

**Food and Drug Administration
Operating Plan for FY 2026**

Dollars in Millions

Activities	FY 2025	FY 2026 Plan by Quarter							
	Final	Final	FY26 Final +/- FY25 Final	FTE	Total	Q1 (Oct-Dec)	Q2 (Jan-Mar)	Q3 (Apr-Jun)	Q4 (Jul-Sept)
Human Foods Program	1,192.004	1,184.725	-7.279	3,999	1,184.725	311.856	469.413	207.131	196.325
Human Foods, BA	1,179.319	1,171.319	-8.000	3,956	1,171.319	308.505	466.061	203.779	192.974
Human Foods, User Fees	12.685	13.406	.721	43	13.406	3.352	3.352	3.352	3.352
Center.....	585.197	577.261	-7.936	1,894	577.261	152.024	229.511	100.520	95.206
BA.....	584.058	576.058	-8.000	1,890	576.058	151.724	229.210	100.219	94.905
Food Safety [non-add].....	584.058	576.058	-8.000	0	.000	.000	.000	.000	.000
State and Local Food Safety Inspections [non-add].....	83.000	116.000	33.000	0	.000	.000	.000	.000	.000
Inspections of Foreign Seafood Manufacturers and Field Examinations of Imported Seafood [non-add].....	1.100	1.100	.000	0	.000	.000	.000	.000	.000
User Fees.....	1.139	1.203	.064	4	1.203	.301	.301	.301	.301
Food and Feed Recall User Fee.....	.283	.299	.016	1	.299	.075	.075	.075	.075
Voluntary Qualified Importer Program.....	.283	.299	.016	1	.299	.075	.075	.075	.075
Third Party Auditor Program.....	.573	.605	.032	2	.605	.151	.151	.151	.151
Field.....	454.433	455.090	.657	2,031	455.090	119.699	179.273	80.102	76.016
BA.....	442.887	442.887	.000	1,992	442.887	116.649	176.222	77.051	72.965
Food Safety [non-add].....	442.887	442.887	.000	0	.000	.000	.000	.000	.000
Inspections of Foreign Seafood Manufacturers and Field Examinations of Imported Seafood [non-add].....	13.900	13.900	.000	0	.000	.000	.000	.000	.000
User Fees.....	11.546	12.203	.657	39	12.203	3.051	3.051	3.051	3.051
Food and Feed Recall User Fee.....	1.167	1.233	.066	4	1.233	.308	.308	.308	.308
Food Reinspection User Fee.....	5.338	5.642	.304	18	5.642	1.411	1.411	1.411	1.411
Voluntary Qualified Importer Program.....	5.041	5.328	.287	17	5.328	1.332	1.332	1.332	1.332
Third Party Auditor Program.....	.000	.000	.000	0	.000	.000	.000	.000	.000
Field Laboratory Operations.....	152.374	152.374	.000	74	152.374	40.133	60.629	26.509	25.103
BA.....	152.374	152.374	.000	74	152.374	40.133	60.629	26.509	25.103
Food Safety [non-add].....	152.374	152.374	.000	0	.000	.000	.000	.000	.000
Human Drugs	2,428.505	2,497.984	69.479	6,929	2,497.984	688.696	736.524	604.713	468.051
Human Drugs, BA	724.168	684.841	-39.327	2,002	684.841	180.375	272.494	119.145	112.827
Human Drugs, User Fees	1,704.337	1,813.143	108.806	4,927	1,813.143	508.321	464.030	485.568	355.224
Center.....	2,163.064	2,230.683	67.619	5,813	2,230.683	619.121	642.833	546.610	422.119
BA.....	531.853	492.917	-38.936	1,185	492.917	129.826	196.129	85.755	81.208
Medical Product Safety [non-add].....	531.853	492.917	-38.936	0	.000	.000	.000	.000	.000
Neurology Drug Program [non-add].....	1.000	1.000	.000	0	.000	.000	.000	.000	.000
User Fees.....	1,631.211	1,737.766	106.555	4,628	1,737.766	489.295	446.704	460.855	340.911
Prescription Drug User Fee Act.....	1,052.115	1,123.354	71.239	2,820	1,123.354	325.773	292.072	280.839	224.671
Generic Drug User Fee.....	528.495	560.476	31.981	1,728	560.476	145.724	140.119	168.143	106.490
Biosimilars User Fee Act.....	49.822	53.113	3.291	78	53.113	17.527	14.341	11.685	9.560
Outsourcing Facility.....	.779	.823	.044	2	.823	.272	.173	.189	.189
Field.....	228.543	235.093	6.550	1,063	235.093	61.092	80.876	52.499	40.626
BA.....	155.417	159.716	4.299	764	159.716	42.066	63.550	27.786	26.313
Medical Product Safety [non-add].....	155.417	159.716	4.299	0	.000	.000	.000	.000	.000
Foreign Unannounced Human Drug Inspection Pilots [non-add].....	10.000	10.000	.000	0	.000	.000	.000	.000	.000
User Fees.....	73.126	75.377	2.251	299	75.377	19.026	17.326	24.712	14.313
Prescription Drug User Fee Act.....	8.646	9.264	.618	34	9.264	2.409	2.223	2.964	1.668
Generic Drug User Fee.....	62.358	64.232	1.874	256	64.232	16.058	14.773	21.197	12.204
Biosimilars User Fee Act.....	1.748	1.486	-.262	7	1.486	.461	.297	.401	.327
Outsourcing Facility.....	.374	.395	.021	2	.395	.099	.032	.150	.115
Field Laboratory Operations.....	36.898	32.208	-4.690	53	32.208	8.483	12.815	5.603	5.306
BA.....	36.898	32.208	-4.690	53	32.208	8.483	12.815	5.603	5.306

**Food and Drug Administration
Operating Plan for FY 2026**

Dollars in Millions

Activities	FY 2025	FY 2026			FY 2026 Plan by Quarter				
	Final	Final	FY26 Final +/- FY25 Final	FTE	Total	Q1 (Oct-Dec)	Q2 (Jan-Mar)	Q3 (Apr-Jun)	Q4 (Jul-Sept)
<i>Medical Product Safety [non-add].....</i>	36.898	32.208	-4.690	0	.000	.000	.000	.000	.000
Biologics.....	607.060	601.291	-5.769	1,549	601.291	154.021	207.805	140.493	98.972
Biologics, BA	268.197	259.295	-8.902	774	259.295	68.294	103.172	45.111	42.719
Biologics, User Fees.....	338.863	341.996	3.133	775	341.996	85.727	104.633	95.382	56.254
Center.....	560.268	555.555	-4.713	1,299	555.555	141.978	190.034	132.146	91.397
BA.....	224.144	216.323	-7.821	537	216.323	56.976	86.074	37.635	35.639
<i>Medical Product Safety [non-add].....</i>	224.144	216.323	-7.821	0	.000	.000	.000	.000	.000
<i>Diabetes [non-add].....</i>	.000	2.500	2.500	0	.000	.000	.000	.000	.000
<i>Neurology Drug Program [non-add].....</i>	.700	.700	.000	0	.000	.000	.000	.000	.000
User Fees.....	336.124	339.232	3.108	762	339.232	85.002	103.960	94.512	55.758
<i>Prescription Drug User Fee Act.....</i>	312.561	316.086	3.525	699	316.086	79.022	97.987	88.504	50.574
<i>Medical Devices User Fee Act.....</i>	21.718	22.674	.956	58	22.674	5.895	5.895	5.895	4.988
<i>Generic Drug User Fee.....</i>	1.131	.341	-.790	3	.341	.085	.078	.113	.065
<i>Biosimilars User Fee Act.....</i>	.714	.131	-.583	2	.131	.000	.000	.000	.131
Field.....	46.547	45.521	-1.026	249	45.521	11.986	17.686	8.309	7.540
BA.....	43.808	42.757	-1.051	236	42.757	11.261	17.013	7.439	7.044
<i>Medical Product Safety [non-add].....</i>	43.808	42.757	-1.051	0	.000	.000	.000	.000	.000
User Fees.....	2.739	2.764	.025	13	2.764	.725	.673	.870	.496
<i>Prescription Drug User Fee Act.....</i>	2.569	2.607	.038	12	2.607	.678	.626	.834	.469
<i>Medical Devices User Fee Act.....</i>	.170	.157	-.013	1	.157	.047	.047	.036	.027
Field Laboratory Operations.....	.245	.215	-.030	1	.215	.057	.086	.037	.035
BA.....	.245	.215	-.030	1	.215	.057	.086	.037	.035
<i>Medical Product Safety [non-add].....</i>	.245	.215	-.030	0	.000	.000	.000	.000	.000
Animal Drugs and Foods.....	281.727	279.317	-2.410	963	279.317	73.209	98.952	56.057	51.099
Animal Drugs and Foods, BA	228.708	218.399	-10.309	785	218.399	57.522	86.900	37.996	35.981
Animal Drugs and Foods, User Fees.....	53.019	60.918	7.899	178	60.918	15.687	12.052	18.061	15.118
Center	224.051	222.034	-2.017	706	222.034	58.191	76.167	45.985	41.692
BA.....	172.309	162.543	-9.766	533	162.543	42.811	64.675	28.278	26.779
<i>Food Safety [non-add].....</i>	65.940	62.036	-3.904	0	.000	.000	.000	.000	.000
<i>Medical Product Safety [non-add].....</i>	106.369	100.507	-5.862	0	.000	.000	.000	.000	.000
User Fees.....	51.742	59.491	7.749	173	59.491	15.380	11.492	17.706	14.913
<i>Animal Drugs User Fee Act.....</i>	26.240	33.259	7.019	101	33.259	8.315	5.654	10.643	8.647
<i>Animal Generic Drug User Fee Act.....</i>	25.372	26.095	.723	72	26.095	7.046	5.741	7.046	6.263
<i>Third Party Auditor Program.....</i>	.130	.137	.007	0	.137	.019	.097	.018	.003
Field.....	46.113	46.263	.150	252	46.263	12.116	18.400	8.155	7.592
BA.....	44.836	44.836	.000	247	44.836	11.809	17.840	7.800	7.387
<i>Food Safety [non-add].....</i>	43.057	43.057	.000	0	.000	.000	.000	.000	.000
<i>Medical Product Safety [non-add].....</i>	1.779	1.779	.000	0	.000	.000	.000	.000	.000
User Fees.....	1.427	1.427	.000	5	1.427	.307	.560	.355	.205
<i>Animal Drugs User Fee Act.....</i>	.335	.432	.097	3	.432	.108	.212	.056	.056
<i>Animal Generic Drug User Fee Act.....</i>	.000	.000	.000	0	.000	.000	.000	.000	.000
<i>Food Reinspection User Fee.....</i>	.942	.995	.053	2	.995	.199	.348	.299	.149
Field Laboratory Operations.....	11.563	11.020	-.543	5	11.020	2.902	4.385	1.917	1.816
BA.....	11.563	11.020	-.543	5	11.020	2.902	4.385	1.917	1.816
<i>Food Safety [non-add]</i>	11.477	10.957	-.520	0	.000	.000	.000	.000	.000
<i>Medical Product Safety [non-add].....</i>	.086	.063	-.023	0	.000	.000	.000	.000	.000
Devices and Radiological Health.....	841.316	913.719	72.403	2,323	913.719	250.301	301.255	199.181	162.982

**Food and Drug Administration
Operating Plan for FY 2026**

Dollars in Millions

Activities	FY 2025	FY 2026 Plan by Quarter							
	Final	Final	FY26 Final +/- FY25 Final	FTE	Total	Q1 (Oct-Dec)	Q2 (Jan-Mar)	Q3 (Apr-Jun)	Q4 (Jul-Sept)
Devices, BA	446.660	454.874	8.214	1,344	454.874	119.806	180.992	79.136	74.940
Devices, User Fees	394.656	458.845	64.189	979	458.845	130.495	120.263	120.045	88.042
Center.....	753.996	821.092	67.096	1,861	821.092	225.810	264.656	182.937	147.689
BA.....	363.337	366.365	3.028	902	366.365	96.494	145.774	63.738	60.358
<i>Medical Product Safety [non-add]</i>	363.337	366.365	3.028	0	.000	.000	.000	.000	.000
<i>Devices Program/4 [non-add]</i>.....	.000	6.616	6.616	0	.000	.000	.000	.000	.000
<i>Neurology Drug Program [non-add]</i>.....	.300	.300	.000	0	.000	.000	.000	.000	.000
User Fees.....	390.659	454.727	64.068	959	454.727	129.316	118.882	119.199	87.331
<i>Prescription Drug User Fee Act</i>	5.567	4.592	-.975	14	4.592	2.112	.735	.735	1.010
<i>Medical Devices User Fee Act</i>	366.559	431.602	65.043	922	431.602	125.165	112.217	107.901	86.320
<i>Mammography Quality Standards Act</i>	18.533	18.533	.000	23	18.533	2.039	5.931	10.564	.000
Field.....	78.629	83.532	4.903	449	83.532	22.096	32.980	14.662	13.795
BA.....	74.632	79.414	4.782	429	79.414	20.916	31.598	13.816	13.083
<i>Medical Product Safety [non-add]</i>	74.632	79.414	4.782	0	.000	.000	.000	.000	.000
<i>Devices Program/4 [non-add]</i>.....	.000	1.434	1.434	0	.000	.000	.000	.000	.000
User Fees.....	3.997	4.118	.121	20	4.118	1.179	1.381	.846	.711
<i>Medical Devices User Fee Act</i>	2.874	2.995	.121	11	2.995	.899	.899	.689	.509
<i>Mammography Quality Standards Act</i>	1.123	1.123	.000	9	1.123	.281	.483	.157	.202
Field Laboratory Operations.....	8.691	9.095	.404	13	9.095	2.395	3.619	1.582	1.498
BA.....	8.691	9.095	.404	13	9.095	2.395	3.619	1.582	1.498
<i>Medical Product Safety [non-add]</i>	8.691	9.095	.404	0	.000	.000	.000	.000	.000
<i>Devices Program/4 [non-add]</i>.....	.000	.164	.164	0	.000	.000	.000	.000	.000
National Center for Toxicological Research	77.740	71.758	-5.982	199	71.758	18.900	28.552	12.484	11.822
BA.....	77.740	71.758	-5.982	199	71.758	18.900	28.552	12.484	11.822
<i>Food Safety [non-add]</i>	6.302	5.816	-.486	0	.000	.000	.000	.000	.000
<i>Medical Product Safety [non-add]</i>	71.438	65.942	-5.496	0	.000	.000	.000	.000	.000
Center for Tobacco Products	688.827	688.038	-.789	1,124	688.038	184.836	171.075	148.413	183.714
Tobacco, BA.....	.000	.000	.000	0	.000	.000	.000	.000	.000
Tobacco, User Fees	688.827	688.038	-.789	1,124	688.038	184.836	171.075	148.413	183.714
Center.....	662.487	669.346	6.859	1,034	669.346	180.723	167.337	140.563	180.723
BA.....	.000	.000	.000	0	.000	.000	.000	.000	.000
User Fees.....	662.487	669.346	6.859	1,034	669.346	180.723	167.337	140.563	180.723
<i>Family Smoking Prevention and Tobacco Control Act</i>	662.487	669.346	6.859	1,034	669.346	180.723	167.337	140.563	180.723
<i>Unauthorized E-Cigarette and Tobacco Enforcement [non-add]</i>.....	.000	182.668	182.668	0	.000	.000	.000	.000	.000
Field	13.448	11.686	-1.762	47	11.686	2.571	2.337	4.908	1.870
BA.....	.000	.000	.000	0	.000	.000	.000	.000	.000
User Fees.....	13.448	11.686	-1.762	47	11.686	2.571	2.337	4.908	1.870
<i>Family Smoking Prevention and Tobacco Control Act</i>	13.448	11.686	-1.762	47	11.686	2.571	2.337	4.908	1.870
<i>Unauthorized E-Cigarette and Tobacco Enforcement [non-add]</i>.....	.000	11.461	11.461	0	.000	.000	.000	.000	.000
Field Laboratory Operations.....	12.892	7.006	-5.886	43	7.006	1.541	1.401	2.943	1.121
BA.....	.000	.000	.000	0	.000	.000	.000	.000	.000
User Fees.....	12.892	7.006	-5.886	43	7.006	1.541	1.401	2.943	1.121
<i>Family Smoking Prevention and Tobacco Control Act</i>	12.892	7.006	-5.886	43	7.006	1.541	1.401	2.943	1.121
<i>Unauthorized E-Cigarette and Tobacco Enforcement [non-add]</i>.....	.000	5.871	5.871	0	.000	.000	.000	.000	.000
Other Activities	364.043	343.573	-20.470	1,000	343.573	95.911	117.250	72.434	57.978
BA	234.981	218.352	-16.629	604	218.352	57.510	86.881	37.988	35.973

**Food and Drug Administration
Operating Plan for FY 2026**

Dollars in Millions

Activities	FY 2025	FY 2026			FY 2026 Plan by Quarter				
	Final	Final	FY26 Final +/- FY25 Final	FTE	Total	Q1 (Oct-Dec)	Q2 (Jan-Mar)	Q3 (Apr-Jun)	Q4 (Jul-Sept)
<i>Food Safety [non-add].....</i>	75.648	70.349	-5.299	0	.000	.000	.000	.000	.000
<i>Modernization of Cosmetics Implementation [non-add].....</i>	7.000	9.000	2.000	0	.000	.000	.000	.000	.000
<i>Medical Product Safety [non-add].....</i>	140.333	130.503	-9.830	0	.000	.000	.000	.000	.000
<i>Neurology Drug Program [non-add].....</i>	.000	3.000	3.000	0	.000	.000	.000	.000	.000
<i>Foreign Office Expansion [non-add].....</i>	.000	1.786	1.786	0	.000	.000	.000	.000	.000
<i>OIG Transfer [non-add].....</i>	.000	.000	.000	0	.000	.000	.000	.000	.000
User Fees.....	129.062	125.221	-3.841	396	125.221	38.401	30.369	34.446	22.005
<i>Prescription Drug User Fee Act.....</i>	65.627	64.989	-.638	215	64.989	20.147	15.597	18.197	11.048
<i>Medical Devices User Fee Act.....</i>	11.953	12.413	.460	33	12.413	3.724	2.607	2.855	3.227
<i>Generic Drug User Fee.....</i>	36.642	34.147	-2.495	79	34.147	10.927	8.195	9.903	5.122
<i>Biosimilars User Fee Act.....</i>	.793	.811	.018	8	.811	.251	.187	.219	.154
<i>Animal Drugs User Fee Act.....</i>	.722	.931	.209	4	.931	.242	.223	.279	.186
<i>Animal Generic Drug User Fee Act.....</i>	.032	.033	.001	3	.033	.002	.013	.001	.017
<i>Family Smoking Prevention and Tobacco Control Act.....</i>	11.662	10.178	-1.484	50	10.178	2.341	3.155	2.646	2.036
<i>Mammography Quality Standards Act.....</i>	.102	.102	.000	0	.102	.036	.016	.024	.026
<i>Food and Feed Recall User Fee.....</i>	.088	.093	.005	0	.093	.019	.033	.028	.014
<i>Food Reinspection User Fee.....</i>	.559	.591	.032	2	.591	.118	.207	.177	.089
<i>Voluntary Qualified Importer Program.....</i>	.323	.342	.019	1	.342	.068	.120	.103	.051
<i>Third Party Auditor Program.....</i>	.045	.048	.003	0	.048	.010	.017	.014	.007
<i>Outsourcing Facility.....</i>	.514	.543	.029	1	.543	.516	.000	.000	.027
White Oak Complex.....	54.917	44.400	-10.517	0	44.400	11.254	17.215	8.460	7.472
BA.....	52.498	41.998	-10.500	0	41.998	11.062	16.711	7.307	6.919
User Fees.....	2.419	2.402	-.017	0	2.402	.192	.504	1.153	.552
<i>Family Smoking Prevention and Tobacco Control Act.....</i>	2.419	2.402	-.017	0	2.402	.192	.504	1.153	.552
Other Rent and Rent-Related.....	160.259	161.366	1.107	0	161.366	41.839	63.351	28.843	27.333
BA.....	154.879	154.879	.000	0	154.879	40.792	61.625	26.945	25.516
<i>Food Safety [non-add].....</i>	78.141	78.141	.000	0	.000	.000	.000	.000	.000
<i>Medical Product Safety [non-add].....</i>	76.738	76.738	.000	0	.000	.000	.000	.000	.000
User Fees.....	5.380	6.487	1.107	0	6.487	1.046	1.726	1.898	1.817
<i>Animal Drugs User Fee Act.....</i>	.559	.681	.122	0	.681	.170	.170	.170	.170
<i>Animal Generic Drug User Fee Act.....</i>	.237	.234	-.003	0	.234	.059	.059	.059	.059
<i>Family Smoking Prevention and Tobacco Control Act.....</i>	4.028	4.986	.958	0	4.986	.698	1.296	1.496	1.496
<i>Food and Feed Recall User Fee.....</i>	.051	.054	.003	0	.054	.011	.019	.016	.008
<i>Food Reinspection User Fee.....</i>	.237	.250	.013	0	.250	.050	.088	.075	.038
<i>Voluntary Qualified Importer Program.....</i>	.199	.210	.011	0	.210	.042	.074	.063	.032
<i>Third Party Auditor Program.....</i>	.029	.030	.001	0	.030	.006	.011	.009	.005
<i>Outsourcing Facility.....</i>	.040	.042	.002	0	.042	.011	.011	.011	.011
GSA Rent.....	212.288	209.023	-3.265	0	209.023	53.825	73.035	43.324	38.840
BA.....	155.000	144.935	-10.065	0	144.935	38.173	57.669	25.215	23.878
<i>Food Safety [non-add].....</i>	72.378	67.678	-4.700	0	.000	.000	.000	.000	.000
<i>Medical Product Safety [non-add].....</i>	82.622	77.257	-5.365	0	.000	.000	.000	.000	.000
User Fees.....	57.288	64.088	6.800	0	64.088	15.652	15.366	18.109	14.962
<i>Prescription Drug User Fee Act.....</i>	31.884	35.147	3.263	0	35.147	8.787	8.787	8.787	8.787
<i>Medical Devices User Fee Act.....</i>	7.718	8.325	.607	0	8.325	2.081	2.081	2.081	2.081
<i>Generic Drug User Fee.....</i>	10.404	11.704	1.300	0	11.704	2.926	2.926	2.926	2.926
<i>Biosimilars User Fee Act.....</i>	.270	.300	.030	0	.300	.075	.072	.078	.075
<i>Animal Drug User Fee Act.....</i>	.652	.849	.197	0	.849	.212	.212	.212	.212

**Food and Drug Administration
Operating Plan for FY 2026**

Dollars in Millions

Activities	FY 2025	FY 2026			FY 2026 Plan by Quarter				
	Final	Final	FY26 Final +/- FY25 Final	FTE	Total	Q1 (Oct-Dec)	Q2 (Jan-Mar)	Q3 (Apr-Jun)	Q4 (Jul-Sept)
<i>Animal Generic Drug User Fee Act.....</i>	.343	.362	.019	0	.362	.091	.091	.091	.091
<i>Family Smoking Prevention and Tobacco Control Act.....</i>	5.064	6.396	1.332	0	6.396	1.279	.831	3.646	.640
<i>Food and Feed Recall User Fee.....</i>	.086	.090	.004	0	.090	.018	.032	.027	.014
<i>Food Reinspection User Fee.....</i>	.406	.429	.023	0	.429	.086	.150	.129	.064
<i>Voluntary Qualified Importer Program.....</i>	.338	.357	.019	0	.357	.071	.125	.107	.054
<i>Third Party Auditor Program.....</i>	.055	.058	.003	0	.058	.008	.041	.008	.001
<i>Outsourcing Facility.....</i>	.068	.071	.003	0	.071	.018	.018	.018	.018
Other Indefinite User Fees.....	53.488	55.675	2.187	133	55.675	14.295	22.368	12.155	6.856
Color Certification/2.....	.000	.000	.000	0	.000	.000	.000	.000	.000
Export Certification.....	5.185	5.185	.000	26	5.185	622	1.504	1.141	1.918
Priority Review Vouchers.....	11.836	12.509	.673	11	12.509	.000	12.509	.000	.000
Over the Counter Monograph.....	36.467	37.981	1.514	96	37.981	13.673	8.356	11.014	4.938
Buildings & Facilities	5.000	5.000	.000	0	5.000	1.000	1.750	1.500	.750
21st Century Cures.....	50.000	.000	-50.000	0	.000	.000	.000	.000	.000
Totals	.000	.000	.000	9,664	3,425.650	901.939	1,362.807	596.605	564.299
Discretionary Budget Authority.....	3,575.650	3,425.650	-150.000	0	3,425.650	901.939	1,362.807	596.605	564.299
Food Safety (BA only) [non-add]/1.....	1,532.262	1,509.353	-22.909	0	.000	.000	.000	.000	.000
State and Local Food Safety Inspections [non-add].....	83.000	116.000	33.000	0	.000	.000	.000	.000	.000
Modernization of Cosmetics Implementation [non-add].....	7.000	9.000	2.000	0	.000	.000	.000	.000	.000
Inspections of Foreign Seafood Manufacturers and Field Examinations of Imported Seafood [non-add].....	15.000	15.000	.000	0	.000	.000	.000	.000	.000
Medical Product Safety (BA only) [non-add]/1.....	1,968.390	1,851.799	-116.591	0	.000	.000	.000	.000	.000
Devices Program/4 [non-add].....	.000	8.214	8.214	0	.000	.000	.000	.000	.000
Diabetes [non-add].....	.000	2.500	2.500	0	.000	.000	.000	.000	.000
Neurology Drug Program [non-add].....	2.000	5.000	3.000	0	.000	.000	.000	.000	.000
Foreign Office Expansion [non-add].....	.000	1.786	1.786	0	.000	.000	.000	.000	.000
Foreign Unannounced Human Drug Inspection Pilots [non-add].....	10.000	10.000	.000	0	.000	.000	.000	.000	.000
Unauthorized E-Cigarette and Tobacco Enforcement [non-add].....	.000	200.000	200.000	0	.000	.000	.000	.000	.000
Reagan-Udall Foundation Sec. 770(n).....	1.250	1.250	.000	0	.000	.000	.000	.000	.000
Buildings & Facilities	5.000	5.000	.000	0	5.000	1.000	1.750	1.500	.750
21st Century Cures.....	50.000	.000	-50.000	0	.000	.000	.000	.000	.000
User Fees.....	3,440.024	3,630.219	190.195	8,555	3,630.219	998.003	945.739	938.582	747.895
Total Program Level/3.....	7,015.674	7,055.869	40.195	18,219	7,055.869	1,899.942	2,308.545	1,535.187	1,312.194
Total, Program Level with Reprogrammings.....	7,015.674	7,055.869	40.195	18,219	7,055.869	1,899.942	2,308.545	1,535.187	1,312.194

1/Crosscutting initiatives are included as non-adds, but the increases are reflected within the Food Safety and Medical Product Safety totals.

2/The Operating Plan excludes the FY 2025 and FY 2026 amounts for Color Certification (\$11.1M, 37/FTE) which is mandatory indefinite, and will be sequestered at 5.7%.

3/The FY 2026 Operating Plan reflects the state of FDA's operating budget as of 11/12/2025.

4/The provided FY 2026 increase for the Device and Radiological Health program is to meet user fee appropriation triggers.

5/FY 2025 Final level includes FDA-wide reorganization and a comparability adjustment for WCF new entrants. This level also includes a \$7M reprogramming from HFP Center to Field Laboratory Operations and one-time \$8M approved transfer notification that shifts funds from GSA Rent to HFP for the planned move and decommissioning of the Atlanta facility.

6/FTE estimates are based on the current hiring plan.

7/FDA commits to funding items specifically called out in FY 2026 Appropriations language and accompanying report.

8/FDA will utilize any carryover while maintaining the necessary balances consistent with our user fee agreements.