

AMOUNTS AVAILABLE FOR OBLIGATION

(dollars in thousands)	FY 2018 Final	FY 2019 Annualized CR	FY 2020 President's Budget
<u>General Fund Discretionary Appropriation:</u>			
Appropriation.....	2,964,366	2,964,366	3,326,312
Total Discretionary Appropriation.....	2,964,366	2,964,366	3,326,312
<u>Mandatory Appropriation:</u>			
CRADA.....	2,000	2,000	2,000
Total Mandatory Appropriation.....	2,000	2,000	2,000
<u>Offsetting Collections:</u>			
Non-Federal Sources.....	2,396,269	2,534,633	2,815,774
Total Offsetting Collections.....	2,396,269	2,534,633	2,815,774
Total Obligations.....	5,362,635	5,500,999	6,144,086

*For FY 2018 and FY 2019 the levels reflect the transfer of \$1.5 million from FDA Headquarters to the HHS Office of Inspector General to support oversight of FDA's expanded authorities. For FY 2020, FDA proposes to discontinue the transfer.