

## AMOUNTS AVAILABLE FOR OBLIGATION

(dollars in thousands)	FY 2016 Actual	FY 2017 Annualized CR	FY 2018 President's Budget
<u>General Fund Discretionary Appropriation:</u>			
Appropriation.....	2,728,649	2,742,910	1,888,489
<b>Total Discretionary Appropriation.....</b>	<b>2,728,649</b>	<b>2,742,910</b>	<b>1,888,489</b>
<u>Mandatory Appropriation:</u>			
CRADA.....	2,000	2,000	2,000
<b>Total Mandatory Appropriation.....</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<u>Offsetting Collections:</u>			
Non-Federal Sources:.....	1,937,587	1,917,077	3,227,632
<b>Total Offsetting Collections.....</b>	<b>1,937,587</b>	<b>1,917,077</b>	<b>3,227,632</b>
<b>Total Obligations.....</b>	<b>4,668,236</b>	<b>4,661,986</b>	<b>5,118,121</b>

\*For FY 2016 and FY 2017, the levels reflect the transfer of \$1.5 million from FDA Headquarters to the HHS Office of Inspector General to support oversight of FDA's expanded authorities. For FY 2018, FDA proposes to discontinue the transfer.

\*\*FY 2016 Actuals reflected transfer of \$15 million from the GSA Rent activity to the Foods program. These funds will be used by the Office of Regulatory Affairs to support the relocation of its leased San Francisco District Office and Laboratory located in Alameda, CA

\*\*\*The FY 2016, FY 2017, and FY 2018 columns have been updated to reflect reallocated funding across the programs addressing previous reorganizations that consolidated economists in Headquarters and established the Oncology Center of Excellence, as well as to better align the funding structure to services related to intergovernmental affairs.