Food and Drug Administration
FY 2023 Operating Plan Narrative

Overview: On December 29, 2022, the President signed the Consolidated Appropriations Act, 2023 (P.L. 117-328). The FY 2023 appropriation provides a total program level of $6.7 billion to FDA, which is an increase of $470.0 million over FY 2022. This total includes $3.6 billion in budget authority, which is a net increase of $226.0 million over FY 2022. This also includes $3.1 billion for user fees and $50.0 million of 21st Century Cures funding.

Changes Compared to FY 2022 Enacted:

Infrastructure – increase of $21.1 million for FDA Infrastructure:
- +$1.8 million for FDA White Oak Complex
- +$19.3 million for Other Rent and Rent Related

Crosscutting – increases of $121.1 million for Crosscutting activities:
- +$15.0 million for Data Modernization Enterprise-Wide Technology and Data
- +$10.0 million for Inspections
- +$71.1 million for Pay Costs
- +$2.5 million for the Office of Minority Health and Health Equity
- +$1.5 million for Laboratory Safety
- +$2.5 million for Office of the Chief Counsel
- +$13.5 million for Essential Services
- +$5.0 million for the Reducing Animal Testing Through Alternative Methods initiative

Food Safety – increases of $41.0 million for Food Safety activities:
- +$20.0 million for the New Era of Smarter Food Safety
- +$10.0 million for Maternal and Infant Health and Nutrition
- +$8.0 million for Emerging Chemical and Toxicological Issues
- +$1.0 million for Standards of Identity
- +$1.0 million for Sodium
- +$1.0 million for Shrimp Import Learning

Medical Product Safety – increases of $42.8 million for Medical Product Safety activities:
- +$5.0 million for Shortages & Supply Chain
- +$0.8 million for Animal Medical Product Supply Chain
- +$7.0 million for Advancing the Goal of Ending the Opioid Crisis
- +$3.0 million for Predictive Toxicology Roadmap
- +$5.0 million for Data Modernization and Enhanced Technologies
- +$1.5 million for Drug Safety Surveillance and Oversight
- +$5.0 million for Premarket Animal Drug Review Workload
- +$5.0 million for Medical Device Cybersecurity
• +$2.0 million for Cancer Moonshot
• +$5.0 million for the ACT for ALS
• +$1.5 million Foreign Inspections Pilot
• +$2.0 million for the Neurology Drug Program