

## TECHNICAL NOTES

Details in this document may not add to the totals due to rounding. Budget data in this book are presented “comparably” to the FY 2018 Budget, since the location of programs may have changed in prior years or be proposed for change in FY 2018. This approach allows increases and decreases in this book to reflect true funding changes.

## FY 2018 REALLOCATIONS

(Dollars in Thousands)	Oncology Center of Excellence		Economists		Inter- governmental Affairs		Total	
	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000
<b>Salaries and Expenses Account:</b>								
<b>Foods.....</b>	---	---	-18	-3,925	---	-140	-18	-4,065
Center.....			-18	-3,925			-18	-3,925
Field.....						-140		-140
<b>Human Drugs.....</b>	-13	-3,575	---	---	-3	-596	-16	-4,171
Center.....	-13	-3,575			-3	-558	-16	-4,133
Field.....						-38		-38
<b>Biologics.....</b>	---	---	---	---	---	-126	---	-126
Center.....						-115		-115
Field.....						-11		-11
<b>Animal Drugs and Feeds.....</b>	---	---	---	---	---	-17	---	-17
Center.....								
Field.....						-17		-17
<b>Devices and Radiological Health.....</b>	---	---	---	---	---	-83	---	-83
Center.....						-58		-58
Field.....						-25		-25
<b>National Center for Toxicological Research.....</b>								
FDA Headquarters.....	13	3,575	18	3,925	3	962	34	8,462
FDA White Oak Consolidation.....								
Other Rent and Rent Related.....								
GSA Rental Payments.....								
Subtotal, Salaries and Expenses Account.....	---	---	---	---	---	---	---	---
21st Century Cures.....								
<b>Buildings and Facilities Account.....</b>								
Total Budget Authority.....	---	---	---	---	---	---	---	---
Non-Field Activities.....						231		231
Field Activities.....						-231		-231
Rent Activities, B&F, and White Oak.....								

\*Reflects reallocated funding across the programs addressing previous reorganizations that established the Oncology Center of Excellence and consolidated economists in Headquarters, as well as to better align the funding structure to services related to intergovernmental affairs.