

Food and Drug Administration
Operating Plan for FY 2023
Dollars in Millions

Activities	FY 2022	FY 2023			
	Final	Enacted	Adjustments	FY 2023 Final	FY23 Final +/- FY22 Final
Foods Program.....	1,143.206	1,207.864	.000	1,207.864	64.658
Foods, BA.....	1,131.670	1,196.097	.000	1,196.097	64.427
Foods, User Fees.....	11.536	11.767	.000	11.767	.231
Center.....	368.057	402.768	.000	402.768	34.711
BA.....	367.174	401.867	.000	401.867	34.693
Food Safety [non-add]	367.174	401.867	.000	401.867	34.693
New Era of Smarter Food Safety [non-add].....	2.793	5.122	.000	5.122	2.329
Maternal and Infant Health and Nutrition [non-add].....	13.000	23.000	.000	23.000	10.000
Emerging Chemical and Toxicological Issues/7 [non-add].....	5.000	12.850	.000	12.850	7.850
Dietary Supplements/7 [non-add].....	5.000	5.000	.000	5.000	.000
Shrimp Import Pilot (Machine Learning) [non-add].....	3.000	4.000	.000	4.000	1.000
Standards of Identity [non-add].....	4.500	5.500	.000	5.500	1.000
Sodium Reduction Targets [non-add].....	.000	1.000	.000	1.000	1.000
Inspections of Foreign Seafood Manufacturers and Field Examinations of Imported Seafood [non-add]	1.100	1.100	.000	1.100	.000
Data Modernization and Enhanced Technologies Enterprise Wide [non-add].....	.200	1.208	.000	1.208	1.008
Pay Costs [non-add].....	2.127	10.870	.000	10.870	8.743
Essential Services [non-add].....	.141	1.230	.000	1.230	1.089
Reducing Animal Testing Through Alternative Methods [non-add].....	.000	.674	.000	.674	.674
User Fees.....	.883	.901	.000	.901	.018
Food and Feed Recall User Fee.....	.258	.263	.000	.263	.005
Voluntary Qualified Importer Program.....	.258	.263	.000	.263	.005
Third Party Auditor Program.....	.367	.375	.000	.375	.008
Field.....	775.149	805.096	.000	805.096	29.947
BA.....	764.496	794.230	.000	794.230	29.734
Food Safety [non-add]	764.496	794.230	.000	794.230	29.734
New Era of Smarter Food Safety [non-add].....	2.776	7.462	.000	7.462	4.686
Shrimp Import Pilot (Machine Learning) [non-add].....	3.000	3.000	.000	3.000	.000
Inspections of Foreign Seafood Manufacturers and Field Examinations of Imported Seafood [non-add]	13.900	13.900	.000	13.900	.000
Data Modernization and Enhanced Technologies Enterprise Wide [non-add].....	.426	2.577	.000	2.577	2.151
Inspections [non-add].....	1.860	4.644	.000	4.644	2.784
Pay Costs [non-add].....	4.362	22.152	.000	22.152	17.790
Essential Services [non-add].....	.313	2.636	.000	2.636	2.323
User Fees.....	10.653	10.866	.000	10.866	.213
Food and Feed Recall User Fee.....	1.061	1.082	.000	1.082	.021
Food Reinspection User Fee.....	4.855	4.952	.000	4.952	.097
Voluntary Qualified Importer Program.....	4.584	4.676	.000	4.676	.092
Third Party Auditor Program.....	.153	.156	.000	.156	.003
Human Drugs.....	2,116.644	2,290.381	.000	2,290.381	173.737
Human Drugs, BA.....	714.446	760.494	.000	760.494	46.048
Human Drugs, User Fees.....	1,402.198	1,529.887	.000	1,529.887	127.689
Center.....	1,851.926	2,007.337	.000	2,007.337	155.411
BA.....	518.135	551.493	.000	551.493	33.358
Medical Product Safety [non-add]	518.135	551.493	.000	551.493	33.358
Orphan Products Grants Program/6 [non-add].....	5.000	5.000	.000	5.000	.000
Rare Neurodegenerative Disease Grant Program Act for ALS/6 [non-add].....	.000	5.000	.000	5.000	5.000
Rare Diseases [non-add].....	10.300	10.300	.000	10.300	.000
Drug Safety Surveillance and Oversight [non-add].....	.000	1.500	.000	1.500	1.500
Advancing the Goal of Ending the Opioid Crisis [non-add].....	20.500	23.500	.000	23.500	3.000
Foreign Unannounced Human Drug Inspection Pilots [non-add]/1.....	.000	1.500	.000	1.500	1.500
Data Modernization and Enhanced Technologies Enterprise Wide [non-add].....	.941	5.674	.000	5.674	4.733
Pay Costs [non-add].....	3.106	14.537	.000	14.537	11.431
Essential Services [non-add].....	.562	5.312	.000	5.312	4.750
Reducing Animal Testing Through Alternative Methods [non-add].....	.000	1.444	.000	1.444	1.444
User Fees.....	1,333.791	1,455.844	.000	1,455.844	122.053
Prescription Drug User Fee Act.....	878.206	963.921	.000	963.921	85.715
Generic Drug User Fee.....	419.210	454.073	.000	454.073	34.863
Biosimilars User Fee Act.....	35.709	37.170	.000	37.170	1.461
Outsourcing Facility.....	.666	.680	.000	.680	.014
Field.....	264.718	283.044	.000	283.044	18.326
BA.....	196.311	209.001	.000	209.001	12.690
Medical Product Safety [non-add]	196.311	209.001	.000	209.001	12.690
Advancing the Goal of Ending the Opioid Crisis [non-add].....	51.500	54.500	.000	54.500	3.000
Foreign Unannounced Human Drug Inspection Pilots [non-add]/1.....	8.500	8.500	.000	8.500	.000
Data Modernization and Enhanced Technologies Enterprise Wide [non-add].....	.121	.729	.000	.729	.608
Inspections [non-add].....	3.990	7.755	.000	7.755	3.765
Pay Costs [non-add].....	1.142	5.802	.000	5.802	4.660
Essential Services [non-add].....	.089	.746	.000	.746	.657
User Fees.....	68.407	74.043	.000	74.043	5.636
Prescription Drug User Fee Act.....	9.312	10.223	.000	10.223	.911

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Generic Drug User Fee.....	57.205	61.862	.000	61.862	4.657
Biosimilars User Fee Act.....	1.487	1.547	.000	1.547	.060
Outsourcing Facility.....	.403	.411	.000	.411	.008
Biologics.....	456.717	489.594	.000	489.594	32.877
Biologics, BA	259.953	271.515	.000	271.515	11.562
Biologics, User Fees.....	196.764	218.079	.000	218.079	21.315
Center.....	410.004	439.550	.000	439.550	29.546
BA.....	215.127	223.465	.000	223.465	8.338
Medical Product Safety [non-add]	215.127	223.465	.000	223.465	8.338
Data Modernization and Enhanced Technology Initiative [non-add].....	.200	.900	.000	.900	.700
Rare Diseases [non-add].....	1.200	1.200	.000	1.200	.000
Data Modernization and Enhanced Technologies Enterprise Wide [non-add].....	.280	1.668	.000	1.668	1.388
Pay Costs [non-add].....	1.163	5.750	.000	5.750	4.587
Essential Services [non-add].....	.152	1.429	.000	1.429	1.277
Reducing Animal Testing Through Alternative Methods [non-add].....	.000	.386	.000	.386	.386
User Fees.....	194.877	216.085	.000	216.085	21.208
Prescription Drug User Fee Act.....	178.620	196.012	.000	196.012	17.392
Medical Devices User Fee Act.....	14.886	18.697	.000	18.697	3.811
Generic Drug User Fee.....	1.103	1.098	.000	1.098	-.005
Biosimilars User Fee Act.....	.268	.278	.000	.278	.010
Field.....	46.713	50.044	.000	50.044	3.331
BA.....	44.826	48.050	.000	48.050	3.224
Medical Product Safety [non-add]	44.826	48.050	.000	48.050	3.224
Data Modernization and Enhanced Technologies Enterprise Wide [non-add].....	.036	.213	.000	.213	.177
Inspections [non-add].....	2.394	3.800	.000	3.800	1.406
Pay Costs [non-add].....	.364	1.814	.000	1.814	1.450
Essential Services [non-add].....	.026	.217	.000	.217	.191
User Fees.....	1.887	1.994	.000	1.994	.107
Prescription Drug User Fee Act.....	1.649	1.778	.000	1.778	.129
Medical Devices User Fee Act.....	.238	.216	.000	.216	-.022
Animal Drugs and Foods.....	255.973	288.334	.000	288.334	32.361
Animal Drugs and Foods, BA	202.535	230.093	.000	230.093	27.558
Animal Drugs and Foods, User Fees.....	53.438	58.241	.000	58.241	4.803
Center	182.056	204.819	.000	204.819	22.763
BA.....	130.111	148.141	.000	148.141	18.030
Food Safety [non-add]	36.583	42.095	.000	42.095	5.512
New Era of Smarter Food Safety [non-add].....	2.650	6.671	.000	6.671	4.021
Animal Feed Reviews [non-add].....	1.000	1.000	.000	1.000	.000
Medical Product Safety [non-add]	93.528	106.046	.000	106.046	12.518
CVM Medical Product Supply Chain [non-add].....	1.500	2.300	.000	2.300	.800
Data Modernization and Enhanced Technology Initiative [non-add].....	.500	3.300	.000	3.300	2.800
Premarket Animal Drug Review Workload [non-add].....	.000	5.000	.000	5.000	5.000
Data Modernization and Enhanced Technologies Enterprise Wide [non-add].....	.084	.499	.000	.499	.415
Pay Costs [non-add].....	.929	4.687	.000	4.687	3.758
Essential Services [non-add].....	.082	.605	.000	.605	.523
Reducing Animal Testing Through Alternative Methods [non-add].....	.000	.713	.000	.713	.713
User Fees.....	51.945	56.678	.000	56.678	4.733
Animal Drugs User Fee Act.....	28.648	29.096	.000	29.096	.448
Animal Generic Drug User Fee Act.....	23.178	27.461	.000	27.461	4.283
Third Party Auditor Program.....	.119	.121	.000	.121	.002
Field.....	73.917	83.515	.000	83.515	9.598
BA.....	72.424	81.952	.000	81.952	9.528
Food Safety [non-add]	69.488	78.805	.000	78.805	9.317
New Era of Smarter Food Safety [non-add].....	6.195	13.058	.000	13.058	6.863
Medical Product Safety [non-add]	2.936	3.147	.000	3.147	.211
Data Modernization and Enhanced Technologies Enterprise Wide [non-add].....	.050	.298	.000	.298	.248
Inspections [non-add].....	.160	.556	.000	.556	.396
Pay Costs [non-add].....	.428	2.181	.000	2.181	1.753
Essential Services [non-add].....	.036	.304	.000	.304	.268
User Fees.....	1.493	1.563	.000	1.563	.070
Animal Drugs User Fee Act.....	.393	.399	.000	.399	.006
Animal Generic Drug User Fee Act.....	.244	.290	.000	.290	.046
Food Reinspection User Fee.....	.856	.874	.000	.874	.018
Devices and Radiological Health.....	647.467	755.651	.000	755.651	108.184
Devices, BA /	419.457	449.297	.000	449.297	29.840
Devices, User Fees.....	228.010	306.354	.000	306.354	78.344
Center.....	545.670	647.957	.000	647.957	102.287
BA.....	331.904	356.062	.000	356.062	24.158
Medical Product Safety [non-add].....	331.904	356.062	.000	356.062	24.158
Device Shortages and Supply Chain [non-add].....	5.000	10.000	.000	10.000	5.000

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<i>Data Modernization and Enhanced Technology Initiative (including Transform Medical Device Safety, Cybersecurity, Review, and Innovation) [non-add].....</i>	38.300	39.800	.000	39.800	1.500
<i>Advancing the Goal of Ending the Opioid Crisis [non-add].....</i>	.500	1.500	.000	1.500	1.000
<i>Medical Device Cybersecurity [non-add].....</i>	.500	5.500	.000	5.500	5.000
<i>BioFilm Regulatory Research [non-add].....</i>	.500	.500	.000	.500	.000
<i>Data Modernization and Enhanced Technologies Enterprise Wide [non-add].....</i>	.328	1.953	.000	1.953	1.625
<i>Pay Costs [non-add].....</i>	1.983	9.922	.000	9.922	7.939
<i>Essential Services [non-add].....</i>	.190	1.707	.000	1.707	1.517
<i>Reducing Animal Testing Through Alternative Methods [non-add].....</i>	.000	.577	.000	.577	.577
User Fees.....	213.766	291.895	.000	291.895	78.129
<i>Prescription Drug User Fee Act.....</i>	5.361	5.684	.000	5.684	.323
<i>Medical Devices User Fee Act.....</i>	201.228	278.891	.000	278.891	77.663
<i>Mammography Quality Standards Act.....</i>	7.177	7.320	.000	7.320	.143
Field.....	101.797	107.694	.000	107.694	5.897
BA.....	87.553	93.235	.000	93.235	5.682
<i>Medical Product Safety [non-add].....</i>	87.553	93.235	.000	93.235	5.682
<i>Data Modernization and Enhanced Technologies Enterprise Wide [non-add].....</i>	.079	.468	.000	.468	.389
<i>Inspections [non-add].....</i>	1.596	3.245	.000	3.245	1.649
<i>Pay Costs [non-add].....</i>	.798	4.021	.000	4.021	3.223
<i>Essential Services [non-add].....</i>	.057	.478	.000	.478	.421
User Fees.....	14.244	14.459	.000	14.459	.215
<i>Medical Devices User Fee Act.....</i>	2.507	2.487	.000	2.487	-.020
<i>Mammography Quality Standards Act.....</i>	11.737	11.972	.000	11.972	.235
National Center for Toxicological Research.....	70.391	76.919	.000	76.919	6.528
BA.....	70.391	76.919	.000	76.919	6.528
<i>Food Safety [non-add].....</i>	5.276	6.236	.000	6.236	.960
<i>New Era of Smarter Food Safety [non-add].....</i>	.150	.792	.000	.792	.642
<i>Emerging Chemical and Toxicological Issues [non-add].....</i>	.000	.150	.000	.150	.150
<i>Medical Product Safety [non-add].....</i>	65.115	70.683	.000	70.683	5.568
<i>Predictive Toxicology Roadmap [non-add].....</i>	3.000	6.000	.000	6.000	3.000
<i>Data Modernization and Enhanced Technologies Enterprise Wide [non-add]</i>	.035	.208	.000	.208	.173
<i>Pay Costs [non-add]</i>	.396	2.072	.000	2.072	1.676
<i>Essential Services [non-add]</i>	.049	.359	.000	.359	.310
<i>Reducing Animal Testing Through Alternative Methods [non-add]</i>	.000	.577	.000	.577	.577
Center for Tobacco Products	679.944	677.165	.000	677.165	-2.779
Tobacco, BA.....	.000	.000	.000	.000	.000
Tobacco, User Fees.....	679.944	677.165	.000	677.165	-2.779
Center.....	652.459	654.671	.000	654.671	2.212
BA.....	.000	.000	.000	.000	.000
User Fees.....	652.459	654.671	.000	654.671	2.212
<i>Family Smoking Prevention and Tobacco Control Act</i>	652.459	654.671	.000	654.671	2.212
Field	27.485	22.494	.000	22.494	-4.991
BA.....	.000	.000	.000	.000	.000
User Fees.....	27.485	22.494	.000	22.494	-4.991
<i>Family Smoking Prevention and Tobacco Control Act</i>	27.485	22.494	.000	22.494	-4.991
Other Activities.....	331.099	361.258	.000	359.758	28.659
BA	205.981	224.940	.000	223.440	17.459
<i>Food Safety [non-add].....</i>	59.121	65.635	.000	65.635	6.514
<i>New Era of Smarter Food Safety [non-add].....</i>	1.531	2.990	.000	2.990	1.459
<i>Medical Product Safety [non-add].....</i>	127.860	140.305	.000	140.305	12.445
<i>Rare Cancer Therapeutics [non-add].....</i>	8.500	8.500	.000	8.500	.000
<i>Cancer Moonshot [non-add].....</i>	.000	2.000	.000	2.000	2.000
<i>Neurology Drug Program [non-add].....</i>	.000	2.000	.000	2.000	2.000
<i>Data Modernization and Enhanced Technologies Enterprise Wide [non-add]</i>	.420	2.505	.000	2.505	2.085
<i>Pay Costs [non-add].....</i>	1.102	5.184	.000	5.184	4.082
<i>Office of Minority Health and Health Equity [non-add].....</i>	8.141	10.641	.000	10.641	2.500
<i>Office of Laboratory Safety [non-add].....</i>	4.000	5.500	.000	5.500	1.500
<i>Office of Chief Counsel [non-add].....</i>	19.251	21.751	.000	21.751	2.500
<i>Essential Services [non-add].....</i>	.303	.507	.000	.507	.204
<i>Reducing Animal Testing Through Alternative Methods [non-add].....</i>	.000	.629	.000	.629	.629
<i>OIG Transfer [non-add].....</i>	.000	1.500	.000	.000	.000
User Fees.....	125.118	136.318	.000	136.318	11.200
<i>Prescription Drug User Fee Act.....</i>	59.725	66.111	.000	66.111	6.386
<i>Medical Devices User Fee Act.....</i>	10.652	10.663	.000	10.663	.011
<i>Generic Drug User Fee.....</i>	35.561	39.154	.000	39.154	3.593
<i>Biosimilars User Fee Act.....</i>	1.009	1.053	.000	1.053	.044
<i>Animal Drugs User Fee Act.....</i>	.937	.954	.000	.954	.017
<i>Animal Generic Drug User Fee Act.....</i>	.788	.958	.000	.958	.170
<i>Family Smoking Prevention and Tobacco Control Act</i>	14.999	15.949	.000	15.949	.950
<i>Mammography Quality Standards Act.....</i>	.077	.079	.000	.079	.002
<i>Food and Feed Recall User Fee.....</i>	.080	.081	.000	.081	.001

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<i>Food Reinspection User Fee.....</i>	.509	.519	.000	.519	.010
<i>Voluntary Qualified Importer Program.....</i>	.294	.300	.000	.300	.006
<i>Third Party Auditor Program.....</i>	.041	.042	.000	.042	.001
<i>Outsourcing Facility.....</i>	.446	.455	.000	.455	.009
White Oak Complex.....	53.832	55.893	.000	55.893	2.061
BA.....	46.664	48.414	.000	48.414	1.750
User Fees.....	7.168	7.479	.000	7.479	.311
<i>Prescription Drug User Fee Act.....</i>	3.925	3.886	.000	3.886	-.039
<i>Family Smoking Prevention and Tobacco Control Act.....</i>	3.243	3.593	.000	3.593	.350
Other Rent and Rent-Related.....	153.062	158.703	.000	158.703	5.641
BA.....	99.762	106.095	.000	106.095	6.333
<i>Food Safety [non-add].....</i>	50.333	53.528	.000	53.528	3.195
<i>Medical Product Safety [non-add].....</i>	49.429	52.567	.000	52.567	3.138
User Fees.....	53.300	52.608	.000	52.608	-.692
<i>Prescription Drug User Fee Act.....</i>	26.919	26.652	.000	26.652	-.267
<i>Medical Devices User Fee Act.....</i>	5.398	5.344	.000	5.344	-.054
<i>Generic Drug User Fee.....</i>	13.472	13.338	.000	13.338	-.134
<i>Biosimilars User Fee Act.....</i>	1.102	1.092	.000	1.092	-.010
<i>Animal Drugs User Fee Act.....</i>	.806	.822	.000	.822	.016
<i>Animal Generic Drug User Fee Act.....</i>	.272	.274	.000	.274	.002
<i>Family Smoking Prevention and Tobacco Control Act.....</i>	4.828	4.572	.000	4.572	-.256
<i>Food and Feed Recall User Fee.....</i>	.046	.047	.000	.047	.001
<i>Food Reinspection User Fee.....</i>	.216	.220	.000	.220	.004
<i>Voluntary Qualified Importer Program.....</i>	.180	.184	.000	.184	.004
<i>Third Party Auditor Program.....</i>	.025	.026	.000	.026	.001
<i>Outsourcing Facility.....</i>	.036	.037	.000	.037	.001
GSA Rent	222.857	237.050	.000	237.050	14.193
BA.....	153.286	166.286	.000	166.286	13.000
<i>Food Safety [non-add].....</i>	71.578	77.648	.000	77.648	6.070
<i>Medical Product Safety [non-add].....</i>	81.708	88.638	.000	88.638	6.930
User Fees.....	69.571	70.764	.000	70.764	1.193
<i>Prescription Drug User Fee Act.....</i>	36.412	36.052	.000	36.052	-.360
<i>Medical Devices User Fee Act.....</i>	8.564	8.479	.000	8.479	-.085
<i>Generic Drug User Fee.....</i>	13.105	12.975	.000	12.975	-.130
<i>Biosimilars User Fee Act.....</i>	.465	.460	.000	.460	-.005
<i>Animal Drug User Fee Act.....</i>	.857	.873	.000	.873	.016
<i>Animal Generic Drug User Fee Act.....</i>	.316	.320	.000	.320	.004
<i>Family Smoking Prevention and Tobacco Control Act.....</i>	8.986	10.721	.000	10.721	1.735
<i>Food and Feed Recall User Fee.....</i>	.077	.079	.000	.079	.002
<i>Food Reinspection User Fee.....</i>	.369	.377	.000	.377	.008
<i>Voluntary Qualified Importer Program.....</i>	.308	.314	.000	.314	.006
<i>Third Party Auditor Program.....</i>	.050	.051	.000	.051	.001
<i>Outsourcing Facility.....</i>	.062	.063	.000	.063	.001
Other Indefinite User Fees.....	58.001	59.970	.000	59.361	1.360
Color Certification/3.....	10.678	10.891	.000	10.282	-.396
Export Certification.....	4.983	5.083	.000	5.083	.100
Priority Review Vouchers.....	13.372	13.640	.000	13.640	.268
Over the Counter Monograph.....	28.968	30.356	.000	30.356	1.388
Buildings & Facilities	12.788	12.788	.000	12.788	.000
21st Century Cures.....	50.000	50.000	.000	50.000	.000
Totals					
Discretionary Budget Authority.....	3,365,433	3,592,938	.000	3,591,438	226,005
Food Safety (BA only) [non-add]/2.....	1,424,049	1,520,044	.000	1,520,044	95,995
New Era of Smarter Food Safety [non-add].....	16,095	36,095	.000	36,095	20,000
Maternal and Infant Health and Nutrition [non-add].....	13,000	23,000	.000	23,000	10,000
Emerging Chemical and Toxicological Issues/7 [non-add].....	5,000	13,000	.000	13,000	8,000
Dietary Supplements/7 [non-add].....	5,000	5,000	.000	5,000	.000
Shrimp Import Pilot (Machine Learning) [non-add].....	6,000	7,000	.000	7,000	1,000
Standards of Identity [non-add].....	4,500	5,500	.000	5,500	1,000
Animal Feed Reviews [non-add].....	1,000	1,000	.000	1,000	.000
Sodium Reduction Targets [non-add].....	.000	1,000	.000	1,000	1,000
Inspections of Foreign Seafood Manufacturers and Field Examinations of Imported Seafood [non-add]	15,000	15,000	.000	15,000	.000
Medical Product Safety (BA only) [non-add]/2.....	1,864,432	1,992,692	.000	1,992,692	128,260
Device Shortages and Supply Chain [non-add].....	5,000	10,000	.000	10,000	5,000
CVM Medical Product Supply Chain [non-add].....	1,500	2,300	.000	2,300	.800
Advancing the Goal of Ending the Opioid Crisis [non-add]	72,500	79,500	.000	79,500	7,000
Predictive Toxicology Roadmap [non-add].....	3,000	6,000	.000	6,000	3,000
Data Modernization and Enhanced Technology Initiative (including Transform Medical Device Safety, Cybersecurity, Review, and Innovation) [non-add].....	39,000	44,000	.000	44,000	5,000
Orphan Products Grants Program/6 [non-add].....	5,000	5,000	.000	5,000	.000
Rare Neurodegenerative Disease Grant Program Act for ALS/6 [non-add].....	.000	5,000	.000	5,000	5,000

Food and Drug Administration
Operating Plan for FY 2023
Dollars in Millions

Activities	FY 2022	FY 2023			
	Final	Enacted	Adjustments	FY 2023 Final	FY23 Final +/- FY22 Final
Rare Cancer Therapeutics [non-add].....	8,500	8,500	.000	8,500	.000
Foreign Unannounced Human Drug Inspection Pilots [non-add]/1.....	8,500	10,000	.000	10,000	1,500
Rare Diseases [non-add].....	11,500	11,500	.000	11,500	.000
BioFilm Regulatory Research [non-add].....	.500	.500	.000	.500	.000
Drug Safety Surveillance and Oversight [non-add].....	.000	1,500	.000	1,500	1,500
Premarket Animal Drug Review Workload [non-add].....	.000	5,000	.000	5,000	5,000
Medical Device Cybersecurity [non-add].....	.500	5,500	.000	5,500	5,000
Cancer Moonshot [non-add].....	.000	2,000	.000	2,000	2,000
Neurology Drug Program [non-add].....	.000	2,000	.000	2,000	2,000
Data Modernization and Enhanced Technologies Enterprise Wide [non-add]/4.....	3,000	18,000	.000	18,000	15,000
Inspections [non-add].....	10,000	20,000	.000	20,000	10,000
Pay Costs [non-add].....	17,900	88,992	.000	88,992	71,092
Office of Minority Health and Health Equity [non-add].....	8,141	10,641	.000	10,641	2,500
Office of Laboratory Safety [non-add].....	4,000	5,500	.000	5,500	1,500
Office of Chief Counsel [non-add].....	19,251	21,751	.000	21,751	2,500
Essential Services [non-add]/4.....	2,000	15,530	.000	15,530	13,530
Reducing Animal Testing Through Alternative Methods [non-add].....	.000	5,000	.000	5,000	5,000
Reagan-Udall Foundation Sec. 770(n).....	1,250	1,250	.000	1,250	.000
Buildings & Facilities	12,788	12,788	.000	12,788	.000
21st Century Cures.....	50,000	50,000	.000	50,000	.000
User Fees.....	2,885,048	3,128,632	.000	3,128,023	242,975
Total Program Level.....	6,250,481	6,721,570	.000	6,719,461	468,980
Total, Program Level with Reprogrammings.....	6,250,481	6,721,570	.000	6,719,461	468,980

- 1/ The \$1.5M provided in FY 2023 was appropriated to Human Drugs Center instead of Human Drugs Field. FDA's accompanying reprogramming notification reallocates the funding from Human Drugs Center to Human Drugs Field.
- 2/ Crosscutting initiatives are included as non-adds, but the increases are reflected within the Food Safety and Medical Product Safety totals. The FY 2022 Final Column also reflects updated Food Safety and Medical Product Safety resources (specifically for CVM) using a new methodology, based on actuals from CVM's Activity Time Reporting system. This methodology captures estimated and actual funding more accurately and is carried forward into the FY 2023 Enacted Column.
- 3/ The Operating Plan FY 2023 Final total reflects the sequestered amount for Color Certification. The Enacted amount for Color Certification is \$10.891M and the post-sequestration level is \$10.282M. FDA's total Program Level reflects the post-sequestration amount.
- 4/ Funding supports FDA's Working Capital Fund.
- 5/ FY 2022 Final level includes transfer notification #1 (for Essential Services, Pay Increase Reallocation, and Animal Feed Ingredients) and transfer notification #2 (which reflects a \$13.7M transfer from GSA Rent to Other Rent and Rent Related).
- 6/ Funding supports program activities of FDA's Office of Orphan Product Development.
- 7/ FY 2022 Joint Explanatory Statement provided an increase of +\$7.0M for Emerging Chemical and Toxicological Issues, of which \$5.0M is reflected in Emerging Chemical and Toxicological Issues and \$2.0M in Dietary Supplements.