

PDUFA II Fee and Revenue Estimation Worksheet

Assumes 148 FAE's in 1999, and Outyear Numbers Derived From Regression Analysis

	1998	1999	2000	2001	2002
Statutory Full Application Fee	\$250,704	\$256,338	\$256,338	\$267,606	\$258,451
Inflation Per	2.45%	6.22%	9.41%	12.69%	16.07%
Fee per Full Application, after Inflation	\$256,846	\$272,283	\$280,451	\$301,562	\$299,983
Estimated E	152	150	158	165	173
Est. Total Application Fee Revenue After Accounting for Waivers	\$39,040,592	\$40,842,395	\$44,311,276	\$49,757,802	\$51,897,083
Est. Total Product Fee Revenue	\$39,040,592	\$40,842,395	\$44,311,276	\$49,757,802	\$51,897,083
Estimated # of Products	2100	2100	2100	2100	2100
Product Fee	\$18,591	\$19,449	\$21,101	\$23,694	\$24,713
Est. Total Establishment Fee Revenue	\$39,040,592	\$40,842,395	\$44,311,276	\$49,757,802	\$51,897,083
Estimated # of Establishments	275	275	275	275	275
Establishment Fee	\$141,966	\$148,518	\$161,132	\$180,937	\$188,717
Estimate of Total Revenue	\$117,121,776	\$122,527,185	\$132,933,827	\$149,273,407	\$155,691,248
				Five-Year Total:	\$677,547,444

1 Calculated at 2.45% in 1998, 3.68% in 1999, and estimated at 3% each year thereafter.

2 Number of Full Application Equivalentents after allowing for Exemptions and Waivers, from Regression Analysis.

Attachment 1