

HHS CHARGES AND ASSESSMENTS

Food and Drug Administration Department of Health and Human Services Charges and Assessments Fiscal Year 2018 Actuals	
Assessments:	217,850.00
NIH eRA Grants Management System Pilot phase to support migration of FDA Grants Data into the Department's consolidated eRA Grants Management System	214,592
Federal Audit Clearinghouse	3,258
Fee For Service:	69,595,718
Program Support Center/ Office of the Secretary Provides various services to the FDA, including some Information and Systems Management Services	18,333,791
Financial Management Portfolio (FMP)	579,411
Procurement Management Portfolio (PMP)	
Administrative Operations Portfolio (AOP) Includes costs for digital, forms and travel management, board of corrections, printing, trans-share, mail	8,393,102
Real Estate and Logistics Portfolio Includes building operations, shredding, storage, property disposal,	2,448,320
Equal Employment Opportunity Compliance and Operations Includes Complaint Investigations, FAD/Counseling, Mediation	278,763
Miscellaneous Services Includes AIM, Category Mgmt., Commissioned Corps Force Mgmt (CCFM), Departmental Contracts Information System Program (DCIS), Ethics Program, Grants, Broadcast studio, HPO, Medio Monitoring, OGC Claims, Small Business Consolidation, Strategic Planning, TAGGS	6,634,195
Federal Occupational Health (FOH): FDA agency health units and services	2,437,579
Information & System Management Services	41,184,377
Freedom of Information (FOIA)	160,000
Unified Financial Management Systems (UFMS) Includes services for Consolidated Financial Reporting System (CFRS), Financial Business Intelligence System (FBIS), Governance and UFMS O&M support	10,195,051
HCAS Operations and Maintenance HCAS O&M services provide support for daily operations of the HCAS application.	2,171,000
Information Technology Infrastructure & Operations (ITIO) Telecommunications team offers expertise on Network / Telecommunications / Security.	3,341,204
Office of IT Strategy, Policy & Governance	2,255,637
Office of Enterprise Application Development (OEAD) Services include activities for HHS' civilian employees and Commissioned Corps Officers, and maintenance and operation of the systems housing current and historical pay and leave records	6,166,013
Office of Information Security (OIS) Includes computer security incident response center. Trusted Internet Connections and IT Security.	4,215,306
Office of Security and Strategic Information (OSSI) HSPD-12 System: FICAM Services, identity & logical access, etc. Badging Operations	6,450,624
Digital Communications Web Crawler, Web Media	6,229,542
Office of Human Resource Services Includes HR Center services tier I, payroll liaison, systems planning and implementation	7,639,971

Jointly Funded Projects:	\$3,666,133
International Health Bilateral Agreement Agreement to provide funding in support of the bilateral-multilateral activities performed on behalf of the Public Service by the Office of Global Health Affairs	1,231,159
Other Jointly Funded Projects	2,434,974
CFO Audit of Financial Statements Audit services to be performed at the FDA in support of the fiscal year 2010 financial statement audit of the Department of Health and Human Services (DHHS) contracted and monitored by Office of the Inspector General (OIG) and its components, and related services.	474,696
Office of Public Health/Blood Safety Agreement to provide funding for the advisory committee on Blood Safety	300,000
Regional Health Administrators IAG with OS/Office of Public Health & Science to support ten Regional Health Administrators. Their core mission is to promote understanding of and control functions within their respective regions improvements in public health and to conduct specific management.	308,010
President's Council on Bioethics TAP to fund the council which advises the President of Bioethical issues related to the advances in biomedical science and technology	59,649
Intra-department Council on Native American Affairs IAG with DHHS, Administration on Children and Families, for staff and administrative support for the Interdepartmental Council for Native American Affairs Committee meetings and assignments.(ICNAA), to conduct semi-annual Council meetings, Executive	15,909
National Science Advisory Board for Biosecurity Agreement with NIH to develop improved biosecurity measures for classes of legitimate biological research that could be misused to threaten public health or national security	325,000
NIH Negotiation of Indirect Cost Rates Agreement with NIH/OD to support costs associated with the negotiation of indirect cost rates with commercial organizations	27,000
OPM USAJOBS Fees charged by OPM to Federal Agencies to cover the cost of providing Federal Employment Information and services. OPM assesses an annual per-capita-fee based on each OPDIV percentage of the Departments total FTE on all paid employees with access to USAJOBS. The cost is distributed within HHS based on each OPDIV percentage of the Departments total FTE.	117,847
President's Advisory Committee on Combating Antibiotic-Resistant Bacteria Combating Antibiotic Resistant Bacteria, directs that "the Federal Government will work domestically and internationally to detect, prevent, and control illness and death related to antibiotic-resistant infections by implementing measures that reduce the emergence and spread of antibiotic-resistant bacteria and help ensure the continued availability of effective therapeutics for the treatment of bacterial infections"	175,000
Biosafety and Biosecurity Coordinating Council This will support the administrative management of the Council in efforts to coordinate and collaborate on biosafety and biosecurity issues within HHS.	79,369
Implementation of the DATA Act (PMO)	162,494
Tick-Borne Disease Working Group The work group will provide expertise and review all efforts within the Department of HHS related to all tick-borne diseases, to help ensure interagency coordination and minimize overlap and to examine research priorities.	150,000
Pain Management Interagency Task Force The task force shall review gaps in or inconsistencies between best practices for pain management (including chronic and acute pain); and propose updates as necessary towards prevention, treatment, recovery, law enforcement reform and overdose reversal.	150,000
National Clinical Care Commission The Commission is required to establish a committee to evaluate and make recommendations regarding improvements to the coordination and leveraging of programs within the Department and other Federal agencies related to awareness and clinical care for at least one, but not more than two, complex metabolic or autoimmune diseases resulting from issues related to insulin that represent a significant disease burden in the US.	90,000

HHS CHARGES AND ASSESSMENTS: FY 2018 - FY 2020

Activity	FY 2018 Actual	FY 2019 Estimate	FY 2020 Estimate
Assessments.....	\$ 217,850	\$ 250,234	\$ 282,629
Fee for Service.....	\$ 69,595,718	\$ 74,266,463	\$ 79,573,000
Program Support Center/OS.....	\$ 18,333,791	\$ 30,701,040	\$ 32,479,000
Federal Occupational Health.....	\$ 2,437,579	\$ 3,514,224	\$ 3,580,000
Information System Management Service.....	\$ 41,184,377	\$ 32,411,227	\$ 33,489,000
Human Resource Center – Rockville, Maryland.....	\$ 7,639,971	\$ 7,639,972	\$ 10,025,000
Jointly Funded Services.....	\$ 3,666,133	\$ 3,461,035	\$ 3,517,580
International Health - Bilateral Agreement.....	\$ 1,231,159	\$ 1,231,159	\$ 1,231,159
Other Jointly Funded Projects	\$ 2,434,974	\$ 2,229,876	\$ 2,286,421
Total.....	\$ 73,479,701	\$ 77,977,732	\$ 83,373,210