

## SUMMARY OF CHANGES

(dollars in thousands)	Budget Authority	User Fees	Program Level	FTE
<b>FY 2017 Annualized CR.....</b>	<b>2,744,407</b>	<b>1,917,077</b>	<b>4,661,484</b>	<b>16,988</b>
<b>FY 2018 Program Changes</b>				
<b>Budget Authority Changes</b>				
Reductions.....	-127,205	---	-127,205	-391
BA Recalibration.....	-768,713	---	-768,713	-2,714
21st Century Cures.....	40,000	---	40,000	---
<b>Total Budget Authority Changes.....</b>	<b>-855,918</b>	<b>---</b>	<b>-855,918</b>	<b>-3,105</b>
<b>User Fee Changes</b>				
<b>Current Law</b>				
Prescription Drug (PDUFA).....	---	507,658	507,658	1,216
Medical Device (MDUFA).....	---	312,918	312,918	990
Generic Drug (GDUFA).....	---	292,735	292,735	868
Biosimilars (BsUFA).....	---	64,657	64,657	239
Animal Drug (ADUFA).....	---	46,579	46,579	173
Animal Generic Drug (AGDUFA).....	---	7,134	7,134	23
Family Smoking Prevention and Tobacco Control Act.....	---	74,139	74,139	20
<b>Indefinite</b>				
Mammography Quality Standards Act (MQSA).....	---	---	---	---
Color Certification.....	---	380	380	1
Export Certification.....	---	4,280	4,280	---
Priority Review Vouchers (PRV) Tropical Disease.....	---	---	---	---
Priority Review Vouchers (PRV) Pediatric Disease .....	---	---	---	---
Food and Feed Recall.....	---	---	---	5
Food Reinspection.....	---	---	---	24
Voluntary Qualified Importer Program.....	---	---	---	20
Third Party Auditor Program.....	---	---	---	6
Outsourcing Facility.....	---	76	76	---
<b>Subtotal, Current Law.....</b>	<b>---</b>	<b>1,310,555</b>	<b>1,310,555</b>	<b>3,585</b>
<b>Net Program Changes.....</b>	<b>-855,918</b>	<b>1,310,555</b>	<b>454,637</b>	<b>480</b>
<b>Total FDA Request for FY 2018.....</b>	<b>1,888,489</b>	<b>3,227,632</b>	<b>5,116,121</b>	<b>17,468</b>

\* The FY 2017 level does not reflect the transfer of \$1.5 million from FDA Headquarters to the HHS Office of Inspector General to support oversight of FDA's expanded authorities. For FY 2018, FDA proposes to discontinue the transfer.

\*\* FTE figures do not include an estimated 81 reimbursable, 2 CRADA, 2 FOIA, 44 PEPFAR, and 17 EBOLA.

\*\*\*\*The FY 2017 and FY 2018 columns have been updated to reflect reallocated funding across the programs addressing previous reorganizations that consolidated economists in Headquarters and established the Oncology Center of Excellence, as well as to better align the funding structure to services related to intergovernmental affairs.