

**DETAIL OF POSITIONS**

	FY 2018 Actuals	FY 2019 Annualized CR	FY 2020 President's Budget
<b>Executive Level</b>			
Executive Level I.....	---	---	---
Executive Level II.....	---	---	---
Executive Level III.....	---	---	---
Executive Level IV.....	1	1	1
Executive Level V.....	---	---	---
<b>Total Executive Level .....</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Total - Exec. Level Salaries.....</b>	<b>\$158,532</b>	<b>\$161,544</b>	<b>\$161,544</b>
<b>Executive Service (ES)</b>			
Executive Service.....	58	60	62
<b>Total Executive Service.....</b>	<b>58</b>	<b>60</b>	<b>62</b>
<b>Total - ES Salary.....</b>	<b>\$10,656,456</b>	<b>\$11,233,374</b>	<b>\$11,607,820</b>
<b>General Schedule (GS)</b>			
GS-15.....	1,397	1,449	1,489
GS-14.....	3,726	3,863	3,969
GS-13.....	4,845	5,023	5,166
GS-12.....	2,153	2,232	2,294
GS-11.....	729	755	776
GS-10.....	12	12	12
GS-9.....	450	467	480
GS-8.....	74	77	79
GS-7.....	305	317	325
GS-6.....	36	37	38
GS-5.....	58	60	61
GS-4.....	30	32	32
GS-3.....	11	11	11
GS-2.....	8	8	8
GS-1.....	2	2	2
<b>Total General Schedule.....</b>	<b>13,836</b>	<b>14,345</b>	<b>14,742</b>
<b>Total - GS Salary.....</b>	<b>\$1,543,654,848</b>	<b>\$1,630,851,376</b>	<b>\$1,675,985,430</b>
Administrative Law Judges (AL) .....	---	---	---
Scientific/Senior Level (ST/SL).....	4	4	4
Senior Biomedical Research Service (RS).....	47	49	50
Scientific Staff Fellows (RG) (Title 42) .....	947	982	1,009
Distinguished Consultants/Senior Science Managers (RF) (Title 42) .....	170	176	181
Former Performance Mgmt Recognition System Employees (GM) .....	1	1	1
Physicians and Dentists - (GP) (Title 38) .....	772	800	823
<b>Commissioned Corps (CC):</b>			
Commissioned Corps - 08/07/06.....	287	287	287
Commissioned Corps - Other .....	861	861	861
<b>Total Commissioned Corps.....</b>	<b>1,148</b>	<b>1,148</b>	<b>1,148</b>
Administratively Determined (AD) (includes Title 42) <sup>2</sup> .....	5	5	5
Wage Grade .....	14	15	15
Consultants <sup>2</sup> .....	20	21	21
<b>Total FTE (End of Year)<sup>1</sup> .....</b>	<b>17,023</b>	<b>17,607</b>	<b>18,062</b>
Average ES Level .....	---	---	---
Average ES Salary .....	\$183,732	187,223	187,223
Average GS grade .....	13	---	---
Average GS Salary .....	\$111,568	113,688	113,688
Average GM Salary .....	\$148,967	151,797	151,797
Average GP Salary .....	\$216,270	220,379	220,379

<sup>1</sup> Does not include an estimated 87 reimbursable, 2 CRADA, 2 FOIA, and 26 PEPFAR FTE.

<sup>2</sup> Includes consultants appointed under 5 U.S.C. 3109, those appointed under similar authorities, and those appointed to serve as advisory committee members. However, scientists hired under Title 42 are now included in the Distinguished Consultants/Senior Science Managers (RF) category.