

ALL PURPOSE TABLE

(Dollars in Thousands)	FY 2017 Final		FY 2017 Actuals		FY 2018 Annualized CR		FY 2019 President's Budget		FY 2019 President's Budget +/- FY 2018 Annualized CR	
	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000
	Foods.....	3,935	1,040,761	3,905	1,025,503	3,939	1,033,082	3,939	1,040,734	---
<i>Budget Authority.....</i>	<i>3,935</i>	<i>1,029,175</i>	<i>3,905</i>	<i>1,025,503</i>	<i>3,895</i>	<i>1,022,211</i>	<i>3,895</i>	<i>1,029,863</i>	---	<i>7,652</i>
<i>User Fees.....</i>	---	<i>11,586</i>	---	---	<i>44</i>	<i>10,871</i>	<i>44</i>	<i>10,871</i>	---	---
Center.....	1,118	315,356	1,088	310,994	1,081	313,526	1,081	316,326	---	2,800
Budget Authority.....	1,118	314,806	1,088	310,994	1,078	312,694	1,078	315,494	---	2,800
User Fees.....	---	550	---	---	3	832	3	832	---	---
<i>Food and Feed Recall.....</i>	---	243	---	---	<i>1</i>	<i>243</i>	<i>1</i>	<i>243</i>	---	---
<i>Voluntary Qualified Importer Program.....</i>	---	243	---	---	<i>1</i>	<i>243</i>	<i>1</i>	<i>243</i>	---	---
<i>Third Party Auditor Program.....</i>	---	64	---	---	<i>1</i>	<i>346</i>	<i>1</i>	<i>346</i>	---	---
Field.....	2,817	725,405	2,817	714,509	2,858	719,556	2,858	724,408	---	4,852
Budget Authority.....	2,817	714,369	2,817	714,509	2,817	709,517	2,817	714,369	---	4,852
User Fees.....	---	11,036	---	---	41	10,039	41	10,039	---	---
<i>Food and Feed Recall.....</i>	---	1,000	---	---	<i>4</i>	<i>1,000</i>	<i>4</i>	<i>1,000</i>	---	---
<i>Food Reinspection.....</i>	---	4,575	---	---	<i>19</i>	<i>4,575</i>	<i>19</i>	<i>4,575</i>	---	---
<i>Voluntary Qualified Importer Program.....</i>	---	4,320	---	---	<i>18</i>	<i>4,320</i>	<i>18</i>	<i>4,320</i>	---	---
<i>Third Party Auditor Program.....</i>	---	1,141	---	---	---	<i>144</i>	---	<i>144</i>	---	---
Human Drugs.....	6,030	1,329,631	6,033	1,549,170	6,361	1,611,475	6,407	1,852,776	46	241,301
<i>Budget Authority.....</i>	<i>2,117</i>	<i>491,607</i>	<i>2,120</i>	<i>488,626</i>	<i>2,117</i>	<i>488,264</i>	<i>2,163</i>	<i>686,364</i>	<i>46</i>	<i>198,100</i>
<i>User Fees.....</i>	<i>3,913</i>	<i>838,024</i>	<i>3,913</i>	<i>1,060,544</i>	<i>4,244</i>	<i>1,123,211</i>	<i>4,244</i>	<i>1,166,412</i>	---	<i>43,201</i>
Center.....	4,986	1,124,853	4,989	1,370,578	5,286	1,413,615	5,322	1,650,865	36	237,250
Budget Authority.....	1,317	355,438	1,320	352,419	1,317	353,020	1,353	548,388	36	195,368
User Fees.....	3,669	769,415	3,669	1,018,159	3,969	1,060,595	3,969	1,102,477	---	41,882
<i>Prescription Drug (PDUFA).....</i>	<i>2,514</i>	<i>533,134</i>	<i>2,514</i>	<i>678,553</i>	<i>2,443</i>	<i>654,835</i>	<i>2,443</i>	<i>690,203</i>	---	<i>35,368</i>
<i>Generic Drug (GDUFA).....</i>	<i>1,046</i>	<i>219,018</i>	<i>1,046</i>	<i>309,435</i>	<i>1,313</i>	<i>369,065</i>	<i>1,313</i>	<i>374,894</i>	---	<i>5,829</i>
<i>Biosimilars (BsUFA).....</i>	<i>104</i>	<i>16,706</i>	<i>104</i>	<i>29,435</i>	<i>211</i>	<i>36,116</i>	<i>211</i>	<i>36,752</i>	---	<i>636</i>
<i>Outsourcing Facility.....</i>	<i>5</i>	<i>557</i>	<i>5</i>	<i>736</i>	<i>2</i>	<i>579</i>	<i>2</i>	<i>628</i>	---	<i>49</i>
Field.....	1,044	204,778	1,044	178,592	1,075	197,860	1,085	201,911	10	4,051
Budget Authority.....	800	136,169	800	136,207	800	135,244	810	137,976	10	2,732
User Fees.....	244	68,609	244	42,385	275	62,616	275	63,935	---	1,319
<i>Prescription Drug (PDUFA).....</i>	<i>52</i>	<i>10,878</i>	<i>52</i>	<i>8,593</i>	<i>41</i>	<i>8,038</i>	<i>41</i>	<i>8,472</i>	---	<i>434</i>
<i>Generic Drug (GDUFA).....</i>	<i>189</i>	<i>55,973</i>	<i>189</i>	<i>33,185</i>	<i>226</i>	<i>53,104</i>	<i>226</i>	<i>53,943</i>	---	<i>839</i>
<i>Biosimilars (BsUFA).....</i>	---	1,416	---	213	<i>7</i>	<i>1,120</i>	<i>7</i>	<i>1,140</i>	---	<i>20</i>
<i>Outsourcing Facility.....</i>	<i>3</i>	<i>342</i>	<i>3</i>	<i>394</i>	<i>1</i>	<i>354</i>	<i>1</i>	<i>380</i>	---	<i>26</i>
Biologics.....	1,414	339,492	1,414	340,016	1,375	358,025	1,383	403,268	8	45,243
<i>Budget Authority.....</i>	<i>852</i>	<i>215,317</i>	<i>852</i>	<i>215,443</i>	<i>852</i>	<i>213,854</i>	<i>860</i>	<i>251,854</i>	<i>8</i>	<i>38,000</i>
<i>User Fees.....</i>	<i>562</i>	<i>124,175</i>	<i>562</i>	<i>124,573</i>	<i>523</i>	<i>144,171</i>	<i>523</i>	<i>151,414</i>	---	<i>7,243</i>
Center.....	1,177	296,066	1,177	296,923	1,135	315,328	1,143	360,492	8	45,164
Budget Authority.....	620	173,937	620	174,052	620	172,755	628	210,755	8	38,000
User Fees.....	557	122,129	557	122,871	515	142,573	515	149,737	---	7,164
<i>Prescription Drug (PDUFA).....</i>	<i>507</i>	<i>109,704</i>	<i>507</i>	<i>111,173</i>	<i>458</i>	<i>127,961</i>	<i>458</i>	<i>134,872</i>	---	<i>6,911</i>
<i>Medical Device (MDUFA).....</i>	<i>50</i>	<i>10,508</i>	<i>50</i>	<i>10,826</i>	<i>51</i>	<i>13,405</i>	<i>51</i>	<i>13,639</i>	---	<i>234</i>
<i>Generic Drug (GDUFA).....</i>	---	1,088	---	872	<i>5</i>	<i>1,032</i>	<i>5</i>	<i>1,048</i>	---	<i>16</i>
<i>Biosimilars (BsUFA).....</i>	---	829	---	---	<i>1</i>	<i>175</i>	<i>1</i>	<i>178</i>	---	<i>3</i>
Field.....	237	43,426	237	43,093	240	42,697	240	42,776	---	79
Budget Authority.....	232	41,380	232	41,391	232	41,099	232	41,099	---	---
User Fees.....	5	2,046	5	1,702	8	1,598	8	1,677	---	79
<i>Prescription Drug (PDUFA).....</i>	<i>5</i>	<i>1,847</i>	<i>5</i>	<i>1,517</i>	<i>7</i>	<i>1,397</i>	<i>7</i>	<i>1,472</i>	---	<i>75</i>
<i>Medical Device (MDUFA).....</i>	---	199	---	185	<i>1</i>	<i>201</i>	<i>1</i>	<i>205</i>	---	<i>4</i>
Animal Drugs and Feed.....	942	195,042	942	190,879	959	187,348	1,043	225,065	84	37,717
<i>Budget Authority.....</i>	<i>808</i>	<i>162,835</i>	<i>808</i>	<i>162,852</i>	<i>808</i>	<i>161,729</i>	<i>844</i>	<i>180,284</i>	<i>36</i>	<i>18,555</i>
<i>User Fees.....</i>	<i>134</i>	<i>32,207</i>	<i>134</i>	<i>28,027</i>	<i>151</i>	<i>25,619</i>	<i>199</i>	<i>44,781</i>	<i>48</i>	<i>19,162</i>
Center.....	615	128,876	615	126,217	626	121,808	710	158,894	84	37,086
Budget Authority.....	481	98,205	481	98,205	481	97,538	517	115,673	36	18,135
User Fees.....	134	30,671	134	28,012	145	24,270	193	43,221	48	18,951
<i>Animal Drug (ADUFA).....</i>	<i>81</i>	<i>20,879</i>	<i>81</i>	<i>17,977</i>	<i>94</i>	<i>15,890</i>	<i>112</i>	<i>26,971</i>	<i>18</i>	<i>11,081</i>
<i>Animal Generic Drug (AGDUFA).....</i>	<i>53</i>	<i>9,792</i>	<i>53</i>	<i>10,035</i>	<i>51</i>	<i>8,268</i>	<i>81</i>	<i>16,138</i>	<i>30</i>	<i>7,870</i>
<i>Third Party Auditor Program.....</i>	---	---	---	---	---	<i>112</i>	---	<i>112</i>	---	---
Field.....	327	66,166	327	64,662	333	65,540	333	66,171	---	631
Budget Authority.....	327	64,630	327	64,647	327	64,191	327	64,611	---	420
User Fees.....	---	1,536	---	15	6	1,349	6	1,560	---	211
<i>Animal Drug (ADUFA).....</i>	---	427	---	15	2	307	2	427	---	120
<i>Animal Generic Drug (AGDUFA).....</i>	---	302	---	---	<i>1</i>	<i>235</i>	<i>1</i>	<i>326</i>	---	<i>91</i>
<i>Food Reinspection.....</i>	---	807	---	---	<i>3</i>	<i>807</i>	<i>3</i>	<i>807</i>	---	---
<i>Third Party Auditor Program.....</i>	---	---	---	---	---	---	---	---	---	---

(Dollars in Thousands)	FY 2017 Final		FY 2017 Actuals		FY 2018 Annualized CR		FY 2019 President's Budget		FY 2019 President's Budget +/- FY 2018 Annualized CR	
	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000
	Devices and Radiological Health.....	2,215	448,114	2,215	450,799	2,394	504,844	2,416	635,635	22
<i>Budget Authority.....</i>	<i>1,663</i>	<i>329,681</i>	<i>1,663</i>	<i>329,764</i>	<i>1,663</i>	<i>327,442</i>	<i>1,685</i>	<i>455,442</i>	<i>22</i>	<i>128,000</i>
<i>User Fees.....</i>	<i>552</i>	<i>118,433</i>	<i>552</i>	<i>121,035</i>	<i>731</i>	<i>177,402</i>	<i>731</i>	<i>180,193</i>	<i>---</i>	<i>2,791</i>
Center.....	1,682	348,788	1,682	354,520	1,863	406,021	1,885	536,776	22	130,755
Budget Authority.....	1,150	246,261	1,150	246,319	1,150	244,588	1,172	372,588	22	128,000
User Fees.....	532	102,527	532	108,201	713	161,433	713	164,188	---	2,755
<i>Prescription Drug (PDUFA).....</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>5</i>	<i>1,237</i>	<i>5</i>	<i>1,305</i>	<i>---</i>	<i>68</i>
<i>Medical Device (MDUFA).....</i>	<i>503</i>	<i>96,150</i>	<i>503</i>	<i>102,451</i>	<i>676</i>	<i>153,819</i>	<i>676</i>	<i>156,506</i>	<i>---</i>	<i>2,687</i>
<i>Mammography Quality Standards Act (MQSA).....</i>	<i>29</i>	<i>6,377</i>	<i>29</i>	<i>5,750</i>	<i>32</i>	<i>6,377</i>	<i>32</i>	<i>6,377</i>	<i>---</i>	<i>---</i>
Field.....	533	99,326	533	96,279	531	98,822	531	98,858	---	36
Budget Authority.....	513	83,420	513	83,445	513	82,853	513	82,853	---	---
User Fees.....	20	15,906	20	12,834	18	15,969	18	16,005	---	36
<i>Medical Device (MDUFA).....</i>	<i>11</i>	<i>2,014</i>	<i>11</i>	<i>1,873</i>	<i>10</i>	<i>2,077</i>	<i>10</i>	<i>2,113</i>	<i>---</i>	<i>36</i>
<i>Mammography Quality Standards Act (MQSA).....</i>	<i>9</i>	<i>13,892</i>	<i>9</i>	<i>10,961</i>	<i>8</i>	<i>13,892</i>	<i>8</i>	<i>13,892</i>	<i>---</i>	<i>---</i>
National Center for Toxicological Research (BA Only).....	314	63,331	314	63,331	314	62,901	314	65,200	---	2,299
Family Smoking Prevention and Tobacco Control Act.....	886	596,338	886	754,076	886	592,288	982	662,043	96	69,755
Center (UF Only).....	843	581,438	843	742,641	843	577,489	932	647,493	89	70,004
Field (UF Only).....	43	14,900	43	11,435	43	14,799	50	14,550	7	-249
FDA Headquarters.....	1,168	282,678	1,195	302,146	1,268	315,546	1,298	347,240	30	31,694
Budget Authority.....	742	182,237	769	187,063	742	180,980	759	198,565	17	17,585
User Fees.....	426	100,441	426	115,083	526	134,566	539	148,675	13	14,109
<i>Prescription Drug (PDUFA).....</i>	<i>219</i>	<i>46,202</i>	<i>219</i>	<i>53,970</i>	<i>252</i>	<i>56,236</i>	<i>252</i>	<i>59,272</i>	<i>---</i>	<i>3,036</i>
<i>Medical Device (MDUFA).....</i>	<i>31</i>	<i>5,732</i>	<i>31</i>	<i>8,118</i>	<i>43</i>	<i>10,373</i>	<i>43</i>	<i>10,554</i>	<i>---</i>	<i>181</i>
<i>Generic Drug (GDUFA).....</i>	<i>101</i>	<i>25,050</i>	<i>101</i>	<i>30,587</i>	<i>148</i>	<i>44,859</i>	<i>148</i>	<i>45,568</i>	<i>---</i>	<i>709</i>
<i>Biosimilars (BsUFA).....</i>	<i>9</i>	<i>1,388</i>	<i>9</i>	<i>1,976</i>	<i>8</i>	<i>1,659</i>	<i>8</i>	<i>1,688</i>	<i>---</i>	<i>29</i>
<i>Animal Drug (ADUFA).....</i>	<i>1</i>	<i>947</i>	<i>1</i>	<i>874</i>	<i>4</i>	<i>654</i>	<i>5</i>	<i>1,208</i>	<i>1</i>	<i>554</i>
<i>Animal Generic Drug (AGDUFA).....</i>	<i>---</i>	<i>453</i>	<i>---</i>	<i>212</i>	<i>1</i>	<i>267</i>	<i>3</i>	<i>971</i>	<i>2</i>	<i>704</i>
<i>Family Smoking Prevention and Tobacco Control Act.....</i>	<i>63</i>	<i>19,132</i>	<i>63</i>	<i>19,072</i>	<i>64</i>	<i>19,002</i>	<i>74</i>	<i>27,870</i>	<i>10</i>	<i>8,868</i>
<i>Mammography Quality Standards Act (MQSA).....</i>	<i>2</i>	<i>253</i>	<i>2</i>	<i>274</i>	<i>2</i>	<i>253</i>	<i>2</i>	<i>253</i>	<i>---</i>	<i>---</i>
<i>Food and Feed Recall.....</i>	<i>---</i>	<i>75</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>75</i>	<i>---</i>	<i>75</i>	<i>---</i>	<i>---</i>
<i>Food Reinspection.....</i>	<i>---</i>	<i>480</i>	<i>---</i>	<i>---</i>	<i>2</i>	<i>480</i>	<i>2</i>	<i>480</i>	<i>---</i>	<i>---</i>
<i>Voluntary Qualified Importer Program.....</i>	<i>---</i>	<i>277</i>	<i>---</i>	<i>---</i>	<i>1</i>	<i>277</i>	<i>1</i>	<i>277</i>	<i>---</i>	<i>---</i>
<i>Third Party Auditor Program.....</i>	<i>---</i>	<i>73</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>39</i>	<i>---</i>	<i>39</i>	<i>---</i>	<i>---</i>
<i>Outsourcing Facility.....</i>	<i>---</i>	<i>379</i>	<i>---</i>	<i>---</i>	<i>1</i>	<i>392</i>	<i>1</i>	<i>420</i>	<i>---</i>	<i>28</i>
FDA White Oak Consolidation	---	46,856	---	46,856	---	46,349	---	57,373	---	11,024
Budget Authority.....	---	43,044	---	43,044	---	42,752	---	49,430	---	6,678
User Fees.....	---	3,812	---	3,812	---	3,597	---	7,943	---	4,346
<i>Prescription Drug (PDUFA).....</i>	<i>---</i>	<i>3,812</i>	<i>---</i>	<i>3,812</i>	<i>---</i>	<i>3,597</i>	<i>---</i>	<i>3,792</i>	<i>---</i>	<i>195</i>
<i>Medical Device (MDUFA).....</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>
<i>Generic Drug (GDUFA).....</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>
<i>Biosimilars (BsUFA).....</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>
<i>Animal Drug (ADUFA).....</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>
<i>Animal Generic Drug (AGDUFA).....</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>
<i>Family Smoking Prevention and Tobacco Control Act.....</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>4,151</i>	<i>---</i>	<i>4,151</i>

(Dollars in Thousands)	FY 2017 Final		FY 2017 Actuals		FY 2018 Annualized CR		FY 2019 President's Budget		FY 2019 President's Budget +/- FY 2018 Annualized CR	
	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000
	Other Rent and Rent Related	---	117,147	---	116,653	---	122,740	---	138,793	---
Budget Authority.....	---	71,943	---	71,943	---	71,454	---	86,497	---	15,043
User Fees.....	---	45,204	---	44,710	---	51,286	---	52,296	---	1,010
<i>Prescription Drug (PDUFA).....</i>	---	26,340	---	25,047	---	24,672	---	26,005	---	1,333
<i>Medical Device (MDUFA).....</i>	---	4,174	---	4,174	---	5,187	---	5,278	---	91
<i>Generic Drug (GDUFA).....</i>	---	6,962	---	6,962	---	12,946	---	13,150	---	204
<i>Biosimilars (BsUFA).....</i>	---	633	---	633	---	805	---	819	---	14
<i>Animal Drug (ADUFA).....</i>	---	236	---	236	---	720	---	1,000	---	280
<i>Animal Generic Drug (AGDUFA).....</i>	---	113	---	113	---	273	---	379	---	106
<i>Family Smoking Prevention and Tobacco Control Act.....</i>	---	6,250	---	7,545	---	6,208	---	5,190	---	-1,018
<i>Food and Feed Recall.....</i>	---	43	---	---	---	43	---	43	---	---
<i>Food Reinspection.....</i>	---	204	---	---	---	204	---	204	---	---
<i>Voluntary Qualified Importer Program.....</i>	---	170	---	---	---	170	---	170	---	---
<i>Third Party Auditor Program.....</i>	---	45	---	---	---	24	---	24	---	---
<i>Outsourcing Facility.....</i>	---	34	---	---	---	34	---	34	---	---
GSA Rental Payments	---	232,139	---	220,653	---	238,491	---	239,916	---	1,425
Budget Authority.....	---	170,208	---	170,208	---	169,052	---	168,421	---	-631
User Fees.....	---	61,931	---	50,445	---	69,439	---	71,495	---	2,056
<i>Prescription Drug (PDUFA).....</i>	---	22,607	---	22,607	---	33,373	---	35,175	---	1,802
<i>Medical Device (MDUFA).....</i>	---	7,306	---	6,106	---	8,229	---	8,373	---	144
<i>Generic Drug (GDUFA).....</i>	---	14,920	---	12,471	---	12,594	---	12,793	---	199
<i>Biosimilars (BsUFA).....</i>	---	1,107	---	461	---	339	---	345	---	6
<i>Animal Drug (ADUFA).....</i>	---	1,184	---	---	---	522	---	725	---	203
<i>Animal Generic Drug (AGDUFA).....</i>	---	681	---	---	---	376	---	522	---	146
<i>Family Smoking Prevention and Tobacco Control Act.....</i>	---	13,280	---	8,800	---	13,190	---	12,746	---	-444
<i>Food and Feed Recall.....</i>	---	73	---	---	---	73	---	73	---	---
<i>Food Reinspection.....</i>	---	348	---	---	---	348	---	348	---	---
<i>Voluntary Qualified Importer Program.....</i>	---	290	---	---	---	290	---	290	---	---
<i>Third Party Auditor Program.....</i>	---	77	---	---	---	47	---	47	---	---
<i>Outsourcing Facility.....</i>	---	58	---	---	---	58	---	58	---	---
Color Certification.....	40	9,682	40	9,545	37	10,125	37	10,062	---	-63
Export Certification.....	24	4,696	24	4,546	26	4,696	26	4,696	---	---
Export Certification (Proposed).....	---	---	---	---	---	---	---	4,280	---	4,280
Priority Review Vouchers (PRV) Tropical Disease.....	---	---	---	---	---	---	---	---	---	---
Priority Review Vouchers (PRV) Pediatric Disease	24	7,686	24	4,934	---	7,686	---	7,686	---	---
Over the Counter Monograph (Proposed).....	---	---	---	---	---	---	---	22,000	---	22,000
Food and Drug Safety -- No Year (P.L. 113-6).....	---	---	---	1,972	---	---	---	---	---	---
Food Safety.....	---	---	---	---	---	---	---	---	---	---
Drug Safety.....	---	---	---	1,972	---	---	---	---	---	---
21st Century Cures (BA Only).....	26	20,000	26	12,441	26	19,864	26	70,000	---	50,136
MCMi -- No Year.....	4	10,000	4	1,817	---	9,932	---	---	---	-9,932
Subtotal, Salaries and Expenses.....	17,022	4,743,593	17,022	5,095,337	17,585	5,125,392	17,871	5,786,767	286	661,375
Buildings and Facilities (Budget Authority).....	---	11,788	---	9,243	---	11,708	---	11,788	---	80
Total Program Level	17,022	4,755,381	17,022	5,104,580	17,585	5,137,100	17,871	5,798,555	286	661,455

(Dollars in Thousands)	FY 2017 Final		FY 2017 Actuals		FY 2018 Annualized CR		FY 2019 President's Budget		FY 2019 President's Budget +/- FY 2018 Annualized CR	
	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000
	<i>Non-Field Activities</i>	11,991	3,163,450	11,991	3,586,375	12,479	3,548,742	12,748	4,110,011	269
<i>Field Activities</i>	5,001	1,154,001	5,001	1,108,570	5,080	1,139,274	5,097	1,148,674	17	9,400
<i>White Oak, Rent Activities, and B&F</i>	---	407,930	---	393,405	---	419,288	---	447,870	---	28,582
<i>Food and Drug Safety -- No Year</i>	---	---	---	1,972	---	---	---	---	---	---
<i>21st Century Cures</i>	26	20,000	26	12,441	26	19,864	26	70,000	---	50,136
<i>MCMi -- No Year</i>	4	10,000	4	1,817	---	9,932	---	---	---	-9,932
User Fees:										
Current Law										
<i>Prescription Drug (PDUFA)</i>	3,297	754,524	3,297	905,272	3,206	911,346	3,206	960,568	---	49,222
<i>Medical Device (MDUFA)</i>	595	126,083	595	133,733	781	193,291	781	196,668	---	3,377
<i>Generic Drug (GDUFA)</i>	1,336	323,011	1,336	393,512	1,692	493,600	1,692	501,396	---	7,796
<i>Biosimilars (BsUFA)</i>	113	22,079	113	32,718	227	40,214	227	40,922	---	708
<i>Animal Drug (ADUFA)</i>	82	23,673	82	19,102	100	18,093	119	30,331	19	12,238
<i>Animal Generic Drug (AGDUFA)</i>	53	11,341	53	10,360	53	9,419	85	18,336	32	8,917
<i>Family Smoking Prevention and Tobacco Control Act</i>	949	635,000	949	789,493	950	630,688	1,056	712,000	106	81,312
Subtotal, Current Law	6,425	1,895,711	6,425	2,284,190	7,009	2,296,651	7,166	2,460,221	157	163,570
Indefinite										
<i>Mammography Quality Standards Act (MQSA)</i>	40	20,522	40	16,985	42	20,522	42	20,522	---	---
<i>Color Certification</i>	40	9,682	40	9,545	37	10,125	37	10,062	---	-63
<i>Export Certification</i>	24	4,696	24	4,546	26	4,696	26	4,696	---	---
<i>Export Certification (Proposed)</i>	---	---	---	---	---	---	---	4,280	---	4,280
<i>Priority Review Vouchers (PRV) Tropical Disease</i>	---	---	---	---	---	---	---	---	---	---
<i>Priority Review Vouchers (PRV) Pediatric Disease</i>	24	7,686	24	4,934	---	7,686	---	7,686	---	---
<i>Food and Feed Recall</i>	---	1,434	---	---	5	1,434	5	1,434	---	---
<i>Food Reinspection</i>	---	6,414	---	---	24	6,414	24	6,414	---	---
<i>Voluntary Qualified Importer Program</i>	---	5,300	---	---	20	5,300	20	5,300	---	---
<i>Third Party Auditor Program</i>	---	1,400	---	---	1	712	1	712	---	---
<i>Outsourcing Facility</i>	8	1,370	8	1,130	4	1,417	4	1,520	---	103
<i>Over the Counter Monograph (Proposed)</i>	---	---	---	---	---	---	---	22,000	---	22,000
Subtotal, Indefinite	136	58,504	136	37,140	159	58,306	159	84,626	---	26,320
Total User Fees	6,561	1,954,215	6,561	2,321,330	7,168	2,354,957	7,325	2,544,847	157	189,890
Total Budget Authority, Pre-Transfer	10,461	2,801,166	10,461	2,783,250	10,417	2,782,143	10,546	3,253,708	129	471,565
<i>BA, S&E</i>	10,431	2,759,378	10,431	2,759,749	10,391	2,740,639	10,520	3,171,920	129	431,281
<i>BA, B&F</i>	---	11,788	---	9,243	---	11,708	---	11,788	---	80
Total Mandatory Resources - Directed Transfer	---	---	---	---	---	---	---	---	---	---
<i>21st Century Cures</i>	26	20,000	26	12,441	26	19,864	26	70,000	---	50,136
<i>MCMi -- No Year</i>	4	10,000	4	1,817	---	9,932	---	---	---	-9,932
Total Program Level, Pre-Transfer	17,022	4,755,381	17,022	5,104,580	17,585	5,137,100	17,871	5,798,555	286	661,455
HHS OIG transfer (BA Only)	---	-1,500	---	---	---	-1,490	---	---	---	1,490
Total Budget Authority, Post-Transfer	10,461	2,799,666	10,461	2,783,250	10,417	2,780,653	10,546	3,253,708	129	473,055
Total User Fees	6,561	1,954,215	6,561	2,321,330	7,168	2,354,957	7,325	2,544,847	157	189,890
Total Program Level, Post-Transfer	17,022	4,753,881	17,022	5,104,580	17,585	5,135,610	17,871	5,798,555	286	662,945
Additional Opioids Allocation (non-add)	---	---	---	---	---	---	---	10,000	---	10,000

*For FY 2017 and 2018, the Pre-Transfer levels do not reflect the transfer of \$1.5 million from FDA Headquarters to the HHS Office of Inspector General to support oversight of FDA's expanded authorities. For FY 2019, FDA proposes to discontinue the transfer.

** FTE figures do not include an estimated 79 reimbursable, 2 CRADA, 2 FOIA, 26 PEPFAR, and 3 Zika

***The Drug Quality and Security Act (P.L. 113-54) authorized FDA to collect fees for the licensure and inspection of certain third-party logistics providers and wholesale drug distributors. 21 U.S.C. §§ 360eee-3(c); 353(e)(3). The program is still under development and a fee estimate is not available at this time.

****Color Certification does not reflect the availability of mandatory funds sequestered in the prior fiscal year.

*****The FY 2017, FY 2018, and 2019 columns reflect reallocated funding across the programs addressing reorganizations impacting food and veterinary medicine activities as well as to better align the funding structure to services related to intergovernmental affairs.

*****Does not reflect priority review voucher user fee for Medical Countermeasures as no companies have announced planned use of the voucher.