

BUDGET AUTHORITY BY ACTIVITY

(dollars in thousands)	FY 2018 Final	FY 2019 Annualized CR	FY 2020 President's Budget
Salaries and Expenses Account:			
Foods.....	1,059,316	1,059,316	1,084,636
Center.....	326,212	326,212	334,712
Field.....	733,104	733,104	749,924
Human Drugs.....	495,395	495,395	713,895
Center.....	359,226	359,226	551,084
Field.....	136,169	136,169	162,811
Biologics.....	217,138	217,138	262,138
Center.....	175,132	175,132	220,132
Field.....	42,006	42,006	42,006
Animal Drugs and Feeds.....	174,434	174,434	192,314
Center.....	108,919	108,919	121,199
Field.....	65,515	65,515	71,115
Devices and Radiological Health.....	332,893	332,893	423,893
Center.....	247,888	247,888	338,888
Field.....	85,005	85,005	85,005
National Center for Toxicological Research.....	64,512	64,512	66,512
FDA Headquarters.....	171,195	171,195	180,195
FDA White Oak Consolidation.....	43,044	43,044	50,927
Other Rent and Rent Related.....	71,943	71,943	93,444
GSA Rental Payments.....	170,208	170,208	171,570
Subtotal, Salaries and Expenses Account.....	2,800,078	2,800,078	3,239,524
21st Century Cures.....	60,000	60,000	75,000
Opioids - No Year.....	94,000	94,000	---
Buildings and Facilities Account.....	11,788	11,788	11,788
Total Budget Authority.....	2,965,866	2,965,866	3,326,312
HHS OIG transfer.....	-1,500	-1,500	---
Total Budget Authority, Post-Transfer.....	2,964,366	2,964,366	3,326,312
FTE	9,988	9,983	10,222

*For FY 2018 and FY 2019 levels reflect the transfer of \$1.5 million from FDA Headquarters to the HHS Office of Inspector General to support oversight of FDA's expanded authorities. For FY 2020, FDA proposes to discontinue the transfer.

** FTE figures do not include an estimated 83 reimbursable, 44 PEPFAR, and 5 Emerging Health Threats.