

TECHNICAL NOTES

Details in this document may not add to the totals due to rounding. Budget data in this book are presented “comparably” to the FY 2019 Budget, since the location of programs may have changed in prior years or be proposed for change in FY 2019. This approach allows increases and decreases in this book to reflect true funding changes.

FY 2019 REALLOCATIONS

(Dollars in Thousands)	OFVM Reorganization		IGA Staff		Total	
	FTE	\$000	FTE	\$000	FTE	\$000
	Salaries and Expenses Account:					
Foods.....	30	3,812	---	-140	30	3,672
Center.....	30	3,812	---	---	30	3,812
Field.....	---	---	---	-140	---	-140
Human Drugs.....	---	---	-3	-596	-3	-596
Center.....	---	---	-3	-558	-3	-558
Field.....	---	---	---	-38	---	-38
Biologics.....	---	---	---	-126	---	-126
Center.....	---	---	---	-115	---	-115
Field.....	---	---	---	-11	---	-11
Animal Drugs and Feeds.....	---	---	---	-17	---	-17
Center.....	---	---	---	---	---	---
Field.....	---	---	---	-17	---	-17
Devices and Radiological Health.....	---	---	---	-83	---	-83
Center.....	---	---	---	-58	---	-58
Field.....	---	---	---	-25	---	-25
National Center for Toxicological Research.....	---	---	---	---	---	---
FDA Headquarters.....	-30	-3,812	3	962	-27	-2,850
FDA White Oak Consolidation.....	---	---	---	---	---	---
Other Rent and Rent Related.....	---	---	---	---	---	---
GSA Rental Payments.....	---	---	---	---	---	---
Subtotal, Salaries and Expenses Account.....	---	---	---	---	---	---
Buildings and Facilities Account.....	---	---	---	---	---	---
Total Budget Authority, Pre-Transfer.....	---	---	---	---	---	---
Non-Field Activities.....	---	---	---	231	---	231
Field Activities.....	---	---	---	-231	---	-231
Rent Activities, B&F, and White Oak.....	---	---	---	---	---	---
*Reflect reallocated funding across the programs addressing reorganizations impacting food and veterinary medicine activities as well as to better align the funding structure to services related to intergovernmental affairs.						
** FDA has notified the Congress and is in the process of implementing the OFVM Reorganization.						