

ALL PURPOSE TABLE

(Dollars in Thousands)	FY 2015		FY 2015		FY 2016 Enacted		FY 2017			
	Final		Actuals				President's Budget		+/- FY 2016	
	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000
Foods	3,720	913,784	3,667	903,340	3,925	998,914	4,109	1,195,067	184	196,153
Budget Authority	3,720	903,403	3,667	903,340	3,876	987,328	3,890	1,012,603	14	25,275
User Fees	---	10,381	---	---	49	11,586	219	182,464	170	170,878
Center.....	1,013	280,480	961	279,971	1,071	304,544	1,154	355,956	83	51,412
Budget Authority.....	1,013	279,994	961	279,971	1,069	303,994	1,069	303,994	---	---
User Fees.....	---	486	---	---	2	550	85	51,962	83	51,412
Food and Feed Recall.....	---	243	---	---	1	243	1	243	---	---
Voluntary Qualified Importer Program.....	---	243	---	---	1	243	1	243	---	---
Third Party Auditor Program.....	---	---	---	---	---	64	---	64	---	---
Food Facility Registration and Inspection.....	---	---	---	---	---	---	28	23,717	28	23,717
Food Import.....	---	---	---	---	---	---	6	9,974	6	9,974
Cosmetics.....	---	---	---	---	---	---	42	12,995	42	12,995
Food Contact Substance Notification.....	---	---	---	---	---	---	7	4,726	7	4,726
Field.....	2,707	633,304	2,706	623,369	2,854	694,370	2,955	839,111	101	144,741
Budget Authority.....	2,707	623,409	2,706	623,369	2,807	683,334	2,821	708,609	14	25,275
User Fees.....	---	9,895	---	---	47	11,036	134	130,502	87	119,466
Food and Feed Recall.....	---	1,000	---	---	4	1,000	4	1,000	---	---
Food Reinspection.....	---	4,575	---	---	19	4,575	19	4,575	---	---
Voluntary Qualified Importer Program.....	---	4,320	---	---	18	4,320	18	4,320	---	---
Third Party Auditor Program.....	---	---	---	---	6	1,141	6	1,141	---	---
Food Facility Registration and Inspection.....	---	---	---	---	---	---	20	27,891	20	27,891
Food Import.....	---	---	---	---	---	---	46	86,122	46	86,122
International Courier.....	---	---	---	---	---	---	3	779	3	779
Cosmetics.....	---	---	---	---	---	---	18	4,674	18	4,674
Human Drugs	5,341	1,338,599	5,299	1,369,889	5,530	1,394,827	5,539	1,408,023	9	13,196
Budget Authority	2,152	482,287	2,177	482,243	2,179	491,503	2,181	491,503	2	---
User Fees	3,189	856,312	3,122	887,646	3,351	903,324	3,358	916,520	7	13,196
Center.....	4,369	1,135,258	4,329	1,193,483	4,537	1,189,531	4,543	1,200,581	6	11,050
Budget Authority.....	1,399	346,080	1,411	346,045	1,413	355,296	1,414	354,856	1	-440
User Fees.....	2,970	789,178	2,918	847,438	3,124	834,235	3,129	845,725	5	11,490
Prescription Drug (PDUFA).....	2,301	561,252	2,260	588,892	2,400	601,643	2,405	608,835	5	7,192
Generic Drug (GDUFA).....	664	211,625	651	256,254	664	215,867	664	219,740	---	3,873
Biosimilars (BsUFA).....	5	15,900	5	1,896	59	16,298	59	16,706	---	408
Outsourcing Facility.....	---	401	2	396	1	427	1	444	---	17
Field.....	972	203,341	970	176,406	993	205,296	996	207,442	3	2,146
Budget Authority.....	753	136,207	766	136,198	766	136,207	767	136,647	1	440
User Fees.....	219	67,134	204	40,208	227	69,089	229	70,795	2	1,706
Prescription Drug (PDUFA).....	46	11,453	38	6,028	48	12,276	48	12,423	---	147
Generic Drug (GDUFA).....	173	54,083	166	34,180	173	55,167	173	56,158	---	991
Biosimilars (BsUFA).....	---	1,348	---	---	5	1,382	5	1,416	---	34
Outsourcing Facility.....	---	250	---	---	1	264	1	277	---	13
International Courier.....	---	---	---	---	---	---	2	521	2	521
Biologics	1,321	344,267	1,304	326,290	1,342	354,901	1,345	359,989	3	5,088
Budget Authority	837	211,382	846	211,362	851	215,443	851	215,443	---	---
User Fees	484	132,885	458	114,928	491	139,458	494	144,546	3	5,088
Center.....	1,095	298,979	1,072	283,230	1,109	311,209	1,112	316,212	3	5,003
Budget Authority.....	617	171,096	621	171,079	625	174,052	625	174,052	---	---
User Fees.....	478	127,883	451	112,151	484	137,157	487	142,160	3	5,003
Prescription Drug (PDUFA).....	432	115,493	408	100,500	434	123,801	433	128,341	-1	4,540
Medical Device (MDUFA).....	42	10,549	42	11,402	43	11,475	47	11,897	4	422
Generic Drug (GDUFA).....	4	1,052	1	240	4	1,072	4	1,092	---	20
Biosimilars (BsUFA).....	---	789	---	9	3	809	3	830	---	21
Field.....	226	45,288	232	43,060	233	43,692	233	43,777	---	85
Budget Authority.....	220	40,286	225	40,283	226	41,391	226	41,391	---	---
User Fees.....	6	5,002	7	2,777	7	2,301	7	2,386	---	85
Prescription Drug (PDUFA).....	6	4,810	7	2,584	6	2,084	6	2,161	---	77
Medical Device (MDUFA).....	---	192	---	193	1	217	1	225	---	8

(Dollars in Thousands)	FY 2015		FY 2015		FY 2016 Enacted		FY 2017			
	Final		Actuals				President's Budget		+/- FY 2016	
	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000
Animal Drugs and Feed.....	851	174,783	880	175,024	910	188,632	933	196,736	23	8,104
<i>Budget Authority.....</i>	<i>735</i>	<i>147,577</i>	<i>763</i>	<i>147,564</i>	<i>791</i>	<i>158,652</i>	<i>800</i>	<i>161,852</i>	<i>9</i>	<i>3,200</i>
<i>User Fees.....</i>	<i>116</i>	<i>27,206</i>	<i>117</i>	<i>27,460</i>	<i>119</i>	<i>29,980</i>	<i>133</i>	<i>34,884</i>	<i>14</i>	<i>4,904</i>
Center.....	540	119,314	564	120,925	570	122,508	591	129,533	21	7,025
Budget Authority.....	424	93,505	447	93,496	457	94,005	466	97,205	9	3,200
User Fees.....	116	25,809	117	27,429	113	28,503	125	32,328	12	3,825
Animal Drug (ADUFA).....	85	19,814	86	19,357	85	20,125	85	20,265	---	140
Animal Generic Drug (AGDUFA).....	31	5,995	31	8,072	28	8,378	28	8,949	---	571
Food and Feed Recall.....	---	---	---	---	---	---	---	---	---	---
Food Facility Registration and Inspection.....	---	---	---	---	---	---	6	1,586	6	1,586
Food Import.....	---	---	---	---	---	---	6	1,528	6	1,528
Field.....	311	55,469	316	54,099	340	66,124	342	67,203	2	1,079
Budget Authority.....	311	54,072	316	54,068	334	64,647	334	64,647	---	---
User Fees.....	---	1,397	---	31	6	1,477	8	2,556	2	1,079
Animal Drug (ADUFA).....	---	404	---	31	2	411	2	414	---	3
Animal Generic Drug (AGDUFA).....	---	186	---	---	1	259	1	277	---	18
Food and Feed Recall.....	---	---	---	---	---	---	---	---	---	---
Food Reinspection.....	---	807	---	---	3	807	3	807	---	---
Food Facility Registration and Inspection.....	---	---	---	---	---	---	2	1,058	2	1,058
Devices and Radiological Health.....	2,087	440,010	2,190	442,689	2,117	450,304	2,166	463,402	49	13,098
<i>Budget Authority.....</i>	<i>1,620</i>	<i>320,825</i>	<i>1,634</i>	<i>320,793</i>	<i>1,639</i>	<i>323,253</i>	<i>1,642</i>	<i>325,764</i>	<i>3</i>	<i>2,511</i>
<i>User Fees.....</i>	<i>467</i>	<i>119,185</i>	<i>556</i>	<i>121,896</i>	<i>478</i>	<i>127,051</i>	<i>524</i>	<i>137,638</i>	<i>46</i>	<i>10,587</i>
Center.....	1,585	344,278	1,675	350,180	1,602	352,048	1,635	360,836	33	8,788
Budget Authority.....	1,136	240,345	1,138	240,318	1,142	240,808	1,145	243,319	3	2,511
User Fees.....	449	103,933	537	109,862	460	111,240	490	117,517	30	6,277
Medical Device (MDUFA).....	417	97,810	507	104,569	429	104,991	459	111,140	30	6,149
Mammography Quality Standards Act (MQSA).....	32	6,123	30	5,293	31	6,249	31	6,377	---	128
Field.....	502	95,732	515	92,509	515	98,256	531	102,566	16	4,310
Budget Authority.....	484	80,480	496	80,475	497	82,445	497	82,445	---	---
User Fees.....	18	15,252	19	12,034	18	15,811	34	20,121	16	4,310
Medical Device (MDUFA).....	10	1,913	11	1,949	10	2,199	11	2,328	1	129
Mammography Quality Standards Act (MQSA).....	8	13,339	8	10,085	8	13,612	8	13,892	---	280
International Courier.....	---	---	---	---	---	---	15	3,901	15	3,901
National Center for Toxicological Research (BA Only).....	287	63,331	276	63,312	276	63,331	276	60,277	---	-3,054
Family Smoking Prevention and Tobacco Control Act.....	699	531,527	708	554,469	882	564,117	960	596,338	78	32,221
Center (UF Only).....	610	515,640	671	544,999	812	547,454	880	581,438	68	33,984
Field (UF Only).....	89	15,887	37	9,470	70	16,663	80	14,900	10	-1,763
FDA Headquarters.....	1,134	277,453	1,104	261,099	1,167	289,562	1,200	298,682	33	9,120
<i>Budget Authority.....</i>	<i>767</i>	<i>173,362</i>	<i>748</i>	<i>173,292</i>	<i>751</i>	<i>181,587</i>	<i>751</i>	<i>178,287</i>	<i>---</i>	<i>-3,300</i>
<i>User Fees.....</i>	<i>367</i>	<i>104,091</i>	<i>356</i>	<i>87,807</i>	<i>416</i>	<i>107,975</i>	<i>449</i>	<i>120,395</i>	<i>33</i>	<i>12,420</i>
Prescription Drug (PDUFA).....	185	48,639	175	45,300	212	52,139	211	52,763	-1	624
Medical Device (MDUFA).....	31	6,733	28	6,770	30	6,259	31	7,101	1	842
Generic Drug (GDUFA).....	80	24,205	67	18,150	80	24,690	80	25,133	---	443
Biosimilars (BsUFA).....	---	1,321	---	178	5	1,354	5	1,388	---	34
Animal Drug (ADUFA).....	4	898	3	937	4	913	4	919	---	6
Animal Generic Drug (AGDUFA).....	1	277	1	318	1	388	1	415	---	27
Family Smoking Prevention and Tobacco Control Act.....	65	20,668	80	15,878	78	20,789	70	19,132	-8	-1,657
Mammography Quality Standards Act (MQSA).....	1	243	2	276	2	248	2	253	---	5
Food and Feed Recall.....	---	75	---	---	---	75	---	75	---	---
Food Reinspection.....	---	480	---	---	2	480	2	480	---	---
Voluntary Qualified Importer Program.....	---	277	---	---	1	277	1	277	---	---
Third Party Auditor Program.....	---	---	---	---	---	73	---	73	---	---
Outsourcing Facility.....	---	275	---	---	1	290	1	302	---	12
Food Facility Registration and Inspection.....	---	---	---	---	---	---	13	4,662	13	4,662
Food Import.....	---	---	---	---	---	---	23	5,766	23	5,766
International Courier.....	---	---	---	---	---	---	1	313	1	313
Cosmetics.....	---	---	---	---	---	---	3	1,061	3	1,061
Food Contact Substance Notification.....	---	---	---	---	---	---	1	282	1	282
FDA White Oak Consolidation	---	47,116	---	46,687	---	52,346	---	47,461	---	-4,885
<i>Budget Authority.....</i>	<i>---</i>	<i>43,044</i>	<i>---</i>	<i>43,044</i>	<i>---</i>	<i>48,044</i>	<i>---</i>	<i>43,044</i>	<i>---</i>	<i>-5,000</i>
<i>Prescription Drug (PDUFA).....</i>	<i>---</i>	<i>4,072</i>	<i>---</i>	<i>3,643</i>	<i>---</i>	<i>4,302</i>	<i>---</i>	<i>4,417</i>	<i>---</i>	<i>115</i>

(Dollars in Thousands)	FY 2015		FY 2015		FY 2016 Enacted		FY 2017			
	Final		Actuals				President's Budget		+/- FY 2016	
	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000
Other Rent and Rent Related	---	116,406	---	115,424	---	119,560	---	123,928	---	4,368
<i>Budget Authority.....</i>	---	<i>72,943</i>	---	<i>72,943</i>	---	<i>73,484</i>	---	<i>71,943</i>	---	<i>-1,541</i>
<i>User Fees.....</i>	---	<i>43,463</i>	---	<i>42,481</i>	---	<i>46,076</i>	---	<i>51,985</i>	---	<i>5,909</i>
<i>Prescription Drug (PDUFA).....</i>	---	<i>28,134</i>	---	<i>21,729</i>	---	<i>29,724</i>	---	<i>30,519</i>	---	<i>795</i>
<i>Medical Device (MDUFA).....</i>	---	<i>4,027</i>	---	<i>4,354</i>	---	<i>4,558</i>	---	<i>4,425</i>	---	<i>-133</i>
<i>Generic Drug (GDUFA).....</i>	---	<i>6,730</i>	---	<i>10,077</i>	---	<i>6,862</i>	---	<i>6,988</i>	---	<i>126</i>
<i>Biosimilars (BsUFA).....</i>	---	<i>602</i>	---	<i>67</i>	---	<i>617</i>	---	<i>632</i>	---	<i>15</i>
<i>Animal Drug (ADUFA).....</i>	---	<i>225</i>	---	<i>737</i>	---	<i>228</i>	---	<i>230</i>	---	<i>2</i>
<i>Animal Generic Drug (AGDUFA).....</i>	---	<i>69</i>	---	<i>145</i>	---	<i>97</i>	---	<i>104</i>	---	<i>7</i>
<i>Family Smoking Prevention and Tobacco Control Act.....</i>	---	<i>3,233</i>	---	<i>5,372</i>	---	<i>3,502</i>	---	<i>6,250</i>	---	<i>2,748</i>
<i>Food and Feed Recall.....</i>	---	<i>43</i>	---	---	---	<i>43</i>	---	<i>43</i>	---	---
<i>Food Reinspection.....</i>	---	<i>204</i>	---	---	---	<i>204</i>	---	<i>204</i>	---	---
<i>Voluntary Qualified Importer Program.....</i>	---	<i>170</i>	---	---	---	<i>170</i>	---	<i>170</i>	---	---
<i>Third Party Auditor Program.....</i>	---	---	---	---	---	<i>45</i>	---	<i>45</i>	---	---
<i>Outsourcing Facility.....</i>	---	<i>26</i>	---	---	---	<i>26</i>	---	<i>26</i>	---	---
<i>Food Facility Registration and Inspection.....</i>	---	---	---	---	---	---	---	<i>843</i>	---	<i>843</i>
<i>Food Import.....</i>	---	---	---	---	---	---	---	<i>702</i>	---	<i>702</i>
<i>International Courier.....</i>	---	---	---	---	---	---	---	<i>192</i>	---	<i>192</i>
<i>Cosmetics.....</i>	---	---	---	---	---	---	---	<i>545</i>	---	<i>545</i>
<i>Food Contact Substance Notification.....</i>	---	---	---	---	---	---	---	<i>67</i>	---	<i>67</i>
GSA Rental Payments	---	228,428	---	219,966	---	239,105	---	240,205	---	1,100
<i>Budget Authority.....</i>	---	<i>168,882</i>	---	<i>168,882</i>	---	<i>176,683</i>	---	<i>170,208</i>	---	<i>-6,475</i>
<i>User Fees.....</i>	---	<i>59,546</i>	---	<i>51,084</i>	---	<i>62,422</i>	---	<i>69,997</i>	---	<i>7,575</i>
<i>Prescription Drug (PDUFA).....</i>	---	<i>24,147</i>	---	<i>27,390</i>	---	<i>25,512</i>	---	<i>26,194</i>	---	<i>682</i>
<i>Medical Device (MDUFA).....</i>	---	<i>7,058</i>	---	<i>1,280</i>	---	<i>7,978</i>	---	<i>7,743</i>	---	<i>-235</i>
<i>Generic Drug (GDUFA).....</i>	---	<i>14,421</i>	---	<i>13,179</i>	---	<i>14,705</i>	---	<i>14,974</i>	---	<i>269</i>
<i>Biosimilars (BsUFA).....</i>	---	<i>1,054</i>	---	<i>117</i>	---	<i>1,080</i>	---	<i>1,107</i>	---	<i>27</i>
<i>Animal Drug (ADUFA).....</i>	---	<i>1,123</i>	---	<i>477</i>	---	<i>1,141</i>	---	<i>1,149</i>	---	<i>8</i>
<i>Animal Generic Drug (AGDUFA).....</i>	---	<i>417</i>	---	<i>159</i>	---	<i>583</i>	---	<i>622</i>	---	<i>39</i>
<i>Family Smoking Prevention and Tobacco Control Act.....</i>	---	<i>10,572</i>	---	<i>8,482</i>	---	<i>10,592</i>	---	<i>13,280</i>	---	<i>2,688</i>
<i>Food and Feed Recall.....</i>	---	<i>73</i>	---	---	---	<i>73</i>	---	<i>73</i>	---	---
<i>Food Reinspection.....</i>	---	<i>348</i>	---	---	---	<i>348</i>	---	<i>348</i>	---	---
<i>Voluntary Qualified Importer Program.....</i>	---	<i>290</i>	---	---	---	<i>290</i>	---	<i>290</i>	---	---
<i>Third Party Auditor Program.....</i>	---	---	---	---	---	<i>77</i>	---	<i>77</i>	---	---
<i>Outsourcing Facility.....</i>	---	<i>43</i>	---	---	---	<i>43</i>	---	<i>43</i>	---	---
<i>Food Facility Registration and Inspection.....</i>	---	---	---	---	---	---	---	<i>1,495</i>	---	<i>1,495</i>
<i>Food Import.....</i>	---	---	---	---	---	---	---	<i>1,197</i>	---	<i>1,197</i>
<i>International Courier.....</i>	---	---	---	---	---	---	---	<i>332</i>	---	<i>332</i>
<i>Cosmetics.....</i>	---	---	---	---	---	---	---	<i>955</i>	---	<i>955</i>
<i>Food Contact Substance Notification.....</i>	---	---	---	---	---	---	---	<i>118</i>	---	<i>118</i>
Color Certification.....	37	8,301	36	7,125	37	8,518	37	10,062	---	1,544
Export Certification.....	21	4,696	20	4,329	19	4,696	19	4,696	---	---
Export Certification (proposed).....	---	---	---	---	---	---	---	4,280	---	4,280
Priority Review Vouchers (PRV) Tropical Disease.....	---	---	---	---	---	---	---	---	---	---
Priority Review Vouchers (PRV) Pediatric Disease	---	7,686	---	---	---	7,686	---	7,686	---	---
Food and Drug Safety -- No Year (P.L. 113-6).....	---	---	---	11,925	---	---	---	---	---	---
Food Safety.....	---	---	---	9,506	---	---	---	---	---	---
Drug Safety.....	---	---	---	2,419	---	---	---	---	---	---
Subtotal, Salaries and Expenses.....	15,498	4,496,387	15,484	4,501,568	16,205	4,736,499	16,584	5,016,832	379	280,333
Buildings and Facilities (Budget Authority).....	---	8,788	---	8,997	---	8,788	---	11,788	---	3,000
Vice President's Cancer Moonshot (Directed Transfer).....	---	---	---	---	---	---	51	75,000	51	75,000
Total Program Level	15,498	4,505,175	15,484	4,510,565	16,205	4,745,287	16,635	5,103,620	430	358,333
Non-Field Activities.....	10,691	3,055,416	10,708	3,108,653	11,200	3,201,087	11,447	3,330,239	247	129,152
Field Activities.....	4,807	1,049,021	4,776	998,913	5,005	1,124,401	5,137	1,274,999	132	150,598
White Oak, Rent Activities, and B&F.....	---	400,738	---	391,074	---	419,799	---	423,382	---	3,583
Food and Drug Safety -- No Year.....	---	---	---	11,925	---	---	---	---	---	---
Vice President's Cancer Moonshot (Directed Transfer).....	---	---	---	---	---	---	51	75,000	51	75,000

(Dollars in Thousands)	FY 2015		FY 2015		FY 2016 Enacted		FY 2017			
	Final		Actuals				President's Budget		+/- FY 2016	
	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000
User Fees:										
Current Law										
Prescription Drug (PDUFA).....	2,970	798,000	2,888	796,066	3,100	851,481	3,103	865,653	3	14,172
Medical Device (MDUFA).....	500	128,282	588	130,517	513	137,677	549	144,859	36	7,182
Generic Drug (GDUFA).....	921	312,116	885	332,080	921	318,363	921	324,085	---	5,722
Biosimilars (BsUFA).....	5	21,014	5	2,267	72	21,540	72	22,079	---	539
Animal Drug (ADUFA).....	89	22,464	89	21,539	91	22,818	91	22,977	---	159
Animal Generic Drug (AGDUFA).....	32	6,944	32	8,694	30	9,705	30	10,367	---	662
Family Smoking Prevention and Tobacco Control Act.....	764	566,000	788	584,201	960	599,000	1,030	635,000	70	36,000
Indefinite										
Mammography Quality Standards Act (MQSA).....	41	19,705	40	15,654	41	20,109	41	20,522	---	413
Color Certification.....	37	8,301	36	7,125	37	8,518	37	10,062	---	1,544
Export Certification.....	21	4,696	20	4,329	19	4,696	19	4,696	---	---
Priority Review Vouchers (PRV) Tropical Disease.....	---	---	---	---	---	---	---	---	---	---
Priority Review Vouchers (PRV) Pediatric Disease.....	---	7,686	---	---	---	7,686	---	7,686	---	---
Food and Feed Recall.....	---	1,434	---	---	5	1,434	5	1,434	---	---
Food Reinspection.....	---	6,414	---	---	24	6,414	24	6,414	---	---
Voluntary Qualified Importer Program.....	---	5,300	---	---	20	5,300	20	5,300	---	---
Third Party Auditor Program.....	---	---	---	---	6	1,400	6	1,400	---	---
Outsourcing Facility.....	---	995	2	396	3	1,050	3	1,092	---	42
Subtotal, Indefinite.....	99	54,531	98	27,504	155	56,607	155	58,606	---	1,999
Subtotal, Current Law Including Indefinite.....	5,380	1,909,351	5,373	1,902,868	5,842	2,017,191	5,951	2,083,626	109	66,435
Proposed										
Export Certification.....	---	---	---	---	---	---	---	4,280	---	4,280
Food Facility Registration and Inspection.....	---	---	---	---	---	---	69	61,252	69	61,252
Food Import.....	---	---	---	---	---	---	81	105,289	81	105,289
International Courier.....	---	---	---	---	---	---	21	6,038	21	6,038
Cosmetics.....	---	---	---	---	---	---	63	20,230	63	20,230
Food Contact Substance Notification.....	---	---	---	---	---	---	8	5,193	8	5,193
Subtotal, Proposed.....	---	---	---	---	---	---	242	202,282	242	202,282
Total User Fees.....	5,380	1,909,351	5,373	1,902,868	5,842	2,017,191	6,193	2,285,908	351	268,717
Total Budget Authority.....	10,118	2,595,824	10,111	2,607,697	10,363	2,728,096	10,391	2,742,712	28	14,616
<i>BA, S&E.....</i>	<i>10,118</i>	<i>2,587,036</i>	<i>10,111</i>	<i>2,598,700</i>	<i>10,363</i>	<i>2,719,308</i>	<i>10,391</i>	<i>2,730,924</i>	<i>28</i>	<i>11,616</i>
<i>BA, B&F.....</i>	<i>---</i>	<i>8,788</i>	<i>---</i>	<i>8,997</i>	<i>---</i>	<i>8,788</i>	<i>---</i>	<i>11,788</i>	<i>---</i>	<i>3,000</i>
Total Mandatory Resources - Directed Transfer.....	---	---	---	---	---	---	51	75,000	51	75,000
Total Program Level.....	15,498	4,505,175	15,484	4,510,565	16,205	4,745,287	16,635	5,103,620	430	358,333

* FY 2015 Enacted level is \$12.5 million lower than the fee collections estimated in FDA's FY 2015 User Fee Federal Register notices.

** The FY 2015 Final and FY 2016 Enacted reflect the transfer of \$1.5 million from FDA Headquarters to the HHS Office of Inspector General to support oversight of FDA's expanded authorities.

*** In addition to the funding displayed in the table above, the FY 2015 Enacted level includes \$25 million in emergency funding for FDA's role in the U.S. Government response to contain, treat, and prevent the spread of Ebola. The FY 2015 Actuals total does not include 20 FTE and \$11.3 million for the emergency Ebola fund.

**** FTE figures do not include an estimated 85 reimbursable, 1 CRADA, 2 FOIA, and 28 PEPFAR.

***** Export Certification funding displayed under Proposed User fees reflects FDA's legislative proposal to increase the statutory maximum for this fee in FY 2017.

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