

Food and Drug Administration
Operating Plan for FY 2024
(Dollars in Millions)

Activities	FY 2023	FY 2024	
	Final	Final	FY24 Final +/- FY23 Final
Foods Program	1,207.864	1,197.992	-9.872
Foods, BA	1,196.097	1,185.989	-10.108
Foods, User Fees	11.767	12.003	.236
Center.....	402.768	405.725	2.957
BA.....	401.867	404.806	2.939
<i>Food Safety [non-add]</i>	401.867	404.806	2.939
<i>Modernization of Cosmetics Implementation [non-add]</i>.....	.000	3.500	3.500
<i>FY 2024 Reallocation [non-add]</i>.....	.000	-3.702	-3.702
<i>New Era of Smarter Food Safety [non-add]</i>	5.122	5.122	.000
<i>Maternal and Infant Health and Nutrition [non-add]</i>	23.000	23.000	.000
<i>Emerging Chemical and Toxicological Issues [non-add]</i>	12.850	12.850	.000
<i>Shrimp Import Pilot (Machine Learning) [non-add]</i>	4.000	4.000	.000
<i>Standards of Identity [non-add]</i>	5.500	5.500	.000
<i>Sodium Reduction Targets [non-add]</i>	1.000	1.000	.000
<i>Inspections of Foreign Seafood Manufacturers and Field Examinations of Imported Seafood [non-add]</i>	1.100	1.100	.000
<i>Data Modernization and Enhanced Technologies Enterprise Wide [non-add]</i>	1.208	1.208	.000
<i>Pay Costs [non-add]</i>	10.870	10.870	.000
<i>Essential Services [non-add]</i>	1.230	1.230	.000
<i>Reducing Animal Testing Through Alternative Methods [non-add]</i>.....	.674	.876	.202
User Fees.....	.901	.919	.018
<i>Food and Feed Recall User Fee</i>.....	.263	.268	.005
<i>Voluntary Qualified Importer Program</i>.....	.263	.268	.005
<i>Third Party Auditor Program</i>.....	.375	.383	.008
Field.....	805.096	792.267	-12.829
BA.....	794.230	781.183	-13.047
<i>Food Safety [non-add]</i>	794.230	781.183	-13.047
<i>New Era of Smarter Food Safety [non-add]</i>	7.462	7.462	.000
<i>Shrimp Import Pilot (Machine Learning) [non-add]</i>	3.000	3.000	.000
<i>Inspections of Foreign Seafood Manufacturers and Field Examinations of Imported Seafood [non-add]</i>	13.900	13.900	.000
<i>Data Modernization and Enhanced Technologies Enterprise Wide [non-add]</i>	2.577	2.577	.000
<i>Inspections [non-add]</i>	4.644	4.644	.000
<i>Pay Costs [non-add]</i>	22.152	22.152	.000
<i>Essential Services [non-add]</i>	2.636	2.636	.000
User Fees.....	10.866	11.084	.218
<i>Food and Feed Recall User Fee</i>	1.082	1.104	.022
<i>Food Reinspection User Fee</i>	4.952	5.051	.099
<i>Voluntary Qualified Importer Program</i>	4.676	4.770	.094
<i>Third Party Auditor Program</i>.....	.156	.159	.003
Human Drugs	2,283.747	2,335.817	52.070
Human Drugs, BA	761.494	719.540	-41.954
Human Drugs, User Fees	1,522.253	1,616.277	94.024
Center.....	1,999.525	2,053.695	54.170
BA.....	550.993	513.638	-37.355
<i>Medical Product Safety [non-add]</i>	550.993	513.638	-37.355
<i>FY 2024 Reallocation [non-add]</i>.....	.000	-433	-433
<i>Rare Neurodegenerative Disease Grant Program Act for ALS/3 [non-add]</i>	5.000	5.000	.000
<i>Rare Diseases [non-add]</i>	10.300	10.300	.000
<i>Drug Safety Surveillance and Oversight [non-add]</i>	1.500	1.500	.000
<i>Advancing the Goal of Ending the Opioid Crisis [non-add]</i>	23.500	23.500	.000
<i>Neurology Drug Program [non-add]</i>	1.000	1.000	.000
<i>Data Modernization and Enhanced Technologies Enterprise Wide [non-add]</i>	5.674	5.674	.000
<i>Pay Costs [non-add]</i>	14.537	14.537	.000
<i>Essential Services [non-add]</i>	5.312	5.312	.000
<i>Reducing Animal Testing Through Alternative Methods [non-add]</i>	1.444	1.877	.433
User Fees.....	1,448.532	1,540.057	91.525
<i>Prescription Drug User Fee Act</i>	958.619	1,020.753	62.134
<i>Generic Drug User Fee</i>	452.136	490.380	38.244
<i>Biosimilars User Fee Act</i>	37.097	28.231	-8.866
<i>Outsourcing Facility</i>680	.693	.013
Field.....	284.222	282.122	-2.100

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BA.....	210.501	205.902	-4.599
<i>Medical Product Safety [non-add]</i>	210.501	205.902	-4.599
<i>Advancing the Goal of Ending the Opioid Crisis [non-add].....</i>	54.500	54.500	.000
<i>Foreign Unannounced Human Drug Inspection Pilots [non-add].....</i>	10.000	10.000	.000
<i>Data Modernization and Enhanced Technologies Enterprise Wide [non-add].....</i>	.729	.729	.000
<i>Inspections [non-add].....</i>	7.755	7.755	.000
<i>Pay Costs [non-add].....</i>	5.802	5.802	.000
<i>Essential Services [non-add].....</i>	.746	.746	.000
User Fees.....	73.721	76.220	2.499
<i>Prescription Drug User Fee Act.....</i>	10.167	9.000	-1.167
<i>Generic Drug User Fee.....</i>	61.598	65.830	4.232
<i>Biosimilars User Fee Act.....</i>	1.545	.970	-.575
<i>Outsourcing Facility.....</i>	.411	.420	.009
Biologics.....	490.465	570.632	80.167
Biologics, BA	272.215	267.130	-5.085
Biologics, User Fees.....	218.250	303.502	85.252
Center.....	440.329	520.972	80.643
BA.....	224.165	219.828	-4.337
<i>Medical Product Safety [non-add]</i>	224.165	219.828	-4.337
<i>FY 2024 Reallocation [non-add].....</i>	.000	-.117	-.117
<i>Data Modernization and Enhanced Technology Initiative [non-add].....</i>	.900	.900	.000
<i>Rare Diseases [non-add].....</i>	1.200	1.200	.000
<i>Neurology Drug Program [non-add].....</i>	.700	.700	.000
<i>Data Modernization and Enhanced Technologies Enterprise Wide [non-add].....</i>	1.668	1.668	.000
<i>Pay Costs [non-add].....</i>	5.750	5.750	.000
<i>Essential Services [non-add].....</i>	1.429	1.429	.000
<i>Reducing Animal Testing Through Alternative Methods [non-add].....</i>	.386	.503	.117
User Fees.....	216.164	301.144	84.980
<i>Prescription Drug User Fee Act.....</i>	194.934	281.283	86.349
<i>Medical Devices User Fee Act.....</i>	19.857	18.495	-1.362
<i>Generic Drug User Fee.....</i>	1.094	1.069	-.025
<i>Biosimilars User Fee Act.....</i>	.279	.297	.018
Field.....	50.136	49.660	-.476
BA.....	48.050	47.302	-.748
<i>Medical Product Safety [non-add]</i>	48.050	47.302	-.748
<i>Data Modernization and Enhanced Technologies Enterprise Wide [non-add].....</i>	.213	.213	.000
<i>Inspections [non-add].....</i>	3.800	3.800	.000
<i>Pay Costs [non-add].....</i>	1.814	1.814	.000
<i>Essential Services [non-add].....</i>	.217	.217	.000
User Fees.....	2.086	2.358	.272
<i>Prescription Drug User Fee Act.....</i>	1.768	2.358	.590
<i>Medical Devices User Fee Act.....</i>	.318	.000	-.318
Animal Drugs and Foods.....	288.353	285.299	-3.054
Animal Drugs and Foods, BA	230.093	229.362	-.731
Animal Drugs and Foods, User Fees.....	58.260	55.937	-2.323
Center	204.730	203.111	-1.619
BA.....	148.141	148.484	.343
<i>Food Safety [non-add]</i>	42.095	42.192	.097
<i>New Era of Smarter Food Safety [non-add].....</i>	6.671	6.671	.000
<i>Medical Product Safety [non-add]</i>	106.046	106.292	.246
<i>CVM Medical Product Supply Chain [non-add].....</i>	2.300	2.300	.000
<i>Data Modernization and Enhanced Technology Initiative [non-add].....</i>	3.300	3.300	.000
<i>Premarket Animal Drug Review Workload [non-add].....</i>	5.000	5.000	.000
<i>FY 2024 Reallocation [non-add].....</i>	.000	-.214	-.214
<i>Data Modernization and Enhanced Technologies Enterprise Wide [non-add].....</i>	.499	.499	.000
<i>Pay Costs [non-add].....</i>	4.687	4.687	.000
<i>Essential Services [non-add].....</i>	.605	.605	.000
<i>Reducing Animal Testing Through Alternative Methods [non-add].....</i>	.713	.927	.214
User Fees.....	56.589	54.627	-1.962
<i>Animal Drugs User Fee Act.....</i>	29.100	30.852	1.752

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Animal Generic Drug User Fee Act.....	27.368	23.652	-3.716
Third Party Auditor Program.....	.121	.123	.002
Field.....	83.623	82.188	-1.435
BA.....	81.952	80.878	-1.074
Food Safety [non-add]	78.713	77.693	-1.020
New Era of Smarter Food Safety [non-add].....	13.058	13.058	.000
Medical Product Safety [non-add]	3.239	3.185	-.054
Data Modernization and Enhanced Technologies Enterprise Wide [non-add].....	.298	.298	.000
Inspections [non-add].....	.556	.556	.000
Pay Costs [non-add].....	2.181	2.181	.000
Essential Services [non-add].....	.304	.304	.000
User Fees.....	1.671	1.310	-.361
Animal Drugs User Fee Act.....	.400	.291	-.109
Animal Generic Drug User Fee Act.....	.397	.128	-.269
Food Reinspection User Fee.....	.874	.891	.017
Devices and Radiological Health.....	746.249	790.375	44.126
Devices, BA /.....	449.597	444.534	-5.063
Devices, User Fees.....	296.652	345.841	49.189
Center.....	637.759	683.710	45.951
BA.....	356.362	352.697	-3.665
Medical Product Safety [non-add].....	356.362	352.697	-3.665
FY 2024 Reallocation [non-add].....	.000	-.173	-.173
Device Shortages and Supply Chain [non-add].....	10.000	10.000	.000
Data Modernization and Enhanced Technology Initiative (including Transform Medical Device Safety, Cybersecurity, Review, and Innovation) [non-add].....	39.800	39.800	.000
Advancing the Goal of Ending the Opioid Crisis [non-add].....	1.500	1.500	.000
Medical Device Cybersecurity [non-add].....	5.500	5.500	.000
BioFilm Regulatory Research [non-add].....	.500	.500	.000
Neurology Drug Program [non-add].....	.300	.300	.000
Data Modernization and Enhanced Technologies Enterprise Wide [non-add].....	1.953	1.953	.000
Pay Costs [non-add].....	9.922	9.922	.000
Essential Services [non-add].....	1.707	1.707	.000
Reducing Animal Testing Through Alternative Methods [non-add].....	.577	.750	.173
User Fees.....	281.397	331.013	49.616
Prescription Drug User Fee Act.....	5.652	2.135	-3.517
Medical Devices User Fee Act.....	268.425	321.411	52.986
Mammography Quality Standards Act.....	7.320	7.467	.147
Field.....	108.490	106.665	-1.825
BA.....	93.235	91.837	-1.398
Medical Product Safety [non-add].....	93.235	91.837	-1.398
Data Modernization and Enhanced Technologies Enterprise Wide [non-add].....	.468	.468	.000
Inspections [non-add].....	3.245	3.245	.000
Pay Costs [non-add].....	4.021	4.021	.000
Essential Services [non-add].....	.478	.478	.000
User Fees.....	15.255	14.828	-.427
Medical Devices User Fee Act.....	3.283	2.617	-.666
Mammography Quality Standards Act.....	11.972	12.211	.239
National Center for Toxicological Research.....	76.919	77.505	.586
BA.....	76.919	77.505	.586
Food Safety [non-add].....	6.236	6.283	.047
New Era of Smarter Food Safety [non-add].....	.792	.792	.000
Emerging Chemical and Toxicological Issues [non-add].....	.150	.150	.000
Medical Product Safety [non-add].....	70.683	71.222	.539
Predictive Toxicology Roadmap [non-add].....	6.000	6.000	.000
FY 2024 Reallocation [non-add].....	.000	-.173	-.173
Data Modernization and Enhanced Technologies Enterprise Wide [non-add].....	.208	.208	.000
Pay Costs [non-add].....	2.072	2.072	.000
Essential Services [non-add].....	.359	.359	.000
Reducing Animal Testing Through Alternative Methods [non-add].....	.577	.750	.173
Center for Tobacco Products.....	677.165	684.324	7.159

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Activities	FY 2023	FY 2024	
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Tobacco, BA000	.000	.000
Tobacco, User Fees	677.165	684.324	7.159
Center.....	654.671	661.627	6.956
BA.....	.000	.000	.000
User Fees.....	654.671	661.627	6.956
<i>Family Smoking Prevention and Tobacco Control Act</i>	654.671	661.627	6.956
Field.....	22.494	22.697	.203
BA.....	.000	.000	.000
User Fees.....	22.494	22.697	.203
<i>Family Smoking Prevention and Tobacco Control Act</i>	22.494	22.697	.203
Other Activities	362.323	367.527	5.204
BA.....	222.940	222.927	-.013
<i>Food Safety [non-add]</i>	65.635	66.079	.444
<i>Modernization of Cosmetics Implementation [non-add]</i>.....	.000	3.500	3.500
<i>New Era of Smarter Food Safety [non-add]</i>	2.990	2.990	.000
<i>Medical Product Safety [non-add]</i>	138.305	139.348	1.043
<i>Cancer Moonshot [non-add]</i>	2.000	2.000	.000
<i>FY 2024 Reallocation [non-add]</i>.....	.000	-3.688	-3.688
<i>FY 2024 Reduction [non-add]</i>.....	.000	-8.000	-8.000
<i>Data Modernization and Enhanced Technologies Enterprise Wide [non-add]</i>	2.505	2.505	.000
<i>Pay Costs [non-add]</i>	5.184	5.184	.000
<i>Office of Minority Health and Health Equity [non-add]</i>	10.641	10.641	.000
<i>Office of Laboratory Safety [non-add]</i>	5.500	5.500	.000
<i>Office of Chief Counsel [non-add]</i>	21.751	21.751	.000
<i>Essential Services [non-add]</i>.....	.507	.507	.000
<i>Reducing Animal Testing Through Alternative Methods [non-add]</i>.....	.629	.817	.188
<i>OIG Transfer [non-add]</i>.....	.000	.000	.000
User Fees.....	139.383	144.600	5.217
<i>Prescription Drug User Fee Act</i>	65.747	73.545	7.798
<i>Medical Devices User Fee Act</i>	14.271	11.741	-2.530
<i>Generic Drug User Fee</i>	38.986	44.479	5.493
<i>Biosimilars User Fee Act</i>	1.051	1.464	.413
<i>Animal Drugs User Fee Act</i>.....	.954	1.017	.063
<i>Animal Generic Drug User Fee Act</i>.....	.949	.720	-.229
<i>Family Smoking Prevention and Tobacco Control Act</i>	15.949	10.129	-5.820
<i>Mammography Quality Standards Act</i>.....	.079	.080	.001
<i>Food and Feed Recall User Fee</i>.....	.081	.083	.002
<i>Food Reinspection User Fee</i>.....	.519	.529	.010
<i>Voluntary Qualified Importer Program</i>.....	.300	.306	.006
<i>Third Party Auditor Program</i>.....	.042	.043	.001
<i>Outsourcing Facility</i>.....	.455	.464	.009
White Oak Complex	56.293	55.061	-1.232
BA.....	48.414	52.498	4.084
User Fees.....	7.879	2.563	-5.316
<i>Prescription Drug User Fee Act</i>	4.286	.000	-4.286
<i>Family Smoking Prevention and Tobacco Control Act</i>	3.593	2.563	-1.030
Other Rent and Rent-Related	164.550	161.165	-3.385
BA.....	106.095	154.879	48.784
<i>Food Safety [non-add]</i>	53.528	78.141	24.613
<i>Medical Product Safety [non-add]</i>	52.567	76.738	24.171
User Fees.....	58.455	6.286	-52.169
<i>Prescription Drug User Fee Act</i>	29.391	.000	-29.391
<i>Medical Devices User Fee Act</i>	7.200	.000	-7.200
<i>Generic Drug User Fee</i>	14.541	.000	-14.541
<i>Biosimilars User Fee Act</i>	1.145	.000	-1.145
<i>Animal Drugs User Fee Act</i>.....	.820	.335	-.485
<i>Animal Generic Drug User Fee Act</i>.....	.272	.250	-.022
<i>Family Smoking Prevention and Tobacco Control Act</i>	4.572	5.176	.604
<i>Food and Feed Recall User Fee</i>047	.048	.001
<i>Food Reinspection User Fee</i>220	.224	.004

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Voluntary Qualified Importer Program.....	.184	.188	.004
Third Party Auditor Program.....	.026	.027	.001
Outsourcing Facility.....	.037	.038	.001
GSA Rent	244.884	231.324	-13.560
BA.....	166.286	166.286	.000
Food Safety [non-add].....	77.648	77.648	.000
Medical Product Safety [non-add].....	88.638	88.638	.000
User Fees.....	78.598	65.038	-13.560
Prescription Drug User Fee Act.....	39.755	33.030	-6.725
Medical Devices User Fee Act.....	11.423	8.117	-3.306
Generic Drug User Fee.....	14.145	11.780	-2.365
Biosimilars User Fee Act.....	.483	.147	-.336
Animal Drug User Fee Act.....	.870	1.005	.135
Animal Generic Drug User Fee Act.....	.317	.250	-.067
Family Smoking Prevention and Tobacco Control Act.....	10.721	9.808	-.913
Food and Feed Recall User Fee.....	.079	.081	.002
Food Reinspection User Fee.....	.377	.384	.007
Voluntary Qualified Importer Program.....	.314	.320	.006
Third Party Auditor Program.....	.051	.052	.001
Outsourcing Facility.....	.063	.064	.001
Other Indefinite User Fees.....	49.079	50.897	1.818
Export Certification.....	5.083	5.185	.102
Priority Review Vouchers.....	13.640	13.912	.272
Over the Counter Monograph.....	30.356	31.800	1.444
Buildings & Facilities	12.788	5.000	-7.788
21st Century Cures.....	50.000	50.000	.000
Totals			
Discretionary Budget Authority.....	3,591.438	3,575.650	-15.788
Food Safety (BA only) [non-add]/1.....	1,519.952	1,534.025	14.073
Modernization of Cosmetics Implementation [non-add]/4.....	.000	7.000	7.000
New Era of Smarter Food Safety [non-add].....	36.095	36.095	.000
Maternal and Infant Health and Nutrition [non-add].....	23.000	23.000	.000
Emerging Chemical and Toxicological Issues [non-add].....	13.000	13.000	.000
Shrimp Import Pilot (Machine Learning) [non-add].....	7.000	7.000	.000
Standards of Identity [non-add].....	5.500	5.500	.000
Sodium Reduction Targets [non-add].....	1.000	1.000	.000
Inspections of Foreign Seafood Manufacturers and Field Examinations of Imported Seafood [non-add].....	15.000	15.000	.000
Medical Product Safety (BA only) [non-add]/1.....	1,992.784	1,966.627	-26.157
Device Shortages and Supply Chain [non-add].....	10.000	10.000	.000
CVM Medical Product Supply Chain [non-add].....	2.300	2.300	.000
Advancing the Goal of Ending the Opioid Crisis [non-add]	79.500	79.500	.000
Predictive Toxicology Roadmap [non-add].....	6.000	6.000	.000
Data Modernization and Enhanced Technology Initiative (including Transform Medical Device Safety, Cybersecurity, Review, and Innovation) [non-add].....	44.000	44.000	.000
Rare Neurodegenerative Disease Grant Program Act for ALS [non-add]/3.....	5.000	5.000	.000
Foreign Unannounced Human Drug Inspection Pilots [non-add].....	10.000	10.000	.000
Rare Diseases [non-add].....	11.500	11.500	.000
BioFilm Regulatory Research [non-add].....	.500	.500	.000
Drug Safety Surveillance and Oversight [non-add].....	1.500	1.500	.000
Premarket Animal Drug Review Workload [non-add].....	5.000	5.000	.000
Medical Device Cybersecurity [non-add].....	5.500	5.500	.000
Cancer Moonshot [non-add].....	2.000	2.000	.000
Neurology Drug Program [non-add].....	2.000	2.000	.000
Data Modernization and Enhanced Technologies Enterprise Wide [non-add]/2.....	18.000	18.000	.000
Inspections [non-add].....	20.000	20.000	.000
Pay Costs [non-add].....	88.992	88.992	.000
Office of Minority Health and Health Equity [non-add].....	10.641	10.641	.000
Office of Laboratory Safety [non-add].....	5.500	5.500	.000
Office of Chief Counsel [non-add].....	21.751	21.751	.000
Essential Services [non-add]/2.....	15.530	15.530	.000
Reducing Animal Testing Through Alternative Methods [non-add].....	5.000	6.500	1.500

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FY 2024 Reallocation [non-add].....	.000	-8.500	-8.500
FY 2024 Reductions [non-add].....	.000	-8.000	-8.000
Reagan-Udall Foundation Sec. 770(n).....	1.650	1.650	.000
Buildings & Facilities	12.788	5.000	-7.788
21st Century Cures.....	50.000	50.000	.000
User Fees.....	3,117.741	3,287.268	169.527
Total Program Level/5.....	6,709.179	6,862.918	153.739
Total, Program Level with Reprogrammings.....	6,709.179	6,862.918	153.739

- 1/ Crosscutting initiatives are included as non-adds, but the increases are reflected within the Food Safety and Medical Product Safety totals.
- 2/ Funding supports FDA's Working Capital Fund.
- 3/ Funding supports program activities of FDA's Office of Orphan Product Development.
- 4/ FY 2024 is the first year Congress provided FDA with dedicated funding to implement MoCRA.
- 5/ The Operating Plan excludes the FY 2023 and FY 2024 amounts for Color Certification which is mandatory indefinite, and will be sequestered at 5.7%.