Food and Drug Administration

Operating plan for FY 2022 Dollars in Millions

| Activities | FY 2021 | | FY 2022 |
|--|---|---|---|
| | Final | FY 2022 | FY22 Final+/- FY21 |
| | | Final | Final |
| Pools Program. | 1,110.471 1,099.160 | 1,144.712 1,133.176 | 34.241 34.016 |
| Foods, User Fees. | 11.311 | 11.536 | .225 |
| Center | 344.155 | 370.420 | 25.765 |
| BA/1 | 343.289 | 369.537 | 25.748 |
| Food Safety [non-add] | 343.289 | 369.537 | 25.748 |
| Cannabis and Cannabis Derivatives Activities [non-add] | 3.000 1.073 | 3.000 2.793 | .000 1.720 |
| Maternal and Infant Health and Nutrition [non-add] | 2.000 | 13.000 | 11.000 |
| Emerging Chemical and Toxicological Issues [non-add]/3 | .000 | 5.000 | 5.000 |
| Dietary Supplements [non-add]/3 | 3.000 | 5.000 | 2.000 |
| Standards of Identity [non-add] | 3.000 | 4.500 | 1.500 |
| Animal Feed Reviews [non-add] | .000 | 1.000 | 1.000 |
| Data Modernization and Enhanced Technologies Enterprise Wide [non-add] | .000 | .200 | .200 |
| Pay Costs [non-add] | .000 | 2.731 | 2.731 .400 |
| User Fees | .866 | .883 | .017 |
| Food and Feed Recall User Fee. | .253 | .258 | .005 |
| Voluntary Qualified Importer Program | .253 | .258 | .005 |
| Third Party Auditor Program | .360 | .367 | .007 |
| Field | 766.316 | 774.292 | 8.476 |
| BA/I | 755.871 | 763.639 | 8.268 |
| Food Safety [non-add] | 755.871 2.000 | 763.639 2.000 | 8.268 .000 |
| New Era of Smarter Food Safety (including AI and other Emerging Technologies) [non-add] | 1.456 | 2.776 | 1.320 |
| Data Modernization and Enhanced Technologies Enterprise Wide Inon-add] | .000 | .426 | .426 |
| Inspections [non-add] | .000 | 1.860 | 1.860 |
| Pay Costs [non-add] | .000 | 4.318 | 4.318 |
| User Fees | 10.445 | 10.653 | .208 |
| Food and Feed Recall User Fee | 1.040 | 1.061 | .021 |
| Food Reinspection User Fee | 4.760 4.495 | 4.855 4.584 | .095 .089 |
| Voluntary Qualified Importer Program | 4.495 .150 | 4.584 | .089 |
| Tinta Fariy Auduot Frogram | 1,997.174 | 2,116.086 | 118.912 |
| Human Drugs, BA | 689.195 | 713.888 | 24.693 |
| Human Drugs, User Fees | 1,307.979 | 1,402.198 | 94.219 |
| Center | 1,753.685 | 1,851.466 | 97.781 |
| BA | 510.226 | 517.675 | 7.449 |
| Medical Product Safety [non-add] Orphan Products Grants Program [non-add] | 510.226 2.500 | 517.675 5.000 | 7.449 2.500 |
| Rare Diseases [non-add] | 10.000 | 10.300 | .300 |
| Data Modernization and Enhanced Technologies Enterprise Wide [non-add] | .000 | .941 | .941 |
| Pay Costs [non-add] | .000 | 2.808 | 2.808 |
| Essential Services [non-add] | .000 | .400 | .400 |
| Advancing the Goal of Ending the Opioid Crisis (Opioids Activities including SUPPORT Act) [non-add] | 20.000 | 20.500 | .500 |
| User Fees. | 1,243.459 | 1,333.791 | 90.332 |
| Prescription Drug User Fee Act | 800.637 | 878.206 | 77.569 |
| Biosimilars User Fee Act. | 404.241 37.928 | 419.210 35.709 | 14.969 -2.219 |
| Outsourcing Facility | .653 | .666 | .013 |
| Field | 243.489 | 264.620 | 21.131 |
| BA | 178.969 | 196.213 | 17.244 |
| Medical Product Safety [non-add] | 178.969 | 196.213 | 17.244 |
| Data Modernization and Enhanced Technologies Enterprise Wide [non-add] | .000 | .121 | .121 |
| Inspections [non-add] | .000 | 3.990 | 3.990 |
| Pay Costs [non-add] | .000 44.500 | 1.133 51.500 | 1.133 7.000 |
| Foreign Unannounced Human Drug Inspection Pilots [non-add] | 3.500 | 8.500 | 5.000 |
| User Fees. | 64.520 | 68.407 | 3.887 |
| Prescription Drug User Fee Act | 8.707 | 9.312 | .605 |
| Generic Drug User Fee | 54.096 | 57.205 | 3.109 |
| Biosimilars User Fee Act | 1.322 | 1.487 | .165 |
| Outsourcing Facility | .395 | .403 | .008 |
| iologies | 437.071 | 456.882 | 19.811 |
| Biologics, BA | 254.138 182.933 | 260.118 196.764 | 5.980 13.831 |
| Dillingtrs, User Fees | 393.322 | 410.198 | 16.876 |
| BA. | 212.132 | 215.321 | 3.189 |
| Medical Product Safety [non-add] | 212.132 | 215.321 | 3.189 |
| Data Modernization and Enhanced Technology Initiative [non-add] | .000 | .200 | .200 |
| Rare Diseases [non-add] | .000 | 1.200 | 1.200 |
| Data Modernization and Enhanced Technologies Enterprise Wide [non-add] | .000 | .280 | .280 |
| Pay Costs [non-add] | .000 | 1.109 .400 | 1.109 .400 |
| User Fees. | 181.190 | 194.877 | 13.687 |
| Prescription Drug User Fee Act | 164.951 | 178.620 | 13.669 |
| Medical Devices User Fee Act | 14.981 | 14.886 | 095 |
| Generic Drug User Fee | .983 | 1.103 | .120 |
| Biosimilars User Fee Act | .275 | .268 | 007 |
| FieldBA | 43.749 42.006 | 46.684 44.797 | 2.935 2.791 |
| | 42.006 42.006 | 44.797 | 2.791 |
| Medical Product Safety Inon-addl | .000 | .036 | .036 |
| Medical Product Safety [non-add] Data Modernization and Enhanced Technologies Enterprise Wide [non-add] | | 2.394 | 2.394 |
| Medical Product Safety [non-add] Data Modernization and Enhanced Technologies Enterprise Wide [non-add] Inspections [non-add] | .000 | .361 | .361 |
| Data Modernization and Enhanced Technologies Enterprise Wide [non-add] Inspections [non-add] Pay Costs [non-add] | .000 | | .144 |
| Data Modernization and Enhanced Technologies Enterprise Wide [non-add] | .000 1.743 | 1.887 | 126 |
| Data Modernization and Enhanced Technologies Enterprise Wide [non-add] | .000 1.743 1.514 | 1.649 | .135 |
| Data Modernization and Enhanced Technologies Enterprise Wide [non-add] | .000 1.743 1.514 .229 | 1.649 .238 | .009 |
| Data Modernization and Enhanced Technologies Enterprise Wide [non-add] | .000 1.743 1.514 .229 245.30 7 | 1.649 .238 255.230 | .009 9.923 |
| Data Modernization and Enhanced Technologies Enterprise Wide [non-add] | .000 1.743 1.514 .229 | 1.649 .238 | .009 |
| Data Modernization and Enhanced Technologies Enterprise Wide [non-add] Inspections [non-add] Pay Costs [non-add]. User Fees Prescription Drug User Fee Act Medical Devices User Fee Act inimal Drugs and Feeds. Animal Drugs and Feeds, BA | .000 1.743 1.514 .229 245.307 192.369 | 1.649 .238 255.230 201.792 | .009 9.923 9.423 |
| Data Modernization and Enhanced Technologies Enterprise Wide [non-add] | .000 1.743 1.514 .229 245.307 192.369 . 52.938 175.083 123.599 | 1.649 .238 255.230 201.792 53.438 181.351 129.406 | .009 9.923 9.423 .500 6.268 5.807 |
| Data Modernization and Enhanced Technologies Enterprise Wide [non-add]. Inspections [non-add]. Pay Costs [non-add] User Fees. Prescription Drug User Fee Act. Medical Devices User Fee Act. Inimal Drugs and Feeds. Animal Drugs and Feeds, BA Animal Drugs and Feeds, User Fees Center. BA. Food Safety [non-add] | .000 1.743 1.514 229 245.307 192.369 52.938 175.083 123.599 74.146 | 1.649 .238 255.230 201.792 53.438 181.351 129.406 77.408 | .009 9.923 9.423 .500 6.268 5.807 3.262 |
| Data Modernization and Enhanced Technologies Enterprise Wide [non-add] | .000 1.743 1.514 229 245,307 192.369 52.938 175.083 123.599 74.146 1.000 | 1.649 .238 255.230 201.792 53.438 181.351 129.406 77.408 1.000 | .009 9.923 9.423 .500 6.268 5.807 3.262 |
| Data Modernization and Enhanced Technologies Enterprise Wide [non-add] | .000 1.743 1.514 229 245.307 192.369 52.938 175.083 123.599 74.146 1.000 280 | 1.649 .238 255.230 201.792 53.438 181.351 129.406 77.408 1.000 2.650 | .009 9.923 9.423 .500 6.268 5.807 3.262 .000 2.370 |
| Data Modernization and Enhanced Technologies Enterprise Wide [non-add] Inspections [non-add] Pay Costs [non-add] User Fees Prescription Drug User Fee Act Medical Devices User Fee Act Inimal Drugs and Feeds Animal Drugs and Feeds Animal Drugs and Feeds, BA Animal Drugs and Feeds, User Fees Center BA Food Safety [non-add] Cannabis and Cannabis Derivatives Activities [non-add] New Era of Smarter Food Safety [non-add] Medical Product Safety [non-add] | .000 1.743 1.514 229 245.307 192.369 52.938 175.083 123.599 74.146 1.000 280 49.453 | 1.649 238 255.230 201.792 53.438 181.351 129.406 77.408 1.000 2.650 51.998 | .009 9.923 9.423 .500 6.268 5.807 3.262 .000 2.370 2.545 |
| Data Modernization and Enhanced Technologies Enterprise Wide [non-add] | .000 1.743 1.514 229 245.307 192.369 52.938 175.083 123.599 74.146 1.000 280 49.453 .000 | 1.649 238 255.230 201.792 53.438 181.351 129.406 77.408 1.000 2.650 51.998 1.500 | .009 9.923 9.423 .500 6.268 5.807 3.262 .000 2.370 2.545 1.500 |
| Data Modernization and Enhanced Technologies Enterprise Wide [non-add] Inspections [non-add] Pay Costs [non-add] User Fees Prescription Drug User Fee Act Medical Devices User Fee Act Medical Devices User Fee Act Manimal Drugs and Feeds Animal Drugs and Feeds, BA Animal Drugs and Feeds, User Fees Center BA Food Safety [non-add] Cannabis and Cannabis Derivatives Activities [non-add] New Era of Smarter Food Safety [non-add] Medical Product Safety [non-add] CVM Medical Product Supply Chain [non-add] | .000 1.743 1.514 229 245.307 192.369 52.938 175.083 123.599 74.146 1.000 280 49.453 | 1.649 238 255.230 201.792 53.438 181.351 129.406 77.408 1.000 2.650 51.998 | .009 9.923 9.423 .500 6.268 5.807 3.262 .000 2.370 2.545 |
| Data Modernization and Enhanced Technologies Enterprise Wide [non-add] Inspections [non-add] Pay Costs [non-add] User Fees Prescription Drug User Fee Act Medical Devices User Fee Act Medical Devices User Fee Act Animal Drugs and Feeds, BA Animal Drugs and Feeds, BA Animal Drugs and Feeds, User Fees Center BA Food Safety [non-add] Cannabis and Cannabis Derivatives Activities [non-add] New Era of Smarter Food Safety [non-add] Medical Product Safety [non-add] CYM Medical Product Supply (Pain [non-add] Data Modernization and Enhanced Technology Initiative [non-add] | .000 1.743 1.514 229 245.307 192.369 52.938 175.083 123.599 74.146 1.000 2.80 49.453 .000 .000 | 1.649 238 255.230 201.792 53.438 181.351 129.406 77.408 1.000 2.650 51.998 1.500 | .009 9.923 9.423 .500 6.268 5.807 3.262 .000 2.370 2.545 1.500 |
| Data Modernization and Enhanced Technologies Enterprise Wide [non-add] Inspections [non-add] Pay Costs [non-add] User Fees Prescription Drug User Fee Act Medical Devices User Fee Act Medical Devices User Fee Act Maimal Drugs and Feeds Animal Drugs and Feeds, BA Animal Drugs and Feeds, User Fees Center BA Food Safety [non-add] Cannabis and Cannabis Derivatives Activities [non-add] New Era of Smarter Food Safety [non-add] CVM Medical Product Safety [non-add] Data Modernization and Enhanced Technologies Enterprise Wide [non-add] Data Modernization and Enhanced Technologies Enterprise Wide [non-add] | .000 1.743 1.514 229 245.307 192.369 52.938 175.083 123.599 74.146 1.000 280 49.453 .000 .000 | 1.649 238 255.230 201.792 53.438 181.351 129.406 77.408 1.000 2.650 51.998 1.500 .500 | .009 9.923 9.423 .500 6.268 5.807 3.262 .000 2.370 2.545 1.500 .500 |
| Data Modernization and Enhanced Technologies Enterprise Wide [non-add] Inspections [non-add] Pay Costs [non-add] User Fees Prescription Drug User Fee Act Medical Devices User Fee Act Medical Devices User Fee Act Animal Drugs and Feeds, BA Animal Drugs and Feeds, BA Animal Drugs and Feeds, User Fees Center BA Food Safety [non-add] Cannabis and Cannabis Derivatives Activities [non-add] New Era of Smarter Food Safety [non-add] Medical Product Safety [non-add] CYM Medical Product Supply Chain [non-add] Data Modernization and Enhanced Technology Initiative [non-add] Data Modernization and Enhanced Technologies Enterprise Wide [non-add] Pay Costs [non-add] Essential Services [non-add] User Fees | .000 1.743 1.514 229 245.307 192.369 52.938 175.083 123.599 74.146 1.000 280 49.453 .000 .000 .000 .000 .000 51.484 | 1.649 238 255.230 201.792 53.438 181.351 129.406 77.408 1.000 2.650 51.998 1.500 .084 .906 .400 51.945 | .009 9.923 9.423 .500 6.268 5.807 3.262 .000 2.370 2.545 1.500 .084 .906 .400 |
| Data Modernization and Enhanced Technologies Enterprise Wide [non-add] Inspections [non-add] Pay Costs [non-add] User Fees Prescription Drug User Fee Act Medical Devices User Fee Act Medical Devices User Fee Act Medical Drugs and Feeds. Animal Drugs and Feeds, BA Animal Drugs and Feeds, User Fees Center BA Food Safety [non-add] Cannabis and Cannabis Derivatives Activities [non-add] New Era of Smarter Food Safety [non-add] CVM Medical Product Safety [non-add] Data Modernization and Enhanced Technology Initiative [non-add] Data Modernization and Enhanced Technologies Enterprise Wide [non-add] Pay Costs [non-add] Essential Services [non-add] User Fees Animal Drugs User Fee Act | .000 1.743 1.514 229 245.307 192.369 52.938 175.083 123.599 74.146 1.000 280 49.453 .000 .000 .000 .000 .000 .000 .000 .0 | 1.649 238 255.230 201.792 53.438 181.351 129.406 77.408 1.000 2.650 51.998 1.500 .084 .906 .400 51.945 28.648 | .009 9.923 9.423 .500 6.268 5.807 3.262 .000 2.370 2.545 1.500 .084 .906 .400 .461 -1.469 |
| Data Modernization and Enhanced Technologies Enterprise Wide [non-add] Inspections [non-add] Pay Costs [non-add] User Fees Prescription Drug User Fee Act Medical Devices User Fee Act Medical Devices User Fee Act Animal Drugs and Feeds, BA Animal Drugs and Feeds, BA Animal Drugs and Feeds, User Fees Center BA Food Safety [non-add] Cannabis and Cannabis Derivatives Activities [non-add] New Era of Smarter Food Safety [non-add] Medical Product Safety [non-add] CVM Medical Product Supply Chain [non-add] Data Modernization and Enhanced Technology Initiative [non-add] Data Modernization and Enhanced Technologies Enterprise Wide [non-add] Pay Costs [non-add] Essential Services [non-add] User Fees Animal Drugs User Fee Act Animal Drugs User Fee Act | .000 1.743 1.514 229 245.307 192.369 52.938 175.083 123.599 74.146 1.000 280 49.453 .000 .000 .000 .000 .000 51.484 30.117 21.250 | 1.649 238 255.230 201.792 53.438 181.351 129.406 77.408 1.000 2.650 51.998 1.500 .500 .084 .906 .400 51.945 28.648 23.178 | .009 9.923 9.423 .500 6.268 5.807 3.262 .000 2.370 2.545 1.500 .084 .906 .400 .461 -1.469 1.928 |
| Data Modernization and Enhanced Technologies Enterprise Wide [non-add] Inspections [non-add] Pay Costs [non-add] User Fees Prescription Drug User Fee Act Medical Devices User Fee Act Medical Devices User Fee Act Maimal Drugs and Feeds, BA Animal Drugs and Feeds, BA Animal Drugs and Feeds, User Fees Center BA Food Safety [non-add] Cannabis and Cannabis Derivatives Activities [non-add] New Era of Smarter Food Safety [non-add] Medical Product Safety [non-add] CVM Medical Product Supply Chain [non-add] Data Modernization and Enhanced Technology Initiative [non-add] Data Modernization and Enhanced Technologies Enterprise Wide [non-add] Pay Costs [non-add] Essential Services [non-add] User Fees Animal Drugs User Fee Act Animal Generic Drug User Fee Act Animal Generic Drug User Fee Act Third Parry Auditor Program | .000 1.743 1.514 229 245.307 192.369 52.938 175.083 123.599 74.146 1.000 2.80 49.453 .000 .000 .000 .000 .000 .000 51.484 30.117 21.250 | 1.649 .238 255.230 201.792 53.438 181.351 129.406 77.408 1.000 2.650 51.998 1.500 .084 .906 .400 51.945 28.648 23.178 | .009 9.923 9.423 .500 6.268 5.807 3.262 .000 2.370 2.545 1.500 .084 .906 .400 .461 -1.469 1.928 .002 |
| Data Modernization and Enhanced Technologies Enterprise Wide [non-add]. Inspections [non-add]. User Fees. Prescription Drug User Fee Act Medical Devices User Fee Act Medical Devices User Fee Act Manimal Drugs and Feeds, BA. Animal Drugs and Feeds, User Fees Center. BA Fool Safety [non-add] Cannabis and Cannabis Derivatives Activities [non-add] New Era of Smarter Food Safety [non-add] CVM Medical Product Safety [non-add] CVM Medical Product Supply Chain [non-add] Data Modernization and Enhanced Technology Initiative [non-add] Data Modernization and Enhanced Technologies Enterprise Wide [non-add] Pay Costs [non-add] Essential Services [non-add] User Fees Animal Drugs User Fee Act Animal Generic Drug User Fee Act. Third Party Auditor Program. | .000 1.743 1.514 229 245.307 192.369 52.938 175.083 123.599 74.146 1.000 2.80 49.453 .000 .000 .000 .000 .000 .000 .000 .1.484 30.117 21.250 .117 70.224 | 1.649 238 255.230 201.792 53.438 181.351 129.406 77.408 1.000 2.650 51.998 1.500 .084 .906 .400 51.945 28.648 23.178 .119 | .009 9.923 9.423 .500 6.268 5.807 3.262 .000 2.370 2.545 1.500 .084 .906 .400 .461 -1.469 1.928 .002 3.655 |
| Data Modernization and Enhanced Technologies Enterprise Wide [non-add]. Inspections [non-add]. Pay Costs [non-add] User Fees. Prescription Drug User Fee Act. Medical Devices User Fee Act. Medical Devices User Fee Act. Animal Drugs and Feeds. Animal Drugs and Feeds. Animal Drugs and Feeds, User Fees. Center. BA. Food Safety [non-add] Cannabis and Cannabis Derivatives Activities [non-add] New Era of Smarter Food Safety [non-add] Cannabis and Cannabis Derivatives Activities [non-add] New Era of Smarter Food Safety [non-add]. Data Modernization and Enhanced Technology Initiative [non-add] Data Modernization and Enhanced Technologies Enterprise Wide [non-add] Pay Costs [non-add] Essential Services [non-add] User Fees. Animal Drugs User Fee Act. Animal Generic Drug User Fee Act. Third Party Auditor Program. Field. BA. | .000 1.743 1.514 229 245.307 192.369 52.938 175.083 123.599 74.146 1.000 280 49.453 .000 .000 .000 .000 .000 .000 .1.484 30.117 21.250 .117 70.224 68.770 | 1.649 238 255.230 201.792 53.438 181.351 129.406 77.408 1.000 2.650 51.998 1.500 .084 .906 .400 51.945 28.648 23.178 .119 73.879 72.386 | .009 9.923 9.423 -500 6.268 5.807 3.262 .000 2.370 2.545 1.500 .084 .906 .400 .461 -1.469 1.928 .002 3.655 3.616 |
| Data Modernization and Enhanced Technologies Enterprise Wide [non-add]. Inspections [non-add]. Pay Costs [non-add]. User Fees. Prescription Drug User Fee Act. Medical Devices User Fee Act. Animal Drugs and Feeds, BA. Animal Drugs and Feeds, BA. Animal Drugs and Feeds, User Fees Center. BA. Food Safety [non-add] Cannabis and Cannabis Derivatives Activities [non-add] New Era of Smarter Food Safety [non-add] CVM Medical Product Safety [non-add] CVM Medical Product Supply Chain [non-add] Data Modernization and Enhanced Technology Initiative [non-add] Data Modernization and Enhanced Technologies Enterprise Wide [non-add] Pay Costs [non-add] Essential Services [non-add] User Fees. Animal Drugs User Fee Act. Animal Generic Drug User Fee Act. Third Party Auditor Program. Field. BA. Food Safety [non-add] | .000 1.743 1.514 229 245.307 192.369 52.938 175.083 123.599 74.146 1.000 280 49.453 .000 .000 .000 .000 .000 51.484 30.117 21.250 .117 70.224 68.770 65.857 | 1.649 238 255.230 201.792 53.438 181.351 129.406 77.408 1.000 2.650 51.998 1.500 .906 4.00 51.945 28.648 23.178 .119 73.879 72.386 69.451 | .009 9.923 9.423 5.00 6.268 5.807 3.262 .000 2.370 2.545 1.500 .084 .906 .400 .461 -1.469 1.928 .002 3.655 3.616 3.594 |
| Data Modernization and Enhanced Technologies Enterprise Wide [non-add]. Inspections [non-add]. Pay Costs [non-add] User Fees. Prescription Drug User Fee Act. Medical Devices User Fee Act. Animal Drugs and Feeds. Animal Drugs and Feeds, BA Animal Drugs and Feeds, User Fees. Center. BA. Food Safety [non-add] Cannabis and Cannabis Derivatives Activities [non-add]. New Era of Smarter Food Safety [non-add] CVM Medical Product Safety [non-add] Data Modernization and Enhanced Technology Initiative [non-add] Data Modernization and Enhanced Technologies Enterprise Wide [non-add] Essential Services [non-add] Essential Services [non-add] User Fees. Animal Drugs User Fee Act. Animal Drugs User Fee Act. Animal Generic Drug User Fee Act. Third Party Auditor Program. Field BA. | .000 1.743 1.514 229 245.307 192.369 52.938 175.083 123.599 74.146 1.000 280 49.453 .000 .000 .000 .000 .000 .000 .1.484 30.117 21.250 .117 70.224 68.770 | 1.649 238 255.230 201.792 53.438 181.351 129.406 77.408 1.000 2.650 51.998 1.500 .084 .906 .400 51.945 28.648 23.178 .119 73.879 72.386 | .009 9.923 9.423 .500 6.268 5.807 3.262 .000 2.370 2.545 1.500 .084 .906 .400 .461 -1.469 1.928 .002 3.655 3.616 |

| Programmy Promiser | Activities | FY 2021 Final | FY 2022 | FY 2022 FY22 Final+/- FY21 |
|--|--|------------------|---------|-------------------------------|
| Anger Company | Inspections Inon-add1 | | | ! |
| Section 1997 | | | | |
| Accordance Stay Conf. Accordance Accor | | | | |
| Internal Enting Find State | | | | |
| Parts No. 1.05 | · | | | |
| Part | | | | |
| 1985 | | | | |
| Brown Stranger on Spent Content on Spent Colorans | BA | 323.103 | 332.055 | 8.952 |
| Descriptions on different critically interest from large from large (1994) 200 201 | | | | |
| Anti-brighten processed 9.11 5.00 5. | Data Modernization and Enhanced Technology Initiative (including Transform Medical Device Safety, Cybersecurity, Review, and Innovation) [non- | 38.000 | 38.300 | .300 |
| Anstwarenous and trainings framprises that peaced in the property of the prope | | | | |
| Second | Data Modernization and Enhanced Technologies Enterprise Wide [non-add] | .000 | .328 | .328 |
| Processions to be place for an art 1.50 | | | | |
| Manual Number 1967 1967 1968 | User Fees | 205.681 | 213.766 | 8.085 |
| Manuscryoth Dark Standards Admin. | | | | |
| Babe | Mammography Quality Standards Act | 7.036 | 7.177 | .141 |
| | | | | |
| Associated processed | Medical Product Safety [non-add] | 83.745 | 87.488 | 3.743 |
| Fig. Coat join abid | * * - | | | |
| Manual Processor Face Face 6.2 1706 1707 17 | Pay Costs [non-add] | .000 | .790 | .790 |
| Management Control Processing August Standards Adv. 1.107 1.207 1.208 | | | | |
| Back | Mammography Quality Standards Act | 11.507 | 11.737 | .230 |
| Feb. No. 15 1507 1507 1508 | National Center for Toxicological Research | | | |
| Marie Protect Spile present] | Food Safety [non-add] | 5.087 | 5.272 | .185 |
| Provision-Fronting Fronting | | | | |
| Price Case Jose and | Predictive Toxicology Roadmap [non-add] | .000 | 3.000 | 3.000 |
| Cases for February Cases f | | | | |
| | | | | |
| Case | | | | |
| Use Fee. | | | | |
| Family Sending Prevention and Tubusco Cuntrel 4a Paid 1961 1963 1965 | | | | |
| BA | | | | |
| Dec Fes. 22.07 23.85 4878 5879 5870 5 | | | | |
| Other Activities | User Fees | 22.607 | 27.485 | 4.878 |
| BA | | | | |
| Commotive and Commotion Decreasing Act and nother Energy Technologies) [non-midd] 1001 1501 1509 700 100 | | | | |
| New Para Swarer Food Softer (including at I and where Emerging Technologies) (non-widd) 10712 125,050 1,000 1, | | | | |
| ### Raw Concert Perspecties (non-cald) ### Data Maker managers (non-cald) ### Data Maker managers (non-cald) ### Data Maker managers (non-cald) ### Pry Creat [non-cald) ### All | New Era of Smarter Food Safety (including AI and other Emerging Technologies) [non-add] | 1.031 | 1.531 | |
| Data blodersitation and Enhanced Technologie Enterprise Wide Innovabil 200 279 279 279 270 | | | | |
| Cifice of Internety Early Innovancial 3.441 4.700 2.500 4.000 1.500 2.500 4.000 1.500 2.500 4.000 1.500 2.500 4.000 1.500 2.500 4.000 1.500 2.500 4.000 1.500 2.500 4.000 1.500 2.500 4.000 1.500 2.500 4.000 1.500 2.500 4.000 1.500 2.500 4.000 2.500 4.000 2.500 4.00 | · · · · | | | |
| April | | | | |
| Olif Transfer formatif. | | | | |
| User Fee. | | | | |
| Melical Devices User Fee Act 10.492 10.552 1.93 Gener Form Quer Fee 34.735 35.561 .986 Biosimilars User Fee Act 1.147 1.009 -408 Attitual Generio Drug User Fee Act 1.127 .937 -235 Attitual Generio Drug User Fee Act .740 .788 .088 Found Windows Develorition and Tobacco Control Act .740 .788 .088 Found Standard Act .766 .977 .001 Food Reinspectinic User Fee .790 .90 .90 .90 Food Reinspectinic User Fee .790 .90 <td></td> <td></td> <td></td> <td></td> | | | | |
| Generic Drug User Fee 34,375 35,561 398 80 80 80 80 80 80 80 | | | | |
| Animal Drugs User Fee Act 7.40 7.88 0.48 Family Smaking Prevention and Tobacco Control Act 14.85 14.99 514 Momography Quality Smaking Prevention and Tobacco Control Act 076 0.77 0.01 Food and Feed Recall User Fee 479 59 0.00 Food Requirestion User Fee 499 59 0.01 Voluntary Qualified Importer Program 0.41 .041 .000 That Park Audion Program 0.41 .041 .000 Outsourcing Teality 457 .446 .099 White Oak Complex 52.94 53.24 .53.24 User Fee 7,000 17.168 .138 Prescription Drug User Fee Act 3.344 .32.45 .759 User Fee 3.344 .32.45 .388 .32.25 .388 Fountly Smaking Prevention and Tobacco Control Act .31.44 .32.45 .39 .39 Funds free free Act .33.86 .32.25 .39 .39 .20 .11.195 .40 .40 .40 | Generic Drug User Fee | 34.575 | 35.561 | .986 |
| Animal Generic Drug User Fee Act Family Smoking Prevention and Tobacco Control Act 1485 1499 | | | | |
| Mammography Quality Standards Act 076 077 001 Food after Refeat ICHE Fee 078 380 002 Food Reinspection User Fee 499 599 0.10 Third Parry dultion Program. 041 0.41 0.04 0.06 <td>Animal Generic Drug User Fee Act</td> <td>.740</td> <td>.788</td> <td>.048</td> | Animal Generic Drug User Fee Act | .740 | .788 | .048 |
| Food and Feed Recall User Fee. 978 509 002 | | | | |
| Volumary Qualified Importer Program 9.38 29.4 0.06 Third Parry Auditor Program 4.47 A46 0.09 White Oak Complex 4.57 A46 0.09 S. 2944 5.3832 388 BA | Food and Feed Recall User Fee | .078 | .080 | .002 |
| Third Purty Audition Program | • | | | |
| St. | Third Party Auditor Program | .041 | | .000 |
| BA | Outsourcing Facility | | | |
| Prescription Drug User Fee Act | BA | 45.914 | 46.664 | .750 |
| Family Smoking Prevention and Tobacco Control Act. | | | | |
| BA. | Family Smoking Prevention and Tobacco Control Act | 3.144 | 3.243 | .099 |
| Food Safety [non-add] | | | | |
| User Fees | Food Safety [non-add] | 49.577 | 43.774 | -5.803 |
| Prescription Drug User Fee Act. 26.652 26.919 267 Medical Devices User Fee Act. 5.344 5.398 .054 Generic Drug User Fee 13.338 13.472 .1134 Biosimilars User Fee Act. 1.092 1.102 .010 Animal Drugs User Fee Act. 805 806 .001 Animal Generic Drug User Fee Act. 269 272 .003 Family Smoking Prevention and Tobacco Control Act. 4301 4.128 173 Food and Feed Recall User Fee .045 .046 .001 Food Reinspection User Fee .212 .216 .046 Voluntary Qualified Importer Program. .177 .180 .003 Third Parry Auditor Program .025 .025 .005 Outsourcing Facility. .035 .035 .001 GSA Rent .221,661 236,557 14.896 BA .53,119 166,286 13,167 Food Safety [non-add]. .81,619 88,638 7,019 User Fees. .68,542 70,27 | | | | |
| Generic Drug User Fee | Prescription Drug User Fee Act | 26.652 | 26.919 | .267 |
| Biosimilars User Fee Act. | | | | |
| Animal Generic Drug User Fee Act. 269 .272 .003 Family Smoking Prevention and Tobacco Control Act. 4,301 4,128 173 Food and Feed Recall User Fee. .045 .046 .001 Food Reinspection User Fee. .212 .216 .004 Voluntary Qualified Importer Program. .177 .180 .003 Third Party Auditor Program. .025 .025 .000 Outsourcing Facility. .035 .036 .001 GSA Rent. .221.661 .236.557 .14.896 BA. .153.119 .166.286 .13.167 Food Safety [non-add]. .71.500 .77.648 .61.48 Medical Product Safety [non-add]. .81.619 .88.638 .70.19 User Fees. .68.542 .70.271 .17.29 Prescription Drug User Fee Act. .84.79 .85.64 .085 Generic Drug User Fee Act. .84.79 .85.64 .085 Generic Drug User Fee Act. .460 .465 .005 Animal Drug User Fee Act. .460 .465 .005 Animal Drug User Fee Act. <td>Biosimilars User Fee Act</td> <td>1.092</td> <td>1.102</td> <td>.010</td> | Biosimilars User Fee Act | 1.092 | 1.102 | .010 |
| Family Smoking Prevention and Tobacco Control Act. | | | | |
| Food Reinspection User Fee 2.12 2.16 0.004 | Family Smoking Prevention and Tobacco Control Act | 4.301 | 4.128 | 173 |
| Voluntary Qualified Importer Program | | | | |
| Outsourcing Facility. 0.35 0.36 0.001 GSA Rent 221.661 236.557 14.896 BA. 153.119 166.286 13.167 Food Safety [non-add]. 71.500 77.648 61.48 Medical Product Safety [non-add]. 81.619 88.638 7.019 User Fees. 68.542 70.271 1.729 Prescription Drug User Fee Act. 36.052 36.412 .360 Medical Devices User Fee Act. 8.479 8.564 .085 Generic Drug User Fee 12.975 13.105 .130 Biosimilars User Fee Act. 460 465 .005 Animal Drug User Fee Act. 8.56 .857 .001 Animal Generic Drug User Fee Act. 3.14 .316 .002 Family Snoking Prevention and Tobacc Control Act. 8.557 .9686 1.129 Food and Feed Recall User Fee. .076 .077 .001 | Voluntary Qualified Importer Program | .177 | .180 | .003 |
| GSA Rent 221.661 236.557 14.896 BA 153.119 166.286 13.167 Food Safety [non-add] 71.500 77.648 6.148 Medical Product Safety [non-add] 81.619 88.638 7.019 User Fees 68.542 70.271 1.729 Prescription Drug User Fee Act 36.052 36.142 360 Medical Devices User Fee Act 8.479 8.564 .085 Generic Drug User Fee 12.975 13.105 .130 Biosimilars User Fee Act 460 .465 .005 Animal Drug User Fee Act 8.56 .857 .001 Animal Generic Drug User Fee Act 8.56 .857 .001 Animal Generic Drug User Fee Act 8.55 .968 1.129 Food and Feed Recall User Fee .076 .077 .001 | | | | |
| Food Safety [non-add] 71.500 77.648 6.148 Medical Product Safety [non-add] 81.619 88.638 7.019 User Fees. 68.542 70.271 1.729 Prescription Drug User Fee Act. 36.052 36.412 360 Medical Devices User Fee Act. 8.479 8.564 .085 Generic Drug User Fee. 12.975 13.105 .130 Biosimilars User Fee Act. 460 465 .005 Animal Drug User Fee Act. 8.56 .857 .001 Animal Generic Drug User Fee Act. 3.14 .316 .002 Family Snoking Prevention and Tobacco Control Act. 8.557 9.686 1.129 Food and Feed Recall User Fee. .076 .077 .001 | GSA Rent | 221.661 | 236.557 | 14.896 |
| Medical Product Safety [non-add] 81.619 88.638 7.019 User Fees. 68.542 70.271 1.729 Prescription Drug User Fee Act. 36.052 36.412 360 Medical Devices User Fee Act. 8.479 8.564 .085 Generic Drug User Fee. 12.975 13.105 .130 Biosimilars User Fee Act. 460 465 .005 Animal Drug User Fee Act. 8.56 .857 .001 Animal Generic Drug User Fee Act. 3.14 .316 .002 Family Snoking Prevention and Tobacc Control Act. 8.557 .9686 1.129 Food and Feed Recall User Fee. .076 .077 .001 | | | | |
| Prescription Drug User Fee Act. 36.052 36.412 .360 Medical Devices User Fee Act. 8.479 8.564 .085 Generic Drug User Fee. 12.975 13.105 .130 Biosimilars User Fee Act. .460 .465 .005 Animal Drug User Fee Act. .856 .857 .001 Animal Generic Drug User Fee Act. .314 .316 .002 Family Smoking Prevention and Tobacco Control Act. 8.557 9.686 1.129 Food and Feed Recall User Fee .076 .077 .001 | Medical Product Safety [non-add] | 81.619 | 88.638 | 7.019 |
| Medical Devices User Fee Act. 8.479 8.564 .085 Generic Drug User Fee. 12.975 13.105 .130 Biosimilars User Fee Act. 460 .465 .005 Animal Drug User Fee Act. .856 .857 .001 Animal Generic Drug User Fee Act. .314 .316 .002 Family Smoking Prevention and Tobacco Control Act. 8.557 9.686 1.129 Food and Feed Recall User Fee .076 .077 .001 | | | | |
| Biosimilars User Fee Act | | 8.479 | | |
| Animal Drug User Fee Act 856 .857 .001 Animal Generic Drug User Fee Act 314 .316 .002 Family Smoking Prevention and Tobacco Control Act 8.557 9.686 1.129 Food and Feed Recall User Fee .076 .077 .001 | | | | |
| Family Smoking Prevention and Tobacco Control Act. 8.557 9.686 1.129 Food and Feed Recall User Fee. .076 .077 .001 | | | | |
| Food and Feed Recall User Fee .076 .077 .001 | | | | |
| Food Reinspection User Fee | | | | |
| Voluntary Qualified Importer Program | · | | | |

| | FY 2021 Final | FY 2022 | |
|--|------------------|------------------|-----------------------------|
| Activities | | FY 2022 Final | FY22 Final+/- FY21 Final |
| Third Party Auditor Program | .049 | .050 | .001 |
| Outsourcing Facility | .060 | .062 | .002 |
| Other Indefinite User Fees | 56.864 | 58.001 | .529 |
| Color Certification/4 | 10.469 | 10.678 | 399 |
| Export Certification. | 4.886 | 4.983 | .097 |
| Priority Review Vouchers | 13.109 | 13.372 | .263 |
| Over the Counter Monograph. | 28.400 | 28.968 | .568 |
| Buildings & Facilities | 12.788 | 12.788 | .000 |
| Building & Facilities One-time funding [non-add] | .000 | .000 | .000 |
| 21st Century Cures. | 70.000 | 50.000 | -20,000 |
| Seafood Safety Studies - GP Sec. 765 (no-Year) | 1,000 | .000 | -1.000 |
| Totals | .000 | .000 | .000 |
| Discretionary Budget Authority. | 3,284.216 | 3,366.933 | 81.217 |
| Food Safety (BA only) [non-add]/1 | 1,422,566 | 1,466,394 | 43.828 |
| Cannabis and Cannabi Derivatives Activities [non-add] | 7,000 | 7,000 | .000 |
| Caminous and Caminous Derivatives Activities [nioradu]. New Era of Smarter Food Safety (including AI and other Emerging Technologies) [non-add]. | 7.095 | 16.095 | 9,000 |
| New East of Sinantier Food safety (including Ariano under Energing Technologies) [hon-adu]. Maternal and Infant Health and Nutrition [non-add]. | | 13.000 | 11.000 |
| Emerging Chemical and Toxicological Issues [non-add]/3. | | 5,000 | 5,000 |
| | | 5,000 | 2.000 |
| Dietary Supplements [non-add]/3 | 3.000 | 4.500 | 1.500 |
| Standards of Identity [non-add] | | | |
| Animal Feed Reviews [non-add]. | .000 | 1.000 | 1.000 |
| Medical Product Safety (BA only) [non-add]/2 | 1,785.448 | 1,822.087 | 36.639 |
| Device Shortages and Supply Chain [non-add] | | 5.000 | 5.000 |
| CVM Medical Product Supply Chain [non-add] | | 1.500 | 1.500 |
| Advancing the Goal of Ending the Opioid Crisis (including International Mail Facilities (IMF) and SUPPORT Act) | | 72.500 | 8.000 |
| Predictive Toxicology Roadmap [non-add] | | 3.000 | 3.000 |
| Data Modernization and Enhanced Technology Initiative (including Transform Medical Device Safety, Cybersecurity, Review, and Innovation) [non-add] | | 39.000 | 1.000 |
| Orphan Products Grants Program [non-add] | | 5.000 | 2.500 |
| Rare Cancer Therapeutics [non-add] | | 8.500 | 1.000 |
| Foreign Unannounced Human Drug Inspection Pilots [non-add]. | | 8.500 | 5.000 |
| Rare Diseases [non-add] | | 11.500 | 1.500 |
| BioFilm Regulatory Research [non-add] | .000 | .500 | .500 |
| Data Modernization and Enhanced Technologies Enterprise Wide [non-add]/5 | .000 | 3.000 | 3.000 |
| Inspections [non-add]6 | .000 | 10.000 | 10.000 |
| Pay Costs [non-add] | .000 | 17.900 | 17.900 |
| Office of Minority Health and Health Equity [non-add] | 3.441 | 8.141 | 4.700 |
| Office of Laboratory Safety [non-add] | 2.500 | 4.000 | 1.500 |
| Office of Chief Counsel [non-add] | 17.051 | 19.251 | 2.200 |
| Essential Services [non-add]/5 | .000 | 2.000 | 2.000 |
| Reagan-Udall Foundation Sec. 770(n) | 1.250 | 1.250 | .000 |
| Buildings & Facilities | 12.788 | 12.788 | .000 |
| 21st Century Cures. | 70.000 | 50.000 | -20.000 |
| Seafood Safety Studies - Sec. 765 (no-year) | 1.000 | .000 | -1.000 |
| User Fees. | 2,765.582 | 2,885.048 | 118.858 |
| Total Program Level | 6,049.798 | 6,251.981 | 200.075 |
| Total, Program Level with Reprogrammings. | 6,049.798 | 6,251.981 | 200.075 |

^{1/}The Operating Plan reflects a reallocation from CFSAN to ORA of \$500,000 through a reprogramming, which was also carried out in FY 2019-2021, to better align food safety resources. The reprogrammed amount is below the statutory notification threshold.

2/ Crosscutting initiatives are included as non-adds, but the increases are reflected within the Food Safety and Medical Product Safety totals.

3/ The Joint Explanatory Statement provided an increase of +\$7.0M for Emerging Chemical and Toxicological Issues, of which \$5.0M is reflected in Emerging Chemical and Toxicological Issues and \$2.0M in Dietary Supplements.

4/ The Operating Plan FY 2022 Final total reflects the sequestered amount for Color Certification. The Enacted amount for Color Certification is \$10.678M and the post-sequestration level is \$10.069M. FDA's total Program Level reflects the post-sequestration amount.

5/ Funding supports FDA's Working Capital Fund.

6/ Reflects funding increase in FY 2022 specific to the Joint Explanatory Statement for a crosscutting initiative related to inspections.