

BUDGET AUTHORITY BY ACTIVITY

(dollars in thousands)	FY 2016 Actual	FY 2017 Annualized CR	FY 2018 President's Budget
Salaries and Expenses Account:			
Foods.....	998,230	981,386	910,428
Center.....	300,059	299,491	277,643
Field.....	698,171	681,895	632,785
Human Drugs.....	487,299	486,398	179,139
Center.....	351,135	350,488	94,353
Field.....	136,164	135,910	84,786
Biologics.....	215,308	214,907	95,893
Center.....	173,929	173,606	61,398
Field.....	41,379	41,301	34,495
Animal Drugs and Feeds.....	158,629	158,333	107,606
Center.....	94,001	93,826	49,117
Field.....	64,628	64,507	58,489
Devices and Radiological Health.....	323,157	322,555	140,069
Center.....	240,740	240,292	73,842
Field.....	82,417	82,263	66,227
National Center for Toxicological Research.....	63,329	63,211	60,211
FDA Headquarters.....	189,874	191,201	125,432
FDA White Oak Consolidation.....	48,044	47,953	12,561
Other Rent and Rent Related.....	73,484	73,344	59,889
GSA Rental Payments.....	161,683	176,347	128,490
Subtotal, Salaries and Expenses Account.....	2,719,037	2,715,636	1,819,718
Food and Drug Safety -- No Year (P.L. 113-6).....	2,073	---	---
Food Safety.....	---	---	---
Drug Safety.....	2,073	---	---
21st Century Cures.....	---	20,000	60,000
Buildings and Facilities Account.....	7,539	8,771	8,771
Total Budget Authority.....	2,728,649	2,744,407	1,888,489
FTE.....	10,279	10,453	7,348

*For FY 2016 and FY 2017, the Pre-Transfer levels do not reflect the transfer of \$1.5 million from FDA Headquarters to the HHS Office of Inspector General to support oversight of FDA's expanded authorities. For FY 2018, FDA proposes to discontinue the transfer.

** FTE figures do not include an estimated 81 reimbursable, 2 CRADA, 2 FOIA, 44 PEPFAR, and 17 EBOLA.

***FY 2016 Actuals reflected transfer of \$15 million from the GSA Rent activity to the Foods program. These funds will be used by the Office of Regulatory Affairs to support the relocation of its leased San Francisco District Office and Laboratory located in Alameda, CA.

****The FY 2016, FY 2017, and FY 2018 columns have been updated to reflect reallocated funding across the programs addressing previous reorganizations that consolidated economists in Headquarters and established the Oncology Center of Excellence, as well as to better aligning the funding structure to services related to intergovernmental affairs.