



FY 2016 PRESIDENT'S BUDGET

February 2015

The Food and Drug Administration (FDA) protects and promotes the health and well-being of the American people in an increasingly complex, globalized environment. FDA ensures the safety, effectiveness, and security of human and animal drugs, biological products, and medical devices; ensures the safety of food and feed, cosmetics, and radiation emitting products; and regulates tobacco products.

BUDGET HIGHLIGHTS

- \$4.9 billion (\$2.7B BA / \$2.2B UF), which is a \$424.8 million (9%) increase above FY 2015
- Includes \$147.7 million (6%) increase in budget authority and \$277.2 million (15%) increase in user fees

FOOD SAFETY

- Deliver a farm-to-table system of prevention, including improved oversight of imported foods, through effective implementation of the final rules required by FSMA
- Program Level: \$1.5B (\$1.3B BA / \$0.2B UF)
- Net Increase: \$301.2M (25%) above FY 2015
- Budget Authority: \$109.5M investment to support:
 - * Inspection Modernization and Training: +\$25.0M
 - * National Integrated Food Safety System: +\$32.0M
 - * Education & Technical Assistance for Industry: +\$11.5M
 - * Technical Staffing & Guidance Development: +\$4.0M
 - * Import Safety—FSVP Implementation: \$25.5M
 - * Risk Analytics and Evaluation: +\$4.5M
 - * Rent & Facilities: +\$12.8M
 - * Reductions and Program Changes: -\$5.8M

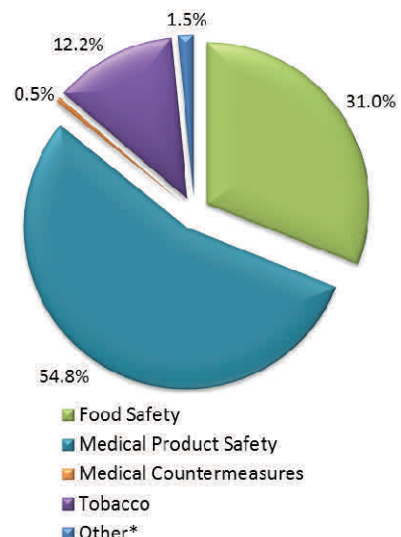
MEDICAL PRODUCT SAFETY

- Improve safety and quality, and support innovation, across the entire spectrum of regulated products
- Program Level: \$2.7B (\$1.3B BA / \$1.4B UF)
- Net Increase: \$84.8M (3%) above FY 2015
- Budget Authority: \$33.2M investment to support:
 - * FDASIA Implementation: +\$5.0M
 - * Combating Antibiotic Resistant Bacteria: +\$14.8M
 - * Precision Medicine: +\$9.7M
 - * Compounding: +\$0.7M
 - * Sunscreen: +\$0.7M
 - * Rent & Facilities: +\$10.8M
 - * Reductions and Program Changes: -\$8.6M

RENT & FACILITIES

- Support modern facilities to provide the laboratories and office space needed to meet FDA's expanded legislative mandates
- Program Level: \$430.8M (\$313.9M BA / \$116.9M UF)
- Net Increase: \$38.9M (10%) above FY 2015
- Budget Authority: \$29.0M investment to support:
 - * White Oak Master Plan Update: +\$5.0M
 - * GSA Rent and Other Rent & Rent Related: +\$24.0M
 - ◆ These rent amounts are covered above in terms of Food Safety and Medical Product Safety.

FY 2016 MAJOR ACTIVITIES



*Major Activities include GSA Rent, Other Rent and Rent Related. Other includes Buildings and Facilities, WO, China Initiative, and Color Certification activities.