

TECHNICAL NOTES

Details in this document may not add to the totals due to rounding. Budget data in this book are presented “comparably” to the FY 2020 Budget, since the location of programs may have changed in prior years or be proposed for change in FY 2020. This approach allows increases and decreases in this book to reflect true funding changes.

FY 2020 REALLOCATIONS

(Dollars in Thousands)	WCF Realignment		IGA Staff		HQ Reorganization		Total	
	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000
Salaries and Expenses Account:								
Foods.....	44	11,024	-1	-359	30	7,036	73	17,701
Center.....	16	3,375	-1	-219	27	6,450	42	9,606
Field.....	28	7,649	---	-140	3	586	31	8,095
Human Drugs.....	---	---	-3	-596	2	388	-1	-208
Center.....	---	---	-3	-558	2	388	-1	-170
Field.....	---	---	---	-38	---	---	---	-38
Biologics.....	8	1,821	---	-126	---	---	8	1,695
Center.....	6	1,195	---	-115	---	---	6	1,080
Field.....	2	626	---	-11	---	---	2	615
Animal Drugs and Feeds.....	8	1,969	---	-87	---	---	8	1,882
Center.....	5	1,084	---	-70	---	---	5	1,014
Field.....	3	885	---	-17	---	---	3	868
Devices and Radiological Health.....	12	2,762	---	-83	1	150	13	2,829
Center.....	7	1,477	---	-58	1	150	8	1,569
Field.....	5	1,285	---	-25	---	---	5	1,260
National Center for Toxicological Research.....	6	1,181	---	---	---	---	6	1,181
FDA Headquarters.....	-78	-18,757	4	1,251	-33	-7,574	-107	-25,080
FDA White Oak Consolidation.....	---	---	---	---	---	---	---	---
Other Rent and Rent Related.....	---	---	---	---	---	---	---	---
GSA Rental Payments.....	---	---	---	---	---	---	---	---
Subtotal, Salaries and Expenses Account.....	---	---	---	---	---	---	---	---
Buildings and Facilities Account.....	---	---	---	---	---	---	---	---
Total Budget Authority, Pre-Transfer.....	---	---	---	---	---	---	---	---
Non-Field Activities.....	-38	-10,445	---	231	-3	-586	-41	-10,800
Field Activities.....	38	10,445	---	-231	3	586	41	10,800
Rent Activities, B&F, and White Oak.....	---	---	---	---	---	---	---	---

*Reflects reallocated funding across the programs for FDA WCF OO realignment as well as to better align the funding structure to services related to intergovernmental affairs.

**This realignment results in a net reduction of \$40.1 million (\$18.8M BA / \$21.3M UF) / 196 FTEs from FDA Headquarters and redistributes the funding to the Programs that will benefit from the services of the WCF. The APT and related tables have been comparably adjusted to reflect the realignment of: intergovernmental affairs (IGA) FTE to FDA HQ; operational support FTE from FDA HQ to the centers and offices as part of implementation of FDA’s Working Capital Fund (WCF); and FDA HQ organizations as per the December 2018 Congressional Notification.