

DETAIL OF FULL-TIME EQUIVALENTS

	FY 2018 Actuals			FY 2019 Estimate			FY 2020 Estimate		
	Civilian	Military	Total	Civilian	Military	Total	Civilian	Military	Total
Center for Food Safety and Applied Nutrition	1,069	36	1,105	1,114	36	1,150	1,194	36	1,230
Center for Drug Evaluation and Research	4,697	506	5,203	4,996	506	5,502	5,118	506	5,624
Center for Biologics Evaluation and Research	1,142	60	1,202	1,103	60	1,163	1,131	60	1,191
Center for Veterinary Medicine	608	12	620	620	12	632	647	12	659
Center for Devices and Radiological Health	1,652	85	1,737	1,731	85	1,816	1,802	85	1,887
National Center for Toxicological Research	307	---	307	301	---	301	301	---	301
Office of Regulatory Affairs	4,449	338	4,787	4,601	338	4,939	4,659	338	4,997
Headquarters and Office of the Commissioner.....	1,094	75	1,169	926	75	1,001	943	75	1,018
Export Certification	22	---	22	26	---	26	26	---	26
Color Certification	36	---	36	37	---	37	37	---	37
Family Smoking Prevention and Tobacco Control Act....	773	36	809	896	36	932	956	36	992
Priority Review Vouchers (PRV) Pediatric Disease	---	---	---	---	---	---	---	---	---
MCMi - No Year.....	---	---	---	---	---	---	---	---	---
Opioids - No Year.....	---	---	---	8	---	8	---	---	---
21st Century Cures (BA Only).....	26	---	26	100	---	100	100	---	100
Total.....	15,875	1,148	17,023	16,459	1,148	17,607	16,914	1,148	18,062

Five Year History of GS/GM Average Grade

Year	Grade
FY 2016	13
FY 2017	13
FY 2018	13
FY 2019	13
FY 2020	13

* FTE figures do not include an estimated 87 reimbursable, 2 CRADA, 2 FOIA, and 36 PEPFAR.