

DETAIL OF POSITIONS

	FY 2016 Actuals	FY 2017 Annualized CR	FY 2018 President's Budget
Executive Level			
Executive Level I.....	---	---	---
Executive Level II.....	---	---	---
Executive Level III.....	---	---	---
Executive Level IV.....	1	1	1
Executive Level V.....	---	---	---
Total Executive Level	1	1	1
Executive Service (ES)			
Executive Service.....	66	68	70
Total Executive Service.....	66	68	70
General Schedule (GS)			
GS-15.....	1,649	1,713	1,765
GS-14.....	3,492	3,627	3,737
GS-13.....	4,606	4,784	4,930
GS-12.....	2,039	2,118	2,182
GS-11.....	763	793	817
GS-10.....	11	11	12
GS-9.....	632	656	676
GS-8.....	112	116	120
GS-7.....	439	456	470
GS-6.....	70	73	75
GS-5.....	127	132	136
GS-4.....	58	60	62
GS-3.....	29	30	31
GS-2.....	6	6	6
GS-1.....	1	1	1
Total General Schedule.....	14,034	14,576	15,020
Administrative Law Judges (AL)	1	1	1
Scientific/Senior Level (ST/SL).....	3	3	3
Senior Biomedical Research Service (RS).....	50	52	53
Scientific Staff Fellows (RG) (Title 42)	936	971	998
Distinguished Consultants/Senior Science Managers (RF) (Title 42)	151	157	161
Commissioned Corps (CC):			
Commissioned Corps - 08/07/06.....	243	247	247
Commissioned Corps - Other	863	877	877
Total Commissioned Corps.....	1,106	1,124	1,124
Administratively Determined (AD) (includes Title 42) ²	---	---	---
Wage Grade	15	16	16
Consultants ²	18	19	21
Total Mandatory Resources - Directed Transfer.....	---	51	51
Total FTE (End of Year)¹.....	16,381	16,988	17,468
Average ES Level	3	3	3
Average ES Salary	\$177,917	\$181,653	\$185,195
Average GS grade	13	13	13
Average GS Salary	\$108,080	\$110,350	\$112,501

¹ Does not include an estimated 81 reimbursable, 2 CRADA, 2 FOIA, and 44 PEPFAR FTE. Also excludes 17 FTE for the emergency Ebola fund.

² Includes consultants appointed under 5 U.S.C. 3109, those appointed under similar authorities, and those appointed to serve as advisory committee members. However, scientists hired under Title 42 are now included in the Distinguished Consultants/Senior Science Managers (RF) category.