

GLOSSARY OF TABLES

All-Purpose Table (APT)	Provides comprehensive financial information on the budget at the program, project, and activity (PPA) levels.
Amounts Available for Obligation	Lists the base appropriations followed by any rescissions, supplemental funding, transfers, and any other adjustments to provide a total obligation level for that Fiscal Year.
Appropriations History	Lists the ten year history of appropriations and estimates for FDA’s Salary and Expenses and Building and Facilities appropriations, excluding indefinite user fees.
Budget Authority By Activity	Provides budget authority and FTE for three years: FY 2015, FY 2016, and FY 2017.
Budget Authority Crosswalks	Highlights absorptions, reductions, and increases by program line and major initiative for a given fiscal year – for example Food Safety, Medical Product Safety and Availability, and Rent and Infrastructure – starting from the prior budget year.
Crosscuts	Shows programs that are crosscutting throughout FDA. Each crosscut program line in the table shows a “snapshot” of the funding that is targeted toward a specific area in each fiscal year and provides an indication of resource trends.
Detail of Full-Time Equivalent Employment (FTE)	Provides FTE data by FDA organizational component – such as CFSAN, CDER, CBER, etc. – for each of the three fiscal years included in the CJ (Prior Year, Current Year, and Budget Year) as well as a five-year history of the average General Schedule (GS) grade.
Detail of Positions	Provides information on the number of General Schedule (GS), Executive Level (EX), Executive Service (ES), Commissioned Corps (CC), Administratively Determined (AD), and other positions – including Administrative Law Judges (AL), Wage Grade – across FDA, including a three year history of the average GS levels and salaries.
HIV/AIDS Functional Table	Shows a “snapshot” of the funding in FDA targeted toward HIV/AIDS related programs and activities for five fiscal years and provides a breakout of the funding by program line.
Major Activities Table	Provides an overview of the FDA budget by program and major activities: Food Safety and Medical Product Safety and Availability, including absorptions, reductions, and increases.

Object Classification Tables	Provides information by object class for budget authority, user fees, and total program level – which is a combination of both budget authority and user fees. Object classes are categories that present obligations by the items or services purchased by the Federal Government.
Physicians’ Comparability Allowance (PCA)	Provides information on physicians’ comparability allowances that are paid to eligible Government physicians (including dentists) in order to recruit and retain them. The PCA is paid only to physicians serving in positions for which there is a significant recruitment and retention problem.
Salaries and Expenses	Breakdowns all salaries and expenses incurred by FDA by object class. The totals for each object class match the object classification tables for budget authority, user fees, and total program level. This table excludes object classes 31.0 to 43.0, when compared to the Object Classification tables.
Summary of Changes	Summarizes the changes in estimates from FY 2016 to FY 2017 and explains those changes on an item-by-item basis by budget authority, user fees, program level, and FTE.