

HIV/AIDS FUNCTIONAL TABLE

Program	FY 2018 Actual	FY 2019 Estimate	FY 2020 Estimate
Human Drugs	\$29,869	\$29,869	\$29,869
Biologics	\$29,006	\$28,046	\$31,665
Medical Devices	\$318	\$318	\$318
Field Activity	\$34,980	\$35,640	\$36,300
Toxicological	\$3	---	---
Other Activities	\$3,395	\$3,395	\$3,395
Total HIV/AIDS	\$97,571	\$97,268	\$101,547