

CHARGES AND ASSESSMENTS

Food and Drug Administration Department of Health and Human Services Charges and Assessments Fiscal Year 2016 Actuals

Assessments:	\$872,042
NIH eRA Grants Management System	\$169,638
Pilot phase to support migration of FDA Grants Data into the Department's consolidated eRA Grants Management System	
Department Ethics Program	\$700,000
The Office of General Counsel provides legal and related support services to FDA	
Federal Audit Clearinghouse	\$2,404
Fee For Service:	\$45,924,743
Program Support Center/ Office of the Secretary	\$10,732,477
Provides various services to the FDA, including some Information and Systems Management Services	
Financial Management Portfolio (FMP)	\$730,483
Procurement Management Portfolio (PMP)	\$0
Administrative Operations Portfolio (AOP)	\$6,817,398
Includes costs for security, building operations, shredding, storage, graphics, property disposal, trans-share, mail	
Real Estate and Logistics Portfolio	\$3,184,596
Includes building operations, shredding, storage, property disposal,	
Federal Occupational Health (FOH):	\$2,930,519
FDA agency health units and services	
Information & System Management Services	\$24,205,476
Freedom of Information (FOIA)	\$369,139
Unified Financial Management Systems (UFMS)	\$6,496,000
The Program Support Center delivers and manages O&M Services for UFMS by supporting daily operations.	
HCAS Operations and Maintenance	\$2,229,000
HCAS O&M services provide support for daily operations of the HCAS application.	
Information Technology Infrastructure & Operations (ITIO)	\$3,335,553
Telecommunications team offers expertise on Network / Telecommunications / Security. Trusted Internet Connections and IT Security.	
Department IT Management	\$3,463,137
Office of Enterprise Application Development (OEAD)	\$5,903,000
Services include activities for HHS' civilian employees and Commissioned Corps Officers, and maintenance and operation of the systems housing current and historical pay and leave records	
Office of Information Security (OIS)	\$2,409,647
Includes computer security incident response center	
Office of Human Resource Services	\$8,056,271
Includes HR Center services teir I, payroll liaison, systems planning and implemenation	
Jointly Funded Projects:	\$3,445,524
Enterprise Information Management	\$0
FDA's contribution to the HHS Enterprise Infrastructure Fund. Funds are used for Enterprise Information Technology programs/projects outlined in the Enterprise Information Technology Strategic Plan or benefitting the corporate enterprise, such as enterprise buys/licenses.	
International Health Bilateral Agreement	\$1,231,159
Agreement to provide funding in support of the bilateral-multilateral activities performed on behalf of the Public Service by the Office of Global Health Affairs	

Other Jointly Funded Projects	\$2,214,365
CFO Audit of Financial Statements	\$434,693
Audit services to be performed at the FDA in support of the fiscal year 2010 financial statement audit of the Department of Health and Human Services (DHHS) contracted and monitored by Office of the Inspector General (OIG) and its components, and related services.	
Office of Public Health/Blood Safety	\$300,000
Agreement to provide funding for the advisory committee on Blood Safety	
Regional Health Administrators	\$308,010
IAG with OS/Office of Public Health & Science to support ten Regional Health Administrators. Their core mission is to promote understanding of and control functions within their respective regions improvements in public health and to conduct specific management.	
President's Council on Bioethics	\$294,000
TAP to fund the council which advises the President of Bioethical issues related to the advances in biomedical science and technology	
Media Monitoring	\$157,124
Provides Agency leadership and staff with the latest analysis of what the media is reporting about Department-wide and Agency-specific priorities, initiatives, and programs	
Intra-department Council on Native American Affairs	\$15,909
IAG with DHHS, Administration on Children and Families, for staff and administrative support for the Interdepartmental Council for Native American Affairs Committee meetings and assignments.(ICNAA), to conduct semi-annual Council meetings, Executive	
National Science Advisory Board for Biosecurity	\$325,000
Agreement with NIH to develop improved biosecurity measures for classes of legitimate biological research that could be misused to threaten public health or national security	
NIH Negotiation of Indirect Cost Rates (New)	\$18,000
Agreement with NIH/OD to support costs associated with the negotiation of indirect cost rates with commercial organizations	
HHS Broadcast Studio (New)	\$16,979
It is a communication tool used for departmental messaging, both to internal and external audiences and is key to the government-wide open government initiative.	
OPM USAJOBS	\$92,331
Fees charged by OPM to Federal Agencies to cover the cost of providing Federal Employment Information and services. OPM assesses an annual per-capita-fee based on each OPDIV percentage of the Departments total FTE on all paid employees with access to USAJOBS. The cost is distributed within HHS based on each OPDIV percentage of the Departments total FTE.	
President's Advisory Committee on Combating Antibiotic-Resistant Bacteria	\$175,000
Combating Antibiotic Resistant Bacteria, directs that "the Federal Government will work domestically and internationally to detect, prevent, and control illness and death related to antibiotic-resistant infections by implementing measures that reduce the emergence and spread of antibiotic-resistant bacteria and help ensure the continued availability of effective therapeutics for the treatment of bacterial infections"	
National Science Advisory Board for Biosecurity	\$77,319
This will support the administrative management of the Council in efforts to coordinate and collaborate on biosafety and biosecurity issues within HHS.	

Activity	FY 2016 Actual	FY 2017 Estimate	FY 2018 Estimate
Assessments.....	\$ 872,042	\$ 1,038,602	\$ 1,238,722
Fee for Service.....	\$ 45,924,743	\$ 51,162,231	\$ 51,162,231
Program Support Center/OS.....	\$ 10,732,477	\$ 15,795,461	\$ 15,795,461
Federal Occupational Health.....	\$ 2,930,519	\$ 3,309,175	\$ 3,309,175
Information System Management Service.....	\$ 24,205,476	\$ 23,869,450	\$ 23,869,450
Human Resource Center – Rockville, Maryland.....	\$ 8,056,271	\$ 8,188,145	\$ 8,188,145
Jointly Funded Services.....	\$ 3,445,524	\$ 3,516,627	\$ 3,542,645
International Health - Bilateral Agreement.....	\$ 1,231,159	\$ 1,231,159	\$ 1,231,159
Other Jointly Funded Projects	\$ 2,214,365	\$ 2,285,468	\$ 2,311,486
Total.....	\$ 50,242,309	\$ 55,717,460	\$ 55,943,598