

HHS CHARGES AND ASSESSMENTS

Food and Drug Administration Department of Health and Human Services Charges and Assessments Fiscal Year 2017 Actuals	
Assessments:	189,676
NIH eRA Grants Management System	186,602
Pilot phase to support migration of FDA Grants Data into the Department's consolidated eRA Grants Management System	
Federal Audit Clearinghouse	3,074
Fee For Service:	50,347,571
Program Support Center/ Office of the Secretary	11,922,372
Provides various services to the FDA, including some Information and Systems Management Services	
Financial Management Portfolio (FMP)	681,653
Procurement Management Portfolio (PMP)	
Administrative Operations Portfolio (AOP)	8,501,139
Includes costs for security, building operations, shredding, storage, graphics, property disposal, trans-share, mail	
Real Estate and Logistics Portfolio	2,739,579
Includes building operations, shredding, storage, property disposal,	
Federal Occupational Health (FOH):	2,541,189
FDA agency health units and services	
Information & System Management Services	28,335,746
Freedom of Information (FOIA)	170,000
Unified Financial Management Systems (UFMS)	6,496,000
The Program Support Center delivers and manages O&M Services for UFMS by supporting daily operations.	
HCAS Operations and Maintenance	2,228,402
HCAS O&M services provide support for daily operations of the HCAS application.	
Information Technology Infrastructure & Operations (ITIO)	981,061
Telecommunications team offers expertise on Network / Telecommunications / Security.	
Department IT Management	3,457,585
Office of Enterprise Application Development (OEAD)	5,833,275
Services include activities for HHS' civilian employees and Commissioned Corps Officers, and maintenance and operation of the systems housing current and historical pay and leave records	
Office of Information Security (OIS)	4,480,482
Includes computer security incident response center. Trusted Internet Connections and IT Security.	

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Office of Security and Strategic Information (OSSI) HSPD-12 System: FICAM Services, identity & logical access, etc. Badging Operations	4,688,943
Office of Human Resource Services Includes HR Center services tier I, payroll liaison, systems planning and implementation	7,548,264.17
Jointly Funded Projects:	\$3,586,825
International Health Bilateral Agreement Agreement to provide funding in support of the bilateral-multilateral activities performed on behalf of the Public Service by the Office of Global Health Affairs	1,231,159
Other Jointly Funded Projects	2,355,666
CFO Audit of Financial Statements Audit services to be performed at the FDA in support of the fiscal year 2010 financial statement audit of the Department of Health and Human Services (DHHS) contracted and monitored by Office of the Inspector General (OIG) and its components, and related services.	454,254
Office of Public Health/Blood Safety Agreement to provide funding for the advisory committee on Blood Safety	300,000
Regional Health Administrators IAG with OS/Office of Public Health & Science to support ten Regional Health Administrators. Their core mission is to promote understanding of and control functions within their respective regions improvements in public health and to conduct specific management.	308,010
President's Council on Bioethics TAP to fund the council which advises the President of Bioethical issues related to the advances in biomedical science and technology	147,000
Intra-department Council on Native American Affairs IAG with DHHS, Administration on Children and Families, for staff and administrative support for the Interdepartmental Council for Native American Affairs Committee meetings and assignments.(ICNAA), to conduct semi-annual Council meetings, Executive	15,909
National Science Advisory Board for Biosecurity Agreement with NIH to develop improved biosecurity measures for classes of legitimate biological research that could be misused to threaten public health or national security	325,000
NIH Negotiation of Indirect Cost Rates Agreement with NIH/OD to support costs associated with the negotiation of indirect cost rates with commercial organizations	38,000
OPM USAJOBS Fees charged by OPM to Federal Agencies to cover the cost of providing Federal Employment Information and services. OPM assesses an annual per-capita-fee based on each OPDIV percentage of the Departments total FTE on all paid employees with access to USAJOBS. The cost is distributed within HHS based on each OPDIV percentage of the Departments total FTE.	97,274
President's Advisory Committee on Combating Antibiotic-Resistant Bacteria Combating Antibiotic Resistant Bacteria, directs that "the Federal Government will work domestically and internationally to detect, prevent, and control illness and death related to antibiotic-resistant infections by implementing measures that reduce the emergence and spread of antibiotic-resistant bacteria and help ensure the continued availability of effective therapeutics for the treatment of bacterial infections"	175,000
Biosafety and Biosecurity Coordinating Council This will support the administrative management of the Council in efforts to coordinate and collaborate on biosafety and biosecurity issues within HHS.	78,556
Implementation of the DATA Act (PMO) Responsible for leading implementation of the DATA Act within HHS.	416,663
Tick-Borne Disease Working Group Provide Congress a summary of ongoing tick-borne disease research related to causes, prevention, treatment, surveillance, diagnosis, diagnostics, duration of illness, and intervention for individual with tick-borne diseases and identify advances made and gaps that remain in such research.	-
Pain Management Interagency Task Force Supports the Secretary's priority to combat opioid abuse, and supports the HHS Mission and aligns with relevant objectives and strategies within the HHS Strategic Goals.	-

HHS CHARGES AND ASSESSMENTS: FY 2017 - FY 2019

Activity	FY 2017 Actual	FY 2018 Estimate	FY 2019 Estimate
Assessments.....	\$ 189,676	\$ 195,000	\$ 214,517
Fee for Service.....	\$ 50,347,571	\$ 62,660,699	\$ 65,237,000
Program Support Center/OS.....	\$ 11,922,372	\$ 15,406,922	\$ 16,754,000
Federal Occupational Health.....	\$ 2,541,189	\$ 3,324,855	\$ 3,405,000
Information System Management Service.....	\$ 28,335,746	\$ 36,288,950	\$ 37,438,000
Human Resource Center – Rockville, Maryland.....	\$ 7,548,264	\$ 7,639,972	\$ 7,640,000
Jointly Funded Services.....	\$ 3,586,825	\$ 3,794,775	\$ 3,673,336
International Health - Bilateral Agreement.....	\$ 1,231,159	\$ 1,231,159	\$ 1,231,159
Other Jointly Funded Projects	\$ 2,355,666	\$ 2,563,616	\$ 2,442,177
Total.....	\$ 54,124,072	\$ 66,650,474	\$ 69,124,853