

Total Field
INVESTIGATION SUMMARY TABLE
FY 2011

Page: 1
Date: 15-SEP-2010

	DOMESTIC INVESTIGATION FTE	IMPORT INVESTIGATION FTE	TOTAL INVESTIGATION FTE
FIELD TOTAL	1239.00	355.67	1594.67
HQ	(b) (7)(E)		
NE REGN	142.46	83.77	226.23
NE RO	(b) (7)(E)		
NWE	(b) (7)(E)		
NYK	(b) (7)(E)		
NRL	(b) (7)(E)		
WEAC	(b) (7)(E)		
CE REGN	374.54	58.37	432.91
CE RO	(b) (7)(E)		
BLT	(b) (7)(E)		
CIN	(b) (7)(E)		
DET	(b) (7)(E)		
CHI	(b) (7)(E)		
MIN	(b) (7)(E)		
NWJ	(b) (7)(E)		
PHI	(b) (7)(E)		
FCC	(b) (7)(E)		
SE REGN	218.36	31.31	249.67
SE RO	(b) (7)(E)		
ATL	(b) (7)(E)		
FLA	(b) (7)(E)		
NOL	(b) (7)(E)		
SJN	(b) (7)(E)		
SRL	(b) (7)(E)		
SW REGN	190.18	95.81	285.99
SW RO	(b) (7)(E)		
DAL	(b) (7)(E)		
DEN	(b) (7)(E)		
KAN	(b) (7)(E)		
SWID	(b) (7)(E)		
ARL	(b) (7)(E)		
PA REGN	248.97	59.33	308.30
PA RO	(b) (7)(E)		
LOS	(b) (7)(E)		
SAN	(b) (7)(E)		
SEA	(b) (7)(E)		
PRL-SW	(b) (7)(E)		
PRL-NW	(b) (7)(E)		



POSITION CLASS

COMBINED ANALYTICAL & DISTRICT RESOURCES

Date: 15-SEP-2010
Time: 9:39:58 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Report Type: Complete

Report: FWF118C
Page 1 of 120

District: : HDQTRS

1		2		3		4		5	
DOMESTIC INSPECTIONS		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL
FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

Date: 15-SEP-2010
Time: 9:40:00 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C

Page 2 of 120

Report Type: Complete

District : HDQTRS

6		7		8		9		10	
IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

Date: 15-SEP-2010
Time: 9:40:02 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Report Type: Complete

Report: FWF118C
Page 3 of 120

District : HDQTRS

	Total
	OPR FTE'S PERSNHRS
FIELD TOTAL	(b) (7)(E)
DISTRICT TOTAL	(b) (7)(E)
FOOD SAFETY/COS	(b) (7)(E)
03	(b) (7)(E)
04	(b) (7)(E)
07	(b) (7)(E)
09	(b) (7)(E)
18	(b) (7)(E)
21	(b) (7)(E)
29	(b) (7)(E)
BIOLOGICS	(b) (7)(E)
41	(b) (7)(E)
42	(b) (7)(E)
45	(b) (7)(E)
HUMAN DRUGS	(b) (7)(E)
46	(b) (7)(E)
48	(b) (7)(E)
52	(b) (7)(E)
53	(b) (7)(E)
56	(b) (7)(E)
63	(b) (7)(E)
88	(b) (7)(E)
ANIMAL D & F	(b) (7)(E)
68	(b) (7)(E)
71	(b) (7)(E)
DEVICES & RAD H	(b) (7)(E)
81	(b) (7)(E)
82	(b) (7)(E)
83	(b) (7)(E)
84	(b) (7)(E)
85	(b) (7)(E)
86	(b) (7)(E)

Date: 15-SEP-2010
Time 9:40:04 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 4 of 120

Report Type: Complete

Region: HDQTRS

1		2		3		4		5	
DOMESTIC INSPECTIONS		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

REGION TOTAL
FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

Date: 15-SEP-2010
Time: 9:40:06 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 5 of 120

Report Type: Complete

Region: HDQTRS

6		7		8		9		10	
IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

REGION TOTAL
FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

Date: 15-SEP-2010
Time: 9:40:07 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C

Page 6 of 120

Report Type: Complete

Region: HDQTRS

	Total
	OPR FTE'S PERSNHRS
REGION TOTAL	(b) (7)(E)
FOOD SAFETY/COS	
03	
04	
07	
09	
18	
21	
29	
BIOLOGICS	
41	
42	
45	
HUMAN DRUGS	
46	
48	
52	
53	
56	
63	
88	
ANIMAL D & F	
68	
71	
DEVICES & RAD H	
81	
82	
83	
84	
85	
86	

Date: 15-SEP-2010
Time: 9:40:09 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 7 of 120

Report Type: Complete

District: : NE RO

1		2		3		4		5	
DOMESTIC INSPECTIONS		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

Date: 15-SEP-2010
Time: 9:40:11 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C

Page 8 of 120

Report Type: Complete

District : NE RO

6		7		8		9		10	
IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

Date: 15-SEP-2010
Time: 9:40:13 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Report Type: Complete

Report: FWF118C
Page 9 of 120

District : NE RO

	Total
	OPR FTE'S PERSNHRS

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7)(E)

Date: 15-SEP-2010
Time: 9:40:15 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 11 of 120

Report Type: Complete

District: : NWE

6		7		8		9		10	
IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

Date: 15-SEP-2010
Time: 9:40:16 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 12 of 120

Report Type: Complete

District: : NWE

	Total
	OPR FTE'S PERSNHRS
FIELD TOTAL	(b) (7)(E)
DISTRICT TOTAL	
FOOD SAFETY/COS	
03	
04	
07	
09	
18	
21	
29	
BIOLOGICS	
41	
42	
45	
HUMAN DRUGS	
46	
48	
52	
53	
56	
63	
88	
ANIMAL D & F	
68	
71	
DEVICES & RAD H	
81	
82	
83	
84	
85	
86	

Report Type: Complete

District: ; NYK

1
DOMESTIC INSPECTIONS
OPRNS OPR FTE'S

2
INVESTIGATIONS
OPRNS OPR FTE'S

3
DOM SAMPL COLL
OPRNS OPR FTE'S

4
IMP SAMPL COLL
OPRNS OPR FTE'S

5
FIELD EXAM/TESTS
OPRNS OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL**FOOD SAFETY/COS**

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

Date: 15-SEP-2010
Time: 9:40:20 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Report Type: Complete

Report: FWF118C
Page 15 of 120

District: : NYK

Total
OPR FTE'S PERSNHRS

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7)(E)

Date: 15-SEP-2010
Time: 9:40:20 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C

Page 16 of 120

Report Type: Complete

District: : NRL

1		2		3		4		5	
DOMESTIC INSPECTIONS		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

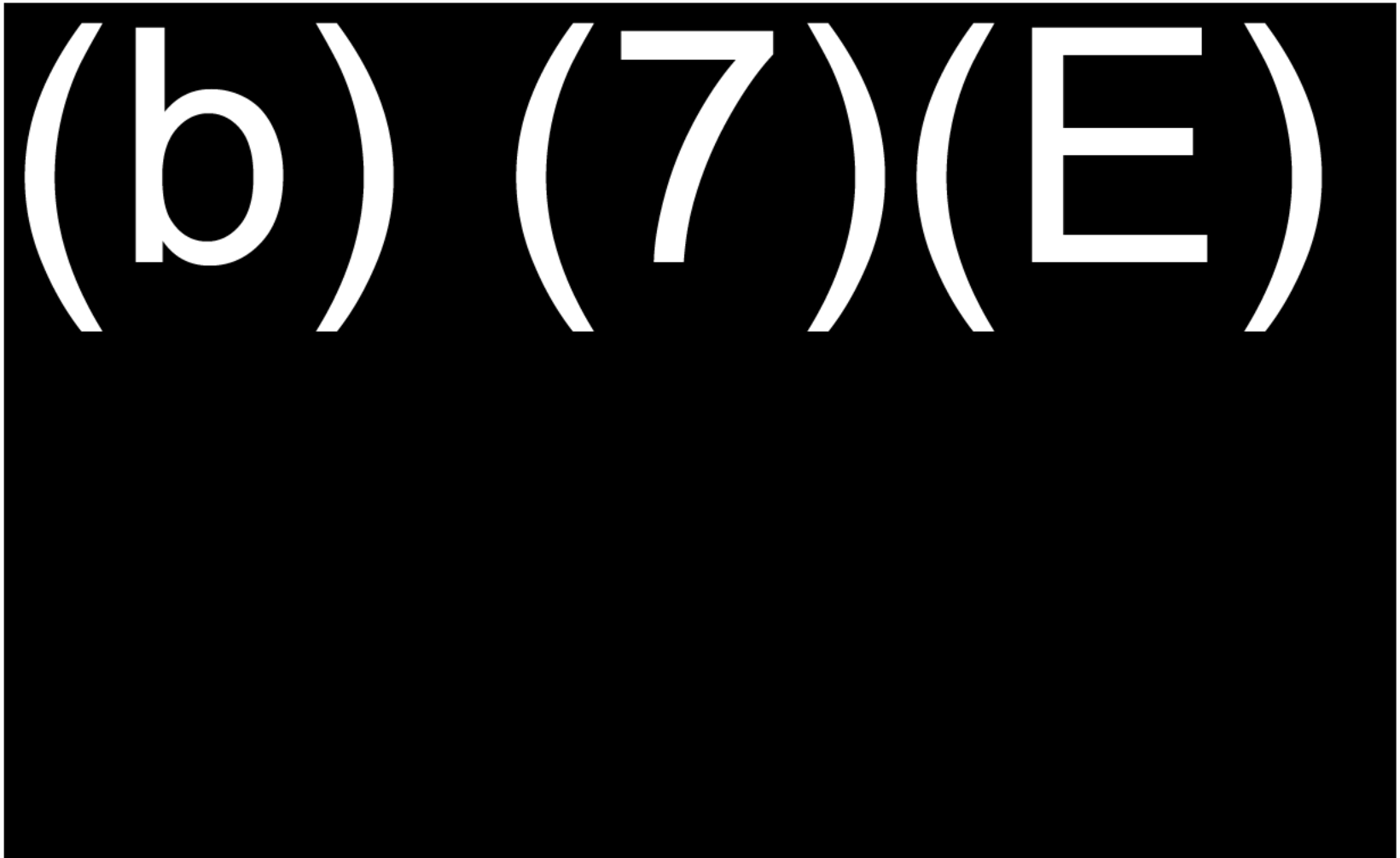
46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86



Date: 15-SEP-2010
Time: 9:40:22 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 17 of 120

Report Type: Complete

District : NRL

	6	7	8	9	10
	IMPORT FIELD EXAMS	DOM SAMPL ANALYSIS	IMP SAMPL ANALYSIS	MISC	FOREIGN INSPECTIONS
	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS
FIELD TOTAL	(b) (7) (E)				
DISTRICT TOTAL					
FOOD SAFETY/COS					
03					
04					
07					
09					
18					
21					
29					
BIOLOGICS	(b) (7) (E)				
41					
42					
45					
HUMAN DRUGS					
46					
48					
52					
53					
56					
63					
88					
ANIMAL D & F	(b) (7) (E)				
68					
71					
DEVICES & RAD H					
81					
82					
83					
84					
85					
86					

Date: 15-SEP-2010
Time: 9:40:24 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 18 of 120

Report Type: Complete

District: : NRL

	Total
	OPR FTE'S PERSNHRS
FIELD TOTAL	(b) (7)(E)
DISTRICT TOTAL	
FOOD SAFETY/COS	
03	
04	
07	
09	
18	
21	
29	
BIOLOGICS	
41	
42	
45	
HUMAN DRUGS	
46	
48	
52	
53	
56	
63	
88	
ANIMAL D & F	
68	
71	
DEVICES & RAD H	
81	
82	
83	
84	
85	
86	

Date: 15-SEP-2010
Time: 9:40:24 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Report Type: Complete

Report: FWF118C
Page 19 of 120

District: : WEAC

1		2		3		4		5	
DOMESTIC INSPECTIONS		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

Report: FWF118C
Page 20 of 120

6		7		8		9		10	
IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

81
82
83
84
85
86

Date: 15-SEP-2010
Time: 9:40:27 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Report Type: Complete

Report: FWF118C
Page 21 of 120

District : WEAC

Total
OPR FTE'S PERSNHRS

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7)(E)

Date: 15-SEP-2010
Time: 9:40:28 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C

Page 22 of 120

Report Type: Complete

Region: NE REGN

	1		2		3		4		5	
	DOMESTIC INSPECTIONS		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S
REGION TOTAL	2189	88.89	317	55.48	1201	10.39	6835	15.87	333	0.47
FOOD SAFETY/COS	1146	35.08	317	38.97	759	8.00	6225	14.32	288	0.30
03	994	32.35	0	33.94	192	5.54	4513	10.97	0	0.18
04	0	0.00	0	3.08	308	1.34	906	1.92	10	0.01
07	0	0.00	0	0.00	140	0.59	269	0.57	0	0.00
09	0	0.00	0	0.16	0	0.00	347	0.51	0	0.00
18	108	1.19	0	0.16	21	0.09	0	0.00	0	0.00
21	31	1.30	317	1.07	90	0.41	69	0.16	278	0.12
29	13	0.23	0	0.55	8	0.04	121	0.19	0	0.00
BIOLOGICS	192	9.29	0	0.89	0	0.00	0	0.00	0	0.00
41	57	2.94	0	0.00	0	0.00	0	0.00	0	0.00
42	129	5.78	0	0.72	0	0.00	0	0.00	0	0.00
45	6	0.56	0	0.17	0	0.00	0	0.00	0	0.00
HUMAN DRUGS	336	21.17	0	7.67	131	0.72	75	0.22	0	0.00
46	28	1.41	0	0.00	2	0.01	0	0.00	0	0.00
48	62	5.63	0	0.00	0	0.00	0	0.00	0	0.00
52	14	0.59	0	0.02	7	0.04	25	0.08	0	0.00
53	23	1.57	0	0.00	0	0.00	0	0.00	0	0.00
56	179	10.75	0	7.47	108	0.58	50	0.14	0	0.00
63	30	1.23	0	0.19	14	0.08	0	0.00	0	0.00
88	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ANIMAL D & F	130	3.84	0	3.18	292	1.54	257	0.68	0	0.00
68	5	0.31	0	0.00	0	0.00	0	0.00	0	0.00
71	125	3.54	0	3.18	292	1.54	257	0.68	0	0.00
DEVICES & RAD H	385	19.51	0	4.77	19	0.14	278	0.65	45	0.17
81	3	0.05	0	0.00	3	0.03	0	0.00	0	0.00
82	241	13.88	0	2.86	15	0.10	276	0.64	0	0.00
83	58	4.29	0	0.00	0	0.00	0	0.00	0	0.00
84	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
85	54	0.38	0	0.80	0	0.00	0	0.00	0	0.00
86	29	0.92	0	1.11	1	0.00	2	0.01	45	0.17

Date: 15-SEP-2010
Time: 9:40:29 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 23 of 120

Report Type: Complete

Region: NE REGN

	6		7		8		9		10	
	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S
REGION TOTAL	51129	28.20	1311	36.91	8384	80.52	224	27.07	234	13.32
FOOD SAFETY/COS	45590	24.00	809	22.05	6988	63.49	224	14.01	53	1.72
03	38372	20.20	344	10.19	5131	42.95	0	3.46	51	1.63
04	2056	1.08	272	10.75	1101	13.90	0	0.35	0	0.00
07	0	0.00	164	0.83	254	1.51	0	0.20	0	0.00
09	1413	0.74	0	0.00	379	3.47	0	0.00	0	0.00
18	0	0.00	21	0.15	0	0.00	224	10.00	0	0.00
21	2905	1.53	0	0.00	0	0.00	0	0.00	2	0.09
29	844	0.44	8	0.12	123	1.67	0	0.00	0	0.00
BIOLOGICS	0	0.00	0	0.00	0	0.00	0	0.00	2	0.13
41	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
42	0	0.00	0	0.00	0	0.00	0	0.00	2	0.13
45	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HUMAN DRUGS	1602	1.69	121	6.08	227	4.37	0	0.41	123	7.94
46	0	0.00	0	1.01	0	0.00	0	0.00	17	1.05
48	0	0.00	0	0.00	0	0.00	0	0.00	27	2.48
52	0	0.00	0	0.38	203	3.86	0	0.00	7	0.45
53	0	0.00	0	0.00	0	0.00	0	0.00	3	0.21
56	1602	1.69	114	4.59	24	0.51	0	0.41	69	3.75
63	0	0.00	7	0.09	0	0.00	0	0.00	0	0.00
88	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ANIMAL D & F	1293	0.57	151	1.35	248	1.77	0	0.53	13	0.92
68	0	0.00	0	0.08	0	0.00	0	0.00	6	0.57
71	1293	0.57	151	1.27	248	1.77	0	0.53	7	0.35
DEVICES & RAD H	2644	1.95	230	7.43	921	10.89	0	12.12	43	2.61
81	0	0.00	3	0.08	0	0.00	0	0.00	0	0.00
82	2624	1.93	77	3.58	896	10.05	0	4.47	23	1.65
83	0	0.00	0	0.00	0	0.00	0	0.00	12	0.72
84	0	0.00	0	0.00	0	0.00	0	5.72	0	0.00
85	0	0.00	0	0.00	0	0.00	0	0.90	5	0.03
86	20	0.02	150	3.77	25	0.85	0	1.04	3	0.21

Date: 15-SEP-2010

Time: 9:40:30 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C

Page 24 of 120

Report Type: Complete

Region: NE REGN

	Total	
	OPR FTE'S	PERSNHS
REGION TOTAL	357.11	378919.80
FOOD SAFETY/COS	221.92	238966.90
03	161.40	171384.30
04	32.43	36569.20
07	3.70	4100.00
09	4.88	5436.30
18	11.59	13539.00
21	4.67	4440.40
29	3.25	3497.70
BIOLOGICS	10.31	9791.30
41	2.94	2797.20
42	6.63	6297.90
45	0.73	696.20
HUMAN DRUGS	50.27	50109.90
46	3.49	3311.30
48	8.11	7699.80
52	5.43	6047.70
53	1.78	1688.70
56	29.88	29835.70
63	1.59	1526.70
88	0.00	0.00
ANIMAL D & F	14.38	14980.20
68	0.96	909.90
71	13.42	14070.30
DEVICES & RAD H	60.24	65071.50
81	0.16	170.70
82	39.15	41861.60
83	5.01	4756.60
84	5.72	6750.00
85	2.12	2467.00
86	8.08	9065.60

Date: 15-SEP-2010
Time: 9:40:31 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Report Type: Complete

Report: FWF118C
Page 25 of 120

District : CE RO

1		2		3		4		5	
DOMESTIC INSPECTIONS		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

Date: 15-SEP-2010
Time: 9:40:32 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 26 of 120

Report Type: Complete

District: : CE RO

6		7		8		9		10	
IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b)(7)(E)

Date: 15-SEP-2010
Time: 9:40:34 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 27 of 120

Report Type: Complete

District : CE RO

	Total
	OPR FTE'S PERSNHRS

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7)(E)

Date: 15-SEP-2010
Time: 9:40:34 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 28 of 120

Report Type: Complete

District: : BLT

1		2		3		4		5	
DOMESTIC INSPECTIONS		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL
FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

Date: 15-SEP-2010
Time 9:40:36 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 29 of 120

Report Type: Complete

District: : BLT

6		7		8		9		10	
IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

Date: 15-SEP-2010
Time 9:40:37 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C

Page 30 of 120

Report Type: Complete

District : BLT

	Total
	OPR FTE'S PERSNHRS

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7)(E)

Date: 15-SEP-2010
Time: 9:40:37 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 31 of 120

Report Type: Complete

District : CHI

1		2		3		4		5	
DOMESTIC INSPECTIONS		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

86

Date: 15-SEP-2010
Time: 9:40:41 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 33 of 120

Report Type: Complete

District : CHI

	Total
	OPR FTE'S PERSNHRS
FIELD TOTAL	(b) (7)(E)
DISTRICT TOTAL	
FOOD SAFETY/COS	
03	
04	
07	
09	
18	
21	
29	
BIOLOGICS	
41	
42	
45	
HUMAN DRUGS	
46	
48	
52	
53	
56	
63	
88	
ANIMAL D & F	
68	
71	
DEVICES & RAD H	
81	
82	
83	
84	
85	
86	

86

Date: 15-SEP-2010
Time: 9:40:42 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 35 of 120

Report Type: Complete

District : CIN

6		7		8		9		10	
IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

Date: 15-SEP-2010
Time: 9:40:44 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C

Page 36 of 120

Report Type: Complete

District : CIN

Total
OPR FTE'S PERSNHRS

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7)(E)

Date: 15-SEP-2010
Time 9:40:44 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 37 of 120

Report Type: Complete

District : DET

1		2		3		4		5	
DOMESTIC INSPECTIONS		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL
FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

81
82
83
84
85
86

Date: 15-SEP-2010
Time: 9:40:48 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Report Type: Complete

Report: FWF118C
Page 39 of 120

District : DET

	Total
	OPR FTE'S PERSNHRS
FIELD TOTAL	(b) (7)(E)
DISTRICT TOTAL	
FOOD SAFETY/COS	
03	
04	
07	
09	
18	
21	
29	
BIOLOGICS	
41	
42	
45	
HUMAN DRUGS	
46	
48	
52	
53	
56	
63	
88	
ANIMAL D & F	
68	
71	
DEVICES & RAD H	
81	
82	
83	
84	
85	
86	

Time: 9:40:48 AM

Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)**Report: FWF118C**

Page 40 of 120

Report Type: Complete

District: : MIN

OPRNS	OPR FTE'S
1	1
2	2
3	3
4	4
5	5
6	6
7	7
8	8
9	9
10	10
11	11
12	12
13	13
14	14
15	15
16	16
17	17
18	18
19	19
20	20
21	21
22	22
23	23
24	24
25	25
26	26
27	27
28	28
29	29
30	30
31	31
32	32
33	33
34	34
35	35
36	36
37	37
38	38
39	39
40	40
41	41
42	42
43	43
44	44
45	45
46	46
47	47
48	48
49	49
50	50
51	51
52	52
53	53
54	54
55	55
56	56
57	57
58	58
59	59
60	60
61	61
62	62
63	63
64	64
65	65
66	66
67	67
68	68
69	69
70	70
71	71
72	72
73	73
74	74
75	75
76	76
77	77
78	78
79	79
80	80
81	81
82	82
83	83
84	84
85	85
86	86
87	87
88	88
89	89
90	90
91	91
92	92
93	93
94	94
95	95
96	96
97	97
98	98
99	99
100	100

OPRNS	OPR FTE'S
1	1
2	2
3	3
4	4
5	5
6	6
7	7
8	8
9	9
10	10
11	11
12	12
13	13
14	14
15	15
16	16
17	17
18	18
19	19
20	20
21	21
22	22
23	23
24	24
25	25
26	26
27	27
28	28
29	29
30	30
31	31
32	32
33	33
34	34
35	35
36	36
37	37
38	38
39	39
40	40
41	41
42	42
43	43
44	44
45	45
46	46
47	47
48	48
49	49
50	50
51	51
52	52
53	53
54	54
55	55
56	56
57	57
58	58
59	59
60	60
61	61
62	62
63	63
64	64
65	65
66	66
67	67
68	68
69	69
70	70
71	71
72	72
73	73
74	74
75	75
76	76
77	77
78	78
79	79
80	80
81	81
82	82
83	83
84	84
85	85
86	86
87	87
88	88
89	89
90	90
91	91
92	92
93	93
94	94
95	95
96	96
97	97
98	98
99	99
100	100

OPRNS	OPR FTE'S
1	1
2	2
3	3
4	4
5	5
6	6
7	7
8	8
9	9
10	10
11	11
12	12
13	13
14	14
15	15
16	16
17	17
18	18
19	19
20	20
21	21
22	22
23	23
24	24
25	25
26	26
27	27
28	28
29	29
30	30
31	31
32	32
33	33
34	34
35	35
36	36
37	37
38	38
39	39
40	40
41	41
42	42
43	43
44	44
45	45
46	46
47	47
48	48
49	49
50	50
51	51
52	52
53	53
54	54
55	55
56	56
57	57
58	58
59	59
60	60
61	61
62	62
63	63
64	64
65	65
66	66
67	67
68	68
69	69
70	70
71	71
72	72
73	73
74	74
75	75
76	76
77	77
78	78
79	79
80	80
81	81
82	82
83	83
84	84
85	85
86	86
87	87
88	88
89	89
90	90
91	91
92	92
93	93
94	94
95	95
96	96
97	97
98	98
99	99
100	100

OPRNS	OPR FTE'S
1	1
2	2
3	3
4	4
5	5
6	6
7	7
8	8
9	9
10	10
11	11
12	12
13	13
14	14
15	15
16	16
17	17
18	18
19	19
20	20
21	21
22	22
23	23
24	24
25	25
26	26
27	27
28	28
29	29
30	30
31	31
32	32
33	33
34	34
35	35
36	36
37	37
38	38
39	39
40	40
41	41
42	42
43	43
44	44
45	45
46	46
47	47
48	48
49	49
50	50
51	51
52	52
53	53
54	54
55	55
56	56
57	57
58	58
59	59
60	60
61	61
62	62
63	63
64	64
65	65
66	66
67	67
68	68
69	69
70	70
71	71
72	72
73	73
74	74
75	75
76	76
77	77
78	78
79	79
80	80
81	81
82	82
83	83
84	84
85	85
86	86
87	87
88	88
89	89
90	90
91	91
92	92
93	93
94	94
95	95
96	96
97	97
98	98
99	99
100	100

OPRNS	OPR FTE'S
1	1
2	2
3	3
4	4
5	5
6	6
7	7
8	8
9	9
10	10
11	11
12	12
13	13
14	14
15	15
16	16
17	17
18	18
19	19
20	20
21	21
22	22
23	23
24	24
25	25
26	26
27	27
28	28
29	29
30	30
31	31
32	32
33	33
34	34
35	35
36	36
37	37
38	38
39	39
40	40
41	41
42	42
43	43
44	44
45	45
46	46
47	47
48	48
49	49
50	50
51	51
52	52
53	53
54	54
55	55
56	56
57	57
58	58
59	59
60	60
61	61
62	62
63	63
64	64
65	65
66	66
67	67
68	68
69	69
70	70
71	71
72	72
73	73
74	74
75	75
76	76
77	77
78	78
79	79
80	80
81	81
82	82
83	83
84	84
85	85
86	86
87	87
88	88
89	89
90	90
91	91
92	92
93	93
94	94
95	95
96	96
97	97
98	98
99	99
100	100

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03

04

07

09

19

21

29

BIOLOGICS

41

42

45

HUMAN DRUGS

46

48

52

53

56

63

89

ANIMAL D & F

69

71

DEVICES & RAD H

61

82

83

84

85

86

Date: 15-SEP-2010
Time: 9:40:49 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 41 of 120

Report Type: Complete

District: : MIN

6		7		8		9		10	
IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL
FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

Date: 15-SEP-2010
Time: 9:40:51 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C

Page 42 of 120

Report Type: Complete

District: : MIN

	Total
	OPR FTE'S PERSNHRS
FIELD TOTAL	(b) (7)(E)
DISTRICT TOTAL	
FOOD SAFETY/COS	
03	
04	
07	
09	
18	
21	
29	
BIOLOGICS	
41	
42	
45	
HUMAN DRUGS	
46	
48	
52	
53	
56	
63	
88	
ANIMAL D & F	
68	
71	
DEVICES & RAD H	
81	
82	
83	
84	
85	
86	

Report Type: Complete

District: : PHI

1		2		3		4		5	
DOMESTIC INSPECTIONS		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL
FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

61
82
83
84
85
86

Date: 15-SEP-2010
Time: 9:40:53 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 44 of 120

Report Type: Complete

District: : PHI

	6	7	8	9	10	
	IMPORT FIELD EXAMS	DOM SAMPL ANALYSIS	IMP SAMPL ANALYSIS	MISC	FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

Date: 15-SEP-2010
Time: 9:40:54 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 45 of 120

Report Type: Complete

District : PHI

Total
OPR FTE'S PERSNHRS

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7)(E)

Date: 15-SEP-2010
Time: 9:40:55 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 46 of 120

Report Type: Complete

District: : NWJ

1		2		3		4		5	
DOMESTIC INSPECTIONS		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b)(7)(E)

Report: FWF118C
Page 47 of 120

81
82
83
84
85
86

(b) (7)(E)

Date: 15-SEP-2010
Time: 9:40:58 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 48 of 120

Report Type: Complete

District : NWJ

	Total
	OPR FTE'S PERSNHRS
FIELD TOTAL	(b) (7)(E)
DISTRICT TOTAL	
FOOD SAFETY/COS	
03	
04	
07	
09	
18	
21	
29	
BIOLOGICS	
41	
42	
45	
HUMAN DRUGS	
46	
48	
52	
53	
56	
63	
88	
ANIMAL D & F	
68	
71	
DEVICES & RAD H	
81	
82	
83	
84	
85	
86	

Date: 15-SEP-2010
Time: 9:40:58 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Report Type: Complete

Report: FWF118C
Page 49 of 120

District : FCC

1		2		3		4		5	
DOMESTIC INSPECTIONS		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL
FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

Date: 15-SEP-2010
Time 9:41:00 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 50 of 120

Report Type: Complete

District: : FCC

6		7		8		9		10	
IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

Date: 15-SEP-2010
Time: 9:41:01 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Report Type: Complete

Report: FWF118C
Page 51 of 120

District : FCC

Total
OPR FTE'S PERSNHRS

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7)(E)

Date: 15-SEP-2010

Time: 9:41:02 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C

Page 52 of 120

Report Type: Complete

Region: CE REGN

	1		2		3		4		5	
	DOMESTIC INSPECTIONS		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S
REGION TOTAL	5188	230.04	182	76.91	3585	32.80	3625	8.29	866	1.37
FOOD SAFETY/COS	1866	79.03	182	53.30	1780	23.58	3228	7.21	716	0.83
03	1496	71.35	0	40.83	366	17.17	2248	5.40	0	0.51
04	0	0.00	0	10.20	698	3.27	641	1.27	0	0.00
07	0	0.00	0	0.00	406	1.71	62	0.13	0	0.00
09	0	0.00	0	0.10	0	0.00	200	0.29	0	0.00
18	229	2.64	0	0.26	44	0.18	0	0.00	0	0.00
21	109	4.47	182	1.71	247	1.16	32	0.04	716	0.32
29	32	0.57	0	0.21	19	0.09	45	0.07	0	0.00
BIOLOGICS	690	34.44	0	1.49	0	0.00	0	0.00	0	0.00
41	221	12.09	0	0.00	0	0.00	0	0.00	0	0.00
42	450	20.58	0	1.27	0	0.00	0	0.00	0	0.00
45	19	1.77	0	0.23	0	0.00	0	0.00	0	0.00
HUMAN DRUGS	883	56.29	0	12.15	352	1.93	149	0.45	0	0.00
46	83	4.17	0	0.00	7	0.04	0	0.00	0	0.00
48	167	15.32	0	0.00	0	0.00	0	0.00	0	0.00
52	35	1.44	0	0.06	17	0.10	76	0.24	0	0.00
53	59	4.02	0	0.00	0	0.00	0	0.00	0	0.00
56	497	29.24	0	11.94	323	1.75	73	0.21	0	0.00
63	42	2.10	0	0.15	5	0.03	0	0.00	0	0.00
88	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ANIMAL D & F	930	17.97	0	2.58	1419	7.02	96	0.25	0	0.00
68	25	1.47	0	0.00	0	0.00	0	0.00	0	0.00
71	905	16.50	0	2.58	1419	7.02	96	0.25	0	0.00
DEVICES & RAD H	819	42.30	0	7.39	34	0.28	152	0.37	150	0.54
81	4	0.06	0	0.04	0	0.00	0	0.00	0	0.00
82	502	29.54	0	3.13	33	0.28	145	0.33	0	0.00
83	137	10.21	0	0.00	0	0.00	0	0.00	0	0.00
84	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
85	118	0.83	0	1.66	0	0.00	0	0.00	0	0.00
86	58	1.66	0	2.55	1	0.00	7	0.04	150	0.54

Date: 15-SEP-2010
Time: 9:41:03 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 53 of 120

Report Type: Complete

Region: CE REGN

	6		7		8		9		10	
	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S
REGION TOTAL	33028	18.77	337	51.74	169	2.10	458	32.90	612	33.98
FOOD SAFETY/COS	29147	15.34	0	17.05	132	1.32	458	23.21	173	5.47
03	24085	12.68	0	6.05	0	0.05	0	5.85	173	5.47
04	1720	0.91	0	11.00	0	0.00	0	1.18	0	0.00
07	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
09	820	0.43	0	0.00	119	1.09	0	0.00	0	0.00
18	0	0.00	0	0.00	0	0.00	458	16.19	0	0.00
21	2211	1.17	0	0.00	0	0.00	0	0.00	0	0.00
29	311	0.16	0	0.00	13	0.18	0	0.00	0	0.00
BIOLOGICS	0	0.00	0	0.00	0	0.00	0	2.50	3	0.19
41	0	0.00	0	0.00	0	0.00	0	0.00	1	0.06
42	0	0.00	0	0.00	0	0.00	0	2.50	2	0.13
45	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HUMAN DRUGS	2348	2.47	337	33.40	37	0.78	0	1.02	318	20.48
46	0	0.00	17	2.46	0	0.00	0	0.00	43	2.66
48	0	0.00	0	0.00	0	0.00	0	0.00	74	6.79
52	0	0.00	62	2.55	0	0.00	0	0.00	21	1.36
53	0	0.00	0	0.00	0	0.00	0	0.00	3	0.21
56	2348	2.47	253	19.32	37	0.78	0	1.02	177	9.46
63	0	0.00	5	0.07	0	0.00	0	0.00	0	0.00
88	0	0.00	0	9.00	0	0.00	0	0.00	0	0.00
ANIMAL D & F	623	0.29	0	1.00	0	0.00	0	1.63	37	2.56
68	0	0.00	0	0.00	0	0.00	0	0.00	17	1.57
71	623	0.29	0	1.00	0	0.00	0	1.63	20	1.00
DEVICES & RAD H	910	0.67	0	0.30	0	0.00	0	4.54	81	5.28
81	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
82	850	0.63	0	0.30	0	0.00	0	0.00	50	3.68
83	0	0.00	0	0.00	0	0.00	0	0.00	23	1.36
84	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
85	0	0.00	0	0.00	0	0.00	0	2.21	5	0.03
86	60	0.04	0	0.00	0	0.00	0	2.34	3	0.21

Date: 15-SEP-2010
Time: 9:41:04 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C

Page 54 of 120

Report Type: Complete

Region: CE REGN

	Total	
	OPR FTE'S	PERSNHRS
REGION TOTAL	488.89	487775.00
FOOD SAFETY/COS	226.35	227386.60
03	165.36	162008.70
04	27.82	29536.90
07	1.84	1748.00
09	1.91	2067.00
18	19.27	22352.50
21	8.87	8420.90
29	1.28	1252.60
BIOLOGICS	38.62	36685.40
41	12.14	11534.70
42	24.48	23251.40
45	2.00	1899.30
HUMAN DRUGS	128.96	130611.10
46	9.34	8954.40
48	22.11	21005.10
52	5.75	5944.00
53	4.23	4015.20
56	76.19	77832.50
63	2.34	2239.90
88	9.00	10620.00
ANIMAL D & F	33.30	32161.30
68	3.04	2890.30
71	30.25	29271.00
DEVICES & RAD H	61.67	60930.60
81	0.11	102.40
82	37.88	36525.70
83	11.57	10994.80
84	0.00	0.00
85	4.73	5499.00
86	7.39	7808.70

Date: 15-SEP-2010
Time: 9:41:04 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Report Type: Complete

Report: FWF118C
Page 55 of 120

District : SE RO

1		2		3		4		5	
DOMESTIC INSPECTIONS		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

Date: 15-SEP-2010
Time: 9:41:08 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Report Type: Complete

Report: FWF118C
Page 57 of 120

District: : SE RO

	Total
	OPR FTE'S PERSNHRS
FIELD TOTAL	(b) (7)(E)
DISTRICT TOTAL	
FOOD SAFETY/COS	
03	
04	
07	
09	
18	
21	
29	
BIOLOGICS	
41	
42	
45	
HUMAN DRUGS	
46	
48	
52	
53	
56	
63	
88	
ANIMAL D & F	
68	
71	
DEVICES & RAD H	
81	
82	
83	
84	
85	
86	

Date: 15-SEP-2010
Time: 9:41:08 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C

Page 58 of 120

Report Type: Complete

District: : ATL

1		2		3		4		5	
DOMESTIC INSPECTIONS		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

Date: 15-SEP-2010
Time: 9:41:09 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 59 of 120

Report Type: Complete

District : ATL

6		7		8		9		10	
IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

Date: 15-SEP-2010
Time: 9:41:11 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C

Page 60 of 120

Report Type: Complete

District : ATL

Total
OPR FTE'S PERSNHRS

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7)(E)

Date: 15-SEP-2010
Time: 9:41:11 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Report Type: Complete

Report: FWF118C
Page 61 of 120

District: : NOL

1		2		3		4		5	
DOMESTIC INSPECTIONS		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

86

Date: 15-SEP-2010
Time: 9:41:14 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Report Type: Complete

Report: FWF118C
Page 63 of 120

District: : NOL

	Total
	OPR FTE'S PERSNHRS
FIELD TOTAL	(b) (7)(E)
DISTRICT TOTAL	
FOOD SAFETY/COS	
03	
04	
07	
09	
18	
21	
29	
BIOLOGICS	
41	
42	
45	
HUMAN DRUGS	
46	
48	
52	
53	
56	
63	
88	
ANIMAL D & F	
68	
71	
DEVICES & RAD H	
81	
82	
83	
84	
85	
86	

Date: 15-SEP-2010
Time: 9:41:16 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 65 of 120

Report Type: Complete

District: : SRL

6		7		8		9		10	
IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL
FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

Date: 15-SEP-2010
Time: 9:41:17 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C

Page 66 of 120

Report Type: Complete

District : SRL

	Total
	OPR FTE'S PERSNHRS
FIELD TOTAL	(b) (7)(E)
DISTRICT TOTAL	
FOOD SAFETY/COS	
03	
04	
07	
09	
18	
21	
29	
BIOLOGICS	
41	
42	
45	
HUMAN DRUGS	
46	
48	
52	
53	
56	
63	
88	
ANIMAL D & F	
68	
71	
DEVICES & RAD H	
81	
82	
83	
84	
85	
86	

Date: 15-SEP-2010
Time 9:41:17 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 67 of 120

Report Type: Complete

District: : FLA

1 DOMESTIC INSPECTIONS		2 INVESTIGATIONS		3 DOM SAMPL COLL		4 IMP SAMPL COLL		5 FIELD EXAM/TESTS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

Date: 15-SEP-2010
Time: 9:41:19 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 68 of 120

Report Type: Complete

District : FLA

6		7		8		9		10	
IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

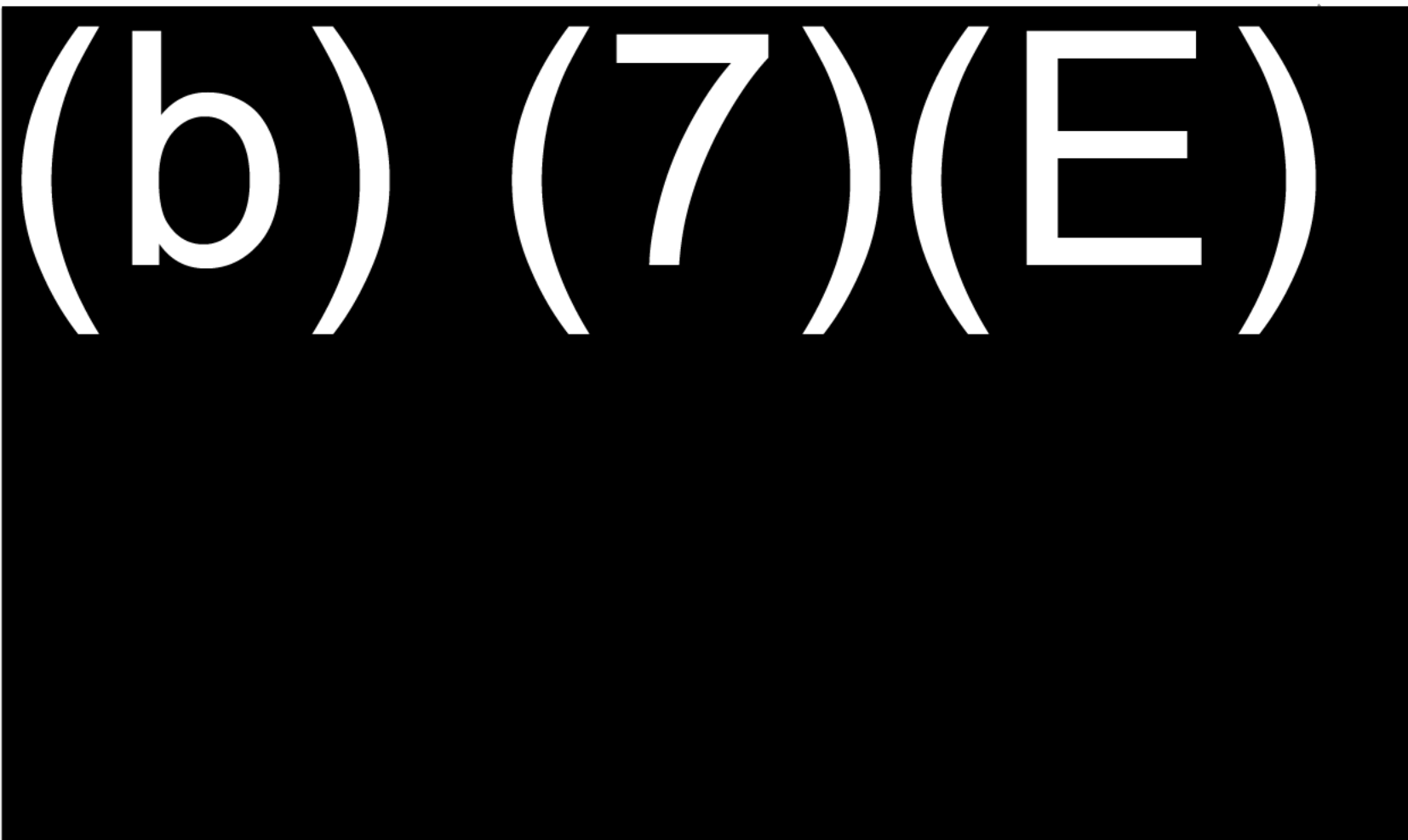
46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86



Date: 15-SEP-2010
Time: 9:41:21 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Report Type: Complete

Report: FWF118C
Page 69 of 120

District : FLA

	Total
	OPR FTE'S PERSNHRS
FIELD TOTAL	(b) (7)(E)
DISTRICT TOTAL	(b) (7)(E)
FOOD SAFETY/COS	(b) (7)(E)
03	(b) (7)(E)
04	(b) (7)(E)
07	(b) (7)(E)
09	(b) (7)(E)
18	(b) (7)(E)
21	(b) (7)(E)
29	(b) (7)(E)
BIOLOGICS	(b) (7)(E)
41	(b) (7)(E)
42	(b) (7)(E)
45	(b) (7)(E)
HUMAN DRUGS	(b) (7)(E)
46	(b) (7)(E)
48	(b) (7)(E)
52	(b) (7)(E)
53	(b) (7)(E)
56	(b) (7)(E)
63	(b) (7)(E)
88	(b) (7)(E)
ANIMAL D & F	(b) (7)(E)
68	(b) (7)(E)
71	(b) (7)(E)
DEVICES & RAD H	(b) (7)(E)
81	(b) (7)(E)
82	(b) (7)(E)
83	(b) (7)(E)
84	(b) (7)(E)
85	(b) (7)(E)
86	(b) (7)(E)

Report Type: Complete

District: : SJN

1		2		3		4		5	
DOMESTIC INSPECTIONS		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03

04

07

09

18

21

29

BIOLOGICS

41

42

45

HUMAN DRUGS

46

48

52

53

56

63

88

ANIMAL D & F

68

71

DEVICES & RAD H

81

82

83

B4

85

B6

Report Type: Complete

District: : SJN

6		7		8		9		10	
IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL
FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

Date: 15-SEP-2010
Time: 9:41:24 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 72 of 120

Report Type: Complete

District: : SJN

	Total
	OPR FTE'S PERSNHRS
FIELD TOTAL	(b) (7)(E)
DISTRICT TOTAL	
FOOD SAFETY/COS	
03	
04	
07	
09	
18	
21	
29	
BIOLOGICS	
41	
42	
45	
HUMAN DRUGS	
46	
48	
52	
53	
56	
63	
88	
ANIMAL D & F	
68	
71	
DEVICES & RAD H	
81	
82	
83	
84	
85	
86	

Date: 15-SEP-2010
Time: 9:41:24 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 73 of 120

Report Type: Complete

Region: SE REGN

	1		2		3		4		5	
	DOMESTIC INSPECTIONS		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S
REGION TOTAL	3132	133.66	72	43.62	2038	16.61	3383	8.46	442	0.71
FOOD SAFETY/COS	1431	48.51	72	27.06	1382	13.34	2955	7.27	341	0.36
03	1106	43.84	0	20.10	536	9.78	2102	5.48	0	0.21
04	0	0.00	0	6.00	557	2.31	694	1.51	0	0.00
07	0	0.00	0	0.00	126	0.53	65	0.14	0	0.00
09	0	0.00	0	0.03	0	0.00	63	0.09	0	0.00
18	275	3.04	0	0.16	50	0.21	0	0.00	0	0.00
21	31	1.30	72	0.70	102	0.46	15	0.02	341	0.15
29	19	0.34	0	0.08	11	0.05	16	0.03	0	0.00
BIOLOGICS	474	22.74	0	1.34	0	0.00	0	0.00	0	0.00
41	131	6.57	0	0.00	0	0.00	0	0.00	0	0.00
42	330	14.95	0	1.29	0	0.00	0	0.00	0	0.00
45	13	1.21	0	0.05	0	0.00	0	0.00	0	0.00
HUMAN DRUGS	587	36.00	0	8.27	219	1.19	82	0.25	0	0.00
46	37	1.83	0	0.00	2	0.01	0	0.00	0	0.00
48	115	10.80	0	0.00	0	0.00	0	0.00	0	0.00
52	14	0.52	0	0.03	6	0.04	40	0.13	0	0.00
53	28	1.91	0	0.00	0	0.00	0	0.00	0	0.00
56	326	18.53	0	7.72	172	0.92	42	0.12	0	0.00
63	67	2.42	0	0.52	39	0.22	0	0.00	0	0.00
88	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ANIMAL D & F	232	4.45	0	1.03	423	1.99	78	0.21	0	0.00
68	13	0.75	0	0.00	0	0.00	0	0.00	0	0.00
71	219	3.70	0	1.03	423	1.99	78	0.21	0	0.00
DEVICES & RAD H	408	21.96	0	5.93	14	0.09	268	0.74	101	0.35
81	7	0.12	0	0.00	0	0.00	0	0.00	0	0.00
82	259	15.78	0	3.31	13	0.08	266	0.73	0	0.00
83	64	4.76	0	0.00	0	0.00	0	0.00	0	0.00
84	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
85	43	0.31	0	1.23	0	0.00	0	0.00	0	0.00
86	35	0.99	0	1.40	1	0.00	2	0.01	101	0.35

Date: 15-SEP-2010
Time: 9:41:25 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 74 of 120

Report Type: Complete

Region: SE REGN

	6		7		8		9		10	
	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S
REGION TOTAL	14072	8.26	3202	65.17	4555	43.02	196	24.95	350	19.72
FOOD SAFETY/COS	11609	6.11	2302	44.90	4403	41.61	196	20.56	96	3.04
03	9724	5.12	696	24.92	3053	25.16	0	4.87	96	3.04
04	594	0.31	543	5.22	929	10.35	0	0.24	0	0.00
07	0	0.00	552	2.81	113	0.67	0	3.20	0	0.00
09	260	0.14	0	0.00	63	0.57	0	0.00	0	0.00
18	0	0.00	75	0.53	0	0.00	196	11.75	0	0.00
21	917	0.48	414	11.09	218	4.49	0	0.50	0	0.00
29	114	0.06	22	0.34	27	0.37	0	0.00	0	0.00
BIOLOGICS	0	0.00	0	0.00	0	0.00	0	0.00	2	0.13
41	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
42	0	0.00	0	0.00	0	0.00	0	0.00	2	0.13
45	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HUMAN DRUGS	1314	1.38	200	12.75	21	0.45	0	0.81	199	12.78
46	0	0.00	0	1.61	0	0.00	0	0.00	25	1.55
48	0	0.00	0	0.00	0	0.00	0	0.00	45	4.15
52	0	0.00	0	0.71	0	0.00	0	0.00	11	0.71
53	0	0.00	0	0.00	0	0.00	0	0.00	3	0.21
56	1314	1.38	179	7.15	21	0.45	0	0.81	115	6.17
63	0	0.00	21	0.27	0	0.00	0	0.00	0	0.00
88	0	0.00	0	3.00	0	0.00	0	0.00	0	0.00
ANIMAL D & F	307	0.15	694	7.24	131	0.97	0	0.82	14	1.07
68	0	0.00	0	0.15	0	0.00	0	0.00	9	0.83
71	307	0.15	694	7.09	131	0.97	0	0.82	5	0.24
DEVICES & RAD H	842	0.62	6	0.28	0	0.00	0	2.77	39	2.70
81	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
82	809	0.60	0	0.00	0	0.00	0	0.00	25	1.82
83	0	0.00	0	0.00	0	0.00	0	0.00	11	0.67
84	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
85	0	0.00	0	0.00	0	0.00	0	1.47	0	0.00
86	33	0.02	6	0.28	0	0.00	0	1.30	3	0.21

Date: 15-SEP-2010
Time 9:41:26 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 75 of 120

Report Type: Complete

Region: SE REGN

	Total	
	OPR FTE'S	PERSNHRS
REGION TOTAL	364.18	377197.30
FOOD SAFETY/COS	212.76	227273.40
03	142.52	148301.00
04	25.95	28296.00
07	7.34	8517.00
09	0.83	923.20
18	15.69	17959.50
21	19.17	21924.30
29	1.26	1352.40
BIOLOGICS	24.21	23001.40
41	6.57	6245.00
42	16.37	15553.30
45	1.27	1203.10
HUMAN DRUGS	73.87	72716.80
46	5.00	4752.20
48	14.94	14196.20
52	2.13	2028.00
53	2.11	2008.20
56	43.25	42868.00
63	3.43	3324.20
88	3.00	3540.00
ANIMAL D & F	17.91	19009.60
68	1.73	1641.20
71	16.18	17368.40
DEVICES & RAD H	35.43	35196.10
81	0.12	109.20
82	22.32	21665.40
83	5.43	5160.20
84	0.00	0.00
85	3.01	3496.00
86	4.56	4765.30

Date: 15-SEP-2010
Time: 9:41:26 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C

Page 76 of 120

Report Type: Complete

District: : SW RO

	1	2	3	4	5	
	DOMESTIC INSPECTIONS	INVESTIGATIONS	DOM SAMPL COLL	IMP SAMPL COLL	FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03

04

07

09

18

21

29

BIOLOGICS

41

42

45

HUMAN DRUGS

46

48

52

53

56

63

88

ANIMAL D & F

68

71

DEVICES & RAD H

81

82

83

84

85

86

(b) (7) (E)

Date: 15-SEP-2010
Time: 9:41:28 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 77 of 120

Report Type: Complete

District: : SW RO

6		7		8		9		10	
IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL
FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

Date: 15-SEP-2010
Time: 9:41:29 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C

Page 78 of 120

Report Type: Complete

District: : SW RO

	Total
	OPR FTE'S PERSNHRS
FIELD TOTAL	(b) (7)(E)
DISTRICT TOTAL	
FOOD SAFETY/COS	
03	
04	
07	
09	
18	
21	
29	
BIOLOGICS	
41	
42	
45	
HUMAN DRUGS	
46	
48	
52	
53	
56	
63	
88	
ANIMAL D & F	
68	
71	
DEVICES & RAD H	
81	
82	
83	
84	
85	
86	

Date: 15-SEP-2010
Time: 9:41:30 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 79 of 120

Report Type: Complete

District: : DAL

1		2		3		4		5	
DOMESTIC INSPECTIONS		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL
FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Page 80 of 120

District: : DAL

6
IMPORT FIELD EXAMS
OPRNS OPR FTE'S

7
DOM SAMPL ANALYSIS
OPRNS OPR FTE'S

8
IMP SAMPL ANALYSIS
OPRNS OPR FTE'S

9
MISC
OPRNS OPR FTE'S

10
FOREIGN INSPECTIONS
OPRNS OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03

04

07

09

18

21

29

BIOLOGICS

41

42

45

HUMAN DRUGS

46

48

52

53

56

63

88

ANIMAL D & F

68

71

DEVICES & RAD H

81

82

83

84

85

86

Date: 15-SEP-2010
Time: 9:41:33 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Report Type: Complete

Report: FWF118C
Page 81 of 120

District : DAL

	Total
	OPR FTE'S PERSNHRS
FIELD TOTAL	(b) (7)(E)
DISTRICT TOTAL	
FOOD SAFETY/COS	
03	
04	
07	
09	
18	
21	
29	
BIOLOGICS	
41	
42	
45	
HUMAN DRUGS	
46	
48	
52	
53	
56	
63	
88	
ANIMAL D & F	
68	
71	
DEVICES & RAD H	
81	
82	
83	
84	
85	
86	

Date: 15-SEP-2010
Time: 9:41:33 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 82 of 120

Report Type: Complete

District: : DEN

1		2		3		4		5	
DOMESTIC INSPECTIONS		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL
FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

Date: 15-SEP-2010
Time: 9:41:34 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 83 of 120

Report Type: Complete

District : DEN

6		7		8		9		10	
IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL
FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

Date: 15-SEP-2010
Time: 9:41:36 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 84 of 120

Report Type: Complete

District : DEN

	Total
	OPR FTE'S PERSNHRS
FIELD TOTAL	(b) (7)(E)
DISTRICT TOTAL	
FOOD SAFETY/COS	
03	
04	
07	
09	
18	
21	
29	
BIOLOGICS	
41	
42	
45	
HUMAN DRUGS	
46	
48	
52	
53	
56	
63	
88	
ANIMAL D & F	
68	
71	
DEVICES & RAD H	
81	
82	
83	
84	
85	
86	

Date: 15-SEP-2010
Time 9:41:36 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 85 of 120

Report Type: Complete

District: : KAN

1		2		3		4		5	
DOMESTIC INSPECTIONS		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

Report: FWF118C
Page 86 of 120

86

Date: 15-SEP-2010
Time: 9:41:39 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 87 of 120

Report Type: Complete

District: : KAN

	Total
	OPR FTE'S PERSNHRS
FIELD TOTAL	(b) (7)(E)
DISTRICT TOTAL	
FOOD SAFETY/COS	
03	
04	
07	
09	
18	
21	
29	
BIOLOGICS	
41	
42	
45	
HUMAN DRUGS	
46	
48	
52	
53	
56	
63	
88	
ANIMAL D & F	
68	
71	
DEVICES & RAD H	
81	
82	
83	
84	
85	
86	

Report Type: Complete

District: : ARL

1		2		3		4		5	
DOMESTIC INSPECTIONS		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03

4

07

09

18

21

29

BIOLOGICS

41

42

45

HUMAN DRUGS

46

48

52

53

56

63

88

ANIMAL D & F

68

71

DEVICES & RAD H

81

82

83

84

85

B6

Date: 15-SEP-2010
Time: 9:41:40 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 89 of 120

Report Type: Complete

District : ARL

6		7		8		9		10	
IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

Date: 15-SEP-2010
Time: 9:41:42 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 90 of 120

Report Type: Complete

District : ARL

	Total
	OPR FTE'S PERSNHRS
FIELD TOTAL	(b) (7)(E)
DISTRICT TOTAL	
FOOD SAFETY/COS	
03	
04	
07	
09	
18	
21	
29	
BIOLOGICS	
41	
42	
45	
HUMAN DRUGS	
46	
48	
52	
53	
56	
63	
88	
ANIMAL D & F	
68	
71	
DEVICES & RAD H	
81	
82	
83	
84	
85	
86	

Date: 15-SEP-2010
Time: 9:41:42 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Report Type: Complete

Report: FWF118C
Page 91 of 120

District : SWID

1		2		3		4		5	
DOMESTIC INSPECTIONS		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

Date: 15-SEP-2010
Time: 9:41:43 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 92 of 120

Report Type: Complete

District : SWID

	6	7	8	9	10	
	IMPORT FIELD EXAMS	DOM SAMPL ANALYSIS	IMP SAMPL ANALYSIS	MISC	FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

Date: 15-SEP-2010
Time: 9:41:45 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Report Type: Complete

Report: FWF118C
Page 93 of 120

District: : SWID

	Total
	OPR FTE'S PERSNHRS
FIELD TOTAL	(b) (7)(E)
DISTRICT TOTAL	
FOOD SAFETY/COS	
03	
04	
07	
09	
18	
21	
29	
BIOLOGICS	
41	
42	
45	
HUMAN DRUGS	
46	
48	
52	
53	
56	
63	
88	
ANIMAL D & F	
68	
71	
DEVICES & RAD H	
81	
82	
83	
84	
85	
86	

Date: 15-SEP-2010
Time: 9:41:45 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 94 of 120

Report Type: Complete

Region: SW REGN

	1		2		3		4		5	
	DOMESTIC INSPECTIONS		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S
REGION TOTAL	3325	120.76	243	70.62	2119	16.35	7160	15.50	468	0.78
FOOD SAFETY/COS	1490	47.14	243	45.75	1129	11.58	6703	14.33	372	0.44
03	1280	42.92	0	39.85	355	8.28	3811	9.25	0	0.28
04	0	0.00	0	4.43	441	1.85	2358	4.24	7	0.01
07	0	0.00	0	0.00	171	0.72	113	0.24	0	0.00
09	0	0.00	0	0.18	0	0.00	375	0.55	0	0.00
18	144	1.80	0	0.00	28	0.12	0	0.00	0	0.00
21	52	2.17	243	1.26	125	0.57	39	0.05	365	0.16
29	14	0.25	0	0.03	9	0.04	7	0.01	0	0.00
BIOLOGICS	422	21.36	0	0.60	0	0.00	0	0.00	0	0.00
41	135	6.91	0	0.00	0	0.00	0	0.00	0	0.00
42	267	12.58	0	0.57	0	0.00	0	0.00	0	0.00
45	20	1.87	0	0.03	0	0.00	0	0.00	0	0.00
HUMAN DRUGS	382	24.65	0	1.94	126	0.69	49	0.15	0	0.00
46	17	0.82	0	0.00	0	0.00	0	0.00	0	0.00
48	109	10.00	0	0.00	0	0.00	0	0.00	0	0.00
52	15	0.58	0	0.02	5	0.03	30	0.10	0	0.00
53	14	0.96	0	0.00	0	0.00	0	0.00	0	0.00
56	212	11.62	0	1.84	117	0.64	19	0.05	0	0.00
63	15	0.68	0	0.08	4	0.02	0	0.00	0	0.00
88	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ANIMAL D & F	636	10.82	0	2.20	854	4.02	128	0.34	0	0.00
68	25	1.48	0	0.00	0	0.00	0	0.00	0	0.00
71	611	9.34	0	2.20	854	4.02	128	0.34	0	0.00
DEVICES & RAD H	395	16.79	0	20.14	10	0.06	280	0.68	96	0.34
81	5	0.08	0	0.00	0	0.00	0	0.00	0	0.00
82	191	11.21	0	17.31	9	0.06	273	0.64	0	0.00
83	54	4.06	0	0.00	0	0.00	0	0.00	0	0.00
84	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
85	122	0.85	0	0.62	0	0.00	0	0.00	0	0.00
86	23	0.59	0	2.21	1	0.00	7	0.04	96	0.34

Date: 15-SEP-2010
Time 9:41:46 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 95 of 120

Report Type: Complete

Region: SW REGN

	6		7		8		9		10	
	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S
REGION TOTAL	51534	29.47	7596	97.86	6732	62.30	211	27.19	294	16.94
FOOD SAFETY/COS	43984	23.15	5733	73.39	6554	60.89	211	19.68	74	2.38
03	38886	20.47	549	23.98	3720	34.20	0	3.59	74	2.38
04	394	0.21	3839	44.24	2231	21.56	0	5.63	0	0.00
07	0	0.00	242	1.23	154	0.91	0	0.10	0	0.00
09	1532	0.81	0	0.00	424	3.88	0	0.00	0	0.00
18	0	0.00	46	0.33	0	0.00	211	10.36	0	0.00
21	3126	1.65	1040	3.35	0	0.00	0	0.00	0	0.00
29	46	0.02	17	0.26	25	0.34	0	0.00	0	0.00
BIOLOGICS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
41	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
42	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
45	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HUMAN DRUGS	548	0.58	108	5.56	10	0.21	0	0.33	169	11.25
46	0	0.00	0	0.77	0	0.00	0	0.00	19	1.18
48	0	0.00	0	0.00	0	0.00	0	0.00	48	4.44
52	0	0.00	0	0.39	0	0.00	0	0.00	8	0.52
53	0	0.00	0	0.00	0	0.00	0	0.00	3	0.21
56	548	0.58	105	4.37	10	0.21	0	0.33	91	4.91
63	0	0.00	3	0.04	0	0.00	0	0.00	0	0.00
88	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ANIMAL D & F	537	0.24	1743	18.32	168	1.20	0	5.25	13	0.95
68	0	0.00	0	0.57	0	0.00	0	0.00	8	0.72
71	537	0.24	1743	17.75	168	1.20	0	5.25	5	0.24
DEVICES & RAD H	7465	5.50	12	0.59	0	0.00	0	1.93	38	2.36
81	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
82	7312	5.39	12	0.59	0	0.00	0	0.00	21	1.55
83	0	0.00	0	0.00	0	0.00	0	0.00	9	0.57
84	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
85	0	0.00	0	0.00	0	0.00	0	0.70	5	0.03
86	153	0.11	0	0.00	0	0.00	0	1.23	3	0.21

Date: 15-SEP-2010
Time: 9:41:47 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C

Page 96 of 120

Report Type: Complete

Region: SW REGN

	Total	
	OPR FTE'S	PERSNHRS
REGION TOTAL	457.76	487418.90
FOOD SAFETY/COS	298.72	324947.40
03	185.19	195659.20
04	82.16	94496.70
07	3.20	3560.00
09	5.41	6033.00
18	12.61	14639.00
21	9.20	9513.40
29	0.96	1046.10
BIOLOGICS	21.96	20855.80
41	6.91	6560.40
42	13.16	12496.40
45	1.89	1799.00
HUMAN DRUGS	45.36	44062.50
46	2.76	2620.80
48	14.44	13721.20
52	1.64	1554.60
53	1.16	1102.20
56	24.54	24276.70
63	0.82	787.00
88	0.00	0.00
ANIMAL D & F	43.34	46642.70
68	2.76	2625.00
71	40.58	44017.70
DEVICES & RAD H	48.38	50910.50
81	0.08	78.00
82	36.74	38799.50
83	4.63	4395.10
84	0.00	0.00
85	2.20	2560.00
86	4.73	5077.90

Date: 15-SEP-2010
Time: 9:41:47 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Report Type: Complete

Report: FWF118C
Page 97 of 120

District: : PA RO

1		2		3		4		5	
DOMESTIC INSPECTIONS		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
68

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

Date: 15-SEP-2010
Time: 9:41:49 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C

Page 98 of 120

Report Type: Complete

District : PA RO

6		7		8		9		10	
IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03

04

07

09

18

21

29

BIOLOGICS

41

42

45

HUMAN DRUGS

46

48

52

53

56

63

88

ANIMAL D & F

68

71

DEVICES & RAD H

81

82

83

84

85

86

(b)(7)(E)

Date: 15-SEP-2010
Time: 9:41:50 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Report Type: Complete

Report: FWF118C
Page 99 of 120

District : PA RO

	Total
	OPR FTE'S PERSNHRS
FIELD TOTAL	(b) (7)(E)
DISTRICT TOTAL	
FOOD SAFETY/COS	
03	
04	
07	
09	
18	
21	
29	
BIOLOGICS	
41	
42	
45	
HUMAN DRUGS	
46	
48	
52	
53	
56	
63	
88	
ANIMAL D & F	
68	
71	
DEVICES & RAD H	
81	
82	
83	
84	
85	
86	

Report Type: Complete

District: ; LOS

1		2		3		4		5	
DOMESTIC INSPECTIONS		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL**FOOD SAFETY/COS**

03

04

07

09

10

21

29

BIOLOGICS

41

42

45

HUMAN DRUGS

46

48

52

53

56

63

88

ANIMAL D & F

68

71

DEVICES & RAD H

81

82

83

84

85

B6

Date: 15-SEP-2010
Time 9:41:52 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 101 of 120

Report Type: Complete

District: : LOS

6		7		8		9		10	
IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

Date: 15-SEP-2010
Time: 9:41:53 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 102 of 120

Report Type: Complete

District : LOS

	Total
	OPR FTE'S PERSNHRS
FIELD TOTAL	(b) (7)(E)
DISTRICT TOTAL	
FOOD SAFETY/COS	
03	
04	
07	
09	
18	
21	
29	
BIOLOGICS	
41	
42	
45	
HUMAN DRUGS	
46	
48	
52	
53	
56	
63	
88	
ANIMAL D & F	
68	
71	
DEVICES & RAD H	
81	
82	
83	
84	
85	
86	

Date: 15-SEP-2010
Time: 9:41:54 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 103 of 120

Report Type: Complete

District: : SAN

1 DOMESTIC INSPECTIONS		2 INVESTIGATIONS		3 DOM SAMPL COLL		4 IMP SAMPL COLL		5 FIELD EXAM/TESTS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

Date: 15-SEP-2010
Time: 9:41:55 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 104 of 120

Report Type: Complete

District : SAN

	6	7	8	9	10	
	IMPORT FIELD EXAMS	DOM SAMPL ANALYSIS	IMP SAMPL ANALYSIS	MISC	FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

Date: 15-SEP-2010
Time: 9:41:56 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Report Type: Complete

Report: FWF118C
Page 105 of 120

District : SAN

	Total
	OPR FTE'S PERSNHRS
FIELD TOTAL	(b) (7)(E)
DISTRICT TOTAL	
FOOD SAFETY/COS	
03	
04	
07	
09	
18	
21	
29	
BIOLOGICS	
41	
42	
45	
HUMAN DRUGS	
46	
48	
52	
53	
56	
63	
88	
ANIMAL D & F	
68	
71	
DEVICES & RAD H	
81	
82	
83	
84	
85	
86	

Report Type: Complete

District: : SEA

1
DOMESTIC INSPECTIONS
OPRNS OPR FTE'S

2
INVESTIGATIONS
OPRNS OPR FTE'S

3
DOM SAMPL COLL
OPRNS OPR FTE'S

4
IMP SAMPL COLL
OPRNS OPR FTE'S

5
FIELD EXAM/TESTS
OPRNS OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL**FOOD SAFETY/COS**

03

04

07

09

19

21

29

BIOLOGICS

41

42

45

HUMAN DRUGS

46

48

52

53

56

63

89

ANIMAL D & F

69

71

DEVICES & RAD H

91

82

83

84

85

86

Date: 15-SEP-2010
Time: 9:41:58 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 107 of 120

Report Type: Complete

District : SEA

6		7		8		9		10	
IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL
FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

Date: 15-SEP-2010
Time: 9:41:59 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 108 of 120

Report Type: Complete

District: : SEA

	Total
	OPR FTE'S PERSNHRS
FIELD TOTAL	(b) (7)(E)
DISTRICT TOTAL	
FOOD SAFETY/COS	
03	
04	
07	
09	
18	
21	
29	
BIOLOGICS	
41	
42	
45	
HUMAN DRUGS	
46	
48	
52	
53	
56	
63	
88	
ANIMAL D & F	
68	
71	
DEVICES & RAD H	
81	
82	
83	
84	
85	
86	

Report Type: Complete

District: : PRL - SW

1		2		3		4		5	
DOMESTIC INSPECTIONS		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL**FOOD SAFETY/COS**

03

04

07

09

18

21

29

BIOLOGICS

41

42

45

HUMAN DRUGS

46

48

52

53

56

63

88

ANIMAL D & F

68

71

DEVICES & RAD H

B1

B2

83

84

85

86

Date: 15-SEP-2010
Time: 9:42:01 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 110 of 120

Report Type: Complete

District : PRL - SW

6		7		8		9		10	
IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

Date: 15-SEP-2010
Time: 9:42:02 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Report Type: Complete

Report: FWF118C
Page 111 of 120

District: : PRL - SW

	Total
	OPR FTE'S PERSNHRS
FIELD TOTAL	(b) (7)(E)
DISTRICT TOTAL	
FOOD SAFETY/COS	
03	
04	
07	
09	
18	
21	
29	
BIOLOGICS	
41	
42	
45	
HUMAN DRUGS	
46	
48	
52	
53	
56	
63	
88	
ANIMAL D & F	
68	
71	
DEVICES & RAD H	
81	
82	
83	
84	
85	
86	

Date: 15-SEP-2010
Time: 9:42:03 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 112 of 120

Report Type: Complete

District: : PRL-NW

1		2		3		4		5	
DOMESTIC INSPECTIONS		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7) (E)

Date: 15-SEP-2010
Time: 9:42:04 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 113 of 120

Report Type: Complete

District: : PRL-NW

6		7		8		9		10	
IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b)(7)(E)

Date: 15-SEP-2010
Time: 9:42:05 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C

Page 114 of 120

Report Type: Complete

District : PRL-NW

Total
OPR FTE'S PERSNHRS

FIELD TOTAL

DISTRICT TOTAL

FOOD SAFETY/COS

03
04
07
09
18
21
29

BIOLOGICS

41
42
45

HUMAN DRUGS

46
48
52
53
56
63
88

ANIMAL D & F

68
71

DEVICES & RAD H

81
82
83
84
85
86

(b) (7)(E)

Date: 15-SEP-2010
Time: 9:42:06 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 115 of 120

Report Type: Complete

Region: PA REGN

	1		2		3		4		5	
	DOMESTIC INSPECTIONS		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S
REGION TOTAL	4574	167.78	331	50.22	3034	21.28	6306	15.41	796	1.09
FOOD SAFETY/COS	2632	73.38	331	37.13	1973	15.69	5707	13.90	708	0.74
03	2242	66.18	0	30.15	739	10.80	4256	10.92	0	0.43
04	0	0.00	0	4.74	817	3.08	1010	2.23	8	0.01
07	0	0.00	0	0.00	157	0.66	155	0.33	0	0.00
09	0	0.00	0	0.09	0	0.00	190	0.28	0	0.00
18	301	4.00	0	0.32	57	0.24	0	0.00	0	0.00
21	67	2.81	331	1.64	190	0.85	55	0.08	700	0.31
29	22	0.39	0	0.19	13	0.06	41	0.07	0	0.00
BIOLOGICS	397	19.70	0	1.18	0	0.00	0	0.00	0	0.00
41	147	7.39	0	0.00	0	0.00	0	0.00	0	0.00
42	233	10.72	0	1.13	0	0.00	0	0.00	0	0.00
45	17	1.59	0	0.05	0	0.00	0	0.00	0	0.00
HUMAN DRUGS	476	29.55	0	2.90	175	0.98	50	0.15	0	0.00
46	32	1.59	0	0.00	6	0.04	0	0.00	0	0.00
48	105	10.07	0	0.00	0	0.00	0	0.00	0	0.00
52	13	0.53	0	0.02	6	0.04	32	0.10	0	0.00
53	23	1.57	0	0.00	0	0.00	0	0.00	0	0.00
56	236	13.80	0	2.23	107	0.58	18	0.05	0	0.00
63	67	1.98	0	0.65	56	0.32	0	0.00	0	0.00
88	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ANIMAL D & F	413	9.76	0	2.27	857	4.41	191	0.50	0	0.00
68	11	0.61	0	0.00	0	0.00	0	0.00	0	0.00
71	402	9.15	0	2.27	857	4.41	191	0.50	0	0.00
DEVICES & RAD H	656	35.39	0	6.75	29	0.21	358	0.86	88	0.35
81	4	0.07	0	0.00	0	0.00	0	0.00	0	0.00
82	445	26.26	0	2.98	28	0.21	351	0.82	0	0.00
83	98	7.09	0	0.00	0	0.00	0	0.00	0	0.00
84	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
85	49	0.34	0	1.07	0	0.00	0	0.00	0	0.00
86	60	1.63	0	2.70	1	0.00	7	0.04	88	0.35

Date: 15-SEP-2010
Time: 9:42:07 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C

Page 116 of 120

Report Type: Complete

Region: PA REGN

	6		7		8		9		10	
	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S
REGION TOTAL	32376	17.46	2096	46.95	9480	71.74	219	27.89	295	17.04
FOOD SAFETY/COS	29828	15.70	1742	38.96	8752	65.65	219	23.41	74	2.37
03	25072	13.20	986	30.00	6321	46.42	0	8.39	74	2.37
04	1642	0.87	643	8.14	2056	16.08	0	0.60	0	0.00
07	0	0.00	42	0.21	143	0.85	0	1.01	0	0.00
09	779	0.41	0	0.00	190	1.74	0	0.00	0	0.00
18	0	0.00	58	0.41	0	0.00	219	12.41	0	0.00
21	2050	1.08	0	0.00	0	0.00	0	1.00	0	0.00
29	285	0.15	13	0.20	42	0.57	0	0.00	0	0.00
BIOLOGICS	0	0.00	0	0.00	0	0.00	0	0.00	3	0.19
41	0	0.00	0	0.00	0	0.00	0	0.00	1	0.06
42	0	0.00	0	0.00	0	0.00	0	0.00	2	0.13
45	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HUMAN DRUGS	388	0.41	122	5.96	110	1.73	0	0.36	139	9.09
46	0	0.00	0	0.99	0	0.00	0	0.00	20	1.24
48	0	0.00	0	0.00	0	0.00	0	0.00	33	3.02
52	0	0.00	0	0.38	0	0.00	0	0.00	9	0.58
53	0	0.00	0	0.00	0	0.00	0	0.00	3	0.21
56	388	0.41	93	4.21	110	1.73	0	0.36	74	4.04
63	0	0.00	29	0.38	0	0.00	0	0.00	0	0.00
88	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ANIMAL D & F	840	0.38	232	2.03	203	1.42	0	1.55	11	0.77
68	0	0.00	0	0.09	0	0.00	0	0.00	5	0.47
71	840	0.38	232	1.94	203	1.42	0	1.55	6	0.30
DEVICES & RAD H	1320	0.97	0	0.00	415	2.93	0	2.58	68	4.62
81	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
82	1186	0.87	0	0.00	415	2.93	0	0.00	43	3.13
83	0	0.00	0	0.00	0	0.00	0	0.00	22	1.28
84	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
85	0	0.00	0	0.00	0	0.00	0	1.13	0	0.00
86	134	0.10	0	0.00	0	0.00	0	1.45	3	0.21

Date: 15-SEP-2010
Time: 9:42:08 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 117 of 120

Report Type: Complete

Region: PA REGN

	Total	
	OPR FTE'S	PERSNHRS
REGION TOTAL	436.86	451968.00
FOOD SAFETY/COS	286.93	304806.30
03	218.85	229930.70
04	35.74	39671.50
07	3.06	3381.00
09	2.52	2789.50
18	17.38	19705.50
21	7.77	7607.90
29	1.63	1720.20
BIOLOGICS	21.07	20017.20
41	7.45	7079.50
42	11.98	11379.80
45	1.64	1557.90
HUMAN DRUGS	51.12	49814.60
46	3.86	3665.40
48	13.10	12440.90
52	1.66	1571.90
53	1.77	1684.20
56	27.42	27213.00
63	3.32	3239.20
88	0.00	0.00
ANIMAL D & F	23.10	23209.20
68	1.18	1120.60
71	21.92	22088.60
DEVICES & RAD H	54.65	54120.70
81	0.07	62.40
82	37.19	36382.10
83	8.38	7956.70
84	0.00	0.00
85	2.54	2952.00
86	6.48	6767.50

Date: 15-SEP-2010
Time: 9:42:08 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 118 of 120

Report Type: Complete

TOTAL FIELD	1 DOMESTIC INSPECTIONS		2 INVESTIGATIONS		3 DOM SAMPL COLL		4 IMP SAMPL COLL		5 FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S
GRAND TOTAL	18444	747.57	1145	332.95	11977	97.43	27317	63.58	2905	4.42
FOOD SAFETY/COS	8565	283.14	1145	232.20	7023	72.20	24826	57.08	2425	2.67
03	7118	256.63	0	194.88	2188	51.57	16930	42.02	0	1.60
04	0	0.00	0	28.45	2821	11.86	5609	11.17	25	0.02
07	0	0.00	0	0.00	1000	4.21	664	1.40	0	0.00
09	0	0.00	0	0.55	0	0.00	1175	1.73	0	0.00
18	1057	12.67	0	0.90	200	0.84	0	0.00	0	0.00
21	290	12.06	1145	6.37	754	3.43	218	0.41	2400	1.05
29	100	1.79	0	1.05	60	0.28	230	0.36	0	0.00
BIOLOGICS	2211	113.75	0	8.10	0	0.00	0	0.00	0	0.00
41	691	35.90	0	0.00	0	0.00	0	0.00	0	0.00
42	1431	67.72	0	7.57	0	0.00	0	0.00	0	0.00
45	89	10.12	0	0.53	0	0.00	0	0.00	0	0.00
HUMAN DRUGS	2664	167.89	0	33.42	1003	5.51	405	1.22	0	0.00
46	197	9.82	0	0.00	17	0.11	0	0.00	0	0.00
48	558	52.04	0	0.00	0	0.00	0	0.00	0	0.00
52	91	3.65	0	0.15	41	0.25	203	0.64	0	0.00
53	147	10.03	0	0.00	0	0.00	0	0.00	0	0.00
56	1450	83.94	0	31.69	827	4.47	202	0.58	0	0.00
63	221	8.41	0	1.58	118	0.67	0	0.00	0	0.00
88	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ANIMAL D & F	2341	46.85	0	11.25	3845	18.96	750	1.98	0	0.00
68	79	4.62	0	0.00	0	0.00	0	0.00	0	0.00
71	2262	42.23	0	11.25	3845	18.96	750	1.98	0	0.00
DEVICES & RAD H	2663	135.95	0	47.97	106	0.77	1336	3.30	480	1.75
81	23	0.38	0	0.04	3	0.03	0	0.00	0	0.00
82	1638	96.67	0	32.58	98	0.72	1311	3.15	0	0.00
83	411	30.40	0	0.00	0	0.00	0	0.00	0	0.00
84	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
85	386	2.71	0	5.38	0	0.00	0	0.00	0	0.00
86	205	5.79	0	9.97	5	0.02	25	0.15	480	1.75

Date: 15-SEP-2010
Time: 9:42:09 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 119 of 120

Report Type: Complete

TOTAL FIELD	6 IMPORT FIELD EXAMS		7 DOM SAMPL ANALYSIS		8 IMP SAMPL ANALYSIS		9 MISC		10 FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S	OPRNS	OPR FTE'S
GRAND TOTAL	183139	102.15	14542	298.62	29320	259.68	1308	140.32	2813	149.65
FOOD SAFETY/COS	160158	84.29	10586	196.34	26829	232.96	1308	101.18	994	29.85
03	136139	71.65	2575	95.13	18225	148.78	0	26.48	990	29.70
04	6406	3.37	5297	79.35	6317	61.88	0	8.00	0	0.00
07	0	0.00	1000	5.09	664	3.94	0	4.51	0	0.00
09	4804	2.53	0	0.00	1175	10.75	0	0.00	0	0.00
18	0	0.00	200	1.42	0	0.00	1308	60.69	0	0.00
21	11209	5.90	1454	14.43	218	4.49	0	1.50	4	0.15
29	1600	0.84	60	0.92	230	3.12	0	0.00	0	0.00
BIOLOGICS	0	0.00	0	0.00	0	0.00	0	2.50	42	6.69
41	0	0.00	0	0.00	0	0.00	0	0.00	2	0.12
42	0	0.00	0	0.00	0	0.00	0	2.50	25	3.52
45	0	0.00	0	0.00	0	0.00	0	0.00	15	3.05
HUMAN DRUGS	6200	6.53	888	63.74	405	7.55	0	2.92	1229	78.52
46	0	0.00	17	6.84	0	0.00	0	0.00	133	8.24
48	0	0.00	0	0.00	0	0.00	0	0.00	231	21.23
52	0	0.00	62	4.42	203	3.86	0	0.00	62	4.01
53	0	0.00	0	0.00	0	0.00	0	0.00	15	1.03
56	6200	6.53	744	39.63	202	3.68	0	2.92	788	44.02
63	0	0.00	65	0.84	0	0.00	0	0.00	0	0.00
88	0	0.00	0	12.00	0	0.00	0	0.00	0	0.00
ANIMAL D & F	3600	1.62	2820	29.95	750	5.35	0	9.78	88	6.28
68	0	0.00	0	0.90	0	0.00	0	0.00	45	4.16
71	3600	1.62	2820	29.05	750	5.35	0	9.78	43	2.13
DEVICES & RAD H	13181	9.71	248	8.59	1336	13.82	0	23.94	460	28.31
81	0	0.00	3	0.08	0	0.00	0	0.00	0	0.00
82	12781	9.42	89	4.47	1311	12.98	0	4.47	353	22.58
83	0	0.00	0	0.00	0	0.00	0	0.00	77	4.61
84	0	0.00	0	0.00	0	0.00	0	5.72	0	0.00
85	0	0.00	0	0.00	0	0.00	0	6.40	15	0.10
86	400	0.29	156	4.04	25	0.85	0	7.35	15	1.03

Date: 15-SEP-2010
Time: 9:42:09 AM

WORKPLAN SUMMARY / COMBINED OPERATIONS
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Report: FWF118C
Page 120 of 120

Report Type: Complete

TOTAL FIELD

	Total	
	OPR FTE'S	PERSNHRS
GRAND TOTAL	2196.37	2277011.70
FOOD SAFETY/COS	1291.92	1373107.40
03	918.45	956902.70
04	204.10	228570.30
07	19.14	21306.00
09	15.55	17249.00
18	76.52	88195.50
21	49.80	52014.90
29	8.36	8869.00
BIOLOGICS	131.03	124474.20
41	36.02	34216.80
42	81.30	77233.90
45	13.71	13023.50
HUMAN DRUGS	367.29	364143.70
46	25.01	23833.30
48	73.28	69612.40
52	16.99	17514.60
53	11.05	10498.50
56	217.46	217407.90
63	11.50	11117.00
88	12.00	14160.00
ANIMAL D & F	132.02	136003.00
68	9.67	9187.00
71	122.35	126816.00
DEVICES & RAD H	274.12	279283.40
81	0.53	522.70
82	187.02	188288.30
83	35.01	33263.40
84	5.72	6750.00
85	14.60	16974.00
86	31.24	33485.00



POSITION CLASS

SEPARATE LAB RESOURCES

Time: 9:27:05 AM

WORKPLAN SUMMARY / POSITION CLASS (SEPERATE LAB RESOURCES)**Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)**

Output Reflects: OPR FTE'S (Complete)

Report: FWF106C

DISTRICT: 96 HEADQUARTERS

1	2	3	4	5	6		
INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	METHODS VAL/DEV	TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRS

DISTRICT TOTAL**FOOD SAFETY/COS**

03

04

07

09

18

21

29

BIOLOGICS

41

42

45

HUMAN DRUGS

46

48

52

53

56

63

89

ANIMAL D & F

68

71

DEVICES & RAD H

81

82

83

84

85

86

Time: 9:27:08 AM

WORKPLAN SUMMARY / POSITION CLASS (SEPERATE LAB RESOURCES)**Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)**

Output Reflects: OPR FTE'S (Complete)

Report: FWF106C

DISTRICT: BC NEW ENGLAND

	1	2	3	4	5	6	
	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	METHODS VAL/DEV	TECH CENTER	TOTAL OPR FTE'S
							TOTAL PERSNHRS
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Time: 9:27:09 AM

WORKPLAN SUMMARY / POSITION CLASS (SEPERATE LAB RESOURCES)**Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)**

Output Reflects: OPR FTE'S (Complete)

Report: FWF106C

DISTRICT: BN NEW YORK

	1	2	3	4	5	6	
	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	METHODS VAL/DEV	TECH CENTER	TOTAL OPR FTE'S
							TOTAL PERSNHRS
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

REGION: NE REGN

	1	2	3	4	5	6		
	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	METHODS VAL/DEV	TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRS
REGION TOTAL	226.25	58.60	50.18	16.25	3.85	2.00	357.11	378919.80
FOOD SAFETY/COS	133.83	42.40	44.13	0.00	1.56	0.00	221.92	238966.90
03	106.26	11.03	43.11	0.00	1.00	0.00	161.40	171384.30
04	7.43	24.65	0.00	0.00	0.35	0.00	32.43	36569.20
07	1.16	2.34	0.00	0.00	0.20	0.00	3.70	4100.00
09	1.42	3.47	0.00	0.00	0.00	0.00	4.88	5436.30
18	11.44	0.02	0.13	0.00	0.00	0.00	11.59	13539.00
21	4.67	0.00	0.00	0.00	0.00	0.00	4.67	4440.40
29	1.46	0.90	0.90	0.00	0.00	0.00	3.25	3497.70
BIOLOGICS	10.31	0.00	0.00	0.00	0.00	0.00	10.31	9791.30
41	2.94	0.00	0.00	0.00	0.00	0.00	2.94	2797.20
42	6.63	0.00	0.00	0.00	0.00	0.00	6.63	6297.90
45	0.73	0.00	0.00	0.00	0.00	0.00	0.73	696.20
HUMAN DRUGS	39.41	9.92	0.94	0.00	0.00	0.00	50.27	50109.90
46	2.47	1.01	0.00	0.00	0.00	0.00	3.49	3311.30
48	8.11	0.00	0.00	0.00	0.00	0.00	8.11	7699.80
52	1.18	4.25	0.00	0.00	0.00	0.00	5.43	6047.70
53	1.78	0.00	0.00	0.00	0.00	0.00	1.78	1688.70
56	24.37	4.57	0.94	0.00	0.00	0.00	29.88	29835.70
63	1.49	0.09	0.00	0.00	0.00	0.00	1.59	1526.70
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	10.97	1.82	1.30	0.00	0.29	0.00	14.38	14980.20
68	0.88	0.08	0.00	0.00	0.00	0.00	0.96	909.90
71	10.09	1.74	1.30	0.00	0.29	0.00	13.42	14070.30
DEVICES & RAD H	31.74	4.46	3.81	16.25	2.00	2.00	60.25	65071.50
81	0.08	0.03	0.02	0.03	0.00	0.00	0.16	170.70
82	21.06	3.58	3.11	9.41	2.00	0.00	39.16	41861.60
83	5.01	0.00	0.00	0.00	0.00	0.00	5.01	4756.60
84	0.00	0.00	0.68	3.04	0.00	2.00	5.72	6750.00
85	2.12	0.00	0.00	0.00	0.00	0.00	2.12	2467.00
86	3.47	0.85	0.00	3.77	0.00	0.00	8.08	9065.60

Time: 9:27:17 AM

WORKPLAN SUMMARY / POSITION CLASS (SEPERATE LAB RESOURCES)**Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)**

Output Reflects: OPR FTE'S (Complete)

Report: FWF106C

DISTRICT: CE CHICAGO

	1	2	3	4	5	6	
	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	METHODS VAL/DEV	TECH CENTER	TOTAL OPR FTE'S
							TOTAL PERSNHRS
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:27:19 AM

WORKPLAN SUMMARY / POSITION CLASS (SEPERATE LAB RESOURCES)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Page 13 of 40
Report: FWF106C

DISTRICT: CI DETROIT

	1	2	3	4	5	6		
	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	METHODS VAL/DEV	TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRS
DISTRICT TOTAL								
FOOD SAFETY/COS								
03								
04								
07								
09								
18								
21								
29								
BIOLOGICS								
41								
42								
45								
HUMAN DRUGS								
46								
48								
52								
53								
56								
63								
88								
ANIMAL D & F								
68								
71								
DEVICES & RAD H								
81								
82								
83								
84								
85								
86								

Date: 15-SEP-2010
Time: 9:27:23 AM

WORKPLAN SUMMARY / POSITION CLASS (SEPERATE LAB RESOURCES)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Page 16 of 40
Report: FWF106C

DISTRICT: CO PHILADELPHIA

	1	2	3	4	5	6		
	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	METHODS VAL/DEV	TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRS
DISTRICT TOTAL								
FOOD SAFETY/COS								
03								
04								
07								
09								
18								
21								
29								
BIOLOGICS								
41								
42								
45								
HUMAN DRUGS								
46								
48								
52								
53								
56								
63								
88								
ANIMAL D & F								
68								
71								
DEVICES & RAD H								
81								
82								
83								
84								
85								
86								

Time: 9:27:24 AM

WORKPLAN SUMMARY / POSITION CLASS (SEPERATE LAB RESOURCES)**Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)**

Output Reflects: OPR FTE'S (Complete)

Report: FWF106C

DISTRICT: CU FORENSIC CHEMISTRY CENTER

1	2	3	4	5	6		
	ANALYTICAL	ANALYTICAL	ANALYTICAL	METHODS	TECH	TOTAL	TOTAL
INVEST	CHEM	MICRO	ENG/PHY	VAL/DEV	CENTER	OPR FTE'S	PERSNHRS

DISTRICT TOTAL**FOOD SAFETY/COS**

57

BIOLÓGICS

45

HUMAN DRUGS

58

ANIMAL D & F

71

DEVICES & RAD H

86

Date: 15-SEP-2010
Time: 9:27:26 AM

WORKPLAN SUMMARY / POSITION CLASS (SEPERATE LAB RESOURCES)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Page 19 of 40
Report: FWF106C

DISTRICT: D0 SOUTHEAST REGION OFFICE

	1	2	3	4	5	6	
	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	METHODS VAL/DEV	TECH CENTER	TOTAL OPR FTE'S
							TOTAL PERSNHRS
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:27:29 AM

WORKPLAN SUMMARY / POSITION CLASS (SEPERATE LAB RESOURCES)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Page 21 of 40
Report: FWF106C

DISTRICT: DR FLORIDA

	1	2	3	4	5	6	
	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	METHODS VAL/DEV	TECH CENTER	TOTAL OPR FTE'S
							TOTAL PERSNHRS
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Time: 9:27:30 AM

WORKPLAN SUMMARY / POSITION CLASS (SEPERATE LAB RESOURCES)**Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)****Output Reflects: OPR FTE'S (Complete)**

Report: FWF106C

DISTRICT: DM NEW ORLEANS

DISTRICT TOTAL**FOOD SAFETY/COS**

29

BIOLOGICS

45

HUMAN DRUGS

68

ANIMAL D & F

71

DEVICES & RAD H

86

Date: 15-SEP-2010
Time: 9:27:33 AM

WORKPLAN SUMMARY / POSITION CLASS (SEPERATE LAB RESOURCES)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Page 25 of 40
Report: FWF106C

REGION: SE REGN

	1	2	3	4	5	6		
	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	METHODS VAL/DEV	TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRs
REGION TOTAL	249.71	59.48	50.24	0.28	1.48	3.00	364.19	377197.30
FOOD SAFETY/COS	121.07	40.85	46.67	0.00	1.19	3.00	212.77	227273.40
03	91.20	6.75	44.33	0.00	0.25	0.00	142.53	148301.00
04	10.13	15.57	0.00	0.00	0.24	0.00	25.95	28296.00
07	0.67	3.48	0.00	0.00	0.20	3.00	7.34	8517.00
09	0.26	0.57	0.00	0.00	0.00	0.00	0.83	923.20
18	15.15	0.07	0.46	0.00	0.00	0.00	15.69	17959.50
21	3.10	14.28	1.30	0.00	0.50	0.00	19.17	21924.30
29	0.55	0.12	0.58	0.00	0.00	0.00	1.26	1352.40
BIOLOGICS	24.21	0.00	0.00	0.00	0.00	0.00	24.21	23001.40
41	6.57	0.00	0.00	0.00	0.00	0.00	6.57	6245.00
42	16.37	0.00	0.00	0.00	0.00	0.00	16.37	15553.30
45	1.27	0.00	0.00	0.00	0.00	0.00	1.27	1203.10
HUMAN DRUGS	59.87	12.64	1.36	0.00	0.00	0.00	73.87	72716.80
46	3.39	1.61	0.00	0.00	0.00	0.00	5.00	4752.20
48	14.94	0.00	0.00	0.00	0.00	0.00	14.94	14196.20
52	1.42	0.71	0.00	0.00	0.00	0.00	2.13	2028.00
53	2.11	0.00	0.00	0.00	0.00	0.00	2.11	2008.20
56	34.84	7.04	1.36	0.00	0.00	0.00	43.24	42868.00
63	3.16	0.27	0.00	0.00	0.00	0.00	3.43	3324.20
88	0.00	3.00	0.00	0.00	0.00	0.00	3.00	3540.00
ANIMAL D & F	9.41	5.99	2.21	0.00	0.29	0.00	17.91	19009.60
68	1.58	0.15	0.00	0.00	0.00	0.00	1.73	1641.20
71	7.83	5.85	2.21	0.00	0.29	0.00	16.18	17368.40
DEVICES & RAD H	35.16	0.00	0.00	0.28	0.00	0.00	35.44	35196.10
81	0.12	0.00	0.00	0.00	0.00	0.00	0.12	109.20
82	22.32	0.00	0.00	0.00	0.00	0.00	22.32	21665.40
83	5.43	0.00	0.00	0.00	0.00	0.00	5.43	5160.20
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	3.01	0.00	0.00	0.00	0.00	0.00	3.01	3496.00
86	4.29	0.00	0.00	0.28	0.00	0.00	4.56	4765.30

Time: 9:27:35 AM

WORKPLAN SUMMARY / POSITION CLASS (SEPERATE LAB RESOURCES)**Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)**

Output Reflects: OPR FTE'S (Complete)

Report: FWF106C

DISTRICT: FG DALLAS

1	2	3	4	5	6		
	ANALYTICAL	ANALYTICAL	ANALYTICAL	METHODS	TECH	TOTAL	TOTAL
INVEST	CHEM	MICRO	ENG/PHY	VAL/DEV	CENTER	OPR FTE'S	PERSNHRS

DISTRICT TOTAL**FOOD SAFETY/COS**

29

BIOLOGICS

45

HUMAN DRUGS

8.9

ANIMAL D & F

71

DEVICES & RAD H

86

Time: 9:27:41 AM

WORKPLAN SUMMARY / POSITION CLASS (SEPERATE LAB RESOURCES)**Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)**

Output Reflects: OPR FTE'S (Complete)

Report: FWF106C

DISTRICT: 10 PACIFIC REGION OFFICE

1	2	3	4	5	6		
INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	METHODS VAL/DEV	TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRS

DISTRICT TOTAL**FOOD SAFETY/COS**

03

04

07

09

16

21

29

BIOLOGICS

41

42

45

HUMAN DRUGS

46

48

52

53

56

63

89

ANIMAL D & F

68

71

DEVICES & RAD H

81

82

83

84

85

86

Date: 15-SEP-2010
Time: 9:27:42 AM

WORKPLAN SUMMARY / POSITION CLASS (SEPERATE LAB RESOURCES)**Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)**

Output Reflects: OPR FTE'S (Complete)

Page 35 of 40

Report: FWF106C

DISTRICT: IP SAN FRANCISCO

	1	2	3	4	5	6	
	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	METHODS VAL/DEV	TECH CENTER	TOTAL OPR FTE'S
							TOTAL PERSNHRS
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:27:44 AM

WORKPLAN SUMMARY / POSITION CLASS (SEPERATE LAB RESOURCES)**Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)**

Output Reflects: OPR FTE'S (Complete)

Page 37 of 40

Report: FWF106C

DISTRICT: IT PACIFIC REGIONAL LABORATORY SOUTHWEST PRL-SW

1	2	3	4	5	6		
	ANALYTICAL	ANALYTICAL	ANALYTICAL	METHODS	TECH	TOTAL	TOTAL
INVEST	CHEM	MICRO	ENG/PHY	VAL/DEV	CENTER	OPR FTE'S	PERSNHRS

DISTRICT TOTAL**FOOD SAFETY/COS**

03

04

07

09

19

21

29

BIOLOGICS

41

42

45

HUMAN DRUGS

46

48

52

53

56

63

89

ANIMAL D & F

68

71

DEVICES & RAD H

81

82

83

84

65

86

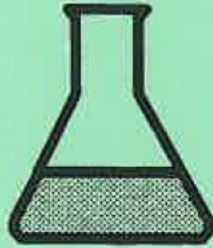
Date: 15-SEP-2010
Time: 9:27:47 AM

WORKPLAN SUMMARY / POSITION CLASS (SEPERATE LAB RESOURCES)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Page 40 of 40
Report: FWF106C

TOTAL FIELD

	1	2	3	4	5	6		
	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	METHODS VAL/DEV	TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRS
GRAND TOTAL	1594.65	328.34	227.84	16.52	9.00	20.01	2196.35	2277011.70
FOOD SAFETY/COS	837.62	221.22	213.08	0.00	6.00	14.01	1291.92	1373107.40
03	663.54	39.83	208.09	0.00	3.00	4.00	918.45	956902.70
04	54.87	142.23	0.00	0.00	2.00	5.00	204.10	228570.30
07	5.61	9.02	0.00	0.00	0.50	4.01	19.14	21306.00
09	4.81	10.75	0.00	0.00	0.00	0.00	15.56	17249.00
18	75.10	0.20	1.22	0.00	0.00	0.00	76.52	88195.50
21	29.37	17.63	1.30	0.00	0.50	1.00	49.80	52014.90
29	4.33	1.56	2.48	0.00	0.00	0.00	8.36	8869.00
BIOLOGICS	131.02	0.00	0.00	0.00	0.00	0.00	131.02	124474.20
41	36.02	0.00	0.00	0.00	0.00	0.00	36.02	34216.80
42	81.30	0.00	0.00	0.00	0.00	0.00	81.30	77233.90
45	13.71	0.00	0.00	0.00	0.00	0.00	13.71	13023.50
HUMAN DRUGS	293.07	71.02	3.18	0.00	0.00	0.00	367.27	364143.70
46	18.16	6.84	0.00	0.00	0.00	0.00	25.00	23833.30
48	73.27	0.00	0.00	0.00	0.00	0.00	73.27	69612.40
52	8.71	8.28	0.00	0.00	0.00	0.00	16.99	17514.60
53	11.05	0.00	0.00	0.00	0.00	0.00	11.05	10498.50
56	171.22	43.05	3.18	0.00	0.00	0.00	217.45	217407.90
63	10.65	0.84	0.00	0.00	0.00	0.00	11.50	11117.00
88	0.00	12.00	0.00	0.00	0.00	0.00	12.00	14160.00
ANIMAL D & F	91.41	28.35	7.25	0.00	1.00	4.00	132.01	136003.00
68	8.78	0.90	0.00	0.00	0.00	0.00	9.67	9187.00
71	82.63	27.46	7.25	0.00	1.00	4.00	122.34	126816.00
DEVICES & RAD H	241.53	7.75	4.33	16.52	2.00	2.00	274.13	279283.40
81	0.45	0.03	0.02	0.03	0.00	0.00	0.53	522.70
82	165.11	6.87	3.64	9.41	2.00	0.00	187.03	188288.30
83	35.02	0.00	0.00	0.00	0.00	0.00	35.02	33263.40
84	0.00	0.00	0.68	3.04	0.00	2.00	5.72	6750.00
85	14.60	0.00	0.00	0.00	0.00	0.00	14.60	16974.00
86	26.35	0.85	0.00	4.04	0.00	0.00	31.24	33485.00



OPERATIONS



Date: 15-SEP-2010
Time: 9:19:50 AM

Workplan Summary / Postion Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 1 of 40

DISTRICT: 96 HEADQUARTERS

	1	2	3	4	6		
	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRS
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:19:51 AM

Workplan Summary / Position Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 2 of 40

REGION: HDQTRS

	1	2	3	4	6		
	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRS
REGION TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:19:52 AM

Workplan Summary / Postion Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 3 of 40

DISTRICT: B0 NORTHEAST REGION OFFICE

	1	2	3	4	6		
	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRs
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:19:54 AM

Workplan Summary / Postion Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 4 of 40

DISTRICT: BC NEW ENGLAND

	1	2	3	4	6		
	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHR
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:19:55 AM

Workplan Summary / Postion Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 5 of 40

DISTRICT: BN NEW YORK

	1	2	3	4	6		
	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSONHRS
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:19:56 AM

Workplan Summary / Position Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 6 of 40

DISTRICT: BR NORTHEAST REGION LABORATORY

	1	2	3	4	6		
	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRS
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:19:57 AM

Workplan Summary / Postion Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 7 of 40

DISTRICT: BV WINCHESTER ENGINEERING AND ANALYTICAL CENTER

	1	2	3	4	6		
	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRS
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:19:58 AM

Workplan Summary / Postion Class (Combined Anal & District Resources)

Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Output Reflects: OPR FTE'S (Complete)

Report: FWF109C

Page 8 of 40

REGION: NE REGN

	1 INVEST	2 METH VAL & ANALYTICAL CHEM	3 METH VAL & ANALYTICAL MICRO	4 METH VAL & ANALYTICAL ENG/PHY	6 APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRs
REGION TOTAL	226.23	60.44	52.18	16.25	2.00	357.10	378919.80
FOOD SAFETY/COS	133.83	42.95	45.13	0.00	0.00	221.91	238966.90
03	106.26	11.03	44.11	0.00	0.00	161.40	171384.30
04	7.43	25.00	0.00	0.00	0.00	32.43	36569.20
07	1.15	2.54	0.00	0.00	0.00	3.69	4100.00
09	1.42	3.47	0.00	0.00	0.00	4.89	5436.30
18	11.44	0.02	0.13	0.00	0.00	11.59	13539.00
21	4.67	0.00	0.00	0.00	0.00	4.67	4440.40
29	1.46	0.89	0.89	0.00	0.00	3.24	3497.70
BIOLOGICS	10.30	0.00	0.00	0.00	0.00	10.30	9791.30
41	2.94	0.00	0.00	0.00	0.00	2.94	2797.20
42	6.63	0.00	0.00	0.00	0.00	6.63	6297.90
45	0.73	0.00	0.00	0.00	0.00	0.73	696.20
HUMAN DRUGS	39.40	9.92	0.94	0.00	0.00	50.26	50109.90
46	2.48	1.01	0.00	0.00	0.00	3.49	3311.30
48	8.10	0.00	0.00	0.00	0.00	8.10	7699.80
52	1.18	4.25	0.00	0.00	0.00	5.43	6047.70
53	1.78	0.00	0.00	0.00	0.00	1.78	1688.70
56	24.37	4.57	0.94	0.00	0.00	29.88	29835.70
63	1.49	0.09	0.00	0.00	0.00	1.58	1526.70
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	10.97	2.11	1.30	0.00	0.00	14.38	14980.20
68	0.88	0.08	0.00	0.00	0.00	0.96	909.90
71	10.09	2.03	1.30	0.00	0.00	13.42	14070.30
DEVICES & RAD H	31.73	5.46	4.81	16.25	2.00	60.25	65071.50
81	0.08	0.03	0.02	0.03	0.00	0.16	170.70
82	21.06	4.58	4.11	9.41	0.00	39.16	41861.60
83	5.00	0.00	0.00	0.00	0.00	5.00	4756.60
84	0.00	0.00	0.68	3.04	2.00	5.72	6750.00
85	2.13	0.00	0.00	0.00	0.00	2.13	2467.00
86	3.46	0.85	0.00	3.77	0.00	8.08	9065.60

Date: 15-SEP-2010
Time: 9:19:59 AM

Workplan Summary / Position Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 9 of 40

DISTRICT: C0 CENTRAL REGION OFFICE

	1	2	3	4	6		
	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRS
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:20:00 AM

Workplan Summary / Postion Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 10 of 40

DISTRICT: CB BALTIMORE

	1	2	3	4	6		
	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRS
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:20:01 AM

Workplan Summary / Postion Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 11 of 40

DISTRICT: CE CHICAGO

	1	2	3	4	6		
	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRs
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:20:03 AM

Workplan Summary / Postion Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 12 of 40

DISTRICT: CF CINCINNATI

	1	2	3	4	6		
	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRS
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:20:04 AM

Workplan Summary / Postion Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 13 of 40

DISTRICT: CI DETROIT

	1	2	3	4	6		
	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRS
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:20:05 AM

Workplan Summary / Position Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 14 of 40

DISTRICT: CL MINNEAPOLIS

	1	2	3	4	6		
	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSONHRS
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:20:06 AM

Workplan Summary / Postion Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 15 of 40

DISTRICT: CT NEW JERSEY

	1	2	3	4	6		
	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRS
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:20:07 AM

Workplan Summary / Postion Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 16 of 40

DISTRICT: CO PHILADELPHIA

	1	2	3	4	6		
	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHR
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:20:08 AM

Workplan Summary / Postion Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 17 of 40

DISTRICT: CU FORENSIC CHEMISTRY CENTER

	1	2	3	4	6		
	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRs
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010

Time: 9:20:10 AM

Workplan Summary / Postion Class (Combined Anal & District Resources)

Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)

Output Reflects: OPR FTE'S (Complete)

Report: FWF109C

Page 18 of 40

REGION: CE REGN

	1 INVEST	2 METH VAL & ANALYTICAL CHEM	3 METH VAL & ANALYTICAL MICRO	4 METH VAL & ANALYTICAL ENG/PHY	6 APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRs
REGION TOTAL	432.91	50.04	6.00	0.00	0.00	488.95	487775.00
FOOD SAFETY/COS	206.82	13.55	6.00	0.00	0.00	226.37	227386.60
03	159.27	0.10	6.00	0.00	0.00	165.37	162008.70
04	15.65	12.18	0.00	0.00	0.00	27.83	29536.90
07	1.83	0.00	0.00	0.00	0.00	1.83	1748.00
09	0.82	1.09	0.00	0.00	0.00	1.91	2067.00
18	19.28	0.00	0.00	0.00	0.00	19.28	22352.50
21	8.87	0.00	0.00	0.00	0.00	8.87	8420.90
29	1.10	0.18	0.00	0.00	0.00	1.28	1252.60
BIOLOGICS	38.62	0.00	0.00	0.00	0.00	38.62	36685.40
41	12.15	0.00	0.00	0.00	0.00	12.15	11534.70
42	24.47	0.00	0.00	0.00	0.00	24.47	23251.40
45	2.00	0.00	0.00	0.00	0.00	2.00	1899.30
HUMAN DRUGS	93.78	35.19	0.00	0.00	0.00	128.97	130611.10
46	6.89	2.46	0.00	0.00	0.00	9.35	8954.40
48	22.10	0.00	0.00	0.00	0.00	22.10	21005.10
52	3.21	2.55	0.00	0.00	0.00	5.76	5944.00
53	4.23	0.00	0.00	0.00	0.00	4.23	4015.20
56	55.07	21.12	0.00	0.00	0.00	76.19	77832.50
63	2.28	0.06	0.00	0.00	0.00	2.34	2239.90
88	0.00	9.00	0.00	0.00	0.00	9.00	10620.00
ANIMAL D & F	32.30	1.00	0.00	0.00	0.00	33.30	32161.30
68	3.05	0.00	0.00	0.00	0.00	3.05	2890.30
71	29.25	1.00	0.00	0.00	0.00	30.25	29271.00
DEVICES & RAD H	61.39	0.30	0.00	0.00	0.00	61.69	60930.60
81	0.12	0.00	0.00	0.00	0.00	0.12	102.40
82	37.58	0.30	0.00	0.00	0.00	37.88	36525.70
83	11.57	0.00	0.00	0.00	0.00	11.57	10994.80
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	4.73	0.00	0.00	0.00	0.00	4.73	5499.00
86	7.39	0.00	0.00	0.00	0.00	7.39	7808.70

Date: 15-SEP-2010
Time: 9:20:11 AM

Workplan Summary / Position Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 19 of 40

DISTRICT: D0 SOUTHEAST REGION OFFICE

	1	2	3	4	6		
	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSONHRS
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:20:12 AM

Workplan Summary / Postion Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 20 of 40

DISTRICT: DA ATLANTA

	1	2	3	4	6		
	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRS
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:20:13 AM

Workplan Summary / Postion Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 21 of 40

DISTRICT: DR FLORIDA

	1	2	3	4	6		
	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRS
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:20:14 AM

Workplan Summary / Postion Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 22 of 40

DISTRICT: DM NEW ORLEANS

	1	2	3	4	6		
	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRS
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:20:15 AM

Workplan Summary / Postion Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 23 of 40

DISTRICT: DS SAN JUAN

	1	2	3	4	6		
	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSONHRS
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:20:16 AM

Workplan Summary / Position Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 24 of 40

DISTRICT: DN SOUTHEAST REGION LABORATORY

	1	2	3	4	6		
	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRS
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:20:17 AM

Workplan Summary / Postion Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 25 of 40

REGION: SE REGN

	1 INVEST	2 METH VAL & ANALYTICAL CHEM	3 METH VAL & ANALYTICAL MICRO	4 METH VAL & ANALYTICAL ENG/PHY	6 APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRS
REGION TOTAL	249.67	60.72	50.49	0.27	3.00	364.15	377197.30
FOOD SAFETY/COS	121.05	41.80	46.92	0.00	3.00	212.77	227273.40
03	91.20	6.75	44.58	0.00	0.00	142.53	148301.00
04	10.12	15.82	0.00	0.00	0.00	25.94	28296.00
07	0.67	3.68	0.00	0.00	3.00	7.35	8517.00
09	0.26	0.58	0.00	0.00	0.00	0.84	923.20
18	15.16	0.07	0.46	0.00	0.00	15.69	17959.50
21	3.10	14.78	1.30	0.00	0.00	19.18	21924.30
29	0.54	0.12	0.58	0.00	0.00	1.24	1352.40
BIOLOGICS	24.19	0.00	0.00	0.00	0.00	24.19	23001.40
41	6.56	0.00	0.00	0.00	0.00	6.56	6245.00
42	16.37	0.00	0.00	0.00	0.00	16.37	15553.30
45	1.26	0.00	0.00	0.00	0.00	1.26	1203.10
HUMAN DRUGS	59.88	12.63	1.36	0.00	0.00	73.87	72716.80
46	3.39	1.61	0.00	0.00	0.00	5.00	4752.20
48	14.95	0.00	0.00	0.00	0.00	14.95	14196.20
52	1.42	0.70	0.00	0.00	0.00	2.12	2028.00
53	2.12	0.00	0.00	0.00	0.00	2.12	2008.20
56	34.84	7.04	1.36	0.00	0.00	43.24	42868.00
63	3.16	0.28	0.00	0.00	0.00	3.44	3324.20
88	0.00	3.00	0.00	0.00	0.00	3.00	3540.00
ANIMAL D & F	9.39	6.29	2.21	0.00	0.00	17.89	19009.60
68	1.57	0.15	0.00	0.00	0.00	1.72	1641.20
71	7.82	6.14	2.21	0.00	0.00	16.17	17368.40
DEVICES & RAD H	35.16	0.00	0.00	0.27	0.00	35.43	35196.10
81	0.11	0.00	0.00	0.00	0.00	0.11	109.20
82	22.32	0.00	0.00	0.00	0.00	22.32	21665.40
83	5.43	0.00	0.00	0.00	0.00	5.43	5160.20
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	3.01	0.00	0.00	0.00	0.00	3.01	3496.00
86	4.29	0.00	0.00	0.27	0.00	4.56	4765.30

Date: 15-SEP-2010
Time: 9:20:18 AM

Workplan Summary / Postion Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 26 of 40

DISTRICT: F0 SOUTHWEST REGION OFFICE

	1	2	3	4	6		
	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRS
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:20:19 AM

Workplan Summary / Position Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 27 of 40

DISTRICT: FG DALLAS

	1	2	3	4	6		
	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSONHRS
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:20:20 AM

Workplan Summary / Postion Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 28 of 40

DISTRICT: FH DENVER

	1	2	3	4	6		
	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRS
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:20:21 AM

Workplan Summary / Postion Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 29 of 40

DISTRICT: FJ KANSAS CITY

	1	2	3	4	6		
	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRS
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:20:22 AM

Workplan Summary / Position Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 30 of 40

DISTRICT: FN SOUTHWEST IMPORT OPERATIONS DISTRICT (SWID)

	1	2	3	4	6		
	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRS
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:20:23 AM

Workplan Summary / Postion Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 31 of 40

DISTRICT: FK ARKANSAS REGIONAL LABORATORY

	1	2	3	4	6		
	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRs
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:20:24 AM

Workplan Summary / Postion Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 32 of 40

REGION: SW REGN

	1 INVEST	2 METH VAL & ANALYTICAL CHEM	3 METH VAL & ANALYTICAL MICRO	4 METH VAL & ANALYTICAL ENG/PHY	6 APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRs
REGION TOTAL	285.99	107.54	55.74	0.00	8.50	457.77	487418.90
FOOD SAFETY/COS	157.22	83.99	52.52	0.00	5.00	298.73	324947.40
03	125.50	7.96	51.72	0.00	0.00	185.18	195659.20
04	10.74	66.43	0.00	0.00	5.00	82.17	94496.70
07	0.96	2.24	0.00	0.00	0.00	3.20	3560.00
09	1.53	3.88	0.00	0.00	0.00	5.41	6033.00
18	12.28	0.05	0.28	0.00	0.00	12.61	14639.00
21	5.85	3.35	0.00	0.00	0.00	9.20	9513.40
29	0.36	0.08	0.52	0.00	0.00	0.96	1046.10
BIOLOGICS	21.97	0.00	0.00	0.00	0.00	21.97	20855.80
41	6.91	0.00	0.00	0.00	0.00	6.91	6560.40
42	13.16	0.00	0.00	0.00	0.00	13.16	12496.40
45	1.90	0.00	0.00	0.00	0.00	1.90	1799.00
HUMAN DRUGS	39.24	5.79	0.32	0.00	0.00	45.35	44062.50
46	1.99	0.77	0.00	0.00	0.00	2.76	2620.80
48	14.44	0.00	0.00	0.00	0.00	14.44	13721.20
52	1.24	0.40	0.00	0.00	0.00	1.64	1554.60
53	1.16	0.00	0.00	0.00	0.00	1.16	1102.20
56	19.64	4.58	0.32	0.00	0.00	24.54	24276.70
63	0.77	0.04	0.00	0.00	0.00	0.81	787.00
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	19.77	17.70	2.37	0.00	3.50	43.34	46642.70
68	2.19	0.57	0.00	0.00	0.00	2.76	2625.00
71	17.58	17.13	2.37	0.00	3.50	40.58	44017.70
DEVICES & RAD H	47.79	0.06	0.53	0.00	0.00	48.38	50910.50
81	0.08	0.00	0.00	0.00	0.00	0.08	78.00
82	36.16	0.06	0.53	0.00	0.00	36.75	38799.50
83	4.63	0.00	0.00	0.00	0.00	4.63	4395.10
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	2.20	0.00	0.00	0.00	0.00	2.20	2560.00
86	4.72	0.00	0.00	0.00	0.00	4.72	5077.90

Date: 15-SEP-2010
Time: 9:20:25 AM

Workplan Summary / Postion Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 33 of 40

DISTRICT: 10 PACIFIC REGION OFFICE

	1	2	3	4	6		
	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRS
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:20:26 AM

Workplan Summary / Postion Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 34 of 40

DISTRICT: IK LOS ANGELES

	1	2	3	4	6		
	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRS
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:20:27 AM

Workplan Summary / Position Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 35 of 40

DISTRICT: IP SAN FRANCISCO

	1	2	3	4	6		
	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRS
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:20:28 AM

Workplan Summary / Postion Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 36 of 40

DISTRICT: IQ SEATTLE

	1	2	3	4	6		
	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRS
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:20:29 AM

Workplan Summary / Position Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 37 of 40

DISTRICT: IT PACIFIC REGIONAL LABORATORY SOUTHWEST PRL-Sw

	1	2	3	4	6		
	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRS
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:20:30 AM

Workplan Summary / Postion Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 38 of 40

DISTRICT: IW PACIFIC REGIONAL LABORATORY NORTHWEST PRL-Nw

	1	2	3	4	6		
	INVEST	METH VAL & ANALYTICAL CHEM	METH VAL & ANALYTICAL MICRO	METH VAL & ANALYTICAL ENG/PHY	APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRS
DISTRICT TOTAL							
FOOD SAFETY/COS							
03							
04							
07							
09							
18							
21							
29							
BIOLOGICS							
41							
42							
45							
HUMAN DRUGS							
46							
48							
52							
53							
56							
63							
88							
ANIMAL D & F							
68							
71							
DEVICES & RAD H							
81							
82							
83							
84							
85							
86							

Date: 15-SEP-2010
Time: 9:20:31 AM

Workplan Summary / Postion Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 39 of 40

REGION: PA REGN

	1 INVEST	2 METH VAL & ANALYTICAL CHEM	3 METH VAL & ANALYTICAL MICRO	4 METH VAL & ANALYTICAL ENG/PHY	6 APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRS
REGION TOTAL	308.30	54.59	67.44	0.00	6.51	436.84	451968.00
FOOD SAFETY/COS	173.47	41.92	65.52	0.00	6.01	286.92	304806.30
03	136.18	13.97	64.69	0.00	4.00	218.84	229930.70
04	10.93	24.81	0.00	0.00	0.00	35.74	39671.50
07	0.99	1.06	0.00	0.00	1.01	3.06	3381.00
09	0.78	1.74	0.00	0.00	0.00	2.52	2789.50
18	16.96	0.06	0.35	0.00	0.00	17.37	19705.50
21	6.77	0.00	0.00	0.00	1.00	7.77	7607.90
29	0.86	0.28	0.48	0.00	0.00	1.62	1720.20
BIOLOGICS	21.08	0.00	0.00	0.00	0.00	21.08	20017.20
41	7.46	0.00	0.00	0.00	0.00	7.46	7079.50
42	11.98	0.00	0.00	0.00	0.00	11.98	11379.80
45	1.64	0.00	0.00	0.00	0.00	1.64	1557.90
HUMAN DRUGS	43.06	7.49	0.55	0.00	0.00	51.10	49814.60
46	2.87	0.99	0.00	0.00	0.00	3.86	3665.40
48	13.09	0.00	0.00	0.00	0.00	13.09	12440.90
52	1.28	0.38	0.00	0.00	0.00	1.66	1571.90
53	1.77	0.00	0.00	0.00	0.00	1.77	1684.20
56	21.11	5.74	0.55	0.00	0.00	27.40	27213.00
63	2.94	0.38	0.00	0.00	0.00	3.32	3239.20
88	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	18.97	2.25	1.37	0.00	0.50	23.09	23209.20
68	1.08	0.09	0.00	0.00	0.00	1.17	1120.60
71	17.89	2.16	1.37	0.00	0.50	21.92	22088.60
DEVICES & RAD H	51.72	2.93	0.00	0.00	0.00	54.65	54120.70
81	0.07	0.00	0.00	0.00	0.00	0.07	62.40
82	34.25	2.93	0.00	0.00	0.00	37.18	36382.10
83	8.38	0.00	0.00	0.00	0.00	8.38	7956.70
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	2.54	0.00	0.00	0.00	0.00	2.54	2952.00
86	6.48	0.00	0.00	0.00	0.00	6.48	6767.50

Date: 15-SEP-2010
Time: 9:20:32 AM

Workplan Summary / Postion Class (Combined Anal & District Resources)
Workplan 0 - 2011 (FY 2011 ORA WORKPLAN)
Output Reflects: OPR FTE'S (Complete)

Report: FWF109C
Page 40 of 40

TOTAL FIELD

	1 INVEST	2 METH VAL & ANALYTICAL CHEM	3 METH VAL & ANALYTICAL MICRO	4 METH VAL & ANALYTICAL ENG/PHY	6 APPLIED TECH CENTER	TOTAL OPR FTE'S	TOTAL PERSNHRs
GRAND TOTAL	1594.67	333.33	231.85	16.52	20.01	2196.38	2277011.70
FOOD SAFETY/COS	837.63	224.21	216.09	0.00	14.01	1291.94	1373107.40
03	663.54	39.81	211.10	0.00	4.00	918.45	956902.70
04	54.87	144.24	0.00	0.00	5.00	204.11	228570.30
07	5.60	9.52	0.00	0.00	4.01	19.13	21306.00
09	4.81	10.76	0.00	0.00	0.00	15.57	17249.00
18	75.12	0.20	1.22	0.00	0.00	76.54	88195.50
21	29.37	18.13	1.30	0.00	1.00	49.80	52014.90
29	4.32	1.55	2.47	0.00	0.00	8.34	8869.00
BIOLOGICS	131.03	0.00	0.00	0.00	0.00	131.03	124474.20
41	36.02	0.00	0.00	0.00	0.00	36.02	34216.80
42	81.30	0.00	0.00	0.00	0.00	81.30	77233.90
45	13.71	0.00	0.00	0.00	0.00	13.71	13023.50
HUMAN DRUGS	293.08	71.02	3.17	0.00	0.00	367.27	364143.70
46	18.18	6.84	0.00	0.00	0.00	25.02	23833.30
48	73.26	0.00	0.00	0.00	0.00	73.26	69612.40
52	8.72	8.28	0.00	0.00	0.00	17.00	17514.60
53	11.06	0.00	0.00	0.00	0.00	11.06	10498.50
56	171.22	43.05	3.17	0.00	0.00	217.44	217407.90
63	10.64	0.85	0.00	0.00	0.00	11.49	11117.00
88	0.00	12.00	0.00	0.00	0.00	12.00	14160.00
ANIMAL D & F	91.40	29.35	7.25	0.00	4.00	132.00	136003.00
68	8.77	0.89	0.00	0.00	0.00	9.66	9187.00
71	82.63	28.46	7.25	0.00	4.00	122.34	126816.00
DEVICES & RAD H	241.53	8.75	5.34	16.52	2.00	274.14	279283.40
81	0.46	0.03	0.02	0.03	0.00	0.54	522.70
82	165.11	7.87	4.64	9.41	0.00	187.03	188288.30
83	35.01	0.00	0.00	0.00	0.00	35.01	33263.40
84	0.00	0.00	0.68	3.04	2.00	5.72	6750.00
85	14.61	0.00	0.00	0.00	0.00	14.61	16974.00
86	26.34	0.85	0.00	4.04	0.00	31.23	33485.00