	14,075												28	14,075	28	14,075	28	11,075	791	158,652
Center	447	93,505	-749		-3,000				10	3,500												10	3,500	10	3,500	10	500	457	94,005
Field	316	54,072	-529						18	10,575												18	10,575	18	10,575	18	334	64,647	
Devices and Radiological Health	1,634	320,825	-2,736		-2,037						1	1,965		500	4	2,000						5	4,465	5	4,465	5	2,428	1,639	323,253
Center	1,138	240,345	-1,906		-2,037									500	4	2,000						4	2,500	4	2,500	4	463	1,142	240,808
Field	496	80,480	-830								1	1,965										1	1,965	1	1,965	1	1,965	497	82,445
National Center for Toxicological Research	276	63,331	-462																									276	63,331
FDA Headquarters	748	173,362	-1,252		-1,273																		3	9,498	3	8,225	751	181,587	
FDA White Oak Consolidation		43,044					5,000																				5,000		48,044
Other Rent and Rent Related		72,943													145								145				541		73,484
GSA Rental Payments		168,882					5,954			1,600					247								247				7,801		176,683
Subtotal, Salaries and Expenses Account	10,111	2,587,036	-17,100	66	-7,516		10,954		5,000	169	104,494	5	5,000	8	8,732	4	2,392		2,500		716	17	19,340	186	139,788	252	132,272	10,363	2,719,308
Buildings and Facilities Account		8,788																											8,788
Total Budget Authority	10,111	2,595,824	-17,100	66	-7,516		10,954		5,000	169	104,494	5	5,000	8	8,732	4	2,392		2,500		716	17	19,340	186	139,788	252	132,272	10,363	2,728,096
Non-Field Activities	5,602	1,367,713	-9,554	66	-7,516			5,000	50	31,998	3	1,930	8	8,732	4	2,000		2,500		716	15	15,878	65	52,876	131	45,360	5,733	1,413,073	
Field Activities	4,509	934,454	-7,546						119	70,500	2	3,070										2	3,070	121	73,570	121	73,570	4,630	1,068,024
Rent Activities, B&F, and White Oak		293,657					10,954			1,996					392								392				13,342		306,999

¹The FY 2015 Final and FY 2016 Enacted reflect the transfer of \$1.5 million from FDA Headquarters to the HHS Office of Inspector General to support oversight of FDA's expanded authorities. The FY 2015 Enacted reflect actual FTE and enacted dollars.

²Includes an additional 71 FTE due to Center resource realignment to support FSMA implementation and other mandates.

³In the Major Activities Table: \$2.755 million of GSA Rent is associated with Food Safety; and \$3.199 million of GSA Rent is associated with Medical Product Safety.