

**ALL PURPOSE TABLE**

(Dollars in Thousands)	FY 2016 Final		FY 2016 Actuals		FY 2017 Annualized CR		FY 2018			
							President's Budget		President's Budget +/- FY 2017 CR	
	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000
<b>Foods.....</b>	<b>3,841</b>	<b>1,009,849</b>	<b>3,841</b>	<b>998,230</b>	<b>3,888</b>	<b>992,972</b>	<b>3,686</b>	<b>922,014</b>	<b>-202</b>	<b>-70,958</b>
<i>Budget Authority.....</i>	<i>3,841</i>	<i>998,263</i>	<i>3,841</i>	<i>998,230</i>	<i>3,888</i>	<i>981,386</i>	<i>3,637</i>	<i>910,428</i>	<i>-251</i>	<i>-70,958</i>
<i>User Fees.....</i>	<i>---</i>	<i>11,586</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>11,586</i>	<i>49</i>	<i>11,586</i>	<i>49</i>	<i>---</i>
Center.....	1,001	300,619	1,001	300,059	1,048	300,041	1,001	278,193	-47	-21,848
Budget Authority.....	1,001	300,069	1,001	300,059	1,048	299,491	999	277,643	-49	-21,848
User Fees.....	---	550	---	---	---	550	2	550	2	---
<i>Food and Feed Recall.....</i>	---	243	---	---	---	243	1	243	1	---
<i>Voluntary Qualified Importer Program.....</i>	---	243	---	---	---	243	1	243	1	---
<i>Third Party Auditor Program.....</i>	---	64	---	---	---	64	---	64	---	---
Field.....	2,840	709,230	2,840	698,171	2,840	692,931	2,685	643,821	-155	-49,110
Budget Authority.....	2,840	698,194	2,840	698,171	2,840	681,895	2,638	632,785	-202	-49,110
User Fees.....	---	11,036	---	---	---	11,036	47	11,036	47	---
<i>Food and Feed Recall.....</i>	---	1,000	---	---	---	1,000	4	1,000	4	---
<i>Food Reinspection.....</i>	---	4,575	---	---	---	4,575	19	4,575	19	---
<i>Voluntary Qualified Importer Program.....</i>	---	4,320	---	---	---	4,320	18	4,320	18	---
<i>Third Party Auditor Program.....</i>	---	1,141	---	---	---	1,141	6	1,141	6	---
<b>Human Drugs.....</b>	<b>5,681</b>	<b>1,390,656</b>	<b>5,681</b>	<b>1,451,570</b>	<b>5,935</b>	<b>1,324,422</b>	<b>6,472</b>	<b>1,611,504</b>	<b>537</b>	<b>287,082</b>
<i>Budget Authority.....</i>	<i>2,065</i>	<i>487,332</i>	<i>2,065</i>	<i>487,299</i>	<i>2,121</i>	<i>486,398</i>	<i>914</i>	<i>179,139</i>	<i>-1,207</i>	<i>-307,259</i>
<i>User Fees.....</i>	<i>3,616</i>	<i>903,324</i>	<i>3,616</i>	<i>964,271</i>	<i>3,814</i>	<i>838,024</i>	<i>5,558</i>	<i>1,432,365</i>	<i>1,744</i>	<i>594,341</i>
Center.....	4,648	1,185,398	4,648	1,267,547	4,823	1,119,903	5,397	1,414,764	574	294,861
Budget Authority.....	1,257	351,163	1,257	351,135	1,304	350,488	328	94,353	-976	-256,135
User Fees.....	3,391	834,235	3,391	916,412	3,519	769,415	5,069	1,320,411	1,550	550,996
<i>Prescription Drug (PDUFA).....</i>	<i>2,436</i>	<i>601,643</i>	<i>2,436</i>	<i>617,004</i>	<i>2,522</i>	<i>533,134</i>	<i>3,113</i>	<i>795,071</i>	<i>591</i>	<i>261,937</i>
<i>Generic Drug (GDUFA).....</i>	<i>877</i>	<i>215,867</i>	<i>877</i>	<i>286,312</i>	<i>906</i>	<i>219,018</i>	<i>1,645</i>	<i>451,771</i>	<i>739</i>	<i>232,753</i>
<i>Biosimilars (BsUFA).....</i>	<i>71</i>	<i>16,298</i>	<i>71</i>	<i>12,007</i>	<i>89</i>	<i>16,706</i>	<i>309</i>	<i>72,976</i>	<i>220</i>	<i>56,270</i>
<i>Outsourcing Facility.....</i>	<i>7</i>	<i>427</i>	<i>7</i>	<i>1,089</i>	<i>2</i>	<i>557</i>	<i>2</i>	<i>593</i>	<i>---</i>	<i>36</i>
Field.....	1,033	205,258	1,033	184,023	1,112	204,519	1,075	196,740	-37	-7,779
Budget Authority.....	808	136,169	808	136,164	817	135,910	586	84,786	-231	-51,124
User Fees.....	225	69,089	225	47,859	295	68,609	489	111,954	194	43,345
<i>Prescription Drug (PDUFA).....</i>	<i>38</i>	<i>12,276</i>	<i>38</i>	<i>8,662</i>	<i>51</i>	<i>10,878</i>	<i>162</i>	<i>37,391</i>	<i>111</i>	<i>26,513</i>
<i>Generic Drug (GDUFA).....</i>	<i>187</i>	<i>55,167</i>	<i>187</i>	<i>38,403</i>	<i>236</i>	<i>55,973</i>	<i>314</i>	<i>71,717</i>	<i>78</i>	<i>15,744</i>
<i>Biosimilars (BsUFA).....</i>	<i>---</i>	<i>1,382</i>	<i>---</i>	<i>400</i>	<i>7</i>	<i>1,416</i>	<i>12</i>	<i>2,485</i>	<i>5</i>	<i>1,069</i>
<i>Outsourcing Facility.....</i>	<i>---</i>	<i>264</i>	<i>---</i>	<i>394</i>	<i>1</i>	<i>342</i>	<i>1</i>	<i>361</i>	<i>---</i>	<i>19</i>
<b>Biologics.....</b>	<b>1,341</b>	<b>354,775</b>	<b>1,341</b>	<b>329,156</b>	<b>1,379</b>	<b>339,082</b>	<b>1,409</b>	<b>366,230</b>	<b>30</b>	<b>27,148</b>
<i>Budget Authority.....</i>	<i>806</i>	<i>215,317</i>	<i>806</i>	<i>215,308</i>	<i>821</i>	<i>214,907</i>	<i>406</i>	<i>95,893</i>	<i>-415</i>	<i>-119,014</i>
<i>User Fees.....</i>	<i>534</i>	<i>139,458</i>	<i>534</i>	<i>113,848</i>	<i>558</i>	<i>124,175</i>	<i>1,003</i>	<i>270,337</i>	<i>445</i>	<i>146,162</i>
Center.....	1,102	311,094	1,102	286,622	1,133	295,735	1,174	325,101	41	29,366
Budget Authority.....	572	173,937	572	173,929	582	173,606	197	61,398	-385	-112,208
User Fees.....	530	137,157	530	112,693	551	122,129	977	263,703	426	141,574
<i>Prescription Drug (PDUFA).....</i>	<i>487</i>	<i>123,801</i>	<i>487</i>	<i>102,934</i>	<i>487</i>	<i>109,704</i>	<i>837</i>	<i>226,459</i>	<i>350</i>	<i>116,755</i>
<i>Medical Device (MDUFA).....</i>	<i>43</i>	<i>11,475</i>	<i>43</i>	<i>9,731</i>	<i>55</i>	<i>10,508</i>	<i>128</i>	<i>34,010</i>	<i>73</i>	<i>23,502</i>
<i>Generic Drug (GDUFA).....</i>	<i>---</i>	<i>1,072</i>	<i>---</i>	<i>26</i>	<i>5</i>	<i>1,088</i>	<i>7</i>	<i>1,502</i>	<i>2</i>	<i>414</i>
<i>Biosimilars (BsUFA).....</i>	<i>---</i>	<i>809</i>	<i>---</i>	<i>2</i>	<i>4</i>	<i>829</i>	<i>5</i>	<i>1,732</i>	<i>1</i>	<i>903</i>
Field.....	238	43,681	238	42,534	246	43,347	235	41,129	-11	-2,218
Budget Authority.....	235	41,380	235	41,379	239	41,301	209	34,495	-30	-6,806
User Fees.....	4	2,301	4	1,155	7	2,046	26	6,634	19	4,588
<i>Prescription Drug (PDUFA).....</i>	<i>4</i>	<i>2,084</i>	<i>4</i>	<i>1,152</i>	<i>6</i>	<i>1,847</i>	<i>20</i>	<i>5,311</i>	<i>14</i>	<i>3,464</i>
<i>Medical Device (MDUFA).....</i>	<i>---</i>	<i>217</i>	<i>---</i>	<i>3</i>	<i>1</i>	<i>199</i>	<i>6</i>	<i>1,323</i>	<i>5</i>	<i>1,124</i>

EXECUTIVE SUMMARY

(Dollars in Thousands)	FY 2016		FY 2016 Actuals		FY 2017 Annualized CR		FY 2018			
	Final						President's Budget		President's Budget +/- FY 2017 CR	
	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000
<b>Animal Drugs and Feed.....</b>	<b>925</b>	<b>188,615</b>	<b>925</b>	<b>188,042</b>	<b>948</b>	<b>190,540</b>	<b>920</b>	<b>183,280</b>	<b>-28</b>	<b>-7,260</b>
<i>Budget Authority.....</i>	<i>807</i>	<i>158,635</i>	<i>807</i>	<i>158,629</i>	<i>817</i>	<i>158,333</i>	<i>612</i>	<i>107,606</i>	<i>-205</i>	<i>-50,727</i>
<i>User Fees.....</i>	<i>118</i>	<i>29,980</i>	<i>118</i>	<i>29,413</i>	<i>131</i>	<i>32,207</i>	<i>308</i>	<i>75,674</i>	<i>177</i>	<i>43,467</i>
Center.....	595	122,508	595	122,848	608	124,497	596	121,749	-12	-2,748
<i>Budget Authority.....</i>	<i>476</i>	<i>94,005</i>	<i>476</i>	<i>94,001</i>	<i>480</i>	<i>93,826</i>	<i>301</i>	<i>49,117</i>	<i>-179</i>	<i>-44,709</i>
<i>User Fees.....</i>	<i>118</i>	<i>28,503</i>	<i>118</i>	<i>28,847</i>	<i>128</i>	<i>30,671</i>	<i>295</i>	<i>72,632</i>	<i>167</i>	<i>41,961</i>
<i>Animal Drug (ADUFA).....</i>	<i>81</i>	<i>20,125</i>	<i>81</i>	<i>20,459</i>	<i>87</i>	<i>20,879</i>	<i>236</i>	<i>57,775</i>	<i>149</i>	<i>36,896</i>
<i>Animal Generic Drug (AGDUFA).....</i>	<i>37</i>	<i>8,378</i>	<i>37</i>	<i>8,388</i>	<i>41</i>	<i>9,792</i>	<i>59</i>	<i>14,857</i>	<i>18</i>	<i>5,065</i>
Field.....	331	66,107	331	65,194	340	66,043	324	61,531	-16	-4,512
<i>Budget Authority.....</i>	<i>331</i>	<i>64,630</i>	<i>331</i>	<i>64,628</i>	<i>337</i>	<i>64,507</i>	<i>311</i>	<i>58,489</i>	<i>-26</i>	<i>-6,018</i>
<i>User Fees.....</i>	<i>---</i>	<i>1,477</i>	<i>---</i>	<i>566</i>	<i>3</i>	<i>1,536</i>	<i>13</i>	<i>3,042</i>	<i>10</i>	<i>1,506</i>
<i>Animal Drug (ADUFA).....</i>	<i>---</i>	<i>411</i>	<i>---</i>	<i>378</i>	<i>2</i>	<i>427</i>	<i>8</i>	<i>1,665</i>	<i>6</i>	<i>1,238</i>
<i>Animal Generic Drug (AGDUFA).....</i>	<i>---</i>	<i>259</i>	<i>---</i>	<i>188</i>	<i>1</i>	<i>302</i>	<i>2</i>	<i>570</i>	<i>1</i>	<i>268</i>
<i>Food Reinspection.....</i>	<i>---</i>	<i>807</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>807</i>	<i>3</i>	<i>807</i>	<i>3</i>	<i>---</i>
<b>Devices and Radiological Health.....</b>	<b>2,243</b>	<b>450,221</b>	<b>2,243</b>	<b>447,605</b>	<b>2,289</b>	<b>440,988</b>	<b>2,352</b>	<b>489,696</b>	<b>63</b>	<b>48,708</b>
<i>Budget Authority.....</i>	<i>1,647</i>	<i>323,170</i>	<i>1,647</i>	<i>323,157</i>	<i>1,674</i>	<i>322,555</i>	<i>917</i>	<i>140,069</i>	<i>-757</i>	<i>-182,486</i>
<i>User Fees.....</i>	<i>596</i>	<i>127,051</i>	<i>596</i>	<i>124,448</i>	<i>615</i>	<i>118,433</i>	<i>1,435</i>	<i>349,627</i>	<i>820</i>	<i>231,194</i>
Center.....	1,718	351,990	1,718	354,457	1,743	342,819	1,827	396,261	84	53,442
<i>Budget Authority.....</i>	<i>1,129</i>	<i>240,750</i>	<i>1,129</i>	<i>240,740</i>	<i>1,148</i>	<i>240,292</i>	<i>462</i>	<i>73,842</i>	<i>-686</i>	<i>-166,450</i>
<i>User Fees.....</i>	<i>588</i>	<i>111,240</i>	<i>588</i>	<i>113,717</i>	<i>595</i>	<i>102,527</i>	<i>1,365</i>	<i>322,419</i>	<i>770</i>	<i>219,892</i>
<i>Prescription Drug (PDUFA).....</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>5</i>	<i>1,292</i>	<i>5</i>	<i>1,292</i>
<i>Medical Device (MDUFA).....</i>	<i>556</i>	<i>104,991</i>	<i>556</i>	<i>108,007</i>	<i>563</i>	<i>96,150</i>	<i>1,328</i>	<i>314,750</i>	<i>765</i>	<i>218,600</i>
<i>Mammography Quality Standards Act (MQSA).....</i>	<i>32</i>	<i>6,249</i>	<i>32</i>	<i>5,710</i>	<i>32</i>	<i>6,377</i>	<i>32</i>	<i>6,377</i>	<i>---</i>	<i>---</i>
Field.....	525	98,231	525	93,148	546	98,169	525	93,435	-21	-4,734
<i>Budget Authority.....</i>	<i>517</i>	<i>82,420</i>	<i>517</i>	<i>82,417</i>	<i>526</i>	<i>82,263</i>	<i>455</i>	<i>66,227</i>	<i>-71</i>	<i>-16,036</i>
<i>User Fees.....</i>	<i>8</i>	<i>15,811</i>	<i>8</i>	<i>10,731</i>	<i>20</i>	<i>15,906</i>	<i>70</i>	<i>27,208</i>	<i>50</i>	<i>11,302</i>
<i>Medical Device (MDUFA).....</i>	<i>---</i>	<i>2,199</i>	<i>---</i>	<i>409</i>	<i>12</i>	<i>2,014</i>	<i>62</i>	<i>13,316</i>	<i>50</i>	<i>11,302</i>
<i>Mammography Quality Standards Act (MQSA).....</i>	<i>8</i>	<i>13,612</i>	<i>8</i>	<i>10,322</i>	<i>8</i>	<i>13,892</i>	<i>8</i>	<i>13,892</i>	<i>---</i>	<i>---</i>
<b>National Center for Toxicological Research (BA Only).....</b>	<b>299</b>	<b>63,331</b>	<b>299</b>	<b>63,329</b>	<b>304</b>	<b>63,211</b>	<b>304</b>	<b>60,211</b>	<b>---</b>	<b>-3,000</b>
<b>Family Smoking Prevention and Tobacco Control Act.....</b>	<b>780</b>	<b>564,117</b>	<b>780</b>	<b>476,525</b>	<b>910</b>	<b>563,045</b>	<b>930</b>	<b>625,646</b>	<b>20</b>	<b>62,601</b>
<i>Center (UF Only).....</i>	<i>745</i>	<i>547,454</i>	<i>745</i>	<i>466,776</i>	<i>860</i>	<i>546,413</i>	<i>880</i>	<i>611,096</i>	<i>20</i>	<i>64,683</i>
<i>Field (UF Only).....</i>	<i>35</i>	<i>16,663</i>	<i>35</i>	<i>9,749</i>	<i>50</i>	<i>16,631</i>	<i>50</i>	<i>14,550</i>	<i>---</i>	<i>-2,081</i>
<b>FDA Headquarters.....</b>	<b>1,209</b>	<b>299,524</b>	<b>1,209</b>	<b>301,574</b>	<b>1,273</b>	<b>293,259</b>	<b>1,332</b>	<b>322,486</b>	<b>59</b>	<b>29,227</b>
<i>Budget Authority.....</i>	<i>814</i>	<i>191,549</i>	<i>814</i>	<i>191,374</i>	<i>828</i>	<i>191,201</i>	<i>558</i>	<i>125,432</i>	<i>-270</i>	<i>-65,769</i>
<i>User Fees.....</i>	<i>395</i>	<i>107,975</i>	<i>395</i>	<i>110,200</i>	<i>445</i>	<i>102,058</i>	<i>774</i>	<i>197,054</i>	<i>329</i>	<i>94,996</i>
<i>Prescription Drug (PDUFA).....</i>	<i>208</i>	<i>52,139</i>	<i>208</i>	<i>54,405</i>	<i>213</i>	<i>46,202</i>	<i>358</i>	<i>82,622</i>	<i>145</i>	<i>36,420</i>
<i>Medical Device (MDUFA).....</i>	<i>31</i>	<i>6,259</i>	<i>31</i>	<i>8,293</i>	<i>37</i>	<i>5,732</i>	<i>134</i>	<i>29,260</i>	<i>97</i>	<i>23,528</i>
<i>Generic Drug (GDUFA).....</i>	<i>86</i>	<i>24,690</i>	<i>86</i>	<i>26,680</i>	<i>110</i>	<i>25,050</i>	<i>159</i>	<i>47,270</i>	<i>49</i>	<i>22,220</i>
<i>Biosimilars (BsUFA).....</i>	<i>---</i>	<i>1,354</i>	<i>---</i>	<i>190</i>	<i>7</i>	<i>1,388</i>	<i>20</i>	<i>4,602</i>	<i>13</i>	<i>3,214</i>
<i>Animal Drug (ADUFA).....</i>	<i>2</i>	<i>913</i>	<i>2</i>	<i>813</i>	<i>4</i>	<i>947</i>	<i>22</i>	<i>5,475</i>	<i>18</i>	<i>4,528</i>
<i>Animal Generic Drug (AGDUFA).....</i>	<i>1</i>	<i>388</i>	<i>1</i>	<i>209</i>	<i>1</i>	<i>453</i>	<i>5</i>	<i>1,452</i>	<i>4</i>	<i>999</i>
<i>Family Smoking Prevention and Tobacco Control Act</i>	<i>64</i>	<i>20,789</i>	<i>64</i>	<i>19,119</i>	<i>70</i>	<i>20,749</i>	<i>70</i>	<i>24,815</i>	<i>---</i>	<i>4,066</i>
<i>Mammography Quality Standards Act (MQSA).....</i>	<i>2</i>	<i>248</i>	<i>2</i>	<i>491</i>	<i>2</i>	<i>253</i>	<i>2</i>	<i>253</i>	<i>---</i>	<i>---</i>
<i>Food and Feed Recall.....</i>	<i>---</i>	<i>75</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>75</i>	<i>---</i>	<i>75</i>	<i>---</i>	<i>---</i>
<i>Food Reinspection.....</i>	<i>---</i>	<i>480</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>480</i>	<i>2</i>	<i>480</i>	<i>2</i>	<i>---</i>
<i>Voluntary Qualified Importer Program.....</i>	<i>---</i>	<i>277</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>277</i>	<i>1</i>	<i>277</i>	<i>1</i>	<i>---</i>
<i>Third Party Auditor Program.....</i>	<i>---</i>	<i>73</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>73</i>	<i>---</i>	<i>73</i>	<i>---</i>	<i>---</i>
<i>Outsourcing Facility.....</i>	<i>---</i>	<i>290</i>	<i>---</i>	<i>---</i>	<i>1</i>	<i>379</i>	<i>1</i>	<i>400</i>	<i>---</i>	<i>21</i>
<b>FDA White Oak Consolidation.....</b>	<b>---</b>	<b>52,346</b>	<b>---</b>	<b>48,944</b>	<b>---</b>	<b>51,765</b>	<b>---</b>	<b>56,882</b>	<b>---</b>	<b>5,117</b>
<i>Budget Authority.....</i>	<i>---</i>	<i>48,044</i>	<i>---</i>	<i>48,044</i>	<i>---</i>	<i>47,953</i>	<i>---</i>	<i>12,561</i>	<i>---</i>	<i>-35,392</i>
<i>User Fees.....</i>	<i>---</i>	<i>4,302</i>	<i>---</i>	<i>900</i>	<i>---</i>	<i>3,812</i>	<i>---</i>	<i>44,321</i>	<i>---</i>	<i>40,509</i>
<i>Prescription Drug (PDUFA).....</i>	<i>---</i>	<i>4,302</i>	<i>---</i>	<i>900</i>	<i>---</i>	<i>3,812</i>	<i>---</i>	<i>25,548</i>	<i>---</i>	<i>21,736</i>
<i>Medical Device (MDUFA).....</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>8,072</i>	<i>---</i>	<i>8,072</i>
<i>Generic Drug (GDUFA).....</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>5,571</i>	<i>---</i>	<i>5,571</i>
<i>Biosimilars (BsUFA).....</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>662</i>	<i>---</i>	<i>662</i>
<i>Animal Drug (ADUFA).....</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>80</i>	<i>---</i>	<i>80</i>
<i>Animal Generic Drug (AGDUFA).....</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>17</i>	<i>---</i>	<i>17</i>
<i>Family Smoking Prevention and Tobacco Control Act</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	<i>4,371</i>	<i>---</i>	<i>4,371</i>

(Dollars in Thousands)	FY 2016		FY 2016 Actuals		FY 2017 Annualized CR		FY 2018			
	Final						President's Budget		President's Budget +/-	
	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000
<b>Other Rent and Rent Related</b> .....	---	<b>119,560</b>	---	<b>119,059</b>	---	<b>115,794</b>	---	<b>132,894</b>	---	<b>17,100</b>
<i>Budget Authority</i> .....	---	<i>73,484</i>	---	<i>73,484</i>	---	<i>73,344</i>	---	<i>59,889</i>	---	<i>-13,455</i>
<i>User Fees</i> .....	---	<i>46,076</i>	---	<i>45,575</i>	---	<i>42,449</i>	---	<i>73,005</i>	---	<i>30,556</i>
<i>Prescription Drug (PDUFA)</i> .....	---	<i>29,724</i>	---	<i>26,302</i>	---	<i>26,340</i>	---	<i>34,848</i>	---	<i>8,508</i>
<i>Medical Device (MDUFA)</i> .....	---	<i>4,558</i>	---	<i>5,158</i>	---	<i>4,174</i>	---	<i>12,679</i>	---	<i>8,505</i>
<i>Generic Drug (GDUFA)</i> .....	---	<i>6,862</i>	---	<i>6,862</i>	---	<i>6,962</i>	---	<i>17,702</i>	---	<i>10,740</i>
<i>Biosimilars (BsUFA)</i> .....	---	<i>617</i>	---	<i>617</i>	---	<i>633</i>	---	<i>1,203</i>	---	<i>570</i>
<i>Animal Drug (ADUFA)</i> .....	---	<i>228</i>	---	<i>228</i>	---	<i>236</i>	---	<i>2,101</i>	---	<i>1,865</i>
<i>Animal Generic Drug (AGDUFA)</i> .....	---	<i>97</i>	---	<i>97</i>	---	<i>113</i>	---	<i>252</i>	---	<i>139</i>
<i>Family Smoking Prevention and Tobacco Control Act</i>	---	<i>3,502</i>	---	<i>6,311</i>	---	<i>3,495</i>	---	<i>3,724</i>	---	<i>229</i>
<i>Food and Feed Recall</i> .....	---	<i>43</i>	---	---	---	<i>43</i>	---	<i>43</i>	---	---
<i>Food Reinspection</i> .....	---	<i>204</i>	---	---	---	<i>204</i>	---	<i>204</i>	---	---
<i>Voluntary Qualified Importer Program</i> .....	---	<i>170</i>	---	---	---	<i>170</i>	---	<i>170</i>	---	---
<i>Third Party Auditor Program</i> .....	---	<i>45</i>	---	---	---	<i>45</i>	---	<i>45</i>	---	---
<i>Outsourcing Facility</i> .....	---	<i>26</i>	---	---	---	<i>34</i>	---	<i>34</i>	---	---
<b>GSA Rental Payments</b> .....	---	<b>224,105</b>	---	<b>220,122</b>	---	<b>235,570</b>	---	<b>249,783</b>	---	<b>14,213</b>
<i>Budget Authority</i> .....	---	<i>161,683</i>	---	<i>161,683</i>	---	<i>176,347</i>	---	<i>128,490</i>	---	<i>-47,857</i>
<i>User Fees</i> .....	---	<i>62,422</i>	---	<i>58,439</i>	---	<i>59,223</i>	---	<i>121,293</i>	---	<i>62,070</i>
<i>Prescription Drug (PDUFA)</i> .....	---	<i>25,512</i>	---	<i>25,512</i>	---	<i>22,607</i>	---	<i>53,640</i>	---	<i>31,033</i>
<i>Medical Device (MDUFA)</i> .....	---	<i>7,978</i>	---	<i>7,978</i>	---	<i>7,306</i>	---	<i>25,591</i>	---	<i>18,285</i>
<i>Generic Drug (GDUFA)</i> .....	---	<i>14,705</i>	---	<i>14,705</i>	---	<i>14,920</i>	---	<i>20,213</i>	---	<i>5,293</i>
<i>Biosimilars (BsUFA)</i> .....	---	<i>1,080</i>	---	---	---	<i>1,107</i>	---	<i>3,076</i>	---	<i>1,969</i>
<i>Animal Drug (ADUFA)</i> .....	---	<i>1,141</i>	---	<i>1,141</i>	---	<i>1,184</i>	---	<i>3,156</i>	---	<i>1,972</i>
<i>Animal Generic Drug (AGDUFA)</i> .....	---	<i>583</i>	---	<i>583</i>	---	<i>681</i>	---	<i>1,327</i>	---	<i>646</i>
<i>Family Smoking Prevention and Tobacco Control Act</i>	---	<i>10,592</i>	---	<i>8,520</i>	---	<i>10,572</i>	---	<i>13,444</i>	---	<i>2,872</i>
<i>Food and Feed Recall</i> .....	---	<i>73</i>	---	---	---	<i>73</i>	---	<i>73</i>	---	---
<i>Food Reinspection</i> .....	---	<i>348</i>	---	---	---	<i>348</i>	---	<i>348</i>	---	---
<i>Voluntary Qualified Importer Program</i> .....	---	<i>290</i>	---	---	---	<i>290</i>	---	<i>290</i>	---	---
<i>Third Party Auditor Program</i> .....	---	<i>77</i>	---	---	---	<i>77</i>	---	<i>77</i>	---	---
<i>Outsourcing Facility</i> .....	---	<i>43</i>	---	---	---	<i>58</i>	---	<i>58</i>	---	---
<b>Color Certification</b> .....	<b>36</b>	<b>8,518</b>	<b>36</b>	<b>8,915</b>	<b>36</b>	<b>9,682</b>	<b>37</b>	<b>10,062</b>	<b>1</b>	<b>380</b>
<b>Export Certification</b> .....	<b>26</b>	<b>4,696</b>	<b>26</b>	<b>5,053</b>	<b>26</b>	<b>4,696</b>	<b>26</b>	<b>4,696</b>	---	---
<b>Export Certification (Proposed)</b> .....	---	---	---	---	---	---	---	<b>4,280</b>	---	<b>4,280</b>
<b>Priority Review Vouchers (PRV) Tropical Disease</b> .....	---	---	---	---	---	---	---	---	---	---
<b>Priority Review Vouchers (PRV) Pediatric Disease</b> .....	---	<b>7,686</b>	---	---	---	<b>7,686</b>	---	<b>7,686</b>	---	---
<b>Food and Drug Safety -- No Year (P.L. 113-6)</b> .....	---	---	---	<b>2,073</b>	---	---	---	---	---	---
<b>Food Safety</b> .....	---	---	---	---	---	---	---	---	---	---
<b>Drug Safety</b> .....	---	---	---	<b>2,073</b>	---	---	---	---	---	---
<b>21st Century Cures (BA Only)</b> .....	---	---	---	---	---	<b>20,000</b>	---	<b>60,000</b>	---	<b>40,000</b>
<b>MCMi</b> .....	---	---	---	---	---	---	---	---	---	---
<b>Subtotal, Salaries and Expenses</b> .....	<b>16,381</b>	<b>4,737,999</b>	<b>16,381</b>	<b>4,660,197</b>	<b>16,988</b>	<b>4,652,712</b>	<b>17,468</b>	<b>5,107,350</b>	<b>480</b>	<b>454,638</b>

(Dollars in Thousands)	FY 2016 Final		FY 2016 Actuals		FY 2017 Annualized CR		FY 2018			
							President's Budget		President's Budget +/- FY 2017 CR	
	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000
<b>Buildings and Facilities (Budget Authority).....</b>	---	<b>8,788</b>	---	<b>7,539</b>	---	<b>8,771</b>	---	<b>8,771</b>	---	-
<b>Total Program Level</b>	<b>16,381</b>	<b>4,746,787</b>	<b>16,381</b>	<b>4,667,736</b>	<b>16,988</b>	<b>4,661,484</b>	<b>17,468</b>	<b>5,116,121</b>	<b>480</b>	<b>454,637</b>
Non-Field Activities.....	11,378	3,202,818	11,378	3,177,180	11,854	3,127,943	12,574	3,616,585	720	488,642
Field Activities.....	5,003	1,139,170	5,003	1,092,819	5,134	1,121,641	4,894	1,051,206	-240	-70,435
White Oak, Rent Activities, and B&F.....	---	404,799	---	395,664	---	411,900	---	448,330	---	36,430
<b>User Fees:</b>										
<b>Current Law</b>										
Prescription Drug (PDUFA).....	3,172	851,481	3,172	836,871	3,279	754,524	4,495	1,262,182	1,216	507,658
Medical Device (MDUFA).....	631	137,677	631	139,579	668	126,083	1,658	439,001	990	312,918
Generic Drug (GDUFA).....	1,151	318,363	1,151	372,988	1,257	323,011	2,125	615,746	868	292,735
Biosimilars (BsUFA).....	71	21,540	71	13,216	107	22,079	346	86,736	239	64,657
Animal Drug (ADUFA).....	83	22,818	83	23,019	93	23,673	266	70,252	173	46,579
Animal Generic Drug (AGDUFA).....	38	9,705	38	9,465	43	11,341	66	18,475	23	7,134
Family Smoking Prevention and Tobacco Control Act.....	844	599,000	844	510,475	980	597,861	1,000	672,000	20	74,139
<b>Subtotal, Current Law.....</b>	<b>5,990</b>	<b>1,960,584</b>	<b>5,990</b>	<b>1,905,613</b>	<b>6,427</b>	<b>1,858,572</b>	<b>9,956</b>	<b>3,164,392</b>	<b>3,529</b>	<b>1,305,820</b>
<b>Indefinite</b>										
Mammography Quality Standards Act (MQSA).....	43	20,109	43	16,523	42	20,522	42	20,522	---	---
Color Certification.....	36	8,518	36	8,915	36	9,682	37	10,062	1	380
Export Certification.....	26	4,696	26	5,053	26	4,696	26	4,696	---	---
Export Certification (Proposed).....	---	---	---	---	---	---	---	4,280	---	4,280
Priority Review Vouchers (PRV) Tropical Disease.....	---	---	---	---	---	---	---	---	---	---
Priority Review Vouchers (PRV) Pediatric Disease.....	---	7,686	---	---	---	7,686	---	7,686	---	---
Food and Feed Recall.....	---	1,434	---	---	---	1,434	5	1,434	5	---
Food Reinspection.....	---	6,414	---	---	---	6,414	24	6,414	24	---
Voluntary Qualified Importer Program.....	---	5,300	---	---	---	5,300	20	5,300	20	---
Third Party Auditor Program.....	---	1,400	---	---	---	1,400	6	1,400	6	---
Outsourcing Facility.....	7	1,050	7	1,483	4	1,370	4	1,446	---	76
<b>Subtotal, Indefinite.....</b>	<b>112</b>	<b>56,607</b>	<b>112</b>	<b>31,974</b>	<b>108</b>	<b>58,504</b>	<b>164</b>	<b>63,240</b>	<b>56</b>	<b>4,736</b>
<b>Total User Fees.....</b>	<b>6,102</b>	<b>2,017,191</b>	<b>6,102</b>	<b>1,937,587</b>	<b>6,535</b>	<b>1,917,077</b>	<b>10,120</b>	<b>3,227,632</b>	<b>3,585</b>	<b>1,310,555</b>
<b>Total Budget Authority, Pre-Transfer.....</b>	<b>10,279</b>	<b>2,729,596</b>	<b>10,279</b>	<b>2,730,149</b>	<b>10,453</b>	<b>2,744,407</b>	<b>7,348</b>	<b>1,888,489</b>	<b>-3,105</b>	<b>-855,918</b>
<i>BA, S&amp;E.....</i>	<i>10,279</i>	<i>2,720,808</i>	<i>10,279</i>	<i>2,722,610</i>	<i>10,453</i>	<i>2,735,636</i>	<i>7,348</i>	<i>1,879,718</i>	<i>-3,105</i>	<i>-855,918</i>
<i>BA, B&amp;F.....</i>	<i>---</i>	<i>8,788</i>	<i>---</i>	<i>7,539</i>	<i>---</i>	<i>8,771</i>	<i>---</i>	<i>8,771</i>	<i>---</i>	<i>-</i>
<b>Total Program Level, Pre-Transfer.....</b>	<b>16,381</b>	<b>4,746,787</b>	<b>16,381</b>	<b>4,667,736</b>	<b>16,988</b>	<b>4,661,484</b>	<b>17,468</b>	<b>5,116,121</b>	<b>480</b>	<b>454,637</b>
<b>HHS OIG transfer (BA Only).....</b>	<b>---</b>	<b>-1,500</b>	<b>---</b>	<b>-1,500</b>	<b>---</b>	<b>-1,497</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1,497</b>
<b>Total Budget Authority, Post-Transfer.....</b>	<b>10,279</b>	<b>2,728,096</b>	<b>10,279</b>	<b>2,728,649</b>	<b>10,453</b>	<b>2,742,910</b>	<b>7,348</b>	<b>1,888,489</b>	<b>-3,105</b>	<b>-854,421</b>
<b>Total User Fees.....</b>	<b>6,102</b>	<b>2,017,191</b>	<b>6,102</b>	<b>1,937,587</b>	<b>6,535</b>	<b>1,917,077</b>	<b>10,120</b>	<b>3,227,632</b>	<b>3,585</b>	<b>1,310,555</b>
<b>Total Program Level, Post-Transfer.....</b>	<b>16,381</b>	<b>4,745,287</b>	<b>16,381</b>	<b>4,666,236</b>	<b>16,988</b>	<b>4,659,986</b>	<b>17,468</b>	<b>5,116,121</b>	<b>480</b>	<b>456,135</b>

\*For FY 2016 and FY 2017, the Pre-Transfer levels do not reflect the transfer of \$1.5 million from FDA Headquarters to the HHS Office of Inspector General to support oversight of FDA's expanded authorities. For FY 2018, FDA proposes to discontinue the transfer.

\*\* FTE figures do not include an estimated 81 reimbursable, 2 CRADA, 2 FOIA, 44 PEPFAR, and 17 EBOLA.

\*\*\*The Drug Quality and Security Act (P.L. 113-54) authorized FDA to collect fees for the licensure and inspection of certain third-party logistics providers and wholesale drug distributors. 21 U.S.C. §§ 360eee-3(c); 353(e)(3). The program is still under development and a fee estimate is not available at this time.

\*\*\*\*The FY 2017 estimates for PDUFA and MDUFA reflect the August 2016 Federal Register Notices, including fifth-year adjustments to PDUFA and MDUFA collections.

\*\*\*\*\*Color Certification does not reflect the availability of mandatory funds sequestered in the prior fiscal year.

\*\*\*\*\*FY 2016 Final and Actuals reflected transfer of \$15 million from the GSA Rent activity to the Foods program. These funds will be used by the Office of Regulatory Affairs to support the relocation of its leased San Francisco District Office and Laboratory located in Alameda, CA

\*\*\*\*\*FY 2016 FTE actuals may include fluctuations between pay and non-pay activities for budget authority and user fees associated with medical product review and approval processes when compared to prior fiscal years.

\*\*\*\*\*The FY 2016, FY 2017, and FY 2018 columns have been updated to reflect reallocated funding across the programs addressing previous reorganizations that consolidated economists in Headquarters and established the Oncology Center of Excellence, as well as to better align the funding structure to services related to intergovernmental affairs.

\*\*\*\*\*Does not reflect priority review voucher user fee for Medical Countermeasures as FDA continues to develop an estimated fee level.

\*\*\*\*\*The prescription and generic drug, biosimilar, and medical device user fee programs expire on October 1, 2017. The Budget includes legislative proposals to reauthorize these four user fee programs. The Budget also includes legislative proposals to increase fees for the animal drug and animal generic drug user fee programs in their fifth and final year of authorization.