

BUDGET AUTHORITY CROSSWALK

(Dollars in Thousands)	FY 2016 Final		FY 2017 Annualized CR		Changes						FY 2018			
					Reductions		BA Recalibration		Total		President's Budget		+/- FY 2017	
	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000
Salaries and Expenses Account:														
Foods.....	3,841	983,263	3,888	981,386	-251	-70,958	---	---	-251	-70,958	3,637	910,428	-251	-70,958
Center.....	1,001	300,069	1,048	299,491	-49	-21,848	---	---	-49	-21,848	999	277,643	-49	-21,848
Field.....	2,840	683,194	2,840	681,895	-202	-49,110	---	---	-202	-49,110	2,638	632,785	-202	-49,110
Human Drugs.....	2,065	487,332	2,121	486,398	-27.0	-17,823	-1,180	-289,436	-1,207	-307,259	914	179,139	-1,207	-307,259
Center.....	1,257	351,163	1,304	350,488	-11,235	-976	-244,900	-976	-256,135	328	94,353	-976	-256,135	
Field.....	808	136,169	817	135,910	-27	-6,588	-204	-44,536	-231	-51,124	586	84,786	-231	-51,124
Biologics.....	806	215,317	821	214,907	-16.0	-7,467	-399	-111,547	-415	-119,014	406	95,893	-415	-119,014
Center.....	572	173,937	582	173,606	-5	-4,789	-380	-107,419	-385	-112,208	197	61,398	-385	-112,208
Field.....	235	41,380	239	41,301	-11	-2,678	-19	-4,128	-30	-6,806	209	34,495	-30	-6,806
Animal Drugs and Feeds.....	807	158,635	817	158,333	-31.0	-8,357	-174	-42,370	-205	-50,727	612	107,606	-205	-50,727
Center.....	476	94,005	480	93,826	-12	-3,817	-167	-40,892	-179	-44,709	301	49,117	-179	-44,709
Field.....	331	64,630	337	64,507	-19	-4,540	-7	-1,478	-26	-6,018	311	58,489	-26	-6,018
Devices and Radiological Health.....	1,647	323,170	1,674	322,555	-55.0	-10,900	-702	-171,586	-757	-182,486	917	140,069	-757	-182,486
Center.....	1,129	240,750	1,148	240,292	-34	-5,758	-652	-160,692	-686	-166,450	462	73,842	-686	-166,450
Field.....	517	82,420	526	82,263	-21	-5,142	-50	-10,894	-71	-16,036	455	66,227	-71	-16,036
National Center for Toxicological Research.....	299	63,331	304	63,211	---	-3,000	---	---	---	-3,000	304	60,211	---	-3,000
FDA Headquarters.....	814	191,549	828	191,201	-11	-8,699	-259	-57,070	-270	-65,769	558	125,432	-270	-65,769
FDA White Oak Consolidation.....	---	48,044	---	47,953	---	---	---	-35,392	---	-35,392	---	12,561	---	-35,392
Other Rent and Rent Related.....	---	73,484	---	73,344	---	---	---	-13,455	---	-13,455	---	59,889	---	-13,455
GSA Rental Payments.....	---	176,683	---	176,347	---	---	---	-47,857	---	-47,857	---	128,490	---	-47,857
Subtotal, Salaries and Expenses Account.....	10,279	2,720,808	10,453	2,715,636	-391.0	-127,204	-2,714	-768,713	-3,105	-895,917	7,348	1,819,718	-3,105	-895,918
21st Century Cures.....	---	---	---	20,000	---	40,000	---	---	---	40,000	---	60,000	---	40,000
Buildings and Facilities Account.....	---	8,788	---	8,771	---	---	---	---	---	---	---	8,771	---	-
Total Budget Authority, Pre-Transfer.....	10,279	2,729,596	10,453	2,744,407	-391	-87,204	-2,714	-768,713	-3,105	-855,918	7,348	1,888,489	-3,105	-855,918
Non-Field Activities.....	5,548	1,414,804	5,694	1,432,115	-111	-19,146	-2,434	-610,973	-2,545	-630,119	3,149	801,996	-2,545	-630,119
Field Activities.....	4,731	1,007,793	4,759	1,005,877	-280	-68,058	-280	-61,036	-560	-129,094	4,199	876,782	-560	-129,095
Rent Activities, B&F, and White Oak.....	---	306,999	---	306,415	---	---	---	-96,704	---	-96,704	---	209,711	---	-96,704
HHS OIG transfer.....	---	-1,500	---	-1,497	---	1,497	---	---	---	1,497	---	-	---	1,497
Total Budget Authority, Post-Transfer.....	10,279	2,728,096	10,453	2,742,910	-391	-85,707	-2,714	-768,713	-3,105	-854,421	7,348	1,888,489	-3,105	-854,421

* For FY 2016 and FY 2017, the Pre-Transfer levels do not reflect the transfer of \$1.5 million from FDA Headquarters to the HHS Office of Inspector General to support oversight of FDA's expanded authorities. For FY 2018, FDA proposes to discontinue the transfer.

**The FY 2016, FY 2017, and FY 2018 columns have been updated to reflect reallocated funding across the programs addressing previous reorganizations that consolidated economists in Headquarters and established the Oncology Center of Excellence, as well as to better align the funding structure to services related to intergovernmental affairs.