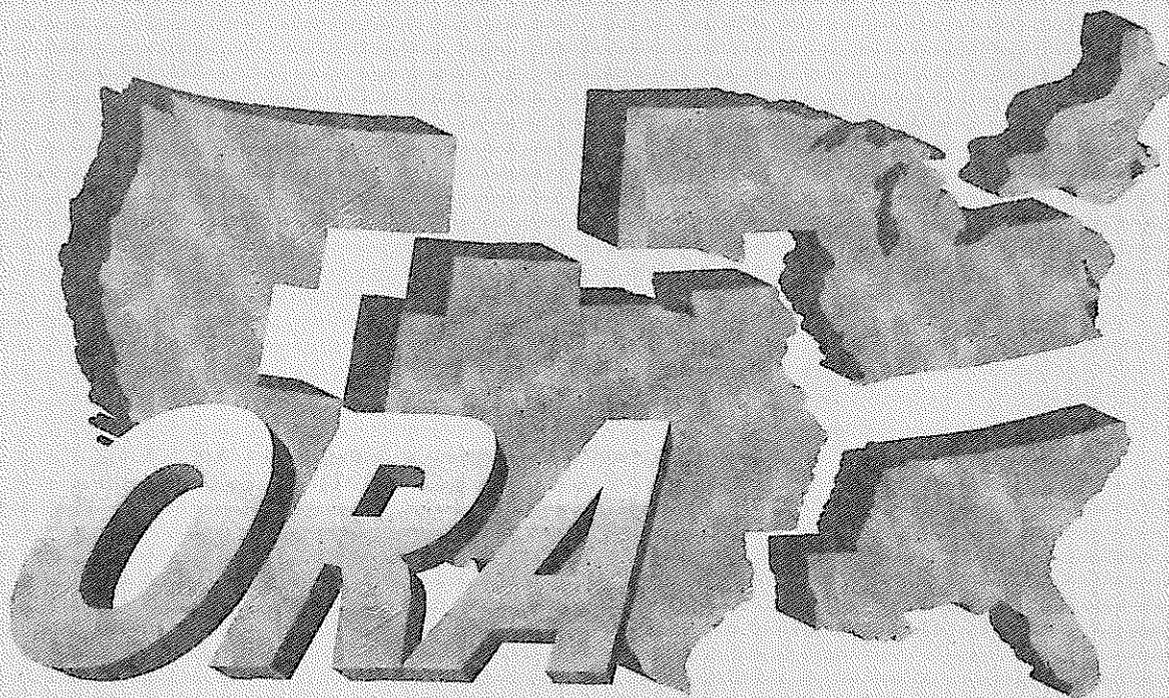

FY 2001



**DEPT OF HEALTH & HUMAN SERVICES
PUBLIC HEALTH SERVICE
FOOD & DRUG ADMINISTRATION**



**PROGRAM PLANNING & WORKFORCE
MANAGEMENT BRANCH
DPEM/ORM/ORA**

CBER: FY 2001 - Final Workplan - Reasons For Change

PAC	Program/Assignment	Final FTEs FY 2000	Final FTEs FY 2001	FY01 - FY00 Difference	Reason for Change
41001,A	Lic'd Therapeutic Drug Products	3.5	3.8	0.3	Budget Increase
41R841	Mutual Recognition Agreement	0.3		-0.3	CBER reprogramming.
41002	Tissue Establishments	7.4	9.3	1.9	Budget Increase
41808	Good Laboratoy Practices	*	*		
41809	Institutional Review Board	*	*		
41810	Sponsors, CROs, Monitors	1.5	1.5	0.0	
41811	Clinical Investigators	3.9	6.4	2.5	Budget Increase
41	Therapeutics	16.6	21.0	4.4	
42001, A, B	Blood Banks	60.5	60.5	0.0	Budget Increase
C, D, E	Foreign Blood Bank Inspections	0.9	1.0	0.1	Budget Increase
42002	Source Plasma Establishments	11.7	11.7	0.0	
42006,A	Plasma Derivatives of Human Origin	4.1	4.6	0.5	Budget Increase
42007	Exam of Blood/Components - Import	2.2	2.5	0.3	Budget Increase
42008,A	Licensed Viral Marker Test Kits	4.0	4.0	0.0	
42809	Institutional Review Board	*	*		
42810	Sponsors, CROs, Monitors	*	*		
42811	Clinical Investigators	1.0	1.0	0.0	
42811 **	Foreign BIMO Inspections	1.1	1.0	-0.1	CBER reprogramming.
42830LC	Medical Device Manufacturers (Biol)	2.0	2.5	0.5	Budget Increase
42R816	ORA/Center Directed Research Projects		0.5	0.5	Budget Increase
42	Blood & Blood Products	87.5	89.3	1.8	
45001,A	Licensed Allergenic Products	2.5	2.7	0.2	Budget Increase
45002,A	Vaccine Products	5.3	5.6	0.3	Budget Increase
45809	Institutional Review Board	*	*		
45810	Sponsors, CROs, Monitors	*	*		
45811	Clinical Investigators	2.1	2.9	0.8	Budget Increase
45	Vaccines & Allergenic	9.9	11.2	1.3	
	BIOLOGICS TOTALS	114.0	121.5	7.5	

BIMO: 41808 & 41809 are Planned under 41810; 42809 & 42810 are Planned under 42811;
45809 & 45810 are Planned under 45811.

** Foreign BIMO Inspections include GLPs, and Clinical Investigators in PPS 41, 42, & 45.
and are planned under 42811.

CDER: FY 2001 FINAL WORKPLAN - REASON FOR CHANGE

PAC	PROGRAM/ASSIGNMENTS	FTEs 2000	FTEs 2001	FTE DIFF	Reason for CHANGE
46832	NDA Pre-Approval/Meth Valid.(Domestic)	37.5	37.5	0.0	No change
46832	NDA Pre-Approval/Meth. Valid. (Foreign)	20.7	18.8	-1.9	Reprogramming
46843	NDA Post-Approval Audit Insp. (Domestic)	1.0	0.0	-1.0	Budget cut
46843	NDA Post-Approval Audit Inspects.(Foreign)	1.0	0.0	-1.0	Budget cut
46	New Drug Evaluation	60.2	56.3	-3.9	
48001	In Vivo Bioequivalence (Domestic)	3.1	4.0	0.9	Reprogramming
48001/1	In Vivo Bioequivalence Foreign)	5.0	6.9	1.9	Reprogramming
48808	Good Laboratory Practices	6.0	6.0	0.0	No change
48809	Institutional Review Boards	9.5	9.8	0.3	Reprogramming
48809A	Radioactive Drug Research Committee	0.3	0.3	0.0	No change
48810	Sponsors, Contract Research Orgs./Monitors	5.0	3.8	-1.2	Reprogramming
48811	Clinical Investigators	23.4	23.4	0.0	No change
48	Bioresearch Monitoring	52.3	54.2	1.9	
52002	New Drugs RX Without Approved NDAs	1.5	1.5	0.0	No change
52004	In Vitro Research	4.0	1.0	-3.0	Budget Cut
52832	ANDA Pre-Approval/Meth Valid (Domestic)	36.0	34.5	-1.5	Budget Cut
52832	ANDA Pre-Approval/Meth Valid (Foreign)	11.6	10.6	-1.0	Budget Cut
52843	ANDA Post-Approval Audit Insp.(Domestic)	1.5	0.0	-1.5	Budget cut
52843	ANDA Post-Approval Audit Insp.(Foreign)	1.0	0.0	-1.0	Budget cut
52R816	ORA/Center Directed Research Projects	0.7	0.4	-0.3	Research cut
52	Generic Drug Evaluation	56.3	48.0	-8.3	
53001A,	Adverse Drg. Exp. Rpt. Regul.Domestic	4.0	6.3	2.3	Reprogramming
53001A,	Adverse Drg. Exp. Rpt. Regul.Foreign	4.0	1.7	-2.3	Reprogramming
53	Postmarket Surv. & Epidemiology	8.0	8.0	0.0	
56002	Drug Process Inspections-Domestic	102.7	93.7	-9.0	Budget cut
56002	Drug Process Inspections-Foreign Non-MRA	9.1	9.1	0.0	No change
56R841	Mutual Recogniton Agreement Activities	5.7	5.7	0.0	No change
56008	Drug Prdt. Surveillance- Domestic Surveys	18.0	17.0	-1.0	Budget cut
56008B	Drug Product Surveillance District-Init	1.0	0.0	-1.0	Budget cut
56008H	Drug Product Surveillance- Import Drugs	16.1	16.1	0.0	No change
56008J	Drug Product Surveillance-(Domestic Import)	14.9	14.9	0.0	No change
56014,A	Drug Listing	0.5	0.0	-0.5	Budget cut
56020A	Methods Validation Assessment	3.0	2.0	-1.0	Budget cut
56021A/	Drug Quality Reporting Systems-DQRS	3.9	3.9	0.0	No change
56022/A	Enforcement -Rx Drg. Marketing Act	1.0	0.0	-1.0	Budget cut
56818	Government-Wide Quality Assurance	1.0	0.0	-1.0	Budget cut
56D015	Pharmacy Compounding Assignments	0.0	1.0	1.0	New Program
56R816	ORA/Center Directed Research Project	4.0	4.9	0.9	Research add.
56R838	Forensic Evaluation/Sample Analysis	9.0	9.0	0.0	
56	Drug Quality Assurance	189.9	177.3	-12.6	
58D800	Prescription Drug Promotion Investigations	0.5	0.0	-0.5	Budget cut
58	Prescription Drug Advert. & Labeling	0.5	0.0	-0.5	
61003	OTC Drug Monograph Implementation	2.0	0.0	-2.0	Budget cut
61	Over-The-Counter Drug Evaluation	2.0	0.0	-2.0	
63001	Fraudulent Drugs	2.5	2.5	0.0	No change
63D012	Internet Sales Investigations	11.0	11.0	0.0	No change
63	Health Fraud: Human Drugs	13.5	13.5	0.0	
88---	Shelf Life Extension Projects (No FTEs)	0.0	0.0	0.0	No change
88	Interagency Cooperative Activities	0.0	0.0	0.0	
CDER Total Operational FTEs		382.7	357.3	-25.4	

CVM: FY 2001 WORKPLAN - REASONS FOR CHANGE

PAC	PROGRAM/ASSIGNMENT	FTEs FY	FTEs FY	FTEs Differ- ence	REASON FOR CHANGE
68001	NADA Pre-Approval Inspections	7.8	8.3	0.5	CVM Reprogramming
	Foreign Inspections	(1.6)	(1.6)	0.0	
68808*	(Pre-Market) GLP and Spon/Mon/Con	1.4	2.6	1.2	CVM Reprogramming
68810	Sponsors Contract Research Orgs./Monitors	*	*		
68811	(Pre-Market) Clinical Investigators	2.5	2.5	0.0	
68	Pre-Approval Evaluation of Animal Drugs and Food Additives	11.7	13.4	1.7	
71001/71R841	Drug Process & New Animal Drug Inspections	12.2	15.2	3.0	Budget Increase
71003A-E**	Feed Contaminants	14.0	13.2	-0.8	Budget Cut
71003F	BSE Feed Contaminants	(2.8)	(0.9)	-1.9	Budget Cut
71004/A	Feed Manufacturing	15.0	8.3	-6.7	Budget Cut
71004F	BSE Medicated Feeds (Licensed)	(1.0)	(0.3)	-0.7	Budget Cut
71004G	BSE Medicated Feeds (Unlicensed)	(8.0)	(2.7)	-5.3	Budget Cut
71006	Illegal Drug Residues in Meat and Poultry	11.2	11.6	0.4	CVM Reprogramming
71006F	BSE Illegal Drug Residue	(0.7)	(0.4)	-0.3	Budget Cut
71008	National Drug Residue Milk Monitoring Program	1.4	1.4	0.0	
71R816***	ORA/Center Directed Research Projects	6.0	6.0	0.0	
71R831/71R838	Forensic Evaluation and Analysis	0.7	0.7	0.0	
71	Monitoring of Marketed Animal Drugs, Feeds and Devices	60.5	56.4	-12.3	
Total Operational FTEs		72.2	69.8	-10.6	

* Includes resources for 68810 Sponsors Contract Research Orgs./Monitors

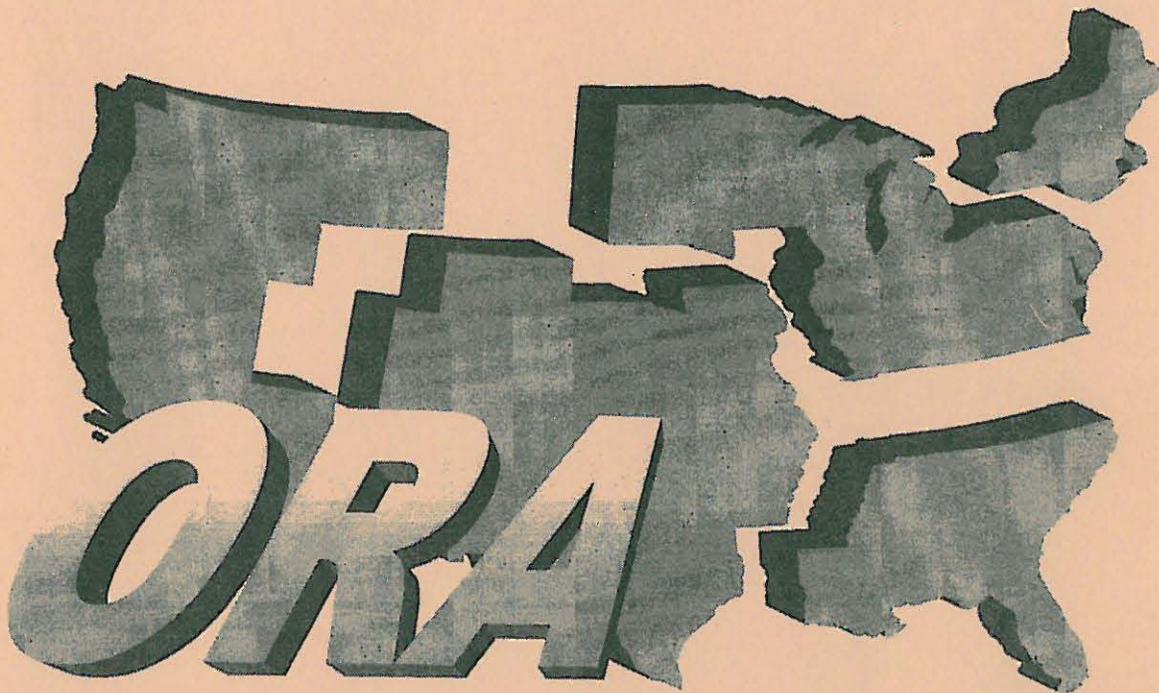
** Includes: 71R833, 99R833, and 71R824

CDRH: FY 2001 FINAL WORKPLAN - REASONS FOR CHANGE

PAC	PROGRAM/ASSIGNMENT	FTEs	FTEs	FTEs	REASON FOR CHANGE
		FY 2000	FY 2001	Differ- ence	
81010	Med Dev Problem Reporting-MDR F/U	2.0	1.5	-0.5	CDRH/Field Comm FY 2001 Budget Cut; CDRH Change Prog Title--deletes DEN
81015	MDR User Reporting F/U Inspections	1.0	0.5	-0.5	CDRH/Field Comm FY 2001 Budget Cut
81	Postmarket Assurance: Devices	3.0	2.0	-1.0	
82008	Monitoring Device of Foreign Origin-Imports	14.4	14.9	0.5	Additional Filer Evaluation Hours
82009	Suspected Deceptive & Fraudulent Devices	0.9	0.0	-0.9	Program eliminated due to CDRH/Field Comm FY 2001 Budget Cut
82818	Govt-Wide Quality Assurance Program	0.3	0.0	-0.3	Program eliminated due to CDRH/Field Comm FY 2001 Budget Cut
82845	Inspection of Medical Dev Mfgs: GMP	67.2	65.0	-2.2	CDRH/Field Comm FY 2001 Budget Cut
82845	Foreign Inspection of Medical Dev Mfgs: GMP	12.0	12.0	0.0	
82R841	Mutual Recognition Agreement (MRA)	4.3	2.0	-2.3	CDRH/Field Comm FY 2001 Budget Cut
82845S	Inspection of Medical Dev Mfgs: Cont Sterilizers	1.0	1.0	0.0	
82Z002	Condom Assignment	4.5	4.0	-0.5	CDRH/Field Comm FY 2001 Budget Cut
82Z003	Mfgs & Importers of Surgical/Exam Gloves	9.2	9.2	0.0	
82Z800	Center Initiated Assignments	2.6	4.1	1.5	Reprogramming of resources from MQSA
82R816	ORA/Center Directed Research Projects	7.9	6.8	-1.1	Reduced Research resources
82R838	Forensic Analysis	0.3	0.3	0.0	
82	Compliance: Devices	124.6	119.3	-5.3	
83001/A	Med Dev Premkt Approval & Postmkt Inspec	8.0	7.9	-0.1	CDRH/Field Comm FY 2001 Budget C
83001/A	Foreign Med Dev Premkt Approval & Postmkt Insp	1.1	1.1	0.0	
83003	510(k) Premarket Approval Inspections	4.1	3.7	-0.4	CDRH/Field Comm FY 2001 Budget Cut
83003	Foreign 510(k) Premarket Approval Inspections	0.3	0.3	0.0	
83808-11/A	Bioresearch Monitoring	18.9	16.9	-2.0	CDRH/Field Comm FY 2001 Budget Cut
83	Project Evaluation: Devices	32.4	29.9	-2.5	
84Z002	Test Method Development & Evaluation	8.0	6.0	-2.0	CDRH/Field Comm FY 2001 Budget Cut
84R816	ORA/Center Directed Research Projects	1.4	1.8	0.4	Increased Research resources
84	Science: Devices	9.4	7.8	-1.6	
85014	Mammography Facilities Inspection Program	23.2	21.7	-1.5	Reduced FDA MQSA Wkld Obligation; resources reprogrammed to 82Z800
85014	Foreign Mammography Facilities Inspections	0.1	0.1	0.0	
85	Mammography Quality Standards Act (MQSA)	23.3	21.8	-1.5	
86001	Inspection of Mfgs of Laser Products	5.2	4.2	-1.0	CDRH/Field Comm FY 2001 Budget Cut
86001	Foreign Inspection of Mfgs of Laser Products	0.2	0.2	0.0	
86002	Field Implementation of Sunlamp Products	0.7	0.7	0.0	
86003	Field Compliance Testing of Diag X-Ray Equip	9.8	9.8	0.0	
86004	Field Compliance Testing of Cab X-Ray Equip	0.5	0.5	0.0	
86006A-F	Compliance Testing of Elec Prod at WEAC	3.4	3.4	0.0	
86006A-F	Foreign Inspections: Comp Testing of Elec Prod	1.8	1.8	0.0	
86007	Imported Electronic Products	3.6	3.6	0.0	
86008	Med Dev & Rad Hlth Use Control & Pol Implem	5.1	4.8	-0.3	Loss of 1 RRHR
86009	Emergency Planning & Response Activities	1.2	1.0	-0.2	Loss of 1 RRHR
86010	Federal Facilities Survey Program	1.4	1.1	-0.3	CDRH/Field Comm FY 2001 Budget Cut
86	Radiation Control & Health Safety Act (RCHSA)	32.9	31.1	-1.8	
Total Operational FTEs		225.6	211.9	-13.7	

FY 2001

PART I - PLANNING GUIDANCE



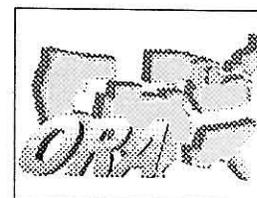
DEPT OF HEALTH & HUMAN SERVICES
PUBLIC HEALTH SERVICE
FOOD & DRUG ADMINISTRATION



PROGRAM PLANNING & WORKFORCE
MANAGEMENT BRANCH
DPEM/ORM/ORA

PART I - PLANNING GUIDANCE

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GENERAL PLANNING GUIDANCE

A. PLAN OVERVIEW

1. OBJECTIVE

The purpose of this workplan is to provide field managers with resources and output projections deemed necessary to carry out FDA's mission in the field during the period, October 1, 2000 to September 30, 2001.

The workplan is designed to be an effective management tool which can be revised to accommodate emergency situations and unforeseen changes in program priorities. The goals provided in the workplan should be interpreted as statements of intent rather than as rigid requirements. Ideally, field offices should accomplish all planned operations and use all planned resources. If it is determined during the early months of the fiscal year that the planned operations will not require the use of the resources planned for a project or program category, alternative plans should be developed for the accomplishment of additional work in the same project or program activity.

Whenever it is determined that a region is unable to complete a significant portion of the workplan obligations because of emergencies or other unforeseen circumstances, the RFDD should inform the Director, Office of Resource Management, in writing, identifying the problem(s) and the recommended course of action. ORA management will work with the appropriate center director(s) to resolve the situation.

2. AN OVERVIEW OF FDA'S PROGRAM AND PROJECT STRUCTURE (PPS)

The Field Workplan is developed within the framework of FDA's Program and Project Structure (PPS) formerly Program Management System (PMS). This system utilizes a structure of programs and projects to provide a common language for planning and strategic decision-making in FDA.

More specifically, the PPS is used as the common denominator for tactical and strategic operations including:

- Long-range planning
- Budgeting
- Operational planning
- FDA accounting system
- Developing financial operating plans
- Satisfying HHS reporting requirements
- Implementing evaluation programs
- Center and ORA project reporting of obligations

2. AN OVERVIEW OF FDA'S PROGRAM AND PROJECT STRUCTURE (PPS) (Continued)

The PPS assures that appropriate types and levels of resources can be allocated, reported, and managed by means of a system of organized priorities and objectives.

All budgeted field operational resources are accounted for in the projected compliance programs and assignments.

A significant portion of the allocated resources is covered by general guidance programs that provide the flexibility necessary for the Regional Food and Drug Directors to respond properly to emergencies and problems indigenous to their regions and districts.

3. TERMS AND DEFINITIONS

During FY 2001, the Program and Project Structure (PPS) will function under the following framework:

TERM	DEFINITION	EXAMPLE
Budget Activity	The broadest of classifications, this is the basic breakdown of FDA's areas of activity used in developing and implementing the FDA budget and ancillary justifications.	Foods
Program Activity	A general mission-oriented activity comprised of one or more projects.	Food and Cosmetics
Projects	A group of compliance programs/assignments which together form a work effort towards a common objective. Each project is identified by a two-digit code.	03 Foodborne Biological Hazards
Compliance Programs	<p>Informative and instructive documents concerning field operations (prepared by centers and ORA).</p> <p>a. General Guidance Programs: contain instructions as to general approach and requirements in carrying out certain operations. These programs do not include assignments relating to specific establishments or products. Instead, they provide resource and output projections by district, thus giving field managers latitude to meet particular problems unique to their region or district.</p> <p>b. Specific Action Programs, Assignments and/or Special Surveys:</p> <p>(1) Industry and Product Regulatory Survey and Action Programs - provide guidance and direction in approaching certain problems and an operational schedule with specific assignments to the field.</p>	<p>Import Foods - General Program</p> <p>Import and Domestic Micro Assignment (FSI)</p>

3. TERMS AND DEFINITIONS (Continued)

TERM	DEFINITION	EXAMPLE
	(2) Surveys – provide guidance and direction to enable the field to perform surveys according to a specific operational schedule.	Drug Product Surveillance--Center Initiated Surveys
	In general, the compliance programs and assignments serve the following purposes:	
	<ul style="list-style-type: none"> a. Recognize and deal with problem areas. b. Determine the degree of noncompliance with respect to recognized problems. c. Gather data for the promulgation of regulations or establishing administrative guide lines. d. Direct numbers/hours, and kinds of operations to be performed by field offices. 	
Operations	The quantifiable activities to be done by field personnel.	Inspections, Sample Collections, Samples to be Examined, etc.

Appendix I lists all FY 2001 PPS Projects.

4. RESOURCE MANAGEMENT

- a. **FTE Positions:** The workplan is based on operational full time equivalent (FTE) positions.
- b. **Operational and PDA Positions:** All budgeted field positions are classified as either operational or program direction and assistance (PDA). (See table on page 4.)

(1) **Operational Positions** - those positions where the employees' work time is generally expended in the direct performance of the primary activities of the field force. These include establishment inspections, investigations, entry reviews, filer evaluations, label exams, field exams, sample collections, sample analyses, compliance activities, public affairs activities, and consultative activities with state/local/other federal agencies (e.g., cooperative food programs and radiological health programs).

A detailed listing of the resource allocations for the various operational position classes appears in Appendix IV.

(2) **PDA Positions** - those positions where the employees provide direction and support to the primary field activities. These include program management and direction, investigational and laboratory supervision, general administration, clerical support, and laboratory and office services.

CLASSIFICATION OF FIELD PERSONNEL: OPERATIONAL AND PDA

FIELD COMPONENT	OPERATIONAL	PDA
REGIONAL OFFICE		
	Shellfish Consultant Regional Radiological Health Representative Milk & Food Service Consultant Small Business Assistance Coordinator Electro Optic Specialist	All other personnel
DISTRICT OFFICE		
Office of the Director	Public Affairs Specialist Public Affairs Technician	All other personnel
Administrative Branch	None	All administrative personnel
Compliance Branch	Branch Director Compliance Officer Compliance Technician	All other personnel
Investigations Branch	Investigator Engineer Recall and Emergency Coordinator Inspector Compliance Officer Compliance Technician	Branch Director Supervisory Investigators Director's Secretary Secretary/Clerk/Typist Inspector's Aide Consumer Safety Technician
Laboratory Branch National Laboratory Regional Laboratory	Analyst (Chemist, Microbiologist, Engineer, Physicist, Entomologist, Biologist) Engineering Technician Physical Science Technician Biological Science Technician Research Center Director Research Analyst	Laboratory Director Branch Director Supervisory Analyst Instrument Maintenance Technician Sample Custodian Director's Secretary Laboratory Worker Secretary/Clerk/Typist Physical Science Aide Biological Science Aide Quality Management

5. WORK ASSIGNMENT TO FIELD LABORATORIES (LABORATORY SPECIALIZATION)

The basic policy followed by the ORA planning staff is to plan analytical work to the designated servicing laboratory for a specific collecting district or, if appropriate, national coverage. The designation of a servicing laboratory may in part be predicated on specialized equipment/expertise or the transition due to the closure and restructuring of laboratories as per the ORA 21 laboratory consolidation plan.

The FY 2001 ORA Workplan reflects assignment of work in multipurpose (Regional) laboratories (Arkansas, Northeast, Pacific Northwest, Pacific Southwest, and Southeast); speciality laboratories (Forensic Chemistry Center (FCC), Philadelphia, San Juan, and Winchester Engineering and Analytical Center (WEAC)); or interim laboratories (Denver, Detroit, Kansas City, San Francisco).

Appendix III represents the current capabilities of ORA's laboratories under the ORA 21 Laboratory Specialization Plan. Changes should be noted in relation to the FY 2001 ORA Field Workplan.

6. RELATION TO OTHER PLANS

The FY 2001 ORA Field Workplan is the product of a series of planning and budget operations. It represents the conversion of objectives and directions effected by Congress, OMB, HHS, PHS, OC, Associate Commissioners, the Centers, and the ORA organization into projected program outputs and resource allocations.

- a. **Annual FDA Program Planning Process:** The objective of this planning activity is to provide the basis for the development of future budget requests for FDA. Projections are provided for accomplishment objectives at various levels of funding. The results of this planning process are used to provide support for the development of FDA priorities, budget requests to DHHS, and FDA planning.

The planning process proposes and develops initiatives or strategies for Agency use in the budget process. The strategies reflect the Commissioner's intentions for the future of FDA.

- b. **Annual FDA Congressional Budget Request:** The primary basis for this Workplan is the FY 2001 FDA budget. This budget outlines the planned Agency direction and objectives in relation to each of the major budget categories. Resource levels expressed in the budget provide the basis for the development of compliance programs and assignments. Work assignments projected for each district and region in these compliance programs provide the matrix against which staffing guidelines are developed. The request to Congress is not the level at which FDA is funded. The final appropriation amount, usually not known until just before the new fiscal year, historically is lower than the requested level except for special areas, i.e., FSI.

B. FY 2001 GUIDANCE

This section provides guidance in relation to programmatic objectives and operational requirements related to the FY 2001 Workplan.

1. COMPLIANCE POLICY AND PHILOSOPHY

Formal methods of issuing FDA compliance policy/philosophy are:

- Federal Register Announcements and the Code of Federal Regulations
- Compliance Policy Guides Manual
- Regulatory Procedures Manual

Less formal methods of issuing FDA compliance policy/philosophy include:

- Regulatory action recommendation memoranda from centers to the field
- Letters and speeches to industry and other outside associations or individuals by the centers or other FDA units
- Memoranda issued by centers or other headquarters units on specific current activities
- ORA Conference calls

All of the above sources should be monitored and referred to for FDA compliance policy/philosophy and all are used in the development of the ORA Field Workplan.

2. ORA CONTACTS FOR WORKPLAN-RELATED PROBLEMS

General inquiries or problems experienced by field managers concerning programs in the Field Workplan should be addressed to the planning analyst identified in the workplan (Form FDA 2622) as responsible for the program/project. In their absence contact Dave Aken (HFC-41), 301-827-1638. Policy concerns should be directed to Susan Baer (HFC-40), 301-827-1626.

ORA management will work with the appropriate center to resolve any planning problems identified by the field.

3. FY 2001 RESOURCE ACTIVITIES

The FY 2001 ORA Field Workplan is based on a FTE level of 3149 FTEs which is a reduction of 18 FTEs from the FY 2000 ORA Field Workplan level of 3167 FTEs. The FY 2001 FTE level is the result of the following FTE changes:

APPROPRIATED INCREASES: 163 FTEs

The Center for Food Safety and Applied Nutrition (CFSAN) - an increase of 100 FTEs for Food Safety Initiative (FSI) activities.

The Center for Biologics Evaluation and Research (CBER) - an increase of 25 FTEs.

The Center for Drug Evaluation and Research (CDER) - an increase of 25 FTEs for Internet Drug Activities and 10 FTEs for PDUFA restortation.

The Center for Veterinary Medicine (CVM) - an increase of 3 FTEs.

DECREASES: 181 FTEs

A. The decreases listed below include a 4.9% current services budget reduction in each Center's FY 2000 FTE base.

CFSAN - reduction of 74 FTEs.

CBER - reduction of 11 FTEs.

CDER - reduction of 33 FTEs.

CVM - reduction of 8 FTEs.

CDRH - reduction of 25 FTEs

The FY 2001 ORA Field Workplan continues to show a 5% reduction in the level of planned resources available for field operations to provide flexibility to the field for hiring/replacement and training of new personnel.

B. ADDITIONAL DECREASES

CDER - a reduction of 27 FTEs. At the request of the Office of Financial Management, Center FTEs were adjusted to bring the FTEs in line with funding provided by the FDA appropriation.

MAMOGRAPHY QUALITY STANDARDS ACT - a reduction of three (3) FTEs for ORA: two (2) appropriate FTEs and one (1) User Fee FTE.

4. PRODUCT CODE

Whenever possible, the Industry Code portion of the Product Code (the first two code characters) is included on the Form FDA 2621 for guidance and assistance in planning.

5. NATIONAL EXPERTS

The Field Workplan includes program operations to be performed by personnel designated as "National Experts" whose permanent duty stations are in district offices. National experts are investigative personnel who perform foreign and domestic inspections that require specialized knowledge and experience.

6. TEAM BIOLOGICS

Team Biologics is a partnership between the Office of Regulatory Affairs (ORA) and the Center for Biologic Evaluation and Research (CBER). This partnership will use the diverse skills and knowledge of both ORA and CBER staffs to focus resources on inspectional and compliance issues in the biologics area. The goal of Team Biologics is to ensure the quality and safety of biologic products and quickly resolve inconsistencies and bring products into compliance.

ORA has established a cadre of specially trained investigators whose principle focus will be biological products inspections. The ORA Field Workplan includes program operations to be performed by members of this cadre.

7. EMERGENCIES

- a. *Impact on Plan: Time is made available for handling some emergencies through the workplanning process. However, no Workplan can include full provision for unforeseen emergencies or critical situations requiring significant amounts of personnel in varying programs/locations. Should these problems arise, the Field Workplan provides a tool for the establishment of priorities and the organized revision of programs and workloads to meet the field's most urgent obligations.*
- b. **Efficient Use of Field Resources:** In some emergency situations, field offices must stop or curtail activities in certain lower priority program areas to redirect resources to meet the emergency situation in the most efficient manner. Investigational and analytical staff may be called on to assist or perform activities (interchangeably) to maximize the efficient utilization of available resources. Personnel may be deployed from district to district, region to region, and if necessary, laboratory workloads may be reassigned to assure work accomplishment.

C. REPORTING REQUIREMENTS

1. REPORTING OF OPERATIONS

Projections in the FY 2001 ORA Field Workplan are expressed in terms of either operations and hours or only hours per compliance program within each Program and Project Structure project. Please note that many compliance programs may involve multiple projects, and should be reported as such.

2. PROJECTS WITH NO PLANNED FIELD RESOURCES

Appendix I detail those projects for which no resources have been planned for FY 2001. No activities should be planned for these projects unless specifically directed by an assignment from the responsible center.

3. DATA REPORTING

The Agency relies on the data in the Field Accomplishment Tracking System (FACTS), and Operational and Administrative System for Import Support (OASIS) to provide information regarding resource expenditures and operational accomplishments to the Department of Health and Human Services, Office of Management and Budget, Congress, consumer organizations, state agencies, and other federal agencies. Monthly and quarterly reports prepared from this data are also used by ORA and other headquarters units for planning, preparing budget resource requests, and evaluating field accomplishments in relation to planned work. In addition, ORA planning personnel use the FACTS and OASIS data for the development of the Field Workplan. Therefore, it is important for data reporting to be both accurate and complete.

4. HARD COPY REPORTING

During FY 2001, ORA will continue, through the development of compliance programs, with the cooperation of the centers to limit hard copy report requests to only those cases of absolute need. At the request of ORA, the centers will identify, on all compliance programs and assignments requiring hard copy reports, a central place to which all reports bearing on that center should be routed. Please assure that all reports are submitted in accordance with the instructions in the compliance programs and field management directives (e.g., FMD 71 and 92).

D. REVISIONS TO THE FY 2001 FIELD WORKPLAN - PLANNING BULLETINS

Planning bulletins are issued to notify the field of Workplan changes. Such bulletins may be issued as a result of requests for changes concerning workload, availability of products, etc., addressed during the field's critique of the workload analyses and the final Field Workplan. Planning bulletins are also issued for inter/intra center midyear resources reprogramming needed to adjust significant resource overburn in program(s) resulting from emergency situations or changing priorities.

The Planning bulletins are used to convey and explain Workplan changes to the field and will include the following:

1. Part III.
 - a. Operational changes
 - b. New compliance programs or assignments
 - c. Canceled compliance programs or assignments
 - d. Changes in resources or issuance dates, etc.
2. New Part II to reflect new district office resources resulting from changes in work assignments.
3. New Part I as necessary.

E. OFFICIAL ESTABLISHMENT INVENTORY (OEI) DEVELOPMENT AND MAINTENANCE

1. One of FDA's basic responsibilities is to have complete and accurate information on the establishments for which we have regulatory responsibility. This allows us to effectively and efficiently:
 - a. Assess and then communicate to the Executive Branch and Congress our responsibilities and resources needs; in terms of money and FTEs in order to enforce the laws under FDA jurisdiction.
 - b. Allocate resources to district offices in direct proportion to their share of the establishment workload; for the various compliance programs and assignments identified in the annual ORA Field Workplan.
 - c. Provide other governmental organizations and the public under the Freedom of Information Act data about the types and numbers of firms FDA regulates.
2. Field Management Directive FMD-130, OEI Development and Maintenance Procedures, provides guidance to field and headquarters units on all facets of OEI development and maintenance. In May of 2000 the Division of Planning, Evaluation and Management (DPEM) circulated a revised draft FMD-130 to ORA Headquarters Units, and Field, and FDA Centers for comment. The revised draft reflected changes resulting from the implementation of the Field Accomplishment Tracking System (FACTS) and the Operational and Administrative System for Import Support (OASIS). The comments will be reviewed, compiled and incorporated in the Final revision of FMD-130 to be issued during FY 2001.

Since the revised draft was issued, a new establishment type has been added to FACTS, per the request of CDRH: **AP- Accredited Person**. This type of establishment is an accredited third party 510k reviewer as defined in Part 523 of the Act. (No profile is required and no device registration is required. A process and products code is not required.) All device industries are valid for this new establishment type.

3. In FY 1994, DPEM's Program Planning and Workforce Management Branch (PPWMB) discontinued on-site field OEI reviews. PPWMB will periodically review the OEI at headquarters for accuracy of information that does not require on-site review. Assignments will be issued to districts to correct any data discrepancies.

**PPS
PROGRAM AND PROJECT STRUCTURE
FY 2001 PROJECT LIST**

FOOD AND COSMETICSMICROBIOLOGICAL SAFETY OF FOODS

- 03 Foodborne Biological Hazards
18 Technical Assistance: Food and
Cosmetics

CHEMICAL SAFETY OF FOODS

- 04 Pesticides and Chemical
Contaminants
07 Molecular Biology and Natural
Toxins: Food and Cosmetics
09 Food and Color Additive Petition
Review and Policy Development
*13 Risk Assessment Research and Policy
Development: Food and Cosmetics

NUTRIENT QUALITY AND FOOD LABELING

- *08 Diet/Toxicity Interaction
*11 Postmarket Surveillance and
Epidemiology: Food and Cosmetics
21 Food Composition, Standards,
Labeling, and Economics

COSMETICS SAFETY AND LABELING

- 29 Colors and Cosmetics Technology

BIOLOGICS

- 41 Therapeutic Products
42 Blood and Blood Products
45 Vaccines and Allergenic Products

HUMAN DRUGS

- 46 New Drug Evaluation
48 Bioresearch Monitoring: Human
Drugs
52 Generic Drug Evaluation
53 Postmarketing Surveillance and
Epidemiology: Human Drugs
56 Drug Quality Assurance
*58 Prescription Drug Advertising and
Labeling
*61 Over-The-Counter Drug Evaluation
63 Health Fraud: Human Drugs

ANIMAL DRUGS AND FEEDS

- 68 Pre-Approval Evaluation of Animal
Drugs and Food Additives
71 Monitoring of Marketed Animal
Drugs, Feeds, and Devices

MEDICAL DEVICES & RADIOLOGICAL
HEALTH

- 81 Post-Market Assurance: Devices
82 Compliance: Devices
83 Product Evaluation: Devices
84 Science: Devices
85 Mammography Quality Standards
Act (MQSA) Authority
86 Radiation Control and Health Safety
Act (RCHSA) Authority

NATIONAL CENTER FOR TOXICOLOGICAL
RESEARCH

- *34 Integrated Research For Health
Protection: NCTR
*35 Methods Development For
Regulatory Needs: NCTR

ORA PROJECTS FOR FIELD REPORTING
PURPOSES ONLY

- *88 ICA (Interagency Cooperative
Activities)
*99 General

*No Resources Planned in FY 2001
OCTOBER 1, 2000

**SCHEMATIC
PROGRAM AND PROJECT STRUCTURE**

<u>NO.</u>	<u>FY 2001</u> <u>NAME</u>		<u>NO.</u>	<u>FY 2000</u> <u>NAME</u>
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ANIMAL DRUGS AND FEEDS

68	Pre-Approval Evaluation of Animal Drugs and Food Additives	<div style="border-left: 1px solid black; border-right: 1px solid black; border-top: 1px solid black; border-bottom: 1px solid black; width: 20px; height: 100px; margin: 0 auto;"></div>		▶ No Change
71	Monitoring of Marketed Animal Drugs, Feeds and Devices			

MEDICAL DEVICES & RADIOLOGICAL HEALTH

81	Postmarket Assurance	<div style="border-left: 1px solid black; border-right: 1px solid black; border-top: 1px solid black; border-bottom: 1px solid black; width: 20px; height: 200px; margin: 0 auto;"></div>		▶ No Change
82	Compliance: Devices			
83	Product Evaluation: Devices			
84	Science: Devices			
85	Mammography Quality Standards Act (MQSA) Authority			
86	Radiation Control and Health Safety Act (RCHSA) Authority			

**SCHEMATIC
PROGRAM AND PROJECT STRUCTURE**

<u>FY 2001</u>		<u>FY 2000</u>			
<u>NO.</u>	<u>NAME</u>	<u>NO.</u>	<u>NAME</u>		
NATIONAL CENTER FOR TOXICOLOGICAL RESEARCH					
34	Integrated Research for Health Protection: NCTR] ▶	No Change		
35	Methods Development for Regulatory Needs: NCTR				
ORA					
*88	ICA (Interagency Cooperative Activities)] ▶	No Change		
*99	General			96	Tobacco - Cancelled
				No Change	

* No Resources Planned in FY 2001

**SCHEMATIC
PROGRAM AND PROJECT STRUCTURE**

<u>FY 2001</u>	<u>FY 2000</u>
<u>NO.</u> <u>NAME</u>	<u>NO.</u> <u>NAME</u>
FOOD AND COSMETICS	
<u>Microbiology Safety of Foods</u>	
03	Foodborne Biological Hazards
18	Technical Assistance: Food and Cosmetics
<u>Chemical Safety of Foods</u>	
04	Pesticides and Chemical Contaminants
07	Molecular Biology and Natural Toxins: Food and Cosmetics
09	Food and Color Additive Petition Review and Policy Development
*13	Risk Assessment Research and Policy Development: Food and Cosmetics
<u>Nutrient Quality & Food Labeling</u>	
*08	Diet/Toxicity Interaction
*11	Postmarket Surveillance and Epidemiology: Food and Cosmetics
21	Food Composition, Standards, Labeling and Economics
<u>Cosmetics Safety & Labeling</u>	
29	Colors and Cosmetics Technology

▶ No Change

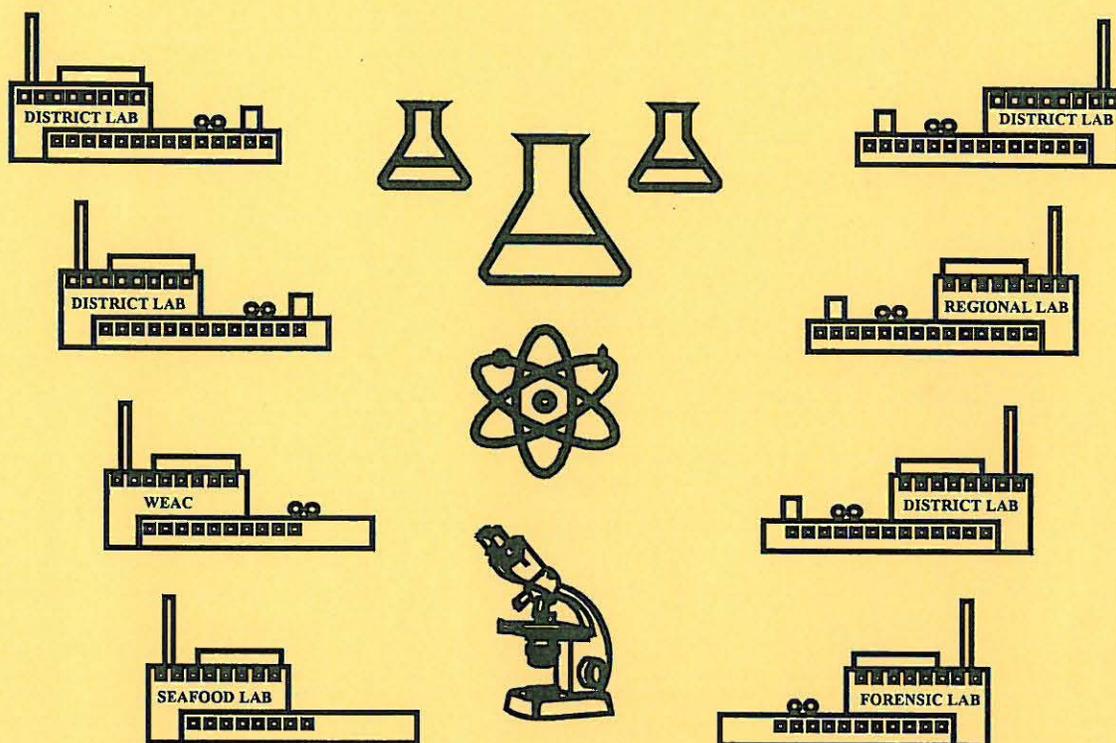
*No Resources Planned in FY 2001

**SCHEMATIC
PROGRAM AND PROJECT STRUCTURE**

<u>FY 2001</u>	<u>FY 2000</u>	
<u>NO.</u>	<u>NAME</u>	<u>NO.</u> <u>NAME</u>
		BIOLOGICS
42	Blood and Blood Products	
41	Therapeutic Products	▶ No Change
45	Vaccines and Allergenic Products	
		HUMAN DRUGS
46	New Drug Evaluation	
48	Bioresearch Monitoring: Human Drugs	
52	Generic Drug Evaluation	
53	Postmarketing Surveillance and Epidemiology: Human Drugs	▶ No Change
56	Drug Quality Assurance	
*58	Prescription Drug Advertising and Labeling	
*61	Over-the-Counter Drug Evaluation	▶ 61 Over-the-Counter Drug Evaluation
63	Health Fraud: Human Drugs	▶ No Change

*No Resources Planned in FY 2001

FY 2001 SERVICING LABORATORIES



***THE FOLLOWING PAGES SHOW THE SERVICING
LABORATORIES FOR EACH COLLECTING DISTRICT
AND FOR EACH COMPLIANCE PROGRAM OR SUB PART***

JANUARY 2001

SERVICING LABORATORIES

** FY **

Appendix III

MICROBIOLOGISTS

	NORTHEAST		CENTRAL							SOUTHEAST					SOUTHWEST					PACIFIC		
	NWE	NYK	BLT	CHI	CIN	DET	MIN	NWJ	PHI	ATL	FLA	NOL	SJN	DAL	DEN	KAN	SWID	LOS	SAN	SEA		
03 FOODBORNE BIOLOG HAZARDS																						
IMPORT ACID/L ACID	NRL	NRL	SRL	ARL	SRL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	SRL		
DOM ACID/L ACID CAN FD	NRL	NRL	SRL	ARL	SRL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	SRL		
SPORE HEAT DETERMTN	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-		
DOMESTIC FOOD SAFETY	NRL	NRL	SRL	ARL	SRL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	SRL		
SALMONELLA SEROTYPING	03803D	03803D	03803D	03803D	03803D	03803D	03803D	03803D	03803D	03803D	03803D	03803D	03803D	03803D	03803D	03803D	03803D	03803D	03803D	03803D		
IMP FOODS GENERAL	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C		
SALMONELLA SEROTYPING	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C		
SALMONELLA RESISTANCE	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C	03819C		
DOM CHEESE PRODUCTS	03037D	03037D	03037D	03037D	03037D	03037D	03037D	03037D	03037D	03037D	03037D	03037D	03037D	03037D	03037D	03037D	03037D	03037D	03037D	03037D		
IMP CHEESE PRODUCTS	03037D	03037D	03037D	03037D	03037D	03037D	03037D	03037D	03037D	03037D	03037D	03037D	03037D	03037D	03037D	03037D	03037D	03037D	03037D	03037D		
NAT DRUG RES MILK MON	03039	03039	03039	03039	03039	03039	03039	03039	03039	03039	03039	03039	03039	03039	03039	03039	03039	03039	03039	03039		
DOM FISH & FISHERY PROD	03844D	03844D	03844D	03844D	03844D	03844D	03844D	03844D	03844D	03844D	03844D	03844D	03844D	03844D	03844D	03844D	03844D	03844D	03844D	03844D		
IMPORT SEAFOOD PROD	03844D	03844D	03844D	03844D	03844D	03844D	03844D	03844D	03844D	03844D	03844D	03844D	03844D	03844D	03844D	03844D	03844D	03844D	03844D	03844D		
IMP DOMESTIC MICRO ASSIGN	03F098	03F098	03F098	03F098	03F098	03F098	03F098	03F098	03F098	03F098	03F098	03F098	03F098	03F098	03F098	03F098	03F098	03F098	03F098	03F098		
EMERGENCY RESP FOODBORNE	03F839	03F839	03F839	03F839	03F839	03F839	03F839	03F839	03F839	03F839	03F839	03F839	03F839	03F839	03F839	03F839	03F839	03F839	03F839	03F839		
18 TECH ASSIST: FOOD & COSMETICS																						
MILK SAFETY PROGRAM	NRL	NRL	SRL	ARL	SRL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	SRL		
INTERSTATE TRAVEL SANIT	NRL	NRL	SRL	ARL	SRL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	SRL		
18029A-E	NRL	NRL	SRL	ARL	SRL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	SRL		
21 FOOD COMP STDS LABEL & ECON																						
MEDICAL FOODS DOM/IMP	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-		
INFANT FORMULA DOM/IMP	21006	21006	21006	21006	21006	21006	21006	21006	21006	21006	21006	21006	21006	21006	21006	21006	21006	21006	21006	21006		
SELECT NUTR IN FOOD SURVEY	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-	-SRL-		
MARKET BASKET	21839	21839	21839	21839	21839	21839	21839	21839	21839	21839	21839	21839	21839	21839	21839	21839	21839	21839	21839	21839		
29 DOM/IMP COSMETIC/COLOR																						
29001.2	NRL	NRL	SRL	ARL	SRL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	SRL		
HUMAN DRUGS																						
46 NDA PRE APP METH VALIDAT																						
46832	NRL	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---		
52 ANDA PRE APP METH VALIDAT																						
52832	NRL	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---		
56 DRUG QUALITY ASSURANCE																						
DRUG PROC INSP	NRL	NRL	SRL	ARL	SRL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	SRL		
DPS DISTRICT INITIATED	56002	56002	56002	56002	56002	56002	56002	56002	56002	56002	56002	56002	56002	56002	56002	56002	56002	56002	56002	56002		
STERILITY	NRL	NRL	SRL	ARL	SRL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	SRL		
RADIOACTIVE	56008B	56008B	56008B	56008B	56008B	56008B	56008B	56008B	56008B	56008B	56008B	56008B	56008B	56008B	56008B	56008B	56008B	56008B	56008B	56008B		
DORS/ANDA FLD ALERT REPT	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-	-WEA-		
56021A,B	NRL	NRL	SRL	ARL	SRL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	SRL		
63 FRAUDULENT DRUGS																						
63001	NRL	NRL	SRL	ARL	SRL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	ARL	SRL	SRL	SRL	SRL	SRL	SRL	SRL		

12/08/00 NATIONAL & SPECIAL SERVICING LABS INDICATED WITH DASHES -WEA-

PRR: Pacific Regional Laboratory Southwest (Previously LOS Laboratory)
 PRN: Pacific Regional Laboratory Northwest (Previously SEA Laboratory)

RESOURCES FOR PROGRAM OPERATIONS AND NON-PROGRAM ACTIVITIES

I. PROGRAM OPERATIONS AND NON-PROGRAM ACTIVITIES

Each field operational position has 2087 hours of paid time available during the planning year which is divided between program operations and non-program related activities as follows.

	Program Operation Activities (Hrs)	Non-Program Related Activities (Hrs)
Investigational Personnel	1160	715 + 212 Travel
Analytical Personnel	1435	642 + 10 Travel
Public Affairs Specialists/ Regional Radiological Health Representatives/Consultants	1200	687 + 200 Travel

The Non-Program Related Activities time allowance varies with the category of personnel and is subdivided as follows.

A. PAID HOLIDAYS

There are ten paid holidays totaling 80 hours.

B. SICK, ANNUAL AND MISCELLANEOUS LEAVE

Each operational position, depending on the category, will use between 198 and 252 hours of annual, sick and miscellaneous leave.

C. TRAINING

Each operational position for field and headquarters is provided between 100 and 160 hours for in-house training, seminars, technical conferences, schools, and special university training. In general, this training is specific to center projects and is required for the proper implementation of compliance programs, professional development, and maintenance of scientific, investigative, and/or technical skills.

D. GENERAL ADMINISTRATIVE ACTIVITIES

Each operational position utilizes between 210 and 289 hours for general administrative activities. This includes reading scientific and technical articles, updating manuals, and conducting EEO and Union activities. Also included is time for personal and rest breaks, reading in-baskets, and other miscellaneous coordinative and administrative activities.

E. TRAVEL

Each investigator/inspector including Regional Radiological Health Representatives (RRHRs) and Public Affairs Specialists spend approximately 200 hours in work-related travel.

II. PROGRAM OPERATIONS ACTIVITIES TIME ALLOWANCE

The Program Operation Activities time allowance is 1435 hours for analytical/personnel, 1160 hours for investigational personnel and 1200 hours for public affairs/regional radiological health, and consultant personnel. This time is subdivided on the basis of historical data. The breakdown of the operational time for both analytical and investigational personnel is shown below.

A. ANALYTICAL PERSONNEL (1435 hours of program operation time)

- (1) *Sample Analyses and Related Operations* - Analysts designated to perform sample analyses are expected to expend 1180 hours on sample analysis support, sample analysis, and petition validations.
- (2) *Quality Assurance, Collaborative Studies and Other Program Operations* - Time allocation for these activities is 230 hours.
- (3) *Resolution of Analytical Problems* - Each analyst is provided with 25 hours to solve analytical methodology problems encountered during routine sample analysis.

B. INVESTIGATIONAL PERSONNEL (1160 hours of program operation time)

- (1) *Workplan Related Operations* - Each investigator/inspector is expected to expend approximately 930 hours on workplan related operations. These operations include: (a) inspections, (b) domestic sample collections, (c) import sample collections, (d) investigations, (e) field exams/tests, (f) wharf exams, and (g) other planned operations not falling into any of the above six categories which are listed in the workplan under miscellaneous.
- (2) *Other Program Activities* - The amount of time to be expended by each investigator on other operations ranges from 160 to 250 hours, depending on the needs of each center and its programs.

C. PAS, RRHR, AND CONSULTANT PERSONNEL (1200 hours of program operation time)

- (1) *Public Affairs Specialists (PASs)* - Each PAS is expected to expend 1200 hours on seminars and workshops, publications, speeches, exhibits, news media, training, inquiries, and coordination.
- (2) *Regional Radiological Health Representatives (RRHRs)* - Each RRHR is expected to expend approximately 1186 hours on workplan related activities. Approximately 14 hours are spent on other operations.
- (3) *Consultants (Milk/Food Service and Shellfish)* - Each consultant performing Milk/Food Service and Shellfish consultative activities is expected to expend 1200 hours on workplan-related activities.

III. TIME DISTRIBUTION FOR FIELD OPERATIONS

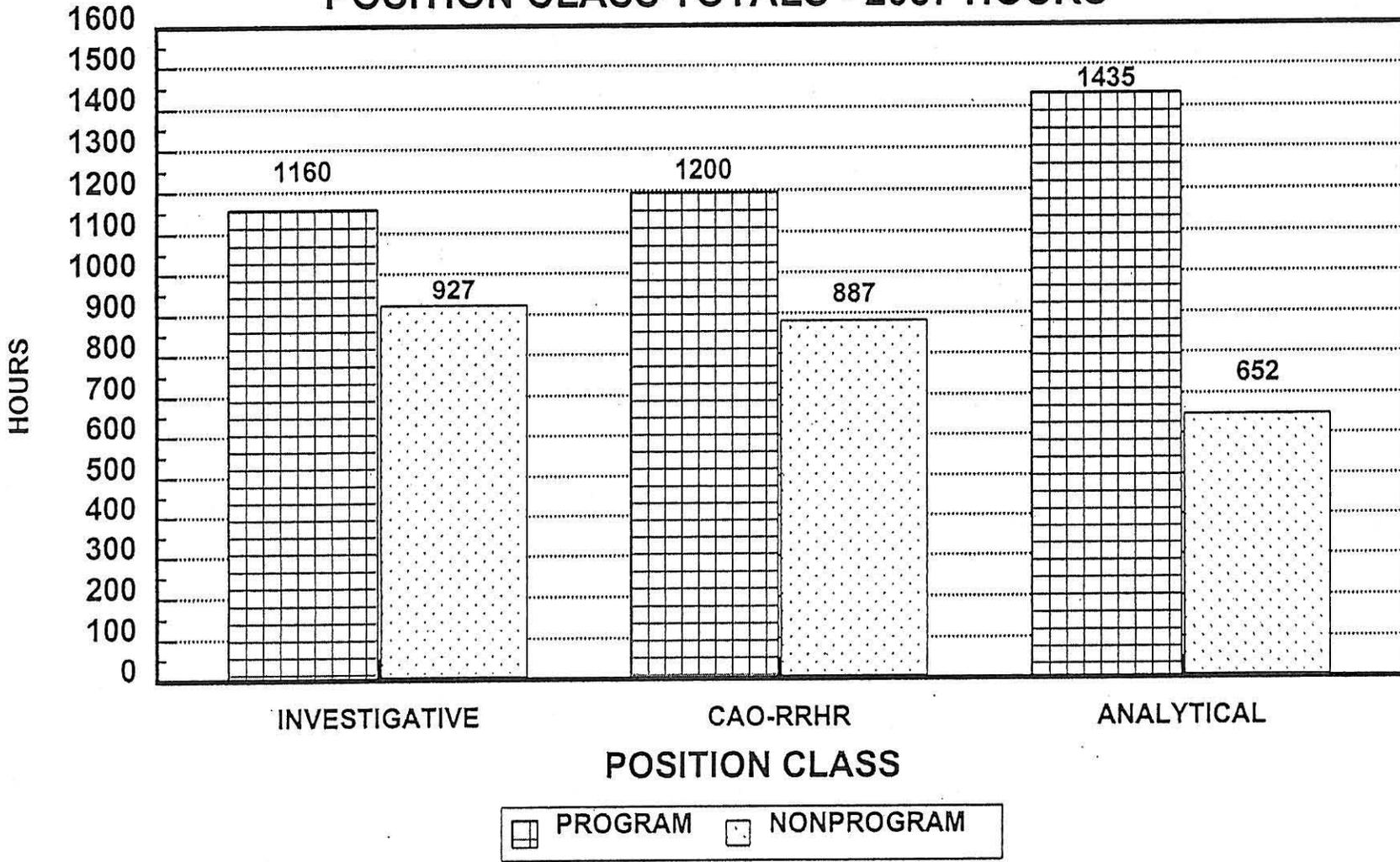
The graphs on the following pages show detailed time distributions for field operational personnel. The FY 2001 operating FTE conversions are listed below.

	HOURS PER OPERATING FTE				
	CFSAN	CBER	CDER	CVM	CDRH
Investigative/Inspectional	930	910	910	1000	950
Analytical	1180	1180	1180	1180	1180
Consultants (Milk/food Service and Shellfish)	1200	----	----	----	----
RRHR	----	----	----	----	1200
PAS	1200	1200	1200	1200	1200

ALL CENTERS - ALL PERSONNEL

FY 2001 PROGRAM/NONPROGRAM OPERATION TIME

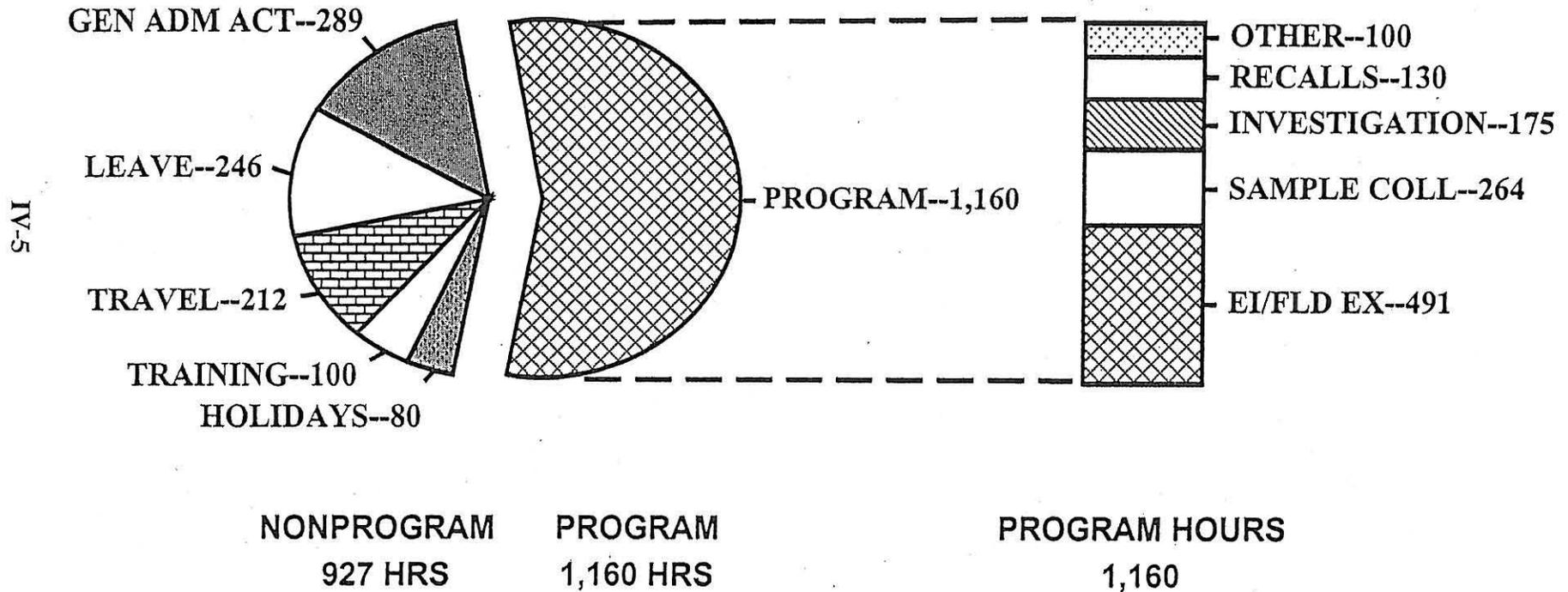
POSITION CLASS TOTALS - 2087 HOURS



IV-4

CFSAN - INVESTIGATIVE/INSPECTIONAL FY 2001 PROGRAM/NONPROGRAM TIME

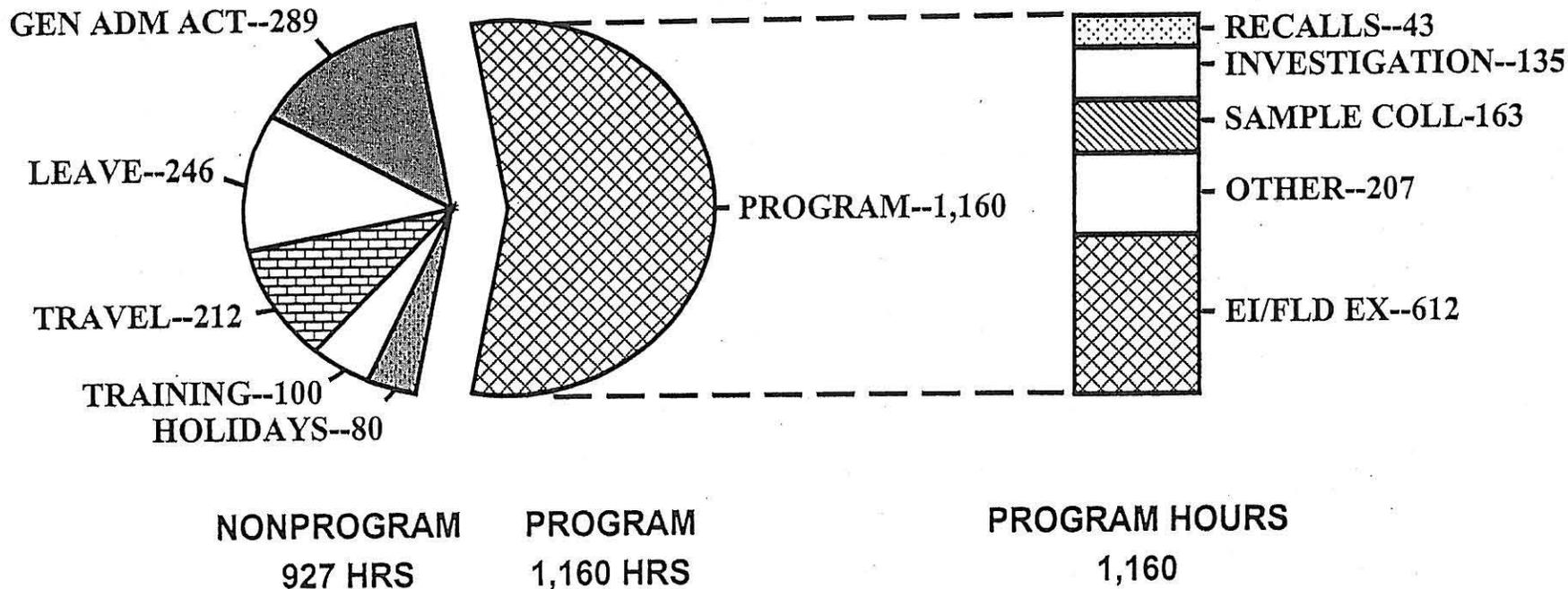
- 2,087 TOTAL HOURS -



CBER - INVESTIGATIVE/INSPECTIONAL FY 2001 PROGRAM/NONPROGRAM TIME

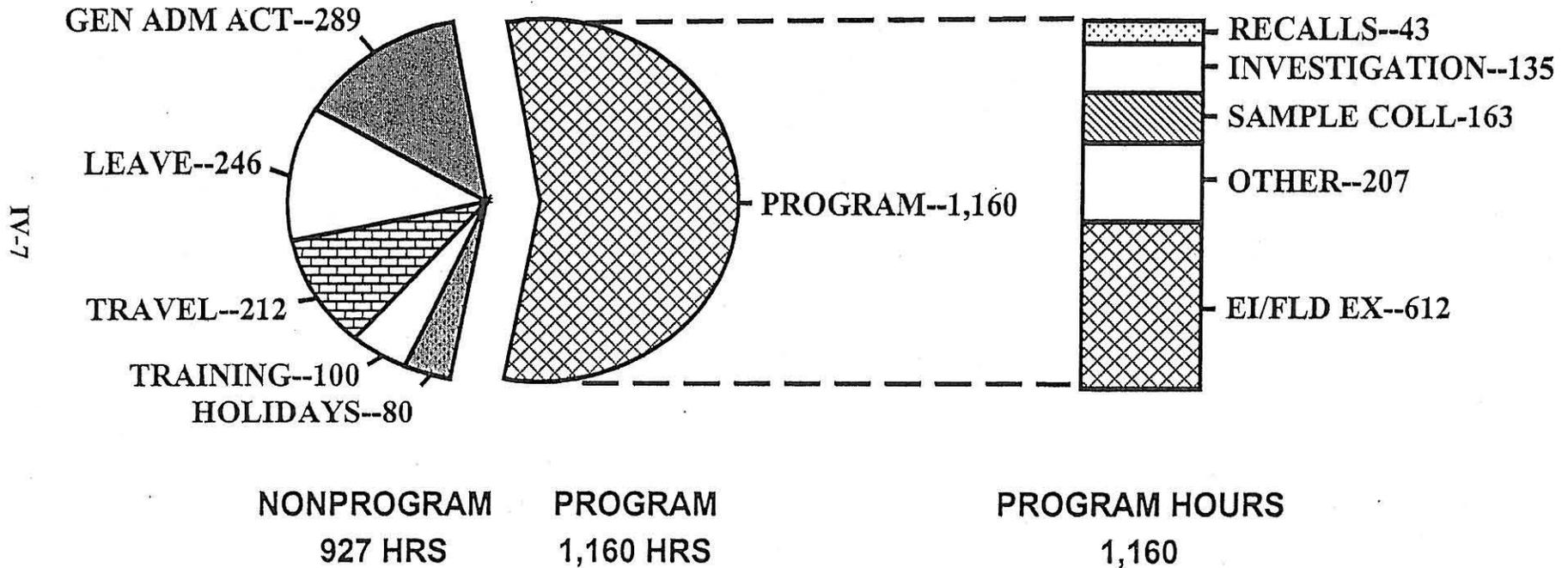
- 2,087 TOTAL HOURS -

IV-6



CDER - INVESTIGATIVE/INSPECTIONAL FY 2001 PROGRAM/NONPROGRAM TIME

- 2,087 TOTAL HOURS -

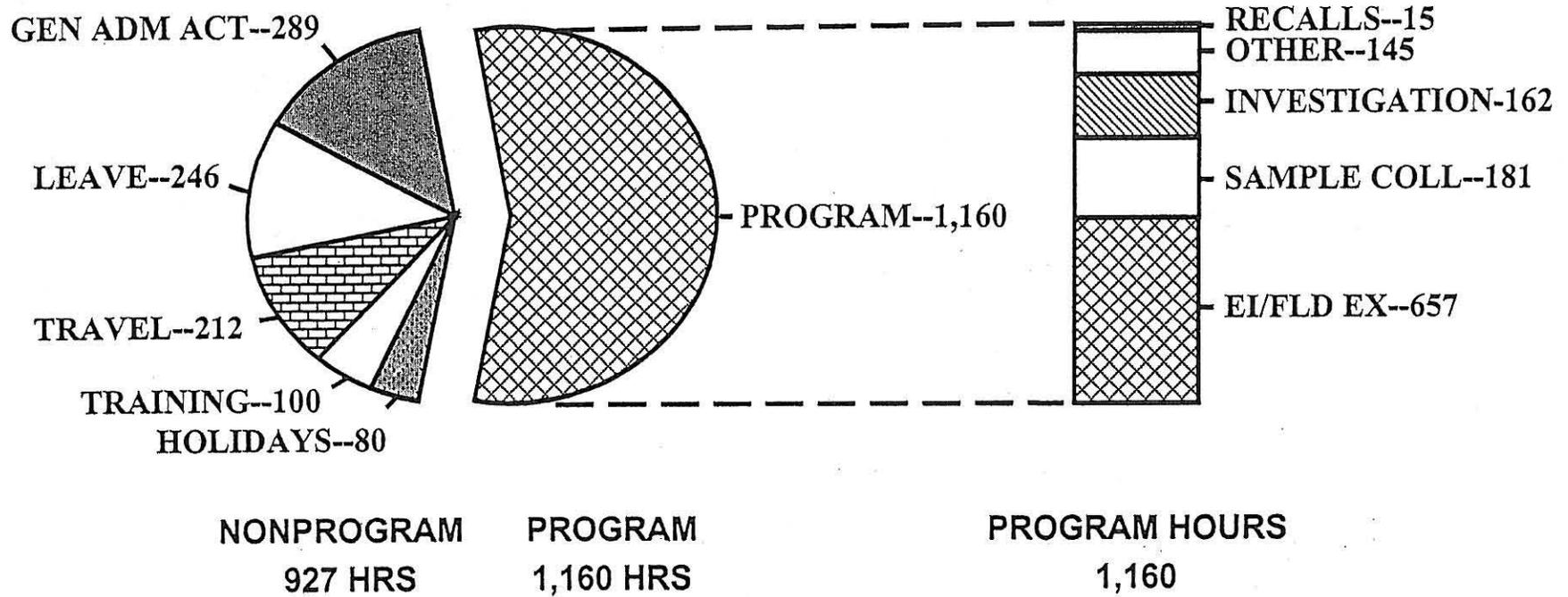


IV-7

CVM - INVESTIGATIVE/INSPECTIONAL FY 2001 PROGRAM/NONPROGRAM TIME

- 2,087 TOTAL HOURS -

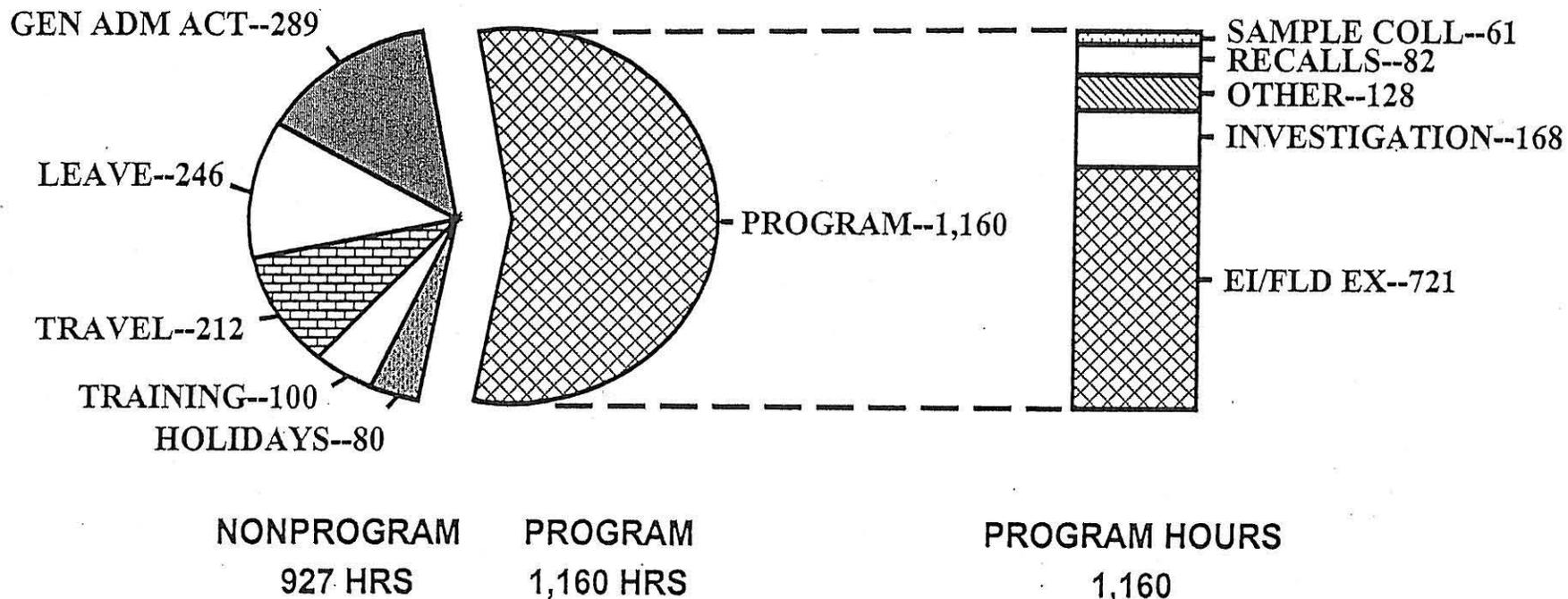
8-8
IV-8



CDRH - INVESTIGATIVE/INSPECTIONAL FY 2001 PROGRAM/NONPROGRAM TIME

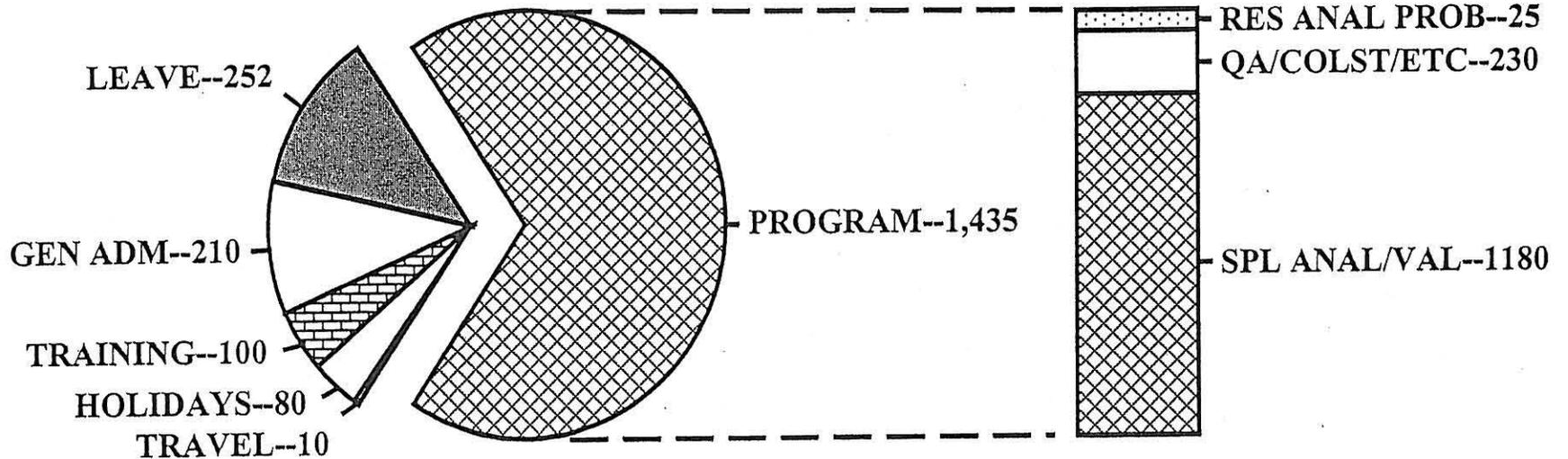
- 2,087 TOTAL HOURS -

IV-9



ALL CENTERS - ANALYTICAL FY 2001 PROGRAM/NONPROGRAM TIME

- 2087 TOTAL HOURS -



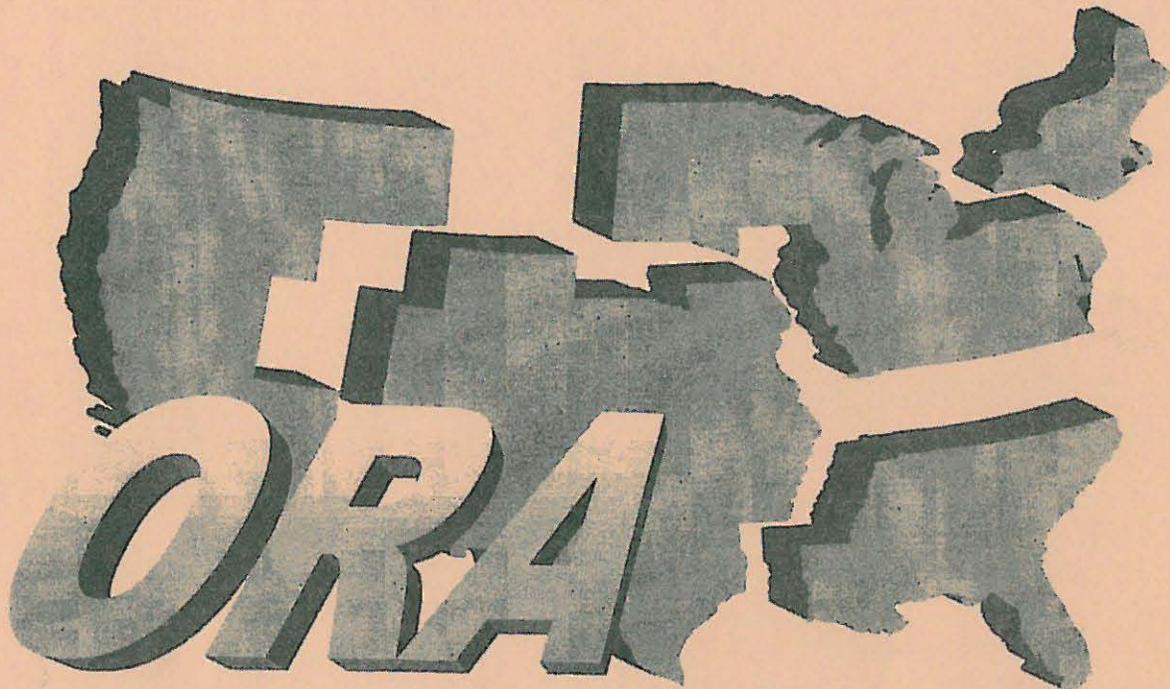
NONPROGRAM 652 HOURS PROGRAM 1,435 HOURS

PROGRAM 1,435 HOURS

IV-10

FY 2001

PART II - WORKPLAN SUMMARY OPERATIONS & POSITIONS



DEPT OF HEALTH & HUMAN SERVICES
PUBLIC HEALTH SERVICE
FOOD & DRUG ADMINISTRATION

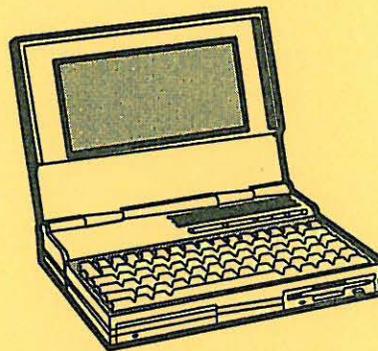
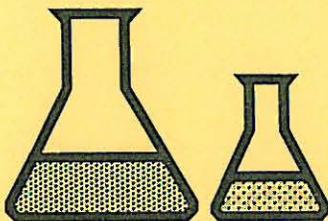


PROGRAM PLANNING & WORKFORCE
MANAGEMENT BRANCH

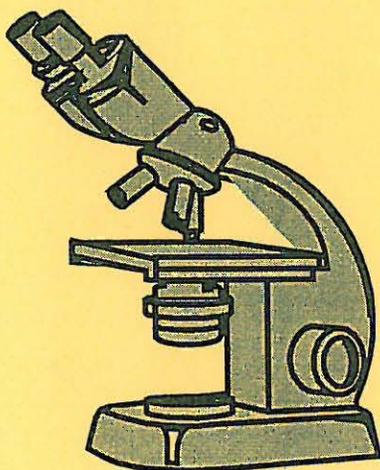
DPEM/ORM/ORA

PART II

WORKPLAN SUMMARY



OPERATIONS



WORKPLAN SUMMARY / COMBINED OPERATIONS
 FY 2001

Page: 1
 Date: 18-JAN-2001

DISTRICT: HDQTRS

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	197	18.69 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	133	15.07 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	10	2.50 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	86	8.14 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	37	4.43 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	15	1.30 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	15	1.30 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	18	0.49 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	18	0.49 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	31	1.83 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	31	1.83 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: HDQTRS

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	4.04 *	105	10.80 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	4.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	4.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	38	5.71 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	1.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	15	2.39 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	19	2.32 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	36	3.05 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	16	0.97 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.20 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.42 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.26 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	1.20 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.04 *	29	1.96 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.04 *	29	1.96 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
 FY 2001

DISTRICT: HDQTRS

All but
 RSH



TOTALS		
	OPR FTE'S	PERSNHR'S
FIELD TOTAL	33.53	30789.30
FOOD SAFETY/COS	4.00	3720.00
03	4.00	3720.00
04	0.00	0.00
07	0.00	0.00
09	0.00	0.00
18	0.00	0.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	20.78	18905.40
41	3.50	3185.00
42	10.53	9576.90
45	6.75	6143.50
HUMAN DRUGS	4.35	3953.70
46	0.97	880.00
48	1.50	1358.70
52	0.42	385.00
53	0.26	240.00
56	1.20	1090.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
ANIMAL D & F	0.57	568.00
68	0.04	40.00
71	0.53	528.00
DEVICES & RAD H	3.83	3642.20
81	0.00	0.00
82	3.83	3642.20
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

REGION: HDQTRS

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	197	18.69 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	133	15.07 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	10	2.50 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	86	8.14 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	37	4.43 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	15	1.30 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	15	1.30 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	18	0.49 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	18	0.49 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	31	1.83 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	31	1.83 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
FY 2001

Page: 5
Date: 18-JAN-2001

REGION: HDQTRS

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	4.04 *	105	10.80 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	4.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	38	5.71 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	1.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	15	2.39 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	19	2.32 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	36	3.05 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	16	0.97 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.20 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.42 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.26 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	1.20 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.04 *	29	1.96 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.04 *	29	1.96 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

REGION: HDQTRS

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	33.53	30789.30
FOOD SAFETY/COS	4.00	3720.00
03	4.00	3720.00
04	0.00	0.00
07	0.00	0.00
09	0.00	0.00
18	0.00	0.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	20.78	18905.40
41	3.50	3185.00
42	10.53	9576.90
45	6.75	6143.50
HUMAN DRUGS	4.35	3953.70
46	0.97	880.00
48	1.50	1358.70
52	0.42	385.00
53	0.26	240.00
56	1.20	1090.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
ANIMAL D & F	0.57	568.00
68	0.04	40.00
71	0.53	528.00
DEVICES & RAD H	3.83	3642.20
81	0.00	0.00
82	3.83	3642.20
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

WORKPLAN SUMMARY / COMBINED OPERATIONS
FY 2001

Page: 7
Date: 18-JAN-2001

DISTRICT: NE RO

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	15	0.27 *	0	0.17 *	61	0.11 *	0	0.00 *	25	0.07 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	60	0.10 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	60	0.10 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	15	0.27 *	0	0.17 *	1	0.01 *	0	0.00 *	25	0.07 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	15	0.27 *	0	0.17 *	1	0.01 *	0	0.00 *	25	0.07 *

DISTRICT: NE RO

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	282	11.99 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	282	10.86 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	282	10.86 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	1.13 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	1.13 *	0	0.00 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: NE RO

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	12.61	14967.50
FOOD SAFETY/COS	10.96	13158.00
03	0.10	120.00
04	0.00	0.00
07	0.00	0.00
09	0.00	0.00
18	10.86	13038.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	0.00	0.00
46	0.00	0.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
ANIMAL D & F	0.00	0.00
68	0.00	0.00
71	0.00	0.00
DEVICES & RAD H	1.65	1809.50
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	1.65	1809.50

DISTRICT: NWE

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1559	40.88 *	0	5.11 *	607	2.69 *	1059	2.24 *	147	0.23 *
FOOD SAFETY/COS	1042	19.08 *	0	2.55 *	484	2.11 *	1001	2.06 *	88	0.04 *
03	897	17.73 *	0	2.43 *	282	1.37 *	611	1.45 *	0	0.00 *
04	0	0.00 *	0	0.01 *	107	0.39 *	258	0.43 *	41	0.02 *
07	0	0.00 *	0	0.00 *	64	0.23 *	22	0.04 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	26	0.03 *	0	0.00 *
18	136	1.14 *	0	0.10 *	3	0.01 *	0	0.00 *	0	0.00 *
21	4	0.11 *	0	0.00 *	23	0.08 *	33	0.04 *	47	0.02 *
29	5	0.10 *	0	0.01 *	5	0.03 *	51	0.07 *	0	0.00 *
BIOLOGICS	98	4.61 *	0	0.21 *	1	0.01 *	0	0.00 *	0	0.00 *
41	7	0.52 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
42	84	3.37 *	0	0.20 *	1	0.01 *	0	0.00 *	0	0.00 *
45	7	0.72 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	147	7.96 *	0	1.06 *	58	0.29 *	30	0.11 *	0	0.00 *
46	11	0.78 *	0	0.02 *	2	0.02 *	6	0.02 *	0	0.00 *
48	33	2.42 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	7	0.48 *	0	0.03 *	8	0.06 *	6	0.02 *	0	0.00 *
53	5	0.41 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	89	3.83 *	0	0.42 *	42	0.18 *	18	0.07 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	2	0.04 *	0	0.59 *	6	0.03 *	0	0.00 *	0	0.00 *
ANIMAL D & F	33	0.82 *	0	0.59 *	34	0.11 *	8	0.02 *	0	0.00 *
68	5	0.28 *	0	0.00 *	2	0.01 *	0	0.00 *	0	0.00 *
71	28	0.54 *	0	0.59 *	32	0.10 *	8	0.02 *	0	0.00 *
DEVICES & RAD H	239	8.41 *	0	0.70 *	30	0.17 *	20	0.05 *	59	0.19 *
81	7	0.12 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
82	97	5.73 *	0	0.30 *	30	0.17 *	20	0.05 *	0	0.00 *
83	32	1.83 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	101	0.70 *	0	0.18 *	0	0.00 *	0	0.00 *	0	0.00 *
86	2	0.03 *	0	0.21 *	0	0.00 *	0	0.00 *	59	0.19 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: NWE

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	583	0.21 *	0	0.00 *	0	0.00 *	283	2.84 *	62	3.34 *
FOOD SAFETY/COS	447	0.16 *	0	0.00 *	0	0.00 *	238	1.65 *	19	0.82 *
03	198	0.09 *	0	0.00 *	0	0.00 *	156	1.58 *	19	0.82 *
04	87	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	76	0.05 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.02 *	0	0.00 *
21	162	0.04 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	6	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.09 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.09 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	110	0.04 *	0	0.00 *	0	0.00 *	45	0.06 *	26	1.61 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	11	0.66 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.40 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.18 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	110	0.04 *	0	0.00 *	0	0.00 *	45	0.06 *	5	0.30 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.01 *	2	0.08 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.01 *	0	0.00 *
DEVICES & RAD H	26	0.01 *	0	0.00 *	0	0.00 *	0	1.12 *	12	0.74 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	26	0.01 *	0	0.00 *	0	0.00 *	0	0.07 *	9	0.61 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.13 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.83 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.22 *	0	0.00 *

DISTRICT: NWE

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	57.54	54494.00
FOOD SAFETY/COS	28.47	26833.80
03	25.47	24043.40
04	0.88	817.70
07	0.27	252.80
09	0.08	72.10
18	1.27	1182.80
21	0.29	270.80
29	0.21	194.20
BIOLOGICS	4.92	4513.00
41	0.53	481.60
42	3.67	3373.40
45	0.72	658.00
HUMAN DRUGS	11.13	10238.70
46	1.50	1374.00
48	2.82	2560.70
52	0.77	704.00
53	0.48	435.00
56	4.90	4566.00
58	0.00	0.00
61	0.00	0.00
63	0.66	599.00
ANIMAL D & F	1.63	1632.30
68	0.37	367.00
71	1.26	1265.30
DEVICES & RAD H	11.39	11276.20
81	0.13	124.10
82	6.94	6661.80
83	1.96	1861.00
84	0.00	0.00
85	1.71	1982.00
86	0.65	647.30

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DISTRICT: NYK

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1132	33.82 *	0	21.00 *	677	2.82 *	3901	7.08 *	186	0.26 *
FOOD SAFETY/COS	695	12.27 *	0	11.88 *	471	1.89 *	3649	6.41 *	123	0.06 *
03	561	10.87 *	0	11.65 *	195	0.94 *	2132	4.16 *	0	0.00 *
04	0	0.00 *	0	0.02 *	120	0.41 *	780	1.20 *	17	0.01 *
07	0	0.00 *	0	0.00 *	82	0.30 *	318	0.55 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	232	0.25 *	0	0.00 *
18	116	1.02 *	0	0.07 *	2	0.01 *	0	0.00 *	0	0.00 *
21	11	0.24 *	0	0.00 *	67	0.20 *	187	0.25 *	106	0.05 *
29	7	0.14 *	0	0.14 *	5	0.03 *	0	0.00 *	0	0.00 *
BIOLOGICS	97	4.44 *	0	0.78 *	0	0.00 *	0	0.00 *	0	0.00 *
41	15	0.96 *	0	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
42	79	3.23 *	0	0.56 *	0	0.00 *	0	0.00 *	0	0.00 *
45	3	0.25 *	0	0.20 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	224	13.03 *	0	4.82 *	117	0.63 *	77	0.28 *	0	0.00 *
46	18	1.28 *	0	0.04 *	3	0.03 *	8	0.03 *	0	0.00 *
48	40	3.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	24	1.68 *	0	0.10 *	27	0.21 *	20	0.07 *	0	0.00 *
53	9	0.74 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	130	6.26 *	0	3.79 *	79	0.35 *	49	0.18 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	3	0.07 *	0	0.89 *	8	0.04 *	0	0.00 *	0	0.00 *
ANIMAL D & F	53	1.08 *	0	1.33 *	78	0.23 *	42	0.08 *	0	0.00 *
68	8	0.46 *	0	0.00 *	4	0.01 *	0	0.00 *	0	0.00 *
71	45	0.62 *	0	1.33 *	74	0.22 *	42	0.08 *	0	0.00 *
DEVICES & RAD H	63	3.00 *	0	2.19 *	11	0.07 *	133	0.31 *	63	0.20 *
81	2	0.04 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	37	2.18 *	0	1.44 *	11	0.07 *	133	0.31 *	0	0.00 *
83	12	0.68 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	8	0.05 *	0	0.16 *	0	0.00 *	0	0.00 *	0	0.00 *
86	4	0.05 *	0	0.59 *	0	0.00 *	0	0.00 *	63	0.20 *

DISTRICT: NYK

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	3914	1.38 *	0	0.00 *	0	0.00 *	2001	6.11 *	72	4.24 *
FOOD SAFETY/COS	2468	0.87 *	0	0.00 *	0	0.00 *	1446	2.43 *	10	0.43 *
03	743	0.41 *	0	0.00 *	0	0.00 *	1045	2.07 *	10	0.43 *
04	829	0.27 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	123	0.15 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.09 *	0	0.00 *
21	896	0.19 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	278	0.12 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.08 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.08 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	1291	0.43 *	0	0.00 *	0	0.00 *	530	1.30 *	42	2.63 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	15	0.91 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.26 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	10	0.60 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.13 *
56	1291	0.43 *	0	0.00 *	0	0.00 *	530	1.30 *	11	0.73 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.08 *	4	0.16 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.12 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.08 *	1	0.04 *
DEVICES & RAD H	155	0.08 *	0	0.00 *	0	0.00 *	25	2.30 *	15	0.94 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	155	0.08 *	0	0.00 *	0	0.00 *	25	0.69 *	12	0.81 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.13 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	1.10 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.51 *	0	0.00 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: NYK

	TOTALS	
FIELD	OPR FTE'S	PERSNHRS
TOTAL	76.71	75335.30
FOOD SAFETY/COS	36.24	35939.40
03	30.53	30590.20
04	1.91	1769.70
07	0.85	787.60
09	0.40	371.00
18	1.19	1112.40
21	0.93	875.40
29	0.43	433.10
BIOLOGICS	5.30	4947.90
41	0.98	891.20
42	3.87	3648.80
45	0.45	407.90
HUMAN DRUGS	23.12	22045.80
46	2.29	2076.00
48	3.26	2971.50
52	2.66	2419.00
53	0.87	795.00
56	13.04	12880.30
58	0.00	0.00
61	0.00	0.00
63	1.00	904.00
ANIMAL D & F	2.96	3023.70
68	0.59	589.60
71	2.37	2434.10
DEVICES & RAD H	9.09	9378.50
81	0.04	38.10
82	5.58	5654.00
83	0.81	775.00
84	0.00	0.00
85	1.31	1527.00
86	1.35	1384.40

DISTRICT: NRL

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	3.83 *	0	0.46 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.55 *	0	0.46 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.55 *	0	0.46 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	3.22 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.68 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.85 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	1.69 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.06 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.06 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: NRL

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	1582	26.10 *	5350	46.13 *	2	9.68 *	0	1.69 *
FOOD SAFETY/COS	0	0.00 *	1258	15.36 *	4949	35.06 *	0	5.19 *	0	0.00 *
03	0	0.00 *	764	11.86 *	3368	25.94 *	0	4.31 *	0	0.00 *
04	0	0.00 *	244	2.31 *	914	5.51 *	0	0.00 *	0	0.00 *
07	0	0.00 *	235	1.00 *	304	1.29 *	0	0.42 *	0	0.00 *
09	0	0.00 *	0	0.00 *	312	1.56 *	0	0.00 *	0	0.00 *
18	0	0.00 *	5	0.04 *	0	0.00 *	0	0.04 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.42 *	0	0.00 *
29	0	0.00 *	10	0.15 *	51	0.76 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.50 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.50 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	224	9.89 *	372	10.90 *	2	3.88 *	0	1.69 *
46	0	0.00 *	32	2.24 *	90	2.67 *	1	0.09 *	0	0.76 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	66	3.97 *	155	3.31 *	1	0.09 *	0	0.51 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	120	3.61 *	127	4.92 *	0	3.70 *	0	0.42 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	6	0.07 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	100	0.85 *	29	0.17 *	0	0.11 *	0	0.00 *
68	0	0.00 *	6	0.10 *	0	0.00 *	0	0.11 *	0	0.00 *
71	0	0.00 *	94	0.75 *	29	0.17 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

WORKPLAN SUMMARY / COMBINED OPEF 'S
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TOTALS

	OPR FTE'S	PERSNHRS
FIELD		
TOTAL	87.89	103867.80
FOOD SAFETY/COS	56.62	66922.00
03	43.12	50999.00
04	7.82	9226.70
07	2.71	3195.00
09	1.56	1840.70
18	0.08	87.00
21	0.42	500.00
29	0.91	1073.60
BIOLOGICS	0.50	603.00
41	0.00	0.00
42	0.50	603.00
45	0.00	0.00
HUMAN DRUGS	29.58	34949.00
46	6.44	7600.00
48	0.00	0.00
52	8.73	10285.00
53	0.00	0.00
56	14.34	16980.00
58	0.00	0.00
61	0.00	0.00
63	0.07	84.00
ANIMAL D & F	1.19	1393.80
68	0.27	312.40
71	0.92	1081.40
DEVICES & RAD H	0.00	0.00
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: WEAC

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.35 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.35 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.35 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: WEAC

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	325	12.26 *	746	6.70 *	0	17.00 *	42	2.02 *
FOOD SAFETY/COS	0	0.00 *	17	2.58 *	84	0.25 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	17	2.58 *	84	0.25 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	35	0.96 *	0	0.00 *	0	1.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	1.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	35	0.96 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	273	8.72 *	662	6.45 *	0	16.00 *	42	2.02 *
81	0	0.00 *	14	0.38 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	147	4.95 *	662	6.45 *	0	7.54 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	7.82 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	112	3.39 *	0	0.00 *	0	0.64 *	42	2.02 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: WEAC

TOTALS

	OPR FTE'S	PERSNHRS
FIELD		
TOTAL	38.33	45370.10
FOOD SAFETY/COS	2.83	3334.00
03	0.00	0.00
04	2.83	3334.00
07	0.00	0.00
09	0.00	0.00
18	0.00	0.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	2.31	2721.00
46	1.00	1180.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	1.31	1541.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
ANIMAL D & F	0.00	0.00
68	0.00	0.00
71	0.00	0.00
DEVICES & RAD H	33.19	39315.10
81	0.38	445.00
82	18.94	22504.10
83	0.00	0.00
84	7.82	9237.00
85	0.00	0.00
86	6.05	7129.00

REGION: NE REGN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	2706	79.15 *	0	26.74 *	1345	5.62 *	4960	9.32 *	358	0.56 *
FOOD SAFETY/COS	1737	31.90 *	0	14.89 *	1015	4.10 *	4650	8.47 *	211	0.10 *
03	1458	29.15 *	0	14.54 *	537	2.41 *	2743	5.61 *	0	0.00 *
04	0	0.00 *	0	0.03 *	227	0.80 *	1038	1.63 *	58	0.03 *
07	0	0.00 *	0	0.00 *	146	0.53 *	340	0.59 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	258	0.28 *	0	0.00 *
18	252	2.16 *	0	0.17 *	5	0.02 *	0	0.00 *	0	0.00 *
21	15	0.35 *	0	0.00 *	90	0.28 *	220	0.29 *	153	0.07 *
29	12	0.24 *	0	0.15 *	10	0.06 *	51	0.07 *	0	0.00 *
BIOLOGICS	195	9.05 *	0	0.99 *	1	0.01 *	0	0.00 *	0	0.00 *
41	22	1.48 *	0	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
42	163	6.60 *	0	0.76 *	1	0.01 *	0	0.00 *	0	0.00 *
45	10	0.97 *	0	0.20 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	371	24.56 *	0	5.88 *	175	0.92 *	107	0.39 *	0	0.00 *
46	29	2.74 *	0	0.06 *	5	0.05 *	14	0.05 *	0	0.00 *
48	73	5.42 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	31	3.01 *	0	0.13 *	35	0.27 *	26	0.09 *	0	0.00 *
53	14	1.15 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	219	12.13 *	0	4.21 *	121	0.53 *	67	0.25 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	5	0.11 *	0	1.48 *	14	0.07 *	0	0.00 *	0	0.00 *
ANIMAL D & F	86	1.96 *	0	1.92 *	112	0.34 *	50	0.10 *	0	0.00 *
68	13	0.80 *	0	0.00 *	6	0.02 *	0	0.00 *	0	0.00 *
71	73	1.16 *	0	1.92 *	106	0.32 *	50	0.10 *	0	0.00 *
DEVICES & RAD H	317	11.68 *	0	3.06 *	42	0.25 *	153	0.36 *	147	0.46 *
81	9	0.16 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
82	134	7.91 *	0	1.74 *	41	0.24 *	153	0.36 *	0	0.00 *
83	44	2.51 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	109	0.75 *	0	0.34 *	0	0.00 *	0	0.00 *	0	0.00 *
86	21	0.35 *	0	0.97 *	1	0.01 *	0	0.00 *	147	0.46 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
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REGION: NE REGN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	4497	1.59 *	1907	38.36 *	6096	52.83 *	2568	47.62 *	176	11.29 *
FOOD SAFETY/COS	2915	1.03 *	1275	17.94 *	5033	35.31 *	1966	20.13 *	29	1.25 *
03	941	0.50 *	764	11.86 *	3368	25.94 *	1201	7.96 *	29	1.25 *
04	916	0.30 *	261	4.89 *	998	5.76 *	0	0.00 *	0	0.00 *
07	0	0.00 *	235	1.00 *	304	1.29 *	0	0.42 *	0	0.00 *
09	0	0.00 *	0	0.00 *	312	1.56 *	199	0.20 *	0	0.00 *
18	0	0.00 *	5	0.04 *	0	0.00 *	282	11.01 *	0	0.00 *
21	1058	0.23 *	0	0.00 *	0	0.00 *	0	0.42 *	0	0.00 *
29	0	0.00 *	10	0.15 *	51	0.76 *	284	0.12 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.50 *	4	0.17 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.50 *	4	0.17 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	1401	0.47 *	259	10.85 *	372	10.90 *	577	6.24 *	68	5.93 *
46	0	0.00 *	32	2.24 *	90	2.67 *	1	1.09 *	26	2.33 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	10	0.66 *
52	0	0.00 *	66	3.97 *	155	3.31 *	1	0.09 *	13	1.29 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.20 *
56	1401	0.47 *	155	4.57 *	127	4.92 *	575	5.06 *	16	1.45 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	6	0.07 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	100	0.85 *	29	0.17 *	0	0.20 *	6	0.24 *
68	0	0.00 *	6	0.10 *	0	0.00 *	0	0.11 *	5	0.20 *
71	0	0.00 *	94	0.75 *	29	0.17 *	0	0.09 *	1	0.04 *
DEVICES & RAD H	181	0.09 *	273	8.72 *	662	6.45 *	25	20.55 *	69	3.70 *
81	0	0.00 *	14	0.38 *	0	0.00 *	0	0.00 *	0	0.00 *
82	181	0.09 *	147	4.95 *	662	6.45 *	25	8.30 *	21	1.42 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.26 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	7.82 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	1.93 *	0	0.00 *
86	0	0.00 *	112	3.39 *	0	0.00 *	0	2.50 *	42	2.02 *

REGION: NE REGN

TOTALS

FIELD	OPR FTE'S	PERSNHRS
TOTAL	273.08	294034.70
FOOD SAFETY/COS	135.12	146187.20
03	99.22	105752.60
04	13.44	15148.10
07	3.83	4235.40
09	2.04	2283.80
18	13.40	15420.20
21	1.64	1646.20
29	1.55	1700.90
BIOLOGICS	10.72	10063.90
41	1.51	1372.80
42	8.04	7625.20
45	1.17	1065.90
HUMAN DRUGS	66.14	69954.50
46	11.23	12230.00
48	6.08	5532.20
52	12.16	13408.00
53	1.35	1230.00
56	33.59	35967.30
58	0.00	0.00
61	0.00	0.00
63	1.73	1587.00
ANIMAL D & F	5.78	6049.80
68	1.23	1269.00
71	4.55	4780.80
DEVICES & RAD H	55.32	61779.30
81	0.55	607.20
82	31.46	34819.90
83	2.77	2636.00
84	7.82	9237.00
85	3.02	3509.00
86	9.70	10970.20

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: CE RO

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	17	0.28 *	0	0.17 *	61	0.11 *	0	0.00 *	25	0.07 *
FOOD SAFETY/COS	2	0.01 *	0	0.00 *	60	0.10 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	60	0.10 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	2	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	15	0.27 *	0	0.17 *	1	0.01 *	0	0.00 *	25	0.07 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	15	0.27 *	0	0.17 *	1	0.01 *	0	0.00 *	25	0.07 *

WORKPLAN SUMMARY / COMBINED OPEF S
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DISTRICT: CE RO

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	515	20.17 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	515	19.04 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	515	19.04 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	1.13 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	1.13 *	0	0.00 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: CE RO

TOTALS		
FIELD	OPR FTE'S	PERSNHRS
TOTAL	20.80	24789.70
FOOD SAFETY/COS	19.15	22980.20
03	0.10	120.00
04	0.00	0.00
07	0.00	0.00
09	0.00	0.00
18	19.05	22860.20
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	0.00	0.00
46	0.00	0.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
ANIMAL D & F	0.00	0.00
68	0.00	0.00
71	0.00	0.00
DEVICES & RAD H	1.65	1809.50
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	1.65	1809.50

DISTRICT: BLT

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	949	27.25 *	0	4.74 *	444	1.88 *	743	1.53 *	114	0.24 *
FOOD SAFETY/COS	580	9.58 *	0	2.49 *	332	1.42 *	695	1.37 *	44	0.02 *
03	374	7.93 *	0	2.36 *	153	0.74 *	374	0.80 *	0	0.00 *
04	0	0.00 *	0	0.01 *	79	0.32 *	226	0.42 *	5	0.00 *
07	0	0.00 *	0	0.00 *	74	0.27 *	24	0.04 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	34	0.04 *	0	0.00 *
18	202	1.54 *	0	0.11 *	3	0.01 *	0	0.00 *	0	0.00 *
21	4	0.11 *	0	0.00 *	23	0.08 *	32	0.06 *	39	0.02 *
29	0	0.00 *	0	0.01 *	0	0.00 *	5	0.01 *	0	0.00 *
BIOLOGICS	126	5.87 *	0	0.64 *	1	0.01 *	0	0.00 *	0	0.00 *
41	20	1.42 *	0	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
42	103	4.14 *	0	0.62 *	1	0.01 *	0	0.00 *	0	0.00 *
45	3	0.31 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	131	7.74 *	0	1.03 *	46	0.24 *	23	0.09 *	0	0.00 *
46	6	0.43 *	0	0.01 *	1	0.01 *	5	0.02 *	0	0.00 *
48	43	3.35 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	10	0.70 *	0	0.04 *	10	0.08 *	6	0.02 *	0	0.00 *
53	3	0.25 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	68	2.99 *	0	0.56 *	32	0.14 *	12	0.05 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	1	0.02 *	0	0.42 *	3	0.01 *	0	0.00 *	0	0.00 *
ANIMAL D & F	43	1.00 *	0	0.26 *	56	0.15 *	3	0.01 *	0	0.00 *
68	8	0.44 *	0	0.00 *	2	0.01 *	0	0.00 *	0	0.00 *
71	35	0.56 *	0	0.26 *	54	0.14 *	3	0.01 *	0	0.00 *
DEVICES & RAD H	69	3.06 *	0	0.32 *	9	0.06 *	22	0.06 *	70	0.22 *
81	1	0.02 *	0	0.00 *	1	0.01 *	0	0.00 *	0	0.00 *
82	29	1.66 *	0	0.09 *	8	0.05 *	22	0.06 *	0	0.00 *
83	20	1.24 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	18	0.12 *	0	0.14 *	0	0.00 *	0	0.00 *	0	0.00 *
86	1	0.02 *	0	0.09 *	0	0.00 *	0	0.00 *	70	0.22 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: BLT

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	542	0.21 *	0	0.00 *	0	0.00 *	264	2.03 *	49	2.67 *
FOOD SAFETY/COS	431	0.17 *	0	0.00 *	0	0.00 *	218	0.69 *	10	0.43 *
03	161	0.10 *	0	0.00 *	0	0.00 *	174	0.56 *	10	0.43 *
04	140	0.04 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	26	0.03 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.09 *	0	0.00 *
21	130	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	18	0.01 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.26 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.26 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	111	0.04 *	0	0.00 *	0	0.00 *	46	0.08 *	24	1.49 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	10	0.60 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.40 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.18 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	111	0.04 *	0	0.00 *	0	0.00 *	46	0.08 *	4	0.24 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.02 *	2	0.08 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.02 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	1.24 *	6	0.41 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.18 *	6	0.41 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.77 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.29 *	0	0.00 *

DISTRICT: BLT

TOTALS

	OPR FTE'S	PERSNHRS
FIELD		
TOTAL	40.55	38239.80
FOOD SAFETY/COS	16.17	15357.90
03	12.92	12337.30
04	0.79	736.00
07	0.31	290.00
09	0.07	58.30
18	1.75	1632.40
21	0.30	275.20
29	0.03	28.70
BIOLOGICS	6.78	6183.20
41	1.44	1312.30
42	5.03	4588.90
45	0.31	282.00
HUMAN DRUGS	10.71	9858.30
46	1.07	974.00
48	3.75	3405.00
52	1.02	923.00
53	0.32	285.00
56	4.10	3859.30
58	0.00	0.00
61	0.00	0.00
63	0.45	412.00
ANIMAL D & F	1.52	1513.00
68	0.53	524.60
71	0.99	988.40
DEVICES & RAD H	5.37	5327.40
81	0.03	26.00
82	2.45	2330.00
83	1.24	1177.00
84	0.00	0.00
85	1.03	1201.00
86	0.62	593.40

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: CIN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	902	25.27 *	0	3.44 *	685	2.77 *	184	0.35 *	196	0.23 *
FOOD SAFETY/COS	505	9.25 *	0	1.46 *	512	2.11 *	149	0.25 *	146	0.07 *
03	397	8.13 *	0	1.35 *	204	0.98 *	22	0.05 *	0	0.00 *
04	0	0.00 *	0	0.01 *	113	0.41 *	124	0.20 *	109	0.05 *
07	0	0.00 *	0	0.00 *	166	0.61 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	97	0.83 *	0	0.08 *	2	0.01 *	0	0.00 *	0	0.00 *
21	6	0.19 *	0	0.00 *	23	0.08 *	0	0.00 *	37	0.02 *
29	5	0.10 *	0	0.02 *	4	0.02 *	3	0.00 *	0	0.00 *
BIOLOGICS	94	4.03 *	0	0.19 *	3	0.03 *	0	0.00 *	0	0.00 *
41	13	0.85 *	0	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
42	81	3.18 *	0	0.17 *	3	0.03 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	136	7.40 *	0	0.94 *	43	0.22 *	19	0.06 *	0	0.00 *
46	9	0.64 *	0	0.02 *	1	0.01 *	4	0.01 *	0	0.00 *
48	36	2.66 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	8	0.57 *	0	0.03 *	9	0.07 *	6	0.02 *	0	0.00 *
53	2	0.16 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	79	3.33 *	0	0.40 *	28	0.12 *	9	0.03 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	2	0.04 *	0	0.49 *	5	0.02 *	0	0.00 *	0	0.00 *
ANIMAL D & F	86	1.34 *	0	0.32 *	115	0.34 *	8	0.02 *	0	0.00 *
68	7	0.36 *	0	0.00 *	1	0.00 *	0	0.00 *	0	0.00 *
71	79	0.98 *	0	0.32 *	114	0.34 *	8	0.02 *	0	0.00 *
DEVICES & RAD H	81	3.25 *	0	0.53 *	12	0.07 *	8	0.02 *	50	0.16 *
81	3	0.06 *	0	0.00 *	3	0.02 *	0	0.00 *	0	0.00 *
82	35	2.05 *	0	0.17 *	8	0.05 *	8	0.02 *	0	0.00 *
83	15	0.91 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	24	0.17 *	0	0.14 *	0	0.00 *	0	0.00 *	0	0.00 *
86	4	0.06 *	0	0.22 *	1	0.00 *	0	0.00 *	50	0.16 *

DISTRICT: CIN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	183	0.06 *	0	0.00 *	0	0.00 *	67	1.66 *	39	2.21 *
FOOD SAFETY/COS	62	0.02 *	0	0.00 *	0	0.00 *	26	0.37 *	9	0.39 *
03	5	0.00 *	0	0.00 *	0	0.00 *	9	0.35 *	9	0.39 *
04	57	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.01 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	17	0.01 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	99	0.03 *	0	0.00 *	0	0.00 *	41	0.06 *	20	1.24 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	8	0.48 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.33 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.18 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	99	0.03 *	0	0.00 *	0	0.00 *	41	0.06 *	3	0.18 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	22	0.01 *	0	0.00 *	0	0.00 *	0	1.23 *	9	0.54 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	22	0.01 *	0	0.00 *	0	0.00 *	0	0.02 *	6	0.41 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.13 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.96 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.25 *	0	0.00 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: CIN

TOTALS		
FIELD	OPR FTE'S	PERSNHRS
TOTAL	35.99	33937.60
FOOD SAFETY/COS	13.92	12999.70
03	11.25	10521.90
04	0.69	631.10
07	0.61	564.40
09	0.00	0.00
18	0.93	863.60
21	0.29	269.00
29	0.15	149.70
BIOLOGICS	4.25	3877.10
41	0.87	788.80
42	3.38	3088.30
45	0.00	0.00
HUMAN DRUGS	9.95	9164.60
46	1.16	1062.00
48	2.99	2716.90
52	0.87	794.00
53	0.23	210.00
56	4.15	3876.70
58	0.00	0.00
61	0.00	0.00
63	0.55	505.00
ANIMAL D & F	2.06	2064.10
68	0.40	402.60
71	1.66	1661.50
DEVICES & RAD H	5.81	5832.10
81	0.08	73.10
82	2.73	2623.40
83	1.04	988.00
84	0.00	0.00
85	1.27	1468.00
86	0.69	679.60

DISTRICT: DET

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1040	28.93 *	0	5.82 *	661	2.64 *	1006	1.75 *	147	0.34 *
FOOD SAFETY/COS	494	9.97 *	0	2.79 *	541	2.13 *	933	1.55 *	44	0.02 *
03	436	9.13 *	0	2.69 *	222	1.06 *	317	0.60 *	0	0.00 *
04	0	0.00 *	0	0.02 *	113	0.29 *	347	0.53 *	2	0.00 *
07	0	0.00 *	0	0.00 *	165	0.60 *	167	0.29 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	45	0.05 *	0	0.00 *
18	42	0.38 *	0	0.06 *	2	0.01 *	0	0.00 *	0	0.00 *
21	11	0.36 *	0	0.00 *	35	0.15 *	45	0.06 *	42	0.02 *
29	5	0.10 *	0	0.02 *	4	0.02 *	12	0.02 *	0	0.00 *
BIOLOGICS	109	4.68 *	0	0.29 *	3	0.03 *	0	0.00 *	0	0.00 *
41	11	0.80 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
42	97	3.84 *	0	0.18 *	3	0.03 *	0	0.00 *	0	0.00 *
45	1	0.04 *	0	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	143	8.17 *	0	1.44 *	51	0.26 *	29	0.10 *	0	0.00 *
46	6	0.51 *	0	0.01 *	1	0.01 *	3	0.01 *	0	0.00 *
48	29	2.18 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	9	0.80 *	0	0.04 *	9	0.07 *	10	0.03 *	0	0.00 *
53	3	0.25 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	95	4.41 *	0	0.97 *	37	0.16 *	16	0.06 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	1	0.02 *	0	0.42 *	4	0.02 *	0	0.00 *	0	0.00 *
ANIMAL D & F	109	1.57 *	0	0.67 *	56	0.16 *	28	0.06 *	0	0.00 *
68	13	0.68 *	0	0.00 *	5	0.01 *	0	0.00 *	0	0.00 *
71	96	0.89 *	0	0.67 *	51	0.15 *	28	0.06 *	0	0.00 *
DEVICES & RAD H	185	4.54 *	0	0.63 *	10	0.06 *	16	0.04 *	103	0.32 *
81	5	0.09 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
82	37	2.21 *	0	0.26 *	10	0.06 *	16	0.04 *	0	0.00 *
83	23	1.39 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	116	0.80 *	0	0.17 *	0	0.00 *	0	0.00 *	0	0.00 *
86	4	0.05 *	0	0.19 *	0	0.00 *	0	0.00 *	103	0.32 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: DET

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	717	0.24 *	35	2.06 *	0	0.00 *	499	1.93 *	41	2.57 *
FOOD SAFETY/COS	367	0.11 *	0	0.00 *	0	0.00 *	367	0.51 *	10	0.43 *
03	130	0.06 *	0	0.00 *	0	0.00 *	263	0.44 *	10	0.43 *
04	29	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	35	0.03 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.01 *	0	0.00 *
21	208	0.04 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	69	0.03 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	322	0.11 *	35	2.06 *	0	0.00 *	132	0.16 *	21	1.49 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.36 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.33 *
52	0	0.00 *	17	1.51 *	0	0.00 *	0	0.00 *	5	0.49 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	322	0.11 *	16	0.53 *	0	0.00 *	132	0.16 *	4	0.24 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	2	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.01 *	1	0.04 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.01 *	0	0.00 *
DEVICES & RAD H	28	0.02 *	0	0.00 *	0	0.00 *	0	1.25 *	9	0.61 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	28	0.02 *	0	0.00 *	0	0.00 *	0	0.11 *	9	0.61 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.87 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.27 *	0	0.00 *

DISTRICT: DET

TOTALS		
	OPR FTE'S	PERSNHRS
FIELD		
TOTAL	46.28	44988.70
FOOD SAFETY/COS	17.51	16717.50
03	14.41	13832.30
04	0.85	796.70
07	0.89	828.20
09	0.08	77.50
18	0.46	419.20
21	0.63	584.40
29	0.19	179.20
BIOLOGICS	5.00	4564.20
41	0.81	741.60
42	4.05	3693.70
45	0.14	128.90
HUMAN DRUGS	13.79	13598.80
46	0.90	848.00
48	2.51	2282.20
52	2.94	3176.00
53	0.32	285.00
56	6.64	6557.60
58	0.00	0.00
61	0.00	0.00
63	0.48	450.00
ANIMAL D & F	2.51	2548.50
68	0.73	731.50
71	1.78	1817.00
DEVICES & RAD H	7.47	7559.70
81	0.10	93.80
82	3.31	3187.20
83	1.39	1320.00
84	0.00	0.00
85	1.84	2135.00
86	0.83	823.70

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DISTRICT: CHI

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	930	27.95 *	0	5.36 *	687	2.84 *	566	1.11 *	111	0.22 *
FOOD SAFETY/COS	535	9.90 *	0	2.31 *	517	2.14 *	409	0.68 *	51	0.02 *
03	443	8.91 *	0	2.20 *	211	1.01 *	158	0.29 *	0	0.00 *
04	0	0.00 *	0	0.02 *	128	0.47 *	185	0.30 *	9	0.00 *
07	0	0.00 *	0	0.00 *	148	0.54 *	16	0.03 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	30	0.03 *	0	0.00 *
18	78	0.67 *	0	0.08 *	2	0.01 *	0	0.00 *	0	0.00 *
21	5	0.14 *	0	0.00 *	21	0.07 *	20	0.03 *	42	0.02 *
29	9	0.18 *	0	0.01 *	7	0.04 *	0	0.00 *	0	0.00 *
BIOLOGICS	92	4.11 *	0	0.56 *	1	0.01 *	0	0.00 *	0	0.00 *
41	9	0.63 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
42	80	3.23 *	0	0.55 *	1	0.01 *	0	0.00 *	0	0.00 *
45	3	0.25 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	154	8.61 *	0	1.49 *	62	0.33 *	28	0.11 *	0	0.00 *
46	10	0.72 *	0	0.02 *	2	0.02 *	5	0.02 *	0	0.00 *
48	28	2.01 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	12	0.84 *	0	0.04 *	12	0.10 *	8	0.03 *	0	0.00 *
53	3	0.25 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	101	4.79 *	0	0.85 *	47	0.21 *	15	0.06 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.58 *	1	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	67	1.44 *	0	0.15 *	97	0.30 *	3	0.01 *	0	0.00 *
68	6	0.34 *	0	0.00 *	2	0.01 *	0	0.00 *	0	0.00 *
71	61	1.10 *	0	0.15 *	95	0.29 *	3	0.01 *	0	0.00 *
DEVICES & RAD H	82	3.89 *	0	0.85 *	10	0.06 *	126	0.31 *	60	0.20 *
81	5	0.09 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
82	46	2.64 *	0	0.53 *	10	0.06 *	126	0.31 *	0	0.00 *
83	20	1.07 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	5	0.03 *	0	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *
86	6	0.06 *	0	0.21 *	0	0.00 *	0	0.00 *	60	0.20 *

DISTRICT: CHI

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	602	0.21 *	0	0.00 *	0	0.00 *	247	2.18 *	58	3.38 *
FOOD SAFETY/COS	319	0.10 *	0	0.00 *	0	0.00 *	152	0.70 *	10	0.43 *
03	62	0.03 *	0	0.00 *	0	0.00 *	119	0.67 *	10	0.43 *
04	164	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	24	0.02 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.01 *	0	0.00 *
21	93	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	9	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.29 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.09 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.20 *
HUMAN DRUGS	201	0.07 *	0	0.00 *	0	0.00 *	83	0.57 *	28	1.80 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	10	0.60 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.53 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.18 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	201	0.07 *	0	0.00 *	0	0.00 *	83	0.57 *	7	0.42 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.12 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
DEVICES & RAD H	82	0.04 *	0	0.00 *	0	0.00 *	12	0.91 *	12	0.74 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	82	0.04 *	0	0.00 *	0	0.00 *	12	0.04 *	9	0.61 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.13 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.70 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.17 *	0	0.00 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: CHI

TOTALS		
FIELD	OPR FTE'S	PERSNHRS
TOTAL	43.25	41001.50
FOOD SAFETY/COS	16.28	15440.80
03	13.54	12869.10
04	0.84	792.20
07	0.57	528.80
09	0.05	52.00
18	0.77	717.80
21	0.28	259.00
29	0.23	221.90
BIOLOGICS	4.97	4555.50
41	0.64	584.00
42	3.88	3563.60
45	0.45	407.90
HUMAN DRUGS	12.98	12023.90
46	1.38	1249.00
48	2.54	2315.60
52	1.19	1082.00
53	0.32	285.00
56	6.97	6557.30
58	0.00	0.00
61	0.00	0.00
63	0.58	535.00
ANIMAL D & F	2.02	2013.40
68	0.43	425.30
71	1.59	1588.10
DEVICES & RAD H	7.00	6967.90
81	0.10	90.90
82	4.23	4131.00
83	1.20	1143.00
84	0.00	0.00
85	0.83	977.00
86	0.64	626.00

DISTRICT: MIN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1436	36.76 *	0	3.78 *	1214	4.46 *	239	0.38 *	133	0.21 *
FOOD SAFETY/COS	991	18.91 *	0	1.70 *	994	3.67 *	196	0.28 *	78	0.03 *
03	863	17.40 *	0	1.54 *	592	2.46 *	41	0.06 *	0	0.00 *
04	0	0.00 *	0	0.05 *	248	0.62 *	103	0.13 *	11	0.00 *
07	0	0.00 *	0	0.00 *	97	0.36 *	40	0.07 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	12	0.02 *	0	0.00 *
18	106	0.92 *	0	0.11 *	3	0.01 *	0	0.00 *	0	0.00 *
21	14	0.43 *	0	0.00 *	48	0.18 *	0	0.00 *	67	0.03 *
29	8	0.16 *	0	0.00 *	6	0.04 *	0	0.00 *	0	0.00 *
BIOLOGICS	92	3.95 *	0	0.27 *	3	0.03 *	0	0.00 *	0	0.00 *
41	10	0.75 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
42	82	3.20 *	0	0.26 *	3	0.03 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	98	5.01 *	0	0.75 *	33	0.15 *	9	0.03 *	0	0.00 *
46	2	0.14 *	0	0.00 *	0	0.00 *	1	0.00 *	0	0.00 *
48	23	1.65 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	2	0.14 *	0	0.01 *	3	0.02 *	3	0.01 *	0	0.00 *
53	1	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	68	2.96 *	0	0.28 *	25	0.11 *	5	0.02 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	2	0.04 *	0	0.46 *	5	0.02 *	0	0.00 *	0	0.00 *
ANIMAL D & F	133	2.33 *	0	0.59 *	164	0.49 *	6	0.01 *	0	0.00 *
68	10	0.54 *	0	0.00 *	3	0.01 *	0	0.00 *	0	0.00 *
71	123	1.79 *	0	0.59 *	161	0.48 *	6	0.01 *	0	0.00 *
DEVICES & RAD H	122	6.56 *	0	0.47 *	20	0.12 *	28	0.06 *	55	0.18 *
81	2	0.04 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	72	4.29 *	0	0.24 *	20	0.12 *	28	0.06 *	0	0.00 *
83	40	2.17 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	6	0.04 *	0	0.12 *	0	0.00 *	0	0.00 *	0	0.00 *
86	2	0.02 *	0	0.11 *	0	0.00 *	0	0.00 *	55	0.18 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: MIN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	159	0.06 *	0	0.00 *	0	0.00 *	92	1.73 *	49	2.63 *
FOOD SAFETY/COS	94	0.03 *	0	0.00 *	0	0.00 *	68	0.48 *	19	0.82 *
03	20	0.01 *	0	0.00 *	0	0.00 *	58	0.37 *	19	0.82 *
04	22	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	10	0.01 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.10 *	0	0.00 *
21	52	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.08 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.08 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	24	0.01 *	0	0.00 *	0	0.00 *	10	0.03 *	8	0.49 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.12 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.13 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.06 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	24	0.01 *	0	0.00 *	0	0.00 *	10	0.03 *	3	0.18 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.01 *	3	0.12 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.01 *	1	0.04 *
DEVICES & RAD H	41	0.02 *	0	0.00 *	0	0.00 *	14	1.21 *	18	1.12 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	41	0.02 *	0	0.00 *	0	0.00 *	14	0.13 *	15	1.02 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.10 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.83 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.25 *	0	0.00 *

DISTRICT: MIN

TOTALS		
	OPR FTE'S	PERSNHRS
FIELD		
TOTAL	50.01	47204.60
FOOD SAFETY/COS	25.92	24198.70
03	22.66	21175.90
04	0.81	759.50
07	0.43	393.80
09	0.03	25.40
18	1.14	1056.80
21	0.65	604.70
29	0.20	182.60
BIOLOGICS	4.33	3941.20
41	0.76	689.90
42	3.57	3251.30
45	0.00	0.00
HUMAN DRUGS	6.47	5980.00
46	0.26	247.00
48	1.78	1625.80
52	0.24	222.00
53	0.08	75.00
56	3.59	3331.20
58	0.00	0.00
61	0.00	0.00
63	0.52	479.00
ANIMAL D & F	3.55	3567.60
68	0.63	628.60
71	2.92	2939.00
DEVICES & RAD H	9.74	9517.10
81	0.04	41.00
82	5.88	5637.90
83	2.27	2156.00
84	0.00	0.00
85	0.99	1148.00
86	0.56	534.20

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DISTRICT: NWJ

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	862	32.14 *	0	2.32 *	484	2.10 *	81	0.32 *	152	0.21 *
FOOD SAFETY/COS	415	7.51 *	0	0.74 *	280	1.09 *	0	0.00 *	101	0.05 *
03	328	6.46 *	0	0.68 *	135	0.63 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	31	0.07 *	0	0.00 *	5	0.00 *
07	0	0.00 *	0	0.00 *	38	0.14 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	66	0.59 *	0	0.06 *	2	0.01 *	0	0.00 *	0	0.00 *
21	12	0.28 *	0	0.00 *	67	0.20 *	0	0.00 *	96	0.05 *
29	9	0.18 *	0	0.00 *	7	0.04 *	0	0.00 *	0	0.00 *
BIOLOGICS	45	2.10 *	0	0.14 *	0	0.00 *	0	0.00 *	0	0.00 *
41	5	0.35 *	0	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *
42	37	1.50 *	0	0.06 *	0	0.00 *	0	0.00 *	0	0.00 *
45	3	0.25 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	287	17.13 *	0	1.20 *	157	0.82 *	81	0.32 *	0	0.00 *
46	27	1.93 *	0	0.06 *	4	0.04 *	11	0.04 *	0	0.00 *
48	31	2.45 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	31	2.16 *	0	0.12 *	35	0.26 *	30	0.10 *	0	0.00 *
53	12	0.99 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	185	9.58 *	0	0.16 *	114	0.50 *	40	0.18 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	1	0.02 *	0	0.86 *	4	0.02 *	0	0.00 *	0	0.00 *
ANIMAL D & F	45	1.75 *	0	0.07 *	36	0.12 *	0	0.00 *	0	0.00 *
68	14	0.81 *	0	0.00 *	7	0.02 *	0	0.00 *	0	0.00 *
71	31	0.94 *	0	0.07 *	29	0.10 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	70	3.65 *	0	0.17 *	11	0.07 *	0	0.00 *	51	0.16 *
81	2	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	44	2.54 *	0	0.02 *	11	0.07 *	0	0.00 *	0	0.00 *
83	19	1.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	3	0.02 *	0	0.07 *	0	0.00 *	0	0.00 *	0	0.00 *
86	2	0.03 *	0	0.08 *	0	0.00 *	0	0.00 *	51	0.16 *

DISTRICT: NWJ

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	1.39 *	91	5.31 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.12 *	10	0.43 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.11 *	10	0.43 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.01 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.17 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.17 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.66 *	60	3.77 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	26	1.57 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.30 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	13	0.79 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.13 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.66 *	15	0.98 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.20 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.12 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.61 *	12	0.74 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.04 *	9	0.61 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.13 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.45 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.12 *	0	0.00 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: NWJ

TOTALS		
FIELD	OPR FTE'S	PERSNHR'S
TOTAL	43.79	40561.30
FOOD SAFETY/COS	9.94	9261.90
03	8.31	7735.30
04	0.07	75.20
07	0.14	129.20
09	0.00	0.00
18	0.67	623.40
21	0.53	496.50
29	0.22	202.30
BIOLOGICS	2.41	2192.40
41	0.43	394.00
42	1.73	1572.50
45	0.25	225.90
HUMAN DRUGS	23.90	21734.50
46	3.64	3300.00
48	2.75	2500.50
52	3.43	3126.00
53	1.12	1020.00
56	12.06	10968.00
58	0.00	0.00
61	0.00	0.00
63	0.90	820.00
ANIMAL D & F	2.14	2131.80
68	0.95	948.40
71	1.19	1183.40
DEVICES & RAD H	5.40	5240.70
81	0.03	35.20
82	3.28	3115.70
83	1.16	1107.00
84	0.00	0.00
85	0.54	619.00
86	0.39	363.80

DISTRICT: PHI

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1021	34.24 *	0	4.33 *	600	2.59 *	502	0.91 *	113	0.17 *
FOOD SAFETY/COS	573	10.95 *	0	1.46 *	449	1.93 *	446	0.73 *	69	0.03 *
03	485	10.10 *	0	1.37 *	218	1.08 *	87	0.17 *	0	0.00 *
04	0	0.00 *	0	0.01 *	77	0.31 *	300	0.47 *	4	0.00 *
07	0	0.00 *	0	0.00 *	113	0.41 *	11	0.02 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	20	0.02 *	0	0.00 *
18	81	0.68 *	0	0.07 *	2	0.01 *	0	0.00 *	0	0.00 *
21	7	0.17 *	0	0.00 *	39	0.12 *	23	0.04 *	65	0.03 *
29	0	0.00 *	0	0.01 *	0	0.00 *	5	0.01 *	0	0.00 *
BIOLOGICS	107	4.83 *	0	0.33 *	2	0.02 *	0	0.00 *	0	0.00 *
41	11	0.86 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
42	93	3.72 *	0	0.22 *	2	0.02 *	0	0.00 *	0	0.00 *
45	3	0.25 *	0	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	180	12.90 *	0	1.18 *	62	0.33 *	28	0.11 *	0	0.00 *
46	16	1.65 *	0	0.03 *	3	0.03 *	6	0.02 *	0	0.00 *
48	41	3.18 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	10	1.29 *	0	0.04 *	10	0.08 *	6	0.02 *	0	0.00 *
53	4	0.33 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	108	6.43 *	0	0.41 *	45	0.20 *	16	0.07 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	1	0.02 *	0	0.70 *	4	0.02 *	0	0.00 *	0	0.00 *
ANIMAL D & F	56	1.15 *	0	0.83 *	75	0.23 *	0	0.00 *	0	0.00 *
68	7	0.40 *	0	0.00 *	2	0.01 *	0	0.00 *	0	0.00 *
71	49	0.75 *	0	0.83 *	73	0.22 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	105	4.41 *	0	0.53 *	12	0.08 *	28	0.07 *	44	0.14 *
81	2	0.04 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	48	2.83 *	0	0.24 *	12	0.08 *	28	0.07 *	0	0.00 *
83	22	1.29 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	30	0.21 *	0	0.12 *	0	0.00 *	0	0.00 *	0	0.00 *
86	3	0.04 *	0	0.17 *	0	0.00 *	0	0.00 *	44	0.14 *

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	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	307	0.11 *	253	13.89 *	55	1.40 *	161	6.59 *	51	6.16 *
FOOD SAFETY/COS	171	0.06 *	0	0.00 *	0	0.00 *	111	0.35 *	10	0.43 *
03	38	0.02 *	0	0.00 *	0	0.00 *	66	0.33 *	10	0.43 *
04	82	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	18	0.01 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	51	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	27	0.01 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	119	0.04 *	253	13.89 *	55	1.40 *	50	5.18 *	29	5.10 *
46	0	0.00 *	65	5.78 *	0	0.00 *	0	1.02 *	12	2.21 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.46 *
52	0	0.00 *	53	4.72 *	0	0.00 *	0	0.86 *	3	0.78 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	119	0.04 *	125	3.27 *	55	1.40 *	50	3.30 *	7	1.58 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	10	0.12 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.01 *	3	0.12 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.01 *	1	0.04 *
DEVICES & RAD H	17	0.01 *	0	0.00 *	0	0.00 *	0	1.05 *	9	0.51 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	17	0.01 *	0	0.00 *	0	0.00 *	0	0.07 *	6	0.41 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.10 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.75 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.23 *	0	0.00 *

DISTRICT: PHI

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	70.39	72583.50
FOOD SAFETY/COS	15.94	14975.80
03	13.50	12698.80
04	0.82	758.20
07	0.43	401.80
09	0.03	32.80
18	0.76	711.40
21	0.37	345.50
29	0.03	27.30
BIOLOGICS	5.18	4740.90
41	0.87	795.80
42	3.96	3628.20
45	0.35	316.90
HUMAN DRUGS	40.13	43796.50
46	10.74	12146.00
48	3.64	3313.80
52	7.79	8923.00
53	0.40	360.00
56	16.70	18245.70
58	0.00	0.00
61	0.00	0.00
63	0.86	808.00
ANIMAL D & F	2.34	2338.80
68	0.49	483.60
71	1.85	1855.20
DEVICES & RAD H	6.80	6731.50
81	0.04	38.10
82	3.71	3566.90
83	1.39	1319.00
84	0.00	0.00
85	1.08	1257.00
86	0.58	550.50

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	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.34 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.34 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.17 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.17 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: FCC

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	86	14.99 *	24	4.70 *	0	9.79 *	0	0.32 *
FOOD SAFETY/COS	0	0.00 *	0	0.98 *	0	0.00 *	0	9.79 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.98 *	0	0.00 *	0	9.79 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	86	12.99 *	24	4.70 *	0	0.00 *	0	0.32 *
46	0	0.00 *	17	0.72 *	0	0.00 *	0	0.00 *	0	0.19 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	64	2.31 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	5	9.96 *	24	4.70 *	0	0.00 *	0	0.13 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.73 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.73 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.29 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.29 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

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TOTALS		
	OPR FTE'S	PERSNHR'S
FIELD		
TOTAL	30.14	36073.00
FOOD SAFETY/COS	10.77	12980.00
03	0.00	0.00
04	10.77	12980.00
07	0.00	0.00
09	0.00	0.00
18	0.00	0.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	18.35	21864.00
46	1.08	1275.00
48	0.00	0.00
52	2.48	2920.00
53	0.00	0.00
56	14.79	17669.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
ANIMAL D & F	0.73	875.00
68	0.00	0.00
71	0.73	875.00
DEVICES & RAD H	0.29	354.00
81	0.00	0.00
82	0.29	354.00
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

REGION: CE REGN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	7157	213.16 *	0	29.96 *	4836	19.39 *	3321	6.35 *	991	1.69 *
FOOD SAFETY/COS	4095	76.08 *	0	12.95 *	3685	14.59 *	2828	4.86 *	533	0.24 *
03	3326	68.06 *	0	12.19 *	1795	8.06 *	999	1.97 *	0	0.00 *
04	0	0.00 *	0	0.12 *	789	2.49 *	1285	2.05 *	145	0.05 *
07	0	0.00 *	0	0.00 *	801	2.93 *	258	0.45 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	141	0.16 *	0	0.00 *
18	674	5.62 *	0	0.57 *	16	0.07 *	0	0.00 *	0	0.00 *
21	59	1.68 *	0	0.00 *	256	0.88 *	120	0.19 *	388	0.19 *
29	36	0.72 *	0	0.07 *	28	0.16 *	25	0.04 *	0	0.00 *
BIOLOGICS	665	29.57 *	0	2.42 *	13	0.13 *	0	0.00 *	0	0.00 *
41	79	5.66 *	0	0.16 *	0	0.00 *	0	0.00 *	0	0.00 *
42	573	22.81 *	0	2.06 *	13	0.13 *	0	0.00 *	0	0.00 *
45	13	1.10 *	0	0.20 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	1129	67.30 *	0	8.03 *	454	2.35 *	217	0.82 *	0	0.00 *
46	76	6.19 *	0	0.15 *	12	0.12 *	35	0.12 *	0	0.00 *
48	231	17.48 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	82	6.67 *	0	0.32 *	88	0.68 *	69	0.23 *	0	0.00 *
53	28	2.31 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	704	34.49 *	0	3.63 *	328	1.44 *	113	0.47 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	8	0.15 *	0	3.93 *	26	0.11 *	0	0.00 *	0	0.00 *
ANIMAL D & F	539	10.58 *	0	2.89 *	599	1.79 *	48	0.11 *	0	0.00 *
68	65	3.57 *	0	0.00 *	22	0.07 *	0	0.00 *	0	0.00 *
71	474	7.01 *	0	2.89 *	577	1.72 *	48	0.11 *	0	0.00 *
DEVICES & RAD H	729	29.63 *	0	3.67 *	85	0.53 *	228	0.56 *	458	1.45 *
81	20	0.37 *	0	0.02 *	4	0.03 *	0	0.00 *	0	0.00 *
82	311	18.22 *	0	1.55 *	79	0.49 *	228	0.56 *	0	0.00 *
83	159	9.10 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	202	1.39 *	0	0.86 *	0	0.00 *	0	0.00 *	0	0.00 *
86	37	0.55 *	0	1.24 *	2	0.01 *	0	0.00 *	458	1.45 *

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	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	2510	0.89 *	374	30.94 *	79	6.10 *	1845	47.47 *	378	25.25 *
FOOD SAFETY/COS	1444	0.49 *	0	0.98 *	0	0.00 *	1457	32.05 *	78	3.36 *
03	416	0.22 *	0	0.00 *	0	0.00 *	689	2.83 *	78	3.36 *
04	494	0.16 *	0	0.98 *	0	0.00 *	0	9.79 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	113	0.10 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	515	19.27 *	0	0.00 *
21	534	0.11 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	140	0.06 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	17	0.80 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	15	0.60 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.20 *
HUMAN DRUGS	876	0.30 *	374	28.94 *	79	6.10 *	362	6.74 *	190	15.70 *
46	0	0.00 *	82	6.50 *	0	0.00 *	0	1.02 *	74	6.13 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	35	2.48 *
52	0	0.00 *	134	8.54 *	0	0.00 *	0	0.86 *	31	2.66 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.48 *
56	876	0.30 *	146	13.76 *	79	6.10 *	362	4.86 *	43	3.95 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	12	0.14 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.73 *	0	0.00 *	0	0.05 *	18	0.72 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	13	0.52 *
71	0	0.00 *	0	0.73 *	0	0.00 *	0	0.05 *	5	0.20 *
DEVICES & RAD H	190	0.10 *	0	0.29 *	0	0.00 *	26	8.63 *	75	4.67 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	190	0.10 *	0	0.29 *	0	0.00 *	26	0.59 *	60	4.08 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	15	0.59 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	5.33 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	2.71 *	0	0.00 *

WORKPLAN SUMMARY / COMBINED OPEF S
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REGION: CE REGN

TOTALS

	OPR FTE'S	PERSNHRS
FIELD		
TOTAL	381.20	379379.70
FOOD SAFETY/COS	145.60	144912.50
03	96.69	91290.60
04	15.64	17528.90
07	3.38	3136.20
09	0.26	246.00
18	25.53	28884.80
21	3.05	2834.30
29	1.05	991.70
BIOLOGICS	32.92	30054.50
41	5.82	5306.40
42	25.60	23386.50
45	1.50	1361.60
HUMAN DRUGS	136.28	138020.60
46	20.23	21101.00
48	19.96	18159.80
52	19.96	21166.00
53	2.79	2520.00
56	69.00	71064.80
58	0.00	0.00
61	0.00	0.00
63	4.34	4009.00
ANIMAL D & F	16.87	17052.20
68	4.16	4144.60
71	12.71	12907.60
DEVICES & RAD H	49.53	49339.90
81	0.42	398.10
82	25.88	24946.10
83	9.69	9210.00
84	0.00	0.00
85	7.58	8805.00
86	5.96	5980.70

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: SE RO

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	15	0.27 *	0	0.17 *	61	0.11 *	0	0.00 *	25	0.07 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	60	0.10 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	60	0.10 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	15	0.27 *	0	0.17 *	1	0.01 *	0	0.00 *	25	0.07 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	15	0.27 *	0	0.17 *	1	0.01 *	0	0.00 *	25	0.07 *

DISTRICT: SE RO

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	302	14.29 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	302	13.16 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	302	13.16 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	1.13 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	1.13 *	0	0.00 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: SE RO

TOTALS

	OPR FTE'S	PERSNHRS
FIELD		
TOTAL	14.91	17725.50
FOOD SAFETY/COS	13.26	15916.00
03	0.10	120.00
04	0.00	0.00
07	0.00	0.00
09	0.00	0.00
18	13.16	15796.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	0.00	0.00
46	0.00	0.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
ANIMAL D & F	0.00	0.00
68	0.00	0.00
71	0.00	0.00
DEVICES & RAD H	1.65	1809.50
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	1.65	1809.50

DISTRICT: ATL

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1434	39.82 *	0	4.76 *	805	3.31 *	571	1.23 *	218	0.46 *
FOOD SAFETY/COS	928	17.81 *	0	2.15 *	610	2.49 *	314	0.53 *	85	0.04 *
03	799	16.62 *	0	2.05 *	324	1.54 *	80	0.15 *	0	0.00 *
04	0	0.00 *	0	0.01 *	95	0.25 *	160	0.28 *	31	0.01 *
07	0	0.00 *	0	0.00 *	158	0.58 *	28	0.05 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	30	0.03 *	0	0.00 *
18	119	0.99 *	0	0.08 *	2	0.01 *	0	0.00 *	0	0.00 *
21	3	0.06 *	0	0.00 *	26	0.08 *	10	0.01 *	54	0.03 *
29	7	0.14 *	0	0.01 *	5	0.03 *	6	0.01 *	0	0.00 *
BIOLOGICS	116	5.10 *	0	0.46 *	4	0.04 *	0	0.00 *	0	0.00 *
41	12	0.92 *	0	0.09 *	0	0.00 *	0	0.00 *	0	0.00 *
42	102	4.04 *	0	0.27 *	4	0.04 *	0	0.00 *	0	0.00 *
45	2	0.14 *	0	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	179	9.94 *	0	1.35 *	68	0.35 *	37	0.15 *	0	0.00 *
46	16	1.14 *	0	0.03 *	3	0.03 *	8	0.03 *	0	0.00 *
48	37	2.79 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	13	0.90 *	0	0.05 *	14	0.10 *	8	0.03 *	0	0.00 *
53	5	0.41 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	108	4.70 *	0	0.50 *	50	0.22 *	21	0.09 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.77 *	1	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	99	1.94 *	0	0.16 *	106	0.34 *	2	0.00 *	0	0.00 *
68	18	0.87 *	0	0.00 *	4	0.01 *	0	0.00 *	0	0.00 *
71	81	1.07 *	0	0.16 *	102	0.33 *	2	0.00 *	0	0.00 *
DEVICES & RAD H	112	5.03 *	0	0.64 *	17	0.09 *	218	0.55 *	133	0.42 *
81	5	0.09 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	58	3.31 *	0	0.20 *	16	0.09 *	218	0.55 *	0	0.00 *
83	25	1.44 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	19	0.13 *	0	0.12 *	0	0.00 *	0	0.00 *	0	0.00 *
86	5	0.06 *	0	0.32 *	1	0.00 *	0	0.00 *	133	0.42 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: ATL

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	364	0.13 *	0	0.00 *	0	0.00 *	160	3.04 *	63	3.50 *
FOOD SAFETY/COS	194	0.06 *	0	0.00 *	0	0.00 *	103	0.88 *	10	0.43 *
03	38	0.02 *	0	0.00 *	0	0.00 *	64	0.85 *	10	0.43 *
04	106	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	18	0.01 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.01 *	0	0.00 *
21	50	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	21	0.01 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.09 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.09 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	139	0.05 *	0	0.00 *	0	0.00 *	57	0.56 *	37	2.30 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	16	0.97 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	10	0.66 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.24 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	139	0.05 *	0	0.00 *	0	0.00 *	57	0.56 *	6	0.36 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.02 *	4	0.16 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.16 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.02 *	0	0.00 *
DEVICES & RAD H	31	0.02 *	0	0.00 *	0	0.00 *	0	1.58 *	9	0.52 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	31	0.02 *	0	0.00 *	0	0.00 *	0	0.16 *	6	0.41 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.11 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	1.02 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.40 *	0	0.00 *

DISTRICT: ATL

TOTALS

	OPR FTE'S	PERSNHRS
FIELD		
TOTAL	56.25	52861.80
FOOD SAFETY/COS	24.39	22856.70
03	21.66	20299.30
04	0.58	551.30
07	0.63	582.00
09	0.04	42.70
18	1.09	1019.60
21	0.19	173.70
29	0.20	188.10
BIOLOGICS	5.69	5177.50
41	1.01	915.50
42	4.44	4039.10
45	0.24	222.90
HUMAN DRUGS	14.70	13457.60
46	2.20	1997.00
48	3.45	3137.90
52	1.32	1200.00
53	0.48	435.00
56	6.48	5985.70
58	0.00	0.00
61	0.00	0.00
63	0.77	702.00
ANIMAL D & F	2.62	2623.90
68	1.04	1037.90
71	1.58	1586.00
DEVICES & RAD H	8.85	8746.10
81	0.09	91.80
82	4.74	4534.90
83	1.55	1482.00
84	0.00	0.00
85	1.27	1479.00
86	1.20	1158.40

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: FLA

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1584	41.78 *	0	6.46 *	995	3.79 *	1864	3.81 *	159	0.29 *
FOOD SAFETY/COS	1128	20.62 *	0	4.13 *	873	3.22 *	1828	3.69 *	79	0.04 *
03	978	19.25 *	0	3.96 *	567	2.26 *	1085	2.56 *	0	0.00 *
04	0	0.00 *	0	0.04 *	205	0.61 *	580	0.90 *	2	0.00 *
07	0	0.00 *	0	0.00 *	45	0.16 *	41	0.07 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	45	0.05 *	0	0.00 *
18	143	1.23 *	0	0.09 *	3	0.01 *	0	0.00 *	0	0.00 *
21	7	0.14 *	0	0.00 *	48	0.15 *	69	0.10 *	77	0.04 *
29	0	0.00 *	0	0.04 *	5	0.03 *	8	0.01 *	0	0.00 *
BIOLOGICS	139	5.99 *	0	0.20 *	2	0.02 *	0	0.00 *	0	0.00 *
41	11	0.78 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
42	126	5.07 *	0	0.19 *	2	0.02 *	0	0.00 *	0	0.00 *
45	2	0.14 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	145	7.46 *	0	1.28 *	66	0.32 *	20	0.08 *	0	0.00 *
46	2	0.14 *	0	0.00 *	0	0.00 *	2	0.01 *	0	0.00 *
48	37	2.56 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	8	0.56 *	0	0.03 *	8	0.06 *	6	0.02 *	0	0.00 *
53	3	0.25 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	89	3.82 *	0	0.46 *	35	0.16 *	12	0.05 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	6	0.13 *	0	0.79 *	23	0.10 *	0	0.00 *	0	0.00 *
ANIMAL D & F	36	0.94 *	0	0.05 *	32	0.10 *	0	0.00 *	0	0.00 *
68	7	0.34 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	29	0.60 *	0	0.05 *	32	0.10 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	136	6.77 *	0	0.80 *	22	0.13 *	16	0.04 *	80	0.25 *
81	5	0.09 *	0	0.01 *	1	0.01 *	0	0.00 *	0	0.00 *
82	75	4.45 *	0	0.24 *	20	0.12 *	16	0.04 *	0	0.00 *
83	36	2.06 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	14	0.10 *	0	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *
86	6	0.07 *	0	0.45 *	1	0.00 *	0	0.00 *	80	0.25 *

DISTRICT: FLA

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	798	0.28 *	0	0.00 *	0	0.00 *	414	2.57 *	43	2.51 *
FOOD SAFETY/COS	718	0.25 *	0	0.00 *	0	0.00 *	391	1.10 *	10	0.43 *
03	345	0.16 *	0	0.00 *	0	0.00 *	315	1.05 *	10	0.43 *
04	51	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	34	0.03 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	322	0.07 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	42	0.02 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.08 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.08 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	55	0.02 *	0	0.00 *	0	0.00 *	23	0.08 *	13	0.87 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.18 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.20 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.18 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	55	0.02 *	0	0.00 *	0	0.00 *	23	0.08 *	4	0.24 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.02 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.02 *	0	0.00 *
DEVICES & RAD H	25	0.01 *	0	0.00 *	0	0.00 *	0	1.37 *	19	1.13 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	25	0.01 *	0	0.00 *	0	0.00 *	0	0.21 *	15	1.02 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.10 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.79 *	1	0.01 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.37 *	0	0.00 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: FLA

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD		
TOTAL	61.49	58171.50
FOOD SAFETY/COS	33.48	31802.90
03	29.67	28244.50
04	1.57	1453.20
07	0.23	218.60
09	0.08	76.40
18	1.33	1241.00
21	0.50	464.50
29	0.10	104.70
BIOLOGICS	6.29	5733.70
41	0.79	714.00
42	5.36	4887.80
45	0.14	131.90
HUMAN DRUGS	10.11	9284.80
46	0.33	305.00
48	2.76	2510.30
52	0.85	772.00
53	0.32	285.00
56	4.83	4482.50
58	0.00	0.00
61	0.00	0.00
63	1.02	930.00
ANIMAL D & F	1.11	1103.80
68	0.34	344.00
71	0.77	759.80
DEVICES & RAD H	10.50	10246.30
81	0.11	95.40
82	6.09	5829.30
83	2.16	2058.00
84	0.00	0.00
85	1.00	1155.00
86	1.14	1108.60

DISTRICT: NOL

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1307	31.86 *	0	6.75 *	722	2.94 *	273	0.49 *	149	0.30 *
FOOD SAFETY/COS	882	15.67 *	0	2.02 *	557	2.32 *	210	0.36 *	63	0.02 *
03	716	14.17 *	0	1.87 *	276	1.37 *	39	0.08 *	0	0.00 *
04	0	0.00 *	0	0.01 *	154	0.47 *	147	0.24 *	33	0.01 *
07	0	0.00 *	0	0.00 *	117	0.43 *	11	0.02 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	10	0.01 *	0	0.00 *
18	159	1.36 *	0	0.12 *	4	0.02 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	6	0.03 *	3	0.01 *	30	0.01 *
29	7	0.14 *	0	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	149	6.40 *	0	0.83 *	4	0.04 *	0	0.00 *	0	0.00 *
41	15	1.06 *	0	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
42	132	5.20 *	0	0.81 *	4	0.04 *	0	0.00 *	0	0.00 *
45	2	0.14 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	115	5.80 *	0	2.43 *	33	0.17 *	15	0.04 *	0	0.00 *
46	5	0.36 *	0	0.01 *	1	0.01 *	1	0.00 *	0	0.00 *
48	28	1.96 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	3	0.22 *	0	0.02 *	4	0.03 *	4	0.01 *	0	0.00 *
53	1	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	77	3.16 *	0	1.64 *	24	0.11 *	10	0.03 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	1	0.02 *	0	0.76 *	4	0.02 *	0	0.00 *	0	0.00 *
ANIMAL D & F	103	1.43 *	0	0.10 *	120	0.36 *	2	0.00 *	0	0.00 *
68	6	0.30 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	97	1.13 *	0	0.10 *	120	0.36 *	2	0.00 *	0	0.00 *
DEVICES & RAD H	58	2.56 *	0	1.37 *	8	0.05 *	46	0.09 *	86	0.28 *
81	3	0.06 *	0	0.00 *	1	0.01 *	0	0.00 *	0	0.00 *
82	20	1.05 *	0	0.86 *	7	0.04 *	46	0.09 *	0	0.00 *
83	20	1.32 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	11	0.08 *	0	0.17 *	0	0.00 *	0	0.00 *	0	0.00 *
86	4	0.05 *	0	0.34 *	0	0.00 *	0	0.00 *	86	0.28 *

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DISTRICT: NOL

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	917	0.33 *	0	0.00 *	0	0.00 *	323	2.21 *	57	2.89 *
FOOD SAFETY/COS	173	0.05 *	0	0.00 *	0	0.00 *	50	0.49 *	28	1.20 *
03	7	0.00 *	0	0.00 *	0	0.00 *	32	0.45 *	28	1.20 *
04	141	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	11	0.01 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.03 *	0	0.00 *
21	25	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	7	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.17 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.17 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	591	0.20 *	0	0.00 *	0	0.00 *	243	0.29 *	18	1.14 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.12 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	10	0.66 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.12 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	591	0.20 *	0	0.00 *	0	0.00 *	243	0.29 *	4	0.24 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	153	0.08 *	0	0.00 *	0	0.00 *	30	1.43 *	6	0.34 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	153	0.08 *	0	0.00 *	0	0.00 *	30	0.04 *	4	0.27 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.07 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.99 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.40 *	0	0.00 *

DISTRICT: NOL

TOTALS

	OPR FTE'S	PERSNHRS
FIELD		
TOTAL	47.77	45566.80
FOOD SAFETY/COS	22.13	20719.50
03	19.14	17923.90
04	0.78	724.00
07	0.45	415.40
09	0.02	24.10
18	1.53	1430.20
21	0.05	49.70
29	0.16	152.20
BIOLOGICS	7.44	6940.60
41	1.08	974.00
42	6.22	5834.70
45	0.14	131.90
HUMAN DRUGS	10.07	9586.60
46	0.50	455.00
48	2.62	2384.30
52	0.40	358.00
53	0.08	75.00
56	5.67	5590.30
58	0.00	0.00
61	0.00	0.00
63	0.80	724.00
ANIMAL D & F	1.93	1935.90
68	0.34	341.30
71	1.59	1594.60
DEVICES & RAD H	6.20	6384.20
81	0.07	65.10
82	2.43	2530.60
83	1.39	1315.00
84	0.00	0.00
85	1.24	1430.00
86	1.07	1043.50

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DISTRICT: SJN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	325	14.11 *	0	2.19 *	192	0.89 *	327	0.70 *	14	0.02 *
FOOD SAFETY/COS	131	2.43 *	0	0.60 *	74	0.33 *	260	0.43 *	9	0.00 *
03	102	2.14 *	0	0.56 *	48	0.23 *	92	0.19 *	0	0.00 *
04	0	0.00 *	0	0.00 *	9	0.03 *	126	0.16 *	2	0.00 *
07	0	0.00 *	0	0.00 *	15	0.06 *	25	0.04 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	26	0.22 *	0	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
21	1	0.03 *	0	0.00 *	2	0.01 *	17	0.04 *	7	0.00 *
29	2	0.04 *	0	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	16	0.65 *	0	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
41	1	0.06 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	15	0.59 *	0	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	138	9.31 *	0	1.36 *	98	0.48 *	65	0.27 *	0	0.00 *
46	27	2.25 *	0	0.06 *	4	0.04 *	11	0.04 *	0	0.00 *
48	5	0.36 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	13	1.01 *	0	0.07 *	18	0.11 *	8	0.03 *	0	0.00 *
53	12	0.99 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	81	4.70 *	0	0.63 *	76	0.33 *	46	0.20 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.60 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	15	0.46 *	0	0.11 *	16	0.05 *	0	0.00 *	0	0.00 *
68	3	0.18 *	0	0.00 *	3	0.01 *	0	0.00 *	0	0.00 *
71	12	0.28 *	0	0.11 *	13	0.04 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	25	1.26 *	0	0.10 *	4	0.03 *	2	0.00 *	5	0.02 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	17	0.91 *	0	0.05 *	4	0.03 *	2	0.00 *	0	0.00 *
83	7	0.34 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	1	0.01 *	0	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.02 *	0	0.00 *	0	0.00 *	5	0.02 *

DISTRICT: SJN

FIELD	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
TOTAL	233	0.09 *	169	9.10 *	31	0.79 *	102	0.96 *	54	3.75 *
FOOD SAFETY/COS	99	0.04 *	0	0.00 *	0	0.00 *	54	0.20 *	9	0.39 *
03	52	0.03 *	0	0.00 *	0	0.00 *	47	0.20 *	9	0.39 *
04	9	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	38	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	7	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.03 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.03 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	117	0.04 *	169	9.10 *	31	0.79 *	48	0.55 *	39	3.08 *
46	0	0.00 *	66	5.87 *	0	0.00 *	0	0.00 *	26	1.91 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	13	1.16 *	0	0.00 *	0	0.00 *	4	0.45 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.13 *
56	117	0.04 *	90	2.07 *	31	0.79 *	48	0.55 *	7	0.59 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	17	0.01 *	0	0.00 *	0	0.00 *	0	0.21 *	4	0.21 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	17	0.01 *	0	0.00 *	0	0.00 *	0	0.01 *	3	0.20 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.18 *	1	0.01 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.02 *	0	0.00 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: SJN

TOTALS		
FIELD	OPR FTE'S	PERSNHR'S
TOTAL	32.60	33418.50
FOOD SAFETY/COS	4.42	4207.00
03	3.74	3552.50
04	0.19	184.50
07	0.10	91.00
09	0.00	0.00
18	0.24	230.20
21	0.09	83.60
29	0.06	65.20
BIOLOGICS	0.70	632.20
41	0.06	51.70
42	0.64	580.50
45	0.00	0.00
HUMAN DRUGS	24.98	26110.10
46	10.17	11005.00
48	0.36	328.00
52	2.83	2969.00
53	1.12	1020.00
56	9.90	10243.10
58	0.00	0.00
61	0.00	0.00
63	0.60	545.00
ANIMAL D & F	0.66	667.30
68	0.23	229.00
71	0.43	438.30
DEVICES & RAD H	1.84	1801.90
81	0.00	0.00
82	1.21	1163.90
83	0.34	322.00
84	0.00	0.00
85	0.23	261.00
86	0.06	55.00

DISTRICT: SRL

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	3.10 *	0	2.09 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	1.30 *	0	2.09 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	1.30 *	0	2.09 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	1.71 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.23 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.21 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	1.27 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.09 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.09 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: SRL

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	4296	49.73 *	4278	29.51 *	0	7.29 *	0	0.99 *
FOOD SAFETY/COS	0	0.00 *	3775	40.40 *	4122	27.67 *	0	6.52 *	0	0.00 *
03	0	0.00 *	1546	21.75 *	2197	16.45 *	0	2.52 *	0	0.00 *
04	0	0.00 *	539	2.66 *	1349	6.76 *	0	1.00 *	0	0.00 *
07	0	0.00 *	992	4.20 *	292	1.24 *	0	3.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	85	0.43 *	0	0.00 *	0	0.00 *
18	0	0.00 *	18	0.15 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	659	11.33 *	172	2.39 *	0	0.00 *	0	0.00 *
29	0	0.00 *	21	0.31 *	27	0.40 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	175	6.37 *	12	0.30 *	0	0.61 *	0	0.99 *
46	0	0.00 *	19	1.69 *	0	0.00 *	0	0.00 *	0	0.32 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	18	1.60 *	0	0.00 *	0	0.00 *	0	0.14 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	126	2.94 *	12	0.30 *	0	0.61 *	0	0.53 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	12	0.14 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	342	2.90 *	9	0.05 *	0	0.16 *	0	0.00 *
68	0	0.00 *	11	0.18 *	0	0.00 *	0	0.16 *	0	0.00 *
71	0	0.00 *	331	2.72 *	9	0.05 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	4	0.06 *	135	1.49 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	4	0.06 *	135	1.49 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: SRL

TOTALS

	OPR FTE'S	PERSNHR\$
FIELD		
TOTAL	92.71	109494.30
FOOD SAFETY/COS	77.98	92096.90
03	44.11	52115.10
04	10.42	12308.60
07	8.44	9960.00
09	0.43	501.30
18	0.15	176.40
21	13.72	16190.70
29	0.71	844.80
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	9.98	11791.00
46	2.24	2645.00
48	0.00	0.00
52	1.95	2310.00
53	0.00	0.00
56	5.65	6668.00
58	0.00	0.00
61	0.00	0.00
63	0.14	168.00
ANIMAL D & F	3.20	3783.40
68	0.43	508.40
71	2.77	3275.00
DEVICES & RAD H	1.55	1823.00
81	0.00	0.00
82	1.55	1823.00
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

WORKPLAN SUMMARY / COMBINED OPERATIONS
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REGION: SE REGN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	4665	130.94 *	0	22.42 *	2775	11.04 *	3035	6.23 *	565	1.14 *
FOOD SAFETY/COS	3069	57.83 *	0	10.99 *	2174	8.46 *	2612	5.01 *	236	0.10 *
03	2595	53.48 *	0	10.53 *	1275	5.50 *	1296	2.98 *	0	0.00 *
04	0	0.00 *	0	0.06 *	463	1.36 *	1013	1.58 *	68	0.02 *
07	0	0.00 *	0	0.00 *	335	1.23 *	105	0.18 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	85	0.09 *	0	0.00 *
18	447	3.80 *	0	0.31 *	9	0.04 *	0	0.00 *	0	0.00 *
21	11	0.23 *	0	0.00 *	82	0.27 *	99	0.16 *	168	0.08 *
29	16	0.32 *	0	0.09 *	10	0.06 *	14	0.02 *	0	0.00 *
BIOLOGICS	420	18.14 *	0	1.51 *	10	0.10 *	0	0.00 *	0	0.00 *
41	39	2.82 *	0	0.12 *	0	0.00 *	0	0.00 *	0	0.00 *
42	375	14.90 *	0	1.29 *	10	0.10 *	0	0.00 *	0	0.00 *
45	6	0.42 *	0	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	577	34.22 *	0	6.42 *	265	1.32 *	137	0.54 *	0	0.00 *
46	50	4.12 *	0	0.10 *	8	0.08 *	22	0.08 *	0	0.00 *
48	107	7.67 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	37	2.90 *	0	0.17 *	44	0.30 *	26	0.09 *	0	0.00 *
53	21	1.73 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	355	17.65 *	0	3.23 *	185	0.82 *	89	0.37 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	7	0.15 *	0	2.92 *	28	0.12 *	0	0.00 *	0	0.00 *
ANIMAL D & F	253	4.86 *	0	0.42 *	274	0.85 *	4	0.00 *	0	0.00 *
68	34	1.78 *	0	0.00 *	7	0.02 *	0	0.00 *	0	0.00 *
71	219	3.08 *	0	0.42 *	267	0.83 *	4	0.00 *	0	0.00 *
DEVICES & RAD H	346	15.89 *	0	3.08 *	52	0.31 *	282	0.68 *	329	1.04 *
81	13	0.24 *	0	0.01 *	2	0.02 *	0	0.00 *	0	0.00 *
82	170	9.72 *	0	1.35 *	47	0.28 *	282	0.68 *	0	0.00 *
83	88	5.16 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	45	0.32 *	0	0.42 *	0	0.00 *	0	0.00 *	0	0.00 *
86	30	0.45 *	0	1.30 *	3	0.01 *	0	0.00 *	329	1.04 *

WORKPLAN SUMMARY / COMBINED OPEI IS
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REGION: SE REGN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	2312	0.83 *	4465	58.83 *	4309	30.30 *	1301	30.36 *	217	13.64 *
FOOD SAFETY/COS	1184	0.40 *	3775	40.40 *	4122	27.67 *	900	22.35 *	57	2.45 *
03	442	0.21 *	1546	21.75 *	2197	16.45 *	458	5.07 *	57	2.45 *
04	307	0.10 *	539	2.66 *	1349	6.76 *	0	1.00 *	0	0.00 *
07	0	0.00 *	992	4.20 *	292	1.24 *	0	3.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	85	0.43 *	63	0.05 *	0	0.00 *
18	0	0.00 *	18	0.15 *	0	0.00 *	302	13.20 *	0	0.00 *
21	435	0.09 *	659	11.33 *	172	2.39 *	0	0.00 *	0	0.00 *
29	0	0.00 *	21	0.31 *	27	0.40 *	77	0.03 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	9	0.37 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	9	0.37 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	902	0.31 *	344	15.47 *	43	1.09 *	371	2.09 *	107	8.38 *
46	0	0.00 *	85	7.56 *	0	0.00 *	0	0.00 *	47	3.50 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	22	1.52 *
52	0	0.00 *	31	2.76 *	0	0.00 *	0	0.00 *	13	1.13 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.27 *
56	902	0.31 *	216	5.01 *	43	1.09 *	371	2.09 *	21	1.96 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	12	0.14 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	342	2.90 *	9	0.05 *	0	0.20 *	6	0.24 *
68	0	0.00 *	11	0.18 *	0	0.00 *	0	0.16 *	6	0.24 *
71	0	0.00 *	331	2.72 *	9	0.05 *	0	0.04 *	0	0.00 *
DEVICES & RAD H	226	0.12 *	4	0.06 *	135	1.49 *	30	5.72 *	38	2.20 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	226	0.12 *	4	0.06 *	135	1.49 *	30	0.42 *	28	1.90 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	8	0.28 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	2.98 *	2	0.02 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	2.32 *	0	0.00 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
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REGION: SE REGN

TOTALS		
	OPR FTE'S	PERSNHRS
FIELD		
TOTAL	305.73	317238.40
FOOD SAFETY/COS	175.66	187599.00
03	118.42	122255.30
04	13.54	15221.60
07	9.85	11267.00
09	0.57	644.50
18	17.50	19893.40
21	14.55	16962.20
29	1.23	1355.00
BIOLOGICS	20.12	18484.00
41	2.94	2655.20
42	16.66	15342.10
45	0.52	486.70
HUMAN DRUGS	69.84	70230.10
46	15.44	16407.00
48	9.19	8360.50
52	7.35	7609.00
53	2.00	1815.00
56	32.53	32969.60
58	0.00	0.00
61	0.00	0.00
63	3.33	3069.00
ANIMAL D & F	9.52	10114.30
68	2.38	2460.60
71	7.14	7653.70
DEVICES & RAD H	30.59	30811.00
81	0.27	252.30
82	16.02	15881.70
83	5.44	5177.00
84	0.00	0.00
85	3.74	4325.00
86	5.12	5175.00

DISTRICT: SW RO

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	197	1.52 *	0	0.48 *	61	0.11 *	0	0.00 *	25	0.07 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	60	0.10 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	60	0.10 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	197	1.52 *	0	0.48 *	1	0.01 *	0	0.00 *	25	0.07 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	182	1.25 *	0	0.31 *	0	0.00 *	0	0.00 *	0	0.00 *
86	15	0.27 *	0	0.17 *	1	0.01 *	0	0.00 *	25	0.07 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: SW RO

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	200	15.14 *	16	0.11 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	200	11.55 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	200	11.55 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	3.59 *	16	0.11 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	2.46 *	16	0.11 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	1.13 *	0	0.00 *

DISTRICT: SW RO

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	17.43	20586.50
FOOD SAFETY/COS	11.65	13977.00
03	0.10	120.00
04	0.00	0.00
07	0.00	0.00
09	0.00	0.00
18	11.55	13857.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	0.00	0.00
46	0.00	0.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
ANIMAL D & F	0.00	0.00
68	0.00	0.00
71	0.00	0.00
DEVICES & RAD H	5.78	6609.50
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	4.13	4800.00
86	1.65	1809.50

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: DAL

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1418	42.37 *	0	4.03 *	764	3.24 *	37	0.13 *	195	0.46 *
FOOD SAFETY/COS	804	16.51 *	0	1.80 *	621	2.63 *	23	0.07 *	60	0.03 *
03	647	15.08 *	0	1.68 *	335	1.55 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.02 *	128	0.50 *	19	0.05 *	2	0.00 *
07	0	0.00 *	0	0.00 *	126	0.46 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	146	1.21 *	0	0.10 *	3	0.01 *	0	0.00 *	0	0.00 *
21	2	0.04 *	0	0.00 *	22	0.07 *	4	0.02 *	58	0.03 *
29	9	0.18 *	0	0.00 *	7	0.04 *	0	0.00 *	0	0.00 *
BIOLOGICS	184	7.95 *	0	0.26 *	7	0.06 *	0	0.00 *	0	0.00 *
41	21	1.53 *	0	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
42	163	6.42 *	0	0.24 *	7	0.06 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	187	10.25 *	0	1.05 *	53	0.25 *	14	0.06 *	0	0.00 *
46	7	0.50 *	0	0.01 *	1	0.01 *	3	0.01 *	0	0.00 *
48	63	4.66 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	3	0.22 *	0	0.02 *	5	0.03 *	5	0.02 *	0	0.00 *
53	2	0.16 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	109	4.64 *	0	0.16 *	38	0.17 *	6	0.03 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	3	0.07 *	0	0.86 *	9	0.04 *	0	0.00 *	0	0.00 *
ANIMAL D & F	152	2.76 *	0	0.59 *	69	0.22 *	0	0.00 *	0	0.00 *
68	15	0.75 *	0	0.00 *	6	0.02 *	0	0.00 *	0	0.00 *
71	137	2.01 *	0	0.59 *	63	0.20 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	91	4.90 *	0	0.33 *	14	0.08 *	0	0.00 *	135	0.43 *
81	2	0.04 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	56	3.22 *	0	0.03 *	14	0.08 *	0	0.00 *	0	0.00 *
83	28	1.57 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	5	0.07 *	0	0.30 *	0	0.00 *	0	0.00 *	135	0.43 *

DISTRICT: DAL

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	1.36 *	61	3.64 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.20 *	9	0.39 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.11 *	9	0.39 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.09 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.47 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.17 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.30 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.66 *	23	1.49 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.36 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.33 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.12 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.13 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.66 *	8	0.55 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.16 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.12 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.50 *	18	1.13 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.04 *	15	1.02 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.11 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.46 *	0	0.00 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: DAL

TOTALS		
	OPR FTE'S	PERSNHRS
FIELD TOTAL	55.23	51321.90
FOOD SAFETY/COS	21.63	20106.40
03	18.81	17486.80
04	0.57	527.60
07	0.46	428.40
09	0.00	0.00
18	1.41	1314.40
21	0.16	146.90
29	0.22	202.30
BIOLOGICS	8.74	7963.80
41	1.55	1418.20
42	6.89	6272.60
45	0.30	273.00
HUMAN DRUGS	13.76	12514.40
46	0.89	815.00
48	4.99	4538.40
52	0.41	365.00
53	0.29	270.00
56	6.21	5644.00
58	0.00	0.00
61	0.00	0.00
63	0.97	882.00
ANIMAL D & F	3.73	3719.10
68	0.89	884.30
71	2.84	2834.80
DEVICES & RAD H	7.37	7018.20
81	0.04	41.00
82	4.39	4173.40
83	1.68	1595.00
84	0.00	0.00
85	0.00	0.00
86	1.26	1208.80

DISTRICT: DEN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	671	21.14 *	0	2.53 *	458	1.82 *	16	0.07 *	83	0.14 *
FOOD SAFETY/COS	381	7.26 *	0	1.40 *	340	1.36 *	0	0.00 *	48	0.02 *
03	295	6.56 *	0	1.32 *	141	0.71 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.03 *	150	0.48 *	0	0.00 *	3	0.00 *
07	0	0.00 *	0	0.00 *	22	0.08 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	83	0.64 *	0	0.05 *	2	0.01 *	0	0.00 *	0	0.00 *
21	3	0.06 *	0	0.00 *	25	0.08 *	0	0.00 *	45	0.02 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	72	3.10 *	0	0.10 *	2	0.02 *	0	0.00 *	0	0.00 *
41	7	0.51 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
42	63	2.45 *	0	0.09 *	2	0.02 *	0	0.00 *	0	0.00 *
45	2	0.14 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	104	6.11 *	0	0.47 *	44	0.21 *	16	0.07 *	0	0.00 *
46	3	0.30 *	0	0.01 *	0	0.00 *	2	0.01 *	0	0.00 *
48	19	1.43 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	7	0.57 *	0	0.03 *	7	0.05 *	6	0.02 *	0	0.00 *
53	2	0.16 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	70	3.58 *	0	0.06 *	28	0.12 *	8	0.04 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	3	0.07 *	0	0.37 *	9	0.04 *	0	0.00 *	0	0.00 *
ANIMAL D & F	45	1.00 *	0	0.44 *	61	0.16 *	0	0.00 *	0	0.00 *
68	10	0.48 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	35	0.52 *	0	0.44 *	61	0.16 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	69	3.67 *	0	0.12 *	11	0.07 *	0	0.00 *	35	0.12 *
81	4	0.07 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	41	2.34 *	0	0.02 *	11	0.07 *	0	0.00 *	0	0.00 *
83	21	1.22 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	3	0.04 *	0	0.10 *	0	0.00 *	0	0.00 *	35	0.12 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: DEN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	4639	26.82 *	568	4.95 *	5	6.10 *	39	2.77 *
FOOD SAFETY/COS	0	0.00 *	1245	11.34 *	554	4.59 *	0	0.12 *	10	0.43 *
03	0	0.00 *	1196	10.69 *	180	2.42 *	0	0.11 *	10	0.43 *
04	0	0.00 *	30	0.41 *	28	0.38 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	339	1.69 *	0	0.00 *	0	0.00 *
18	0	0.00 *	7	0.06 *	0	0.00 *	0	0.01 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	12	0.18 *	7	0.10 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.08 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.08 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	175	5.08 *	14	0.36 *	5	0.70 *	12	1.27 *
46	0	0.00 *	0	0.00 *	0	0.00 *	5	0.44 *	3	0.35 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.13 *
52	0	0.00 *	17	1.51 *	0	0.00 *	0	0.00 *	3	0.35 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	0	0.00 *	148	3.45 *	14	0.36 *	0	0.26 *	3	0.37 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	10	0.12 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	3133	6.43 *	0	0.00 *	0	5.11 *	1	0.04 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.11 *	1	0.04 *
71	0	0.00 *	3133	6.43 *	0	0.00 *	0	5.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	86	3.97 *	0	0.00 *	0	0.17 *	15	0.95 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	86	3.97 *	0	0.00 *	0	0.04 *	13	0.88 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.07 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.13 *	0	0.00 *

DISTRICT: DEN

TOTALS

	OPR FTE'S	PERSNHR\$
FIELD		
TOTAL	66.34	71692.60
FOOD SAFETY/COS	26.52	28907.30
03	22.24	24223.00
04	1.30	1400.70
07	0.08	74.80
09	1.69	1996.30
18	0.77	734.20
21	0.16	143.90
29	0.28	334.40
BIOLOGICS	3.30	3001.00
41	0.52	468.30
42	2.64	2400.80
45	0.14	131.90
HUMAN DRUGS	14.27	14960.40
46	1.11	1197.00
48	1.56	1424.40
52	2.53	2778.00
53	0.23	210.00
56	8.24	8778.00
58	0.00	0.00
61	0.00	0.00
63	0.60	573.00
ANIMAL D & F	13.18	15284.70
68	0.63	657.30
71	12.55	14627.40
DEVICES & RAD H	9.07	9539.20
81	0.07	71.30
82	7.32	7875.30
83	1.29	1226.00
84	0.00	0.00
85	0.00	0.00
86	0.39	366.60

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: KAN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	951	29.14 *	0	2.27 *	804	3.06 *	74	0.28 *	146	0.26 *
FOOD SAFETY/COS	464	8.64 *	0	1.06 *	536	2.10 *	52	0.20 *	77	0.04 *
03	356	7.42 *	0	0.94 *	171	0.86 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.05 *	233	0.75 *	52	0.20 *	7	0.00 *
07	0	0.00 *	0	0.00 *	84	0.31 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	91	0.78 *	0	0.07 *	2	0.01 *	0	0.00 *	0	0.00 *
21	10	0.30 *	0	0.00 *	41	0.14 *	0	0.00 *	70	0.04 *
29	7	0.14 *	0	0.00 *	5	0.03 *	0	0.00 *	0	0.00 *
BIOLOGICS	125	5.40 *	0	0.17 *	3	0.03 *	0	0.00 *	0	0.00 *
41	15	1.00 *	0	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
42	109	4.30 *	0	0.15 *	3	0.03 *	0	0.00 *	0	0.00 *
45	1	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	146	7.90 *	0	0.65 *	52	0.26 *	22	0.08 *	0	0.00 *
46	8	0.66 *	0	0.02 *	1	0.01 *	4	0.01 *	0	0.00 *
48	30	2.18 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	9	0.71 *	0	0.04 *	9	0.07 *	6	0.02 *	0	0.00 *
53	3	0.25 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	95	4.08 *	0	0.10 *	39	0.17 *	12	0.05 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	1	0.02 *	0	0.49 *	3	0.01 *	0	0.00 *	0	0.00 *
ANIMAL D & F	156	3.99 *	0	0.29 *	203	0.61 *	0	0.00 *	0	0.00 *
68	24	1.59 *	0	0.00 *	7	0.02 *	0	0.00 *	0	0.00 *
71	132	2.40 *	0	0.29 *	196	0.59 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	60	3.21 *	0	0.10 *	10	0.06 *	0	0.00 *	69	0.22 *
81	5	0.09 *	0	0.00 *	2	0.01 *	0	0.00 *	0	0.00 *
82	31	1.82 *	0	0.02 *	8	0.05 *	0	0.00 *	0	0.00 *
83	20	1.24 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	4	0.06 *	0	0.08 *	0	0.00 *	0	0.00 *	69	0.22 *

DISTRICT: KAN

FIELD	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
TOTAL	0	0.00 *	3422	28.44 *	548	3.34 *	0	6.23 *	66	3.67 *
FOOD SAFETY/COS	0	0.00 *	3098	25.59 *	543	3.31 *	0	5.42 *	19	0.82 *
03	0	0.00 *	135	1.41 *	0	0.00 *	0	0.11 *	19	0.82 *
04	0	0.00 *	1419	20.27 *	262	2.12 *	0	5.29 *	0	0.00 *
07	0	0.00 *	508	2.15 *	281	1.19 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.02 *	0	0.00 *
21	0	0.00 *	1036	1.76 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.09 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.09 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	2	0.02 *	0	0.00 *	0	0.17 *	24	1.73 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	8	0.70 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.36 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.18 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.17 *	7	0.42 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	2	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	322	2.83 *	5	0.03 *	0	0.42 *	8	0.32 *
68	0	0.00 *	26	0.43 *	0	0.00 *	0	0.42 *	6	0.24 *
71	0	0.00 *	296	2.40 *	5	0.03 *	0	0.00 *	2	0.08 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.22 *	12	0.71 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	9	0.61 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.10 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.22 *	0	0.00 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: KAN

TOTALS		
	OPR FTE'S	PERSNHRS
FIELD		
TOTAL	76.69	81039.90
FOOD SAFETY/COS	47.18	52425.50
03	11.56	11114.50
04	28.68	33597.80
07	3.65	4230.60
09	0.00	0.00
18	0.88	814.80
21	2.24	2512.90
29	0.17	154.90
BIOLOGICS	5.69	5187.90
41	1.02	932.10
42	4.57	4161.80
45	0.10	94.00
HUMAN DRUGS	10.81	10005.60
46	1.40	1345.00
48	2.54	2319.60
52	1.02	949.00
53	0.32	285.00
56	4.99	4598.00
58	0.00	0.00
61	0.00	0.00
63	0.54	509.00
ANIMAL D & F	8.49	9123.90
68	2.70	2900.80
71	5.79	6223.10
DEVICES & RAD H	4.52	4297.00
81	0.10	102.80
82	2.50	2370.80
83	1.34	1270.00
84	0.00	0.00
85	0.00	0.00
86	0.58	553.40

DISTRICT: SWID

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	41	0.49 *	0	19.17 *	0	0.00 *	4724	7.05 *	0	0.00 *
FOOD SAFETY/COS	41	0.49 *	0	14.40 *	0	0.00 *	4582	6.75 *	0	0.00 *
03	41	0.49 *	0	14.34 *	0	0.00 *	1696	2.94 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	2098	2.80 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	140	0.24 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	339	0.37 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	302	0.39 *	0	0.00 *
29	0	0.00 *	0	0.06 *	0	0.00 *	7	0.01 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.19 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.19 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.70 *	0	0.00 *	3	0.01 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.70 *	0	0.00 *	3	0.01 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	12	0.02 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	12	0.02 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	3.88 *	0	0.00 *	127	0.27 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	3.46 *	0	0.00 *	127	0.27 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.42 *	0	0.00 *	0	0.00 *	0	0.00 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: SWID

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	3105	0.96 *	0	0.00 *	0	0.00 *	2426	2.71 *	0	0.00 *
FOOD SAFETY/COS	2506	0.68 *	0	0.00 *	0	0.00 *	2281	1.82 *	0	0.00 *
03	710	0.26 *	0	0.00 *	0	0.00 *	1982	1.55 *	0	0.00 *
04	321	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	260	0.25 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	1475	0.32 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	39	0.02 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	228	0.08 *	0	0.00 *	0	0.00 *	94	0.17 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	228	0.08 *	0	0.00 *	0	0.00 *	94	0.17 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.05 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.05 *	0	0.00 *
DEVICES & RAD H	371	0.20 *	0	0.00 *	0	0.00 *	51	0.67 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	371	0.20 *	0	0.00 *	0	0.00 *	51	0.49 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.18 *	0	0.00 *

WORKPLAN SUMMARY / COMBINED OPEF S
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DISTRICT: SWID

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	30.38	32572.70
FOOD SAFETY/COS	24.14	25462.80
03	19.58	21208.70
04	2.90	2696.70
07	0.24	224.00
09	0.62	581.30
18	0.00	0.00
21	0.71	657.40
29	0.09	94.70
BIOLOGICS	0.19	231.00
41	0.00	0.00
42	0.19	231.00
45	0.00	0.00
HUMAN DRUGS	0.96	1061.40
46	0.00	0.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.96	1061.40
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
ANIMAL D & F	0.07	77.00
68	0.00	0.00
71	0.07	77.00
DEVICES & RAD H	5.02	5740.50
81	0.00	0.00
82	4.42	5064.50
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.60	676.00

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: ARL

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.51 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.49 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.49 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: ARL

FIELD	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
TOTAL	0	0.00 *	1527	19.12 *	1687	11.56 *	0	0.04 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	1437	18.46 *	1652	11.36 *	0	0.00 *	0	0.00 *
03	0	0.00 *	1041	15.67 *	403	2.76 *	0	0.00 *	0	0.00 *
04	0	0.00 *	372	2.48 *	1150	7.99 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	87	0.43 *	0	0.00 *	0	0.00 *
18	0	0.00 *	7	0.06 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	17	0.25 *	12	0.18 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	90	0.66 *	35	0.20 *	0	0.04 *	0	0.00 *
68	0	0.00 *	5	0.08 *	0	0.00 *	0	0.04 *	0	0.00 *
71	0	0.00 *	85	0.58 *	35	0.20 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
 FY 2001

DISTRICT: ARL

TOTALS		
	OPR FTE'S	PERSNHRS
FIELD		
TOTAL	31.23	36859.50
FOOD SAFETY/COS	30.31	35765.80
03	18.92	22319.20
04	10.47	12358.40
07	0.00	0.00
09	0.43	509.20
18	0.06	68.60
21	0.00	0.00
29	0.43	510.40
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	0.00	0.00
46	0.00	0.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
ANIMAL D & F	0.92	1093.70
68	0.14	173.00
71	0.78	920.70
DEVICES & RAD H	0.00	0.00
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

REGION: SW REGN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	3278	95.17 *	0	28.48 *	2087	8.23 *	4851	7.53 *	449	0.93 *
FOOD SAFETY/COS	1690	33.39 *	0	18.66 *	1557	6.19 *	4657	7.02 *	185	0.09 *
03	1339	30.04 *	0	18.28 *	707	3.22 *	1696	2.94 *	0	0.00 *
04	0	0.00 *	0	0.10 *	511	1.73 *	2169	3.05 *	12	0.00 *
07	0	0.00 *	0	0.00 *	232	0.85 *	140	0.24 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	339	0.37 *	0	0.00 *
18	320	2.63 *	0	0.22 *	7	0.03 *	0	0.00 *	0	0.00 *
21	15	0.40 *	0	0.00 *	88	0.29 *	306	0.41 *	173	0.09 *
29	16	0.32 *	0	0.06 *	12	0.07 *	7	0.01 *	0	0.00 *
BIOLOGICS	381	16.45 *	0	0.72 *	12	0.11 *	0	0.00 *	0	0.00 *
41	43	3.04 *	0	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *
42	335	13.17 *	0	0.67 *	12	0.11 *	0	0.00 *	0	0.00 *
45	3	0.24 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	437	24.26 *	0	2.87 *	149	0.72 *	55	0.22 *	0	0.00 *
46	18	1.46 *	0	0.04 *	2	0.02 *	9	0.03 *	0	0.00 *
48	112	8.27 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	19	1.50 *	0	0.09 *	21	0.15 *	17	0.06 *	0	0.00 *
53	7	0.57 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	274	12.30 *	0	1.02 *	105	0.46 *	29	0.13 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	7	0.16 *	0	1.72 *	21	0.09 *	0	0.00 *	0	0.00 *
ANIMAL D & F	353	7.77 *	0	1.32 *	333	0.99 *	12	0.02 *	0	0.00 *
68	49	2.84 *	0	0.00 *	13	0.04 *	0	0.00 *	0	0.00 *
71	304	4.93 *	0	1.32 *	320	0.95 *	12	0.02 *	0	0.00 *
DEVICES & RAD H	417	13.30 *	0	4.91 *	36	0.22 *	127	0.27 *	264	0.84 *
81	11	0.20 *	0	0.00 *	2	0.01 *	0	0.00 *	0	0.00 *
82	128	7.38 *	0	3.53 *	33	0.20 *	127	0.27 *	0	0.00 *
83	69	4.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	182	1.25 *	0	0.31 *	0	0.00 *	0	0.00 *	0	0.00 *
86	27	0.44 *	0	1.07 *	1	0.01 *	0	0.00 *	264	0.84 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
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REGION: SW REGN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	3105	0.96 *	9588	74.38 *	2803	19.85 *	2631	31.58 *	182	10.19 *
FOOD SAFETY/COS	2506	0.68 *	5780	55.39 *	2749	19.26 *	2481	19.11 *	38	1.64 *
03	710	0.26 *	2372	27.77 *	583	5.18 *	1982	1.88 *	38	1.64 *
04	321	0.10 *	1821	23.16 *	1440	10.49 *	0	5.29 *	0	0.00 *
07	0	0.00 *	508	2.15 *	281	1.19 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	426	2.12 *	260	0.25 *	0	0.00 *
18	0	0.00 *	14	0.12 *	0	0.00 *	200	11.67 *	0	0.00 *
21	1475	0.32 *	1036	1.76 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	29	0.43 *	19	0.28 *	39	0.02 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	11	0.64 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	8	0.34 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.30 *
HUMAN DRUGS	228	0.08 *	177	5.10 *	14	0.36 *	99	1.70 *	59	4.49 *
46	0	0.00 *	0	0.00 *	0	0.00 *	5	0.44 *	17	1.41 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	12	0.82 *
52	0	0.00 *	17	1.51 *	0	0.00 *	0	0.00 *	8	0.65 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.27 *
56	228	0.08 *	148	3.45 *	14	0.36 *	94	1.26 *	18	1.34 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	12	0.14 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	3545	9.92 *	40	0.23 *	0	5.62 *	13	0.52 *
68	0	0.00 *	31	0.51 *	0	0.00 *	0	0.57 *	10	0.40 *
71	0	0.00 *	3514	9.41 *	40	0.23 *	0	5.05 *	3	0.12 *
DEVICES & RAD H	371	0.20 *	86	3.97 *	0	0.00 *	51	5.15 *	61	2.90 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	371	0.20 *	86	3.97 *	0	0.00 *	51	0.57 *	37	2.51 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	8	0.28 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	2.46 *	16	0.11 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	2.12 *	0	0.00 *

REGION: SW REGN

TOTALS

	OPR FTE'S	PERSNHRS
FIELD		
TOTAL	277.30	294073.10
FOOD SAFETY/COS	161.43	176644.80
03	91.21	96472.20
04	43.92	50581.20
07	4.43	4957.80
09	2.74	3086.80
18	14.67	16789.00
21	3.27	3461.10
29	1.19	1296.70
BIOLOGICS	17.92	16383.70
41	3.09	2818.60
42	14.29	13066.20
45	0.54	498.90
HUMAN DRUGS	39.80	38541.80
46	3.40	3357.00
48	9.09	8282.40
52	3.96	4092.00
53	0.84	765.00
56	20.40	20081.40
58	0.00	0.00
61	0.00	0.00
63	2.11	1964.00
ANIMAL D & F	26.39	29298.40
68	4.36	4615.40
71	22.03	24683.00
DEVICES & RAD H	31.76	33204.40
81	0.21	215.10
82	18.63	19484.00
83	4.31	4091.00
84	0.00	0.00
85	4.13	4800.00
86	4.48	4614.30

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: PA RO

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	45	0.80 *	0	0.51 *	63	0.12 *	0	0.00 *	75	0.20 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	60	0.10 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	45	0.80 *	0	0.51 *	3	0.02 *	0	0.00 *	75	0.20 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	45	0.80 *	0	0.51 *	3	0.02 *	0	0.00 *	75	0.20 *

DISTRICT: PA RO

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	262	13.29 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	262	11.93 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	262	11.93 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	1.36 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	1.36 *	0	0.00 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: PA RO

TOTALS

	OPR FTE'S	PERSNHRS
FIELD		
TOTAL	14.92	17434.50
FOOD SAFETY/COS	12.03	14442.00
03	0.10	120.00
04	0.00	0.00
07	0.00	0.00
09	0.00	0.00
18	11.93	14322.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	0.00	0.00
46	0.00	0.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
ANIMAL D & F	0.00	0.00
68	0.00	0.00
71	0.00	0.00
DEVICES & RAD H	2.89	2992.50
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	2.89	2992.50

DISTRICT: LOS

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1796	53.12 *	0	13.09 *	1140	4.15 *	3473	7.57 *	296	0.34 *
FOOD SAFETY/COS	1039	18.43 *	0	7.72 *	955	3.27 *	2937	6.18 *	223	0.11 *
03	808	16.04 *	0	7.33 *	442	1.83 *	2003	4.68 *	0	0.00 *
04	0	0.00 *	0	0.06 *	316	0.75 *	604	1.01 *	90	0.04 *
07	0	0.00 *	0	0.00 *	88	0.32 *	94	0.16 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	107	0.12 *	0	0.00 *
18	200	1.73 *	0	0.17 *	5	0.02 *	0	0.00 *	0	0.00 *
21	16	0.37 *	0	0.00 *	94	0.29 *	114	0.19 *	133	0.07 *
29	15	0.29 *	0	0.16 *	10	0.06 *	15	0.02 *	0	0.00 *
BIOLOGICS	172	8.16 *	0	0.88 *	3	0.03 *	0	0.00 *	0	0.00 *
41	39	2.60 *	0	0.13 *	0	0.00 *	0	0.00 *	0	0.00 *
42	127	5.12 *	0	0.75 *	3	0.03 *	0	0.00 *	0	0.00 *
45	6	0.44 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	203	11.50 *	0	1.89 *	97	0.48 *	33	0.12 *	0	0.00 *
46	11	0.78 *	0	0.02 *	2	0.02 *	6	0.02 *	0	0.00 *
48	46	3.38 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	13	0.91 *	0	0.05 *	13	0.10 *	12	0.04 *	0	0.00 *
53	4	0.33 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	123	5.97 *	0	0.90 *	59	0.26 *	15	0.06 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	6	0.13 *	0	0.92 *	23	0.10 *	0	0.00 *	0	0.00 *
ANIMAL D & F	49	0.89 *	0	0.89 *	46	0.14 *	13	0.03 *	0	0.00 *
68	5	0.28 *	0	0.00 *	2	0.01 *	0	0.00 *	0	0.00 *
71	44	0.61 *	0	0.89 *	44	0.13 *	13	0.03 *	0	0.00 *
DEVICES & RAD H	333	14.14 *	0	1.71 *	39	0.23 *	490	1.24 *	73	0.23 *
81	24	0.40 *	0	0.04 *	1	0.01 *	0	0.00 *	0	0.00 *
82	141	8.38 *	0	0.71 *	38	0.22 *	490	1.24 *	0	0.00 *
83	83	4.74 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	78	0.54 *	0	0.36 *	0	0.00 *	0	0.00 *	0	0.00 *
86	7	0.08 *	0	0.60 *	0	0.00 *	0	0.00 *	73	0.23 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: LOS

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1916	0.75 *	0	0.00 *	0	0.00 *	800	3.77 *	58	3.42 *
FOOD SAFETY/COS	1698	0.66 *	0	0.00 *	0	0.00 *	721	1.55 *	10	0.43 *
03	714	0.40 *	0	0.00 *	0	0.00 *	553	1.40 *	10	0.43 *
04	494	0.16 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	82	0.08 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.03 *	0	0.00 *
21	490	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	86	0.04 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	166	0.06 *	0	0.00 *	0	0.00 *	70	0.16 *	31	1.89 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	11	0.66 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.26 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.36 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.13 *
56	166	0.06 *	0	0.00 *	0	0.00 *	70	0.16 *	8	0.48 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.03 *	2	0.08 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.03 *	0	0.00 *
DEVICES & RAD H	52	0.03 *	0	0.00 *	0	0.00 *	9	2.03 *	15	1.02 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	52	0.03 *	0	0.00 *	0	0.00 *	9	0.27 *	15	1.02 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	1.33 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.43 *	0	0.00 *

DISTRICT: LOS

TOTALS

	OPR FTE'S	PERSNHR
FIELD		
TOTAL	86.21	82560.70
FOOD SAFETY/COS	38.35	36915.90
03	32.11	31071.40
04	2.02	1870.90
07	0.48	449.60
09	0.20	183.40
18	1.95	1817.00
21	1.02	947.70
29	0.57	575.90
BIOLOGICS	9.07	8370.30
41	2.73	2476.30
42	5.90	5498.30
45	0.44	395.70
HUMAN DRUGS	16.10	14882.70
46	1.50	1374.00
48	3.64	3315.90
52	1.46	1336.00
53	0.46	420.00
56	7.89	7391.80
58	0.00	0.00
61	0.00	0.00
63	1.15	1045.00
ANIMAL D & F	2.06	2064.10
68	0.37	367.00
71	1.69	1697.10
DEVICES & RAD H	20.63	20327.70
81	0.45	426.70
82	11.87	11427.40
83	4.74	4502.00
84	0.00	0.00
85	2.23	2580.00
86	1.34	1391.60

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: SAN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1328	33.56 *	0	7.37 *	1023	3.62 *	986	1.91 *	240	0.23 *
FOOD SAFETY/COS	964	17.25 *	0	3.99 *	869	3.08 *	884	1.65 *	197	0.09 *
03	716	15.00 *	0	3.74 *	359	1.54 *	517	1.08 *	0	0.00 *
04	0	0.00 *	0	0.06 *	348	0.95 *	220	0.36 *	109	0.05 *
07	0	0.00 *	0	0.00 *	112	0.41 *	41	0.07 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	52	0.06 *	0	0.00 *
18	238	2.04 *	0	0.16 *	5	0.02 *	0	0.00 *	0	0.00 *
21	5	0.11 *	0	0.00 *	40	0.13 *	50	0.07 *	88	0.04 *
29	5	0.10 *	0	0.03 *	5	0.03 *	4	0.01 *	0	0.00 *
BIOLOGICS	88	3.86 *	0	0.22 *	1	0.01 *	0	0.00 *	0	0.00 *
41	8	0.56 *	0	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *
42	79	3.20 *	0	0.14 *	1	0.01 *	0	0.00 *	0	0.00 *
45	1	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	93	5.71 *	0	0.67 *	31	0.14 *	13	0.05 *	0	0.00 *
46	4	0.29 *	0	0.01 *	1	0.01 *	3	0.01 *	0	0.00 *
48	34	2.53 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	3	0.20 *	0	0.01 *	4	0.02 *	2	0.01 *	0	0.00 *
53	2	0.16 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	48	2.49 *	0	0.32 *	21	0.09 *	8	0.03 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	2	0.04 *	0	0.33 *	5	0.02 *	0	0.00 *	0	0.00 *
ANIMAL D & F	73	1.20 *	0	1.58 *	108	0.31 *	0	0.00 *	0	0.00 *
68	6	0.34 *	0	0.00 *	4	0.01 *	0	0.00 *	0	0.00 *
71	67	0.86 *	0	1.58 *	104	0.30 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	110	5.54 *	0	0.91 *	14	0.08 *	89	0.21 *	43	0.14 *
81	5	0.09 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
82	55	3.28 *	0	0.50 *	14	0.08 *	89	0.21 *	0	0.00 *
83	36	2.06 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	11	0.08 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
86	3	0.03 *	0	0.39 *	0	0.00 *	0	0.00 *	43	0.14 *

DISTRICT: SAN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	659	0.24 *	468	6.41 *	1006	6.70 *	356	4.23 *	43	2.34 *
FOOD SAFETY/COS	546	0.19 *	390	5.80 *	1006	6.70 *	321	2.73 *	19	0.82 *
03	193	0.10 *	303	5.13 *	582	3.78 *	257	2.32 *	19	0.82 *
04	130	0.04 *	82	0.59 *	209	1.72 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	202	1.01 *	40	0.04 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.36 *	0	0.00 *
21	223	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	5	0.08 *	13	0.19 *	24	0.01 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.08 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.08 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	60	0.02 *	5	0.08 *	0	0.00 *	26	0.07 *	16	0.99 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.36 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.26 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.06 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
56	60	0.02 *	5	0.08 *	0	0.00 *	26	0.07 *	4	0.24 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	73	0.53 *	0	0.00 *	0	0.02 *	1	0.04 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
71	0	0.00 *	73	0.53 *	0	0.00 *	0	0.02 *	0	0.00 *
DEVICES & RAD H	53	0.03 *	0	0.00 *	0	0.00 *	9	1.41 *	6	0.41 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	53	0.03 *	0	0.00 *	0	0.00 *	9	0.14 *	6	0.41 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	1.01 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.26 *	0	0.00 *

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DISTRICT: SAN

TOTALS		
	OPR FTE'S	PERSNHRS
FIELD TOTAL	66.61	67059.50
FOOD SAFETY/COS	42.30	43519.10
03	33.51	34451.80
04	3.77	4083.80
07	0.48	446.40
09	1.11	1278.30
18	2.58	2406.40
21	0.40	371.30
29	0.45	481.10
BIOLOGICS	4.17	3811.90
41	0.64	587.00
42	3.43	3130.90
45	0.10	94.00
HUMAN DRUGS	7.73	7261.70
46	0.68	614.00
48	2.79	2544.70
52	0.30	276.00
53	0.23	210.00
56	3.34	3259.00
58	0.00	0.00
61	0.00	0.00
63	0.39	358.00
ANIMAL D & F	3.68	3777.50
68	0.39	389.60
71	3.29	3387.90
DEVICES & RAD H	8.73	8689.30
81	0.10	89.90
82	4.65	4520.50
83	2.06	1953.00
84	0.00	0.00
85	1.10	1273.00
86	0.82	852.90

DISTRICT: SEA

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1864	43.29 *	0	6.61 *	1229	4.63 *	1372	2.73 *	192	0.23 *
FOOD SAFETY/COS	1538	30.55 *	0	4.28 *	1155	4.38 *	1303	2.57 *	140	0.07 *
03	1308	27.49 *	0	4.03 *	510	2.45 *	676	1.56 *	0	0.00 *
04	0	0.00 *	0	0.09 *	434	1.19 *	405	0.68 *	3	0.00 *
07	0	0.00 *	0	0.00 *	136	0.50 *	122	0.21 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	43	0.05 *	0	0.00 *
18	221	2.89 *	0	0.14 *	4	0.02 *	0	0.00 *	0	0.00 *
21	9	0.17 *	0	0.00 *	71	0.22 *	48	0.06 *	137	0.07 *
29	0	0.00 *	0	0.02 *	0	0.00 *	9	0.01 *	0	0.00 *
BIOLOGICS	120	5.12 *	0	0.45 *	3	0.03 *	0	0.00 *	0	0.00 *
41	11	0.76 *	0	0.01 *	0	0.00 *	0	0.00 *	0	0.00 *
42	108	4.26 *	0	0.44 *	3	0.03 *	0	0.00 *	0	0.00 *
45	1	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	72	3.31 *	0	0.52 *	15	0.06 *	7	0.02 *	0	0.00 *
46	2	0.14 *	0	0.00 *	0	0.00 *	1	0.00 *	0	0.00 *
48	17	1.22 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	1	0.00 *	3	0.01 *	0	0.00 *
53	1	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	51	1.85 *	0	0.26 *	11	0.05 *	3	0.01 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	1	0.02 *	0	0.26 *	3	0.01 *	0	0.00 *	0	0.00 *
ANIMAL D & F	75	1.05 *	0	0.90 *	48	0.11 *	47	0.10 *	0	0.00 *
68	3	0.12 *	0	0.00 *	1	0.00 *	0	0.00 *	0	0.00 *
71	72	0.93 *	0	0.90 *	47	0.11 *	47	0.10 *	0	0.00 *
DEVICES & RAD H	59	3.26 *	0	0.46 *	8	0.05 *	15	0.04 *	52	0.16 *
81	2	0.04 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	37	2.28 *	0	0.16 *	8	0.05 *	15	0.04 *	0	0.00 *
83	17	0.90 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	3	0.04 *	0	0.30 *	0	0.00 *	0	0.00 *	52	0.16 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: SEA

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	653	0.22 *	0	0.00 *	0	0.00 *	358	2.02 *	45	2.45 *
FOOD SAFETY/COS	559	0.19 *	0	0.00 *	0	0.00 *	331	1.51 *	19	0.82 *
03	236	0.11 *	0	0.00 *	0	0.00 *	248	1.29 *	19	0.82 *
04	88	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	33	0.03 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.17 *	0	0.00 *
21	235	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	50	0.02 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.17 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.17 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	67	0.02 *	0	0.00 *	0	0.00 *	27	0.07 *	14	0.97 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.12 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	10	0.73 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.06 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	67	0.02 *	0	0.00 *	0	0.00 *	27	0.07 *	1	0.06 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.02 *	2	0.08 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.02 *	0	0.00 *
DEVICES & RAD H	27	0.01 *	0	0.00 *	0	0.00 *	0	0.42 *	6	0.41 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	27	0.01 *	0	0.00 *	0	0.00 *	0	0.13 *	6	0.41 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.29 *	0	0.00 *

DISTRICT: SEA

TOTALS

	OPR FTE'S	PERSNHRS
FIELD		
TOTAL	62.18	58696.50
FOOD SAFETY/COS	44.37	41772.40
03	37.75	35620.10
04	1.99	1850.50
07	0.71	657.60
09	0.08	74.20
18	3.22	2988.40
21	0.57	527.90
29	0.05	53.70
BIOLOGICS	5.77	5337.50
41	0.77	700.70
42	4.90	4542.80
45	0.10	94.00
HUMAN DRUGS	4.97	4590.40
46	0.26	247.00
48	1.95	1771.30
52	0.07	68.00
53	0.08	75.00
56	2.32	2163.10
58	0.00	0.00
61	0.00	0.00
63	0.29	266.00
ANIMAL D & F	2.26	2333.80
68	0.20	206.00
71	2.06	2127.80
DEVICES & RAD H	4.81	4662.40
81	0.04	36.10
82	3.08	2956.70
83	0.90	860.00
84	0.00	0.00
85	0.00	0.00
86	0.79	809.60

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: PRL - SW

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.26 *	0	0.35 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.26 *	0	0.35 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.26 *	0	0.35 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: PRL - SW

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	1199	12.35 *	7411	48.29 *	0	2.55 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	1089	9.75 *	6810	44.12 *	0	2.02 *	0	0.00 *
03	0	0.00 *	370	6.68 *	4326	32.44 *	0	1.52 *	0	0.00 *
04	0	0.00 *	709	2.92 *	2469	11.46 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.50 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	10	0.15 *	15	0.22 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	90	2.45 *	7	0.18 *	0	0.53 *	0	0.00 *
46	0	0.00 *	3	0.27 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	5	0.44 *	0	0.00 *	0	0.45 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	82	1.74 *	7	0.18 *	0	0.08 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	17	0.11 *	7	0.04 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	17	0.11 *	7	0.04 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	3	0.04 *	587	3.95 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	3	0.04 *	587	3.95 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: PRL - SW

TOTALS		
	OPR FTE'S	PERSNHRS
FIELD TOTAL	63.80	75344.60
FOOD SAFETY/COS	56.50	66727.30
03	41.25	48722.80
04	14.38	16964.50
07	0.50	600.00
09	0.00	0.00
18	0.00	0.00
21	0.00	0.00
29	0.37	440.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	3.16	3731.00
46	0.27	315.00
48	0.00	0.00
52	0.89	1056.00
53	0.00	0.00
56	2.00	2360.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
ANIMAL D & F	0.15	181.90
68	0.00	0.00
71	0.15	181.90
DEVICES & RAD H	3.99	4704.40
81	0.00	0.00
82	3.99	4704.40
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

DISTRICT: PRL-NW

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	1.95 *	0	0.17 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.41 *	0	0.17 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.41 *	0	0.17 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	1.48 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.38 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.25 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.85 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.06 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.06 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
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DISTRICT: PRL-NW

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	1838	20.78 *	1789	11.95 *	0	10.75 *	0	0.78 *
FOOD SAFETY/COS	0	0.00 *	1506	13.87 *	1646	10.41 *	0	9.43 *	0	0.00 *
03	0	0.00 *	630	9.98 *	954	6.84 *	0	7.06 *	0	0.00 *
04	0	0.00 *	747	3.28 *	469	2.63 *	0	0.00 *	0	0.00 *
07	0	0.00 *	115	0.49 *	223	0.94 *	0	1.37 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	14	0.12 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	1.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	165	5.66 *	54	1.03 *	0	0.20 *	0	0.78 *
46	0	0.00 *	18	1.60 *	0	0.00 *	0	0.00 *	0	0.34 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	12	1.07 *	0	0.00 *	0	0.00 *	0	0.14 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	121	2.82 *	54	1.03 *	0	0.20 *	0	0.30 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	14	0.17 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	167	1.25 *	89	0.51 *	0	1.12 *	0	0.00 *
68	0	0.00 *	7	0.11 *	0	0.00 *	0	0.12 *	0	0.00 *
71	0	0.00 *	160	1.14 *	89	0.51 *	0	1.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

WORKPLAN SUMMARY / COMBINED OPER S
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DISTRICT: PRL-NW

TOTALS

	OPR FTE'S	PERSNHRS
FIELD		
TOTAL	46.38	54826.00
FOOD SAFETY/COS	34.29	40552.40
03	24.46	28942.70
04	5.91	6972.50
07	2.80	3320.00
09	0.00	0.00
18	0.12	137.20
21	1.00	1180.00
29	0.00	0.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	9.15	10788.00
46	2.32	2740.00
48	0.00	0.00
52	1.46	1730.00
53	0.00	0.00
56	5.20	6122.00
58	0.00	0.00
61	0.00	0.00
63	0.17	196.00
ANIMAL D & F	2.94	3485.60
68	0.29	359.80
71	2.65	3125.80
DEVICES & RAD H	0.00	0.00
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

WORKPLAN SUMMARY / COMBINED OPERATIONS
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REGION: PA REGN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	5033	132.98 *	0	28.10 *	3455	12.52 *	5831	12.21 *	803	1.00 *
FOOD SAFETY/COS	3541	66.90 *	0	16.51 *	3039	10.83 *	5124	10.40 *	560	0.27 *
03	2832	59.20 *	0	15.62 *	1371	5.92 *	3196	7.32 *	0	0.00 *
04	0	0.00 *	0	0.21 *	1098	2.89 *	1229	2.05 *	202	0.09 *
07	0	0.00 *	0	0.00 *	336	1.23 *	257	0.44 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	202	0.23 *	0	0.00 *
18	659	6.66 *	0	0.47 *	14	0.06 *	0	0.00 *	0	0.00 *
21	30	0.65 *	0	0.00 *	205	0.64 *	212	0.32 *	358	0.18 *
29	20	0.39 *	0	0.21 *	15	0.09 *	28	0.04 *	0	0.00 *
BIOLOGICS	380	17.14 *	0	1.55 *	7	0.07 *	0	0.00 *	0	0.00 *
41	58	3.92 *	0	0.22 *	0	0.00 *	0	0.00 *	0	0.00 *
42	314	12.58 *	0	1.33 *	7	0.07 *	0	0.00 *	0	0.00 *
45	8	0.64 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	368	22.00 *	0	3.08 *	143	0.68 *	53	0.19 *	0	0.00 *
46	17	1.59 *	0	0.03 *	3	0.03 *	10	0.03 *	0	0.00 *
48	97	7.13 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	16	1.36 *	0	0.06 *	18	0.12 *	17	0.06 *	0	0.00 *
53	7	0.57 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	222	11.16 *	0	1.48 *	91	0.40 *	26	0.10 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	9	0.19 *	0	1.51 *	31	0.13 *	0	0.00 *	0	0.00 *
ANIMAL D & F	197	3.20 *	0	3.37 *	202	0.56 *	60	0.13 *	0	0.00 *
68	14	0.80 *	0	0.00 *	7	0.02 *	0	0.00 *	0	0.00 *
71	183	2.40 *	0	3.37 *	195	0.54 *	60	0.13 *	0	0.00 *
DEVICES & RAD H	547	23.74 *	0	3.59 *	64	0.38 *	594	1.49 *	243	0.73 *
81	31	0.53 *	0	0.05 *	1	0.01 *	0	0.00 *	0	0.00 *
82	233	13.94 *	0	1.37 *	60	0.35 *	594	1.49 *	0	0.00 *
83	136	7.70 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	89	0.62 *	0	0.37 *	0	0.00 *	0	0.00 *	0	0.00 *
86	58	0.95 *	0	1.80 *	3	0.02 *	0	0.00 *	243	0.73 *

REGION: PA REGN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	3228	1.21 *	3505	39.54 *	10206	66.94 *	1776	36.61 *	146	8.99 *
FOOD SAFETY/COS	2803	1.04 *	2985	29.42 *	9462	61.23 *	1635	29.17 *	48	2.07 *
03	1143	0.61 *	1303	21.79 *	5862	43.06 *	1058	13.59 *	48	2.07 *
04	712	0.23 *	1538	6.79 *	3147	15.81 *	0	0.00 *	0	0.00 *
07	0	0.00 *	115	0.49 *	223	0.94 *	0	1.87 *	0	0.00 *
09	0	0.00 *	0	0.00 *	202	1.01 *	155	0.15 *	0	0.00 *
18	0	0.00 *	14	0.12 *	0	0.00 *	262	12.49 *	0	0.00 *
21	948	0.20 *	0	0.00 *	0	0.00 *	0	1.00 *	0	0.00 *
29	0	0.00 *	15	0.23 *	28	0.41 *	160	0.07 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.25 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.25 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	293	0.10 *	260	8.19 *	61	1.21 *	123	1.03 *	61	4.63 *
46	0	0.00 *	21	1.87 *	0	0.00 *	0	0.00 *	19	1.48 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	18	1.25 *
52	0	0.00 *	17	1.51 *	0	0.00 *	0	0.45 *	8	0.62 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.20 *
56	293	0.10 *	208	4.64 *	61	1.21 *	123	0.58 *	13	1.08 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	14	0.17 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	257	1.89 *	96	0.55 *	0	1.19 *	5	0.20 *
68	0	0.00 *	7	0.11 *	0	0.00 *	0	0.12 *	5	0.20 *
71	0	0.00 *	250	1.78 *	96	0.55 *	0	1.07 *	0	0.00 *
DEVICES & RAD H	132	0.07 *	3	0.04 *	587	3.95 *	18	5.22 *	27	1.84 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	132	0.07 *	3	0.04 *	587	3.95 *	18	0.54 *	27	1.84 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	2.34 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	2.34 *	0	0.00 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
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REGION: PA REGN

TOTALS

	OPR FTE'S	PERSNHRS
FIELD		
TOTAL	340.10	355921.80
FOOD SAFETY/COS	227.84	243929.10
03	169.18	178928.80
04	28.07	31742.20
07	4.97	5473.60
09	1.39	1535.90
18	19.80	21671.00
21	2.99	3026.90
29	1.44	1550.70
BIOLOGICS	19.01	17519.70
41	4.14	3764.00
42	14.23	13172.00
45	0.64	583.70
HUMAN DRUGS	41.11	41253.80
46	5.03	5290.00
48	8.38	7631.90
52	4.18	4466.00
53	0.77	705.00
56	20.75	21295.90
58	0.00	0.00
61	0.00	0.00
63	2.00	1865.00
ANIMAL D & F	11.09	11842.90
68	1.25	1322.40
71	9.84	10520.50
DEVICES & RAD H	41.05	41376.30
81	0.59	552.70
82	23.59	23609.00
83	7.70	7315.00
84	0.00	0.00
85	3.33	3853.00
86	5.84	6046.60

TOTAL FIELD

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	23036	670.09 *	0	135.70 *	14498	56.80 *	21998	41.64 *	3166	5.32 *
FOOD SAFETY/COS	14132	266.10 *	0	74.00 *	11470	44.17 *	19871	35.76 *	1725	0.80 *
03	11550	239.93 *	0	71.16 *	5685	25.11 *	9930	20.82 *	0	0.00 *
04	0	0.00 *	0	0.52 *	3088	9.27 *	6734	10.36 *	485	0.19 *
07	0	0.00 *	0	0.00 *	1850	6.77 *	1100	1.90 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	1025	1.13 *	0	0.00 *
18	2352	20.87 *	0	1.74 *	51	0.22 *	0	0.00 *	0	0.00 *
21	130	3.31 *	0	0.00 *	721	2.36 *	957	1.37 *	1240	0.61 *
29	100	1.99 *	0	0.58 *	75	0.44 *	125	0.18 *	0	0.00 *
BIOLOGICS	2174	105.42 *	0	7.19 *	43	0.42 *	0	0.00 *	0	0.00 *
41	251	19.42 *	0	0.58 *	0	0.00 *	0	0.00 *	0	0.00 *
42	1846	78.20 *	0	6.11 *	43	0.42 *	0	0.00 *	0	0.00 *
45	77	7.80 *	0	0.50 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	2897	173.64 *	0	26.28 *	1186	5.99 *	569	2.16 *	0	0.00 *
46	190	16.10 *	0	0.38 *	30	0.30 *	90	0.31 *	0	0.00 *
48	635	47.27 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	185	15.44 *	0	0.77 *	206	1.52 *	155	0.53 *	0	0.00 *
53	77	6.33 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	1774	87.73 *	0	13.57 *	830	3.65 *	324	1.32 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	36	0.77 *	0	11.56 *	120	0.52 *	0	0.00 *	0	0.00 *
ANIMAL D & F	1446	28.86 *	0	9.92 *	1520	4.53 *	174	0.36 *	0	0.00 *
68	175	9.79 *	0	0.00 *	55	0.17 *	0	0.00 *	0	0.00 *
71	1271	19.07 *	0	9.92 *	1465	4.36 *	174	0.36 *	0	0.00 *
DEVICES & RAD H	2387	96.07 *	0	18.31 *	279	1.69 *	1384	3.36 *	1441	4.52 *
81	84	1.50 *	0	0.09 *	9	0.07 *	0	0.00 *	0	0.00 *
82	1007	59.00 *	0	9.54 *	260	1.56 *	1384	3.36 *	0	0.00 *
83	496	28.50 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	627	4.33 *	0	2.30 *	0	0.00 *	0	0.00 *	0	0.00 *
86	173	2.74 *	0	6.38 *	10	0.06 *	0	0.00 *	1441	4.52 *

WORKPLAN SUMMARY / COMBINED OPERATIONS
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TOTAL FIELD

FIELD	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
TOTAL	15652	5.48 *	19839	242.05 *	23493	176.02 *	10121	197.68 *	1204	80.16 *
FOOD SAFETY/COS	10852	3.64 *	13815	144.13 *	21366	143.47 *	8439	126.81 *	250	10.77 *
03	3652	1.80 *	5985	83.17 *	12010	90.63 *	5388	35.33 *	250	10.77 *
04	2750	0.89 *	4159	38.48 *	6934	38.82 *	0	16.08 *	0	0.00 *
07	0	0.00 *	1850	7.84 *	1100	4.66 *	0	5.29 *	0	0.00 *
09	0	0.00 *	0	0.00 *	1025	5.12 *	790	0.75 *	0	0.00 *
18	0	0.00 *	51	0.43 *	0	0.00 *	1561	67.64 *	0	0.00 *
21	4450	0.95 *	1695	13.09 *	172	2.39 *	0	1.42 *	0	0.00 *
29	0	0.00 *	75	1.12 *	125	1.85 *	700	0.30 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.50 *	84	7.94 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	1.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.50 *	56	4.12 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	24	2.82 *
HUMAN DRUGS	3700	1.26 *	1414	68.55 *	569	19.66 *	1532	17.80 *	521	42.18 *
46	0	0.00 *	220	18.17 *	90	2.67 *	6	2.55 *	199	15.82 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	100	6.93 *
52	0	0.00 *	265	18.29 *	155	3.31 *	1	1.40 *	80	6.77 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	25	1.68 *
56	3700	1.26 *	873	31.43 *	324	13.68 *	1525	13.85 *	117	10.98 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	56	0.66 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	4244	16.29 *	174	1.00 *	0	7.26 *	50	2.00 *
68	0	0.00 *	55	0.90 *	0	0.00 *	0	0.96 *	40	1.60 *
71	0	0.00 *	4189	15.39 *	174	1.00 *	0	6.30 *	10	0.40 *
DEVICES & RAD H	1100	0.58 *	366	13.08 *	1384	11.89 *	150	45.31 *	299	17.27 *
81	0	0.00 *	14	0.38 *	0	0.00 *	0	0.00 *	0	0.00 *
82	1100	0.58 *	240	9.31 *	1384	11.89 *	150	10.46 *	202	13.71 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	37	1.41 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	7.82 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	15.04 *	18	0.13 *
86	0	0.00 *	112	3.39 *	0	0.00 *	0	11.99 *	42	2.02 *

WORKPLAN SUMMARY / COMBINED OPEF S
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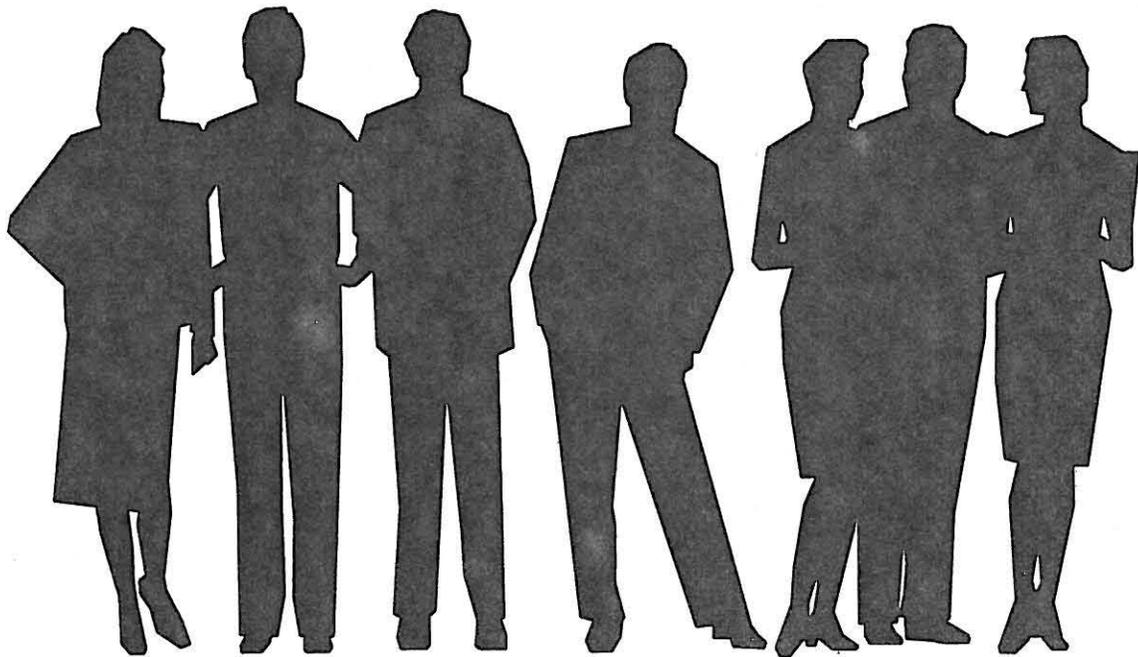
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TOTAL FIELD

TOTALS		
FIELD	OPR FTE'S	PERSNHRS
TOTAL	1610.94	1671437.00
FOOD SAFETY/COS	849.65	902992.60
03	578.72	598419.50
04	114.61	130222.00
07	26.46	29070.00
09	7.00	7797.00
18	90.90	102658.40
21	25.50	27930.70
29	6.46	6895.00
BIOLOGICS	121.47	111411.20
41	21.00	19102.00
42	89.35	82168.90
45	11.12	10140.30
HUMAN DRUGS	357.52	361954.50
46	56.30	59265.00
48	54.20	49325.50
52	48.03	51126.00
53	8.01	7275.00
56	177.47	182469.00
58	0.00	0.00
61	0.00	0.00
63	13.51	12494.00
ANIMAL D & F	70.22	74925.60
68	13.42	13852.00
71	56.80	61073.60
DEVICES & RAD H	212.08	220153.10
81	2.04	2025.40
82	119.41	122382.90
83	29.91	28429.00
84	7.82	9237.00
85	21.80	25292.00
86	31.10	32786.80

PART II

WORKPLAN SUMMARY



POSITION CLASS
SEPARATE RESEARCH RESOURCES

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)
 FY 2001

Output Reflects: OPR FTE'S

DISTRICT: NE RO

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS	
							OPR FTE'S	PERSNHRS
FIELD TOTAL	12.60	0.00	0.00	0.00	0.00	0.00	12.60	14967.50
FOOD SAFETY/COS	10.96	0.00	0.00	0.00	0.00	0.00	10.96	13158.00
03	0.10	0.00	0.00	0.00	0.00	0.00	0.10	120.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	10.86	0.00	0.00	0.00	0.00	0.00	10.86	13038.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	1.64	0.00	0.00	0.00	0.00	0.00	1.64	1809.50
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	1.64	0.00	0.00	0.00	0.00	0.00	1.64	1809.50

DISTRICT: NWE

FIELD	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	TOTALS PERSNHRS
TOTAL	57.57	0.00	0.00	0.00	0.00	0.00	57.57	54494.00
FOOD SAFETY/COS	28.47	0.00	0.00	0.00	0.00	0.00	28.47	26833.80
03	25.47	0.00	0.00	0.00	0.00	0.00	25.47	24043.40
04	0.88	0.00	0.00	0.00	0.00	0.00	0.88	817.70
07	0.27	0.00	0.00	0.00	0.00	0.00	0.27	252.80
09	0.08	0.00	0.00	0.00	0.00	0.00	0.08	72.10
18	1.27	0.00	0.00	0.00	0.00	0.00	1.27	1182.80
21	0.29	0.00	0.00	0.00	0.00	0.00	0.29	270.80
29	0.21	0.00	0.00	0.00	0.00	0.00	0.21	194.20
BIOLOGICS	4.93	0.00	0.00	0.00	0.00	0.00	4.93	4513.00
41	0.53	0.00	0.00	0.00	0.00	0.00	0.53	481.60
42	3.68	0.00	0.00	0.00	0.00	0.00	3.68	3373.40
45	0.72	0.00	0.00	0.00	0.00	0.00	0.72	658.00
HUMAN DRUGS	11.14	0.00	0.00	0.00	0.00	0.00	11.14	10238.70
46	1.51	0.00	0.00	0.00	0.00	0.00	1.51	1374.00
48	2.81	0.00	0.00	0.00	0.00	0.00	2.81	2560.70
52	0.77	0.00	0.00	0.00	0.00	0.00	0.77	704.00
53	0.48	0.00	0.00	0.00	0.00	0.00	0.48	435.00
56	4.91	0.00	0.00	0.00	0.00	0.00	4.91	4566.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.66	0.00	0.00	0.00	0.00	0.00	0.66	599.00
ANIMAL D & F	1.62	0.00	0.00	0.00	0.00	0.00	1.62	1632.30
68	0.37	0.00	0.00	0.00	0.00	0.00	0.37	367.00
71	1.25	0.00	0.00	0.00	0.00	0.00	1.25	1265.30
DEVICES & RAD H	11.41	0.00	0.00	0.00	0.00	0.00	11.41	11276.20
81	0.13	0.00	0.00	0.00	0.00	0.00	0.13	124.10
82	6.95	0.00	0.00	0.00	0.00	0.00	6.95	6661.80
83	1.96	0.00	0.00	0.00	0.00	0.00	1.96	1861.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.71	0.00	0.00	0.00	0.00	0.00	1.71	1982.00
86	0.66	0.00	0.00	0.00	0.00	0.00	0.66	647.30

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)
 FY 2001

Page: 5
 Date: 16-JAN-2001

Output Reflects: OPR FTE'S

DISTRICT: NYK

FIELD	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS	
							OPR FTE'S	PERSNHRS
TOTAL	76.70	0.00	0.00	0.00	0.00	0.00	76.70	75335.30
FOOD SAFETY/COS	36.25	0.00	0.00	0.00	0.00	0.00	36.25	35939.40
03	30.53	0.00	0.00	0.00	0.00	0.00	30.53	30590.20
04	1.90	0.00	0.00	0.00	0.00	0.00	1.90	1769.70
07	0.85	0.00	0.00	0.00	0.00	0.00	0.85	787.60
09	0.40	0.00	0.00	0.00	0.00	0.00	0.40	371.00
18	1.20	0.00	0.00	0.00	0.00	0.00	1.20	1112.40
21	0.94	0.00	0.00	0.00	0.00	0.00	0.94	875.40
29	0.43	0.00	0.00	0.00	0.00	0.00	0.43	433.10
BIOLOGICS	5.30	0.00	0.00	0.00	0.00	0.00	5.30	4947.90
41	0.98	0.00	0.00	0.00	0.00	0.00	0.98	891.20
42	3.87	0.00	0.00	0.00	0.00	0.00	3.87	3648.80
45	0.45	0.00	0.00	0.00	0.00	0.00	0.45	407.90
HUMAN DRUGS	23.09	0.00	0.00	0.00	0.00	0.00	23.09	22045.80
46	2.28	0.00	0.00	0.00	0.00	0.00	2.28	2076.00
48	3.26	0.00	0.00	0.00	0.00	0.00	3.26	2971.50
52	2.66	0.00	0.00	0.00	0.00	0.00	2.66	2419.00
53	0.87	0.00	0.00	0.00	0.00	0.00	0.87	795.00
56	13.03	0.00	0.00	0.00	0.00	0.00	13.03	12880.30
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.99	0.00	0.00	0.00	0.00	0.00	0.99	904.00
ANIMAL D & F	2.96	0.00	0.00	0.00	0.00	0.00	2.96	3023.70
68	0.59	0.00	0.00	0.00	0.00	0.00	0.59	589.60
71	2.37	0.00	0.00	0.00	0.00	0.00	2.37	2434.10
DEVICES & RAD H	9.10	0.00	0.00	0.00	0.00	0.00	9.10	9378.50
81	0.04	0.00	0.00	0.00	0.00	0.00	0.04	38.10
82	5.58	0.00	0.00	0.00	0.00	0.00	5.58	5654.00
83	0.82	0.00	0.00	0.00	0.00	0.00	0.82	775.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.32	0.00	0.00	0.00	0.00	0.00	1.32	1527.00
86	1.34	0.00	0.00	0.00	0.00	0.00	1.34	1384.40

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)
 FY 2001

Page: 7
 Date: 16-JAN-2001

Output Reflects: OPR FTE'S

DISTRICT: WEAC

FIELD	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS	
							OPR FTE'S	PERSNHR'S
TOTAL	0.00	9.18	4.71	15.80	6.64	2.00	38.33	45370.10
FOOD SAFETY/COS	0.00	2.83	0.00	0.00	0.00	0.00	2.83	3334.00
03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	0.00	2.83	0.00	0.00	0.00	0.00	2.83	3334.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	2.15	0.15	0.00	0.00	0.00	2.30	2721.00
46	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1180.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	1.15	0.15	0.00	0.00	0.00	1.30	1541.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	0.00	4.20	4.56	15.80	6.64	2.00	33.20	39315.10
81	0.00	0.15	0.07	0.16	0.00	0.00	0.38	445.00
82	0.00	3.49	2.72	5.92	6.22	0.59	18.94	22504.10
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.56	1.77	3.68	0.42	1.41	7.84	9237.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.00	0.00	0.00	6.04	0.00	0.00	6.04	7129.00

WORKPLAN SUMMARY / POSITION CLASS (SEE RESEARCH RESOURCES)
 FY 2001

Output Reflected OPR FTE'S

REGION: NE REGN

FIELD	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS	
							OPR FTE'S	PERSNHRs
TOTAL	146.91	54.94	38.80	15.80	14.61	2.00	273.06	294034.70
FOOD SAFETY/COS	75.72	22.17	32.10	0.00	5.15	0.00	135.14	146187.20
03	56.10	8.02	30.81	0.00	4.31	0.00	99.24	105752.60
04	2.78	10.31	0.34	0.00	0.00	0.00	13.43	15148.10
07	1.12	2.28	0.00	0.00	0.42	0.00	3.82	4235.40
09	0.48	1.56	0.00	0.00	0.00	0.00	2.04	2283.80
18	13.37	0.00	0.04	0.00	0.00	0.00	13.41	15420.20
21	1.23	0.00	0.00	0.00	0.42	0.00	1.65	1646.20
29	0.64	0.00	0.91	0.00	0.00	0.00	1.55	1700.90
BIOLOGICS	10.23	0.00	0.00	0.00	0.50	0.00	10.73	10063.90
41	1.51	0.00	0.00	0.00	0.00	0.00	1.51	1372.80
42	7.55	0.00	0.00	0.00	0.50	0.00	8.05	7625.20
45	1.17	0.00	0.00	0.00	0.00	0.00	1.17	1065.90
HUMAN DRUGS	34.23	27.55	1.99	0.00	2.32	0.00	66.09	69954.50
46	3.79	7.35	0.09	0.00	0.00	0.00	11.23	12230.00
48	6.07	0.00	0.00	0.00	0.00	0.00	6.07	5532.20
52	3.43	8.63	0.09	0.00	0.00	0.00	12.15	13408.00
53	1.35	0.00	0.00	0.00	0.00	0.00	1.35	1230.00
56	17.94	11.50	1.81	0.00	2.32	0.00	33.57	35967.30
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	1.65	0.07	0.00	0.00	0.00	0.00	1.72	1587.00
ANIMAL D & F	4.58	1.02	0.15	0.00	0.00	0.00	5.75	6049.80
68	0.96	0.26	0.00	0.00	0.00	0.00	1.22	1269.00
71	3.62	0.76	0.15	0.00	0.00	0.00	4.53	4780.80
DEVICES & RAD H	22.15	4.20	4.56	15.80	6.64	2.00	55.35	61779.30
81	0.17	0.15	0.07	0.16	0.00	0.00	0.55	607.20
82	12.53	3.49	2.72	5.92	6.22	0.59	31.47	34819.90
83	2.78	0.00	0.00	0.00	0.00	0.00	2.78	2636.00
84	0.00	0.56	1.77	3.68	0.42	1.41	7.84	9237.00
85	3.03	0.00	0.00	0.00	0.00	0.00	3.03	3509.00
86	3.64	0.00	0.00	6.04	0.00	0.00	9.68	10970.20

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)
 FY 2001

Output Reflects: OPR FTE'S

DISTRICT: CE RO

	INVEST	ANALYTICAL			DISTRICT RESEARCH	RESEARCH CENTER	TOTALS	
		CHEM	MICRO	ENG/PHY			OPR FTE'S	PERSNHRS
FIELD TOTAL	20.79	0.00	0.00	0.00	0.00	0.00	20.79	24789.70
FOOD SAFETY/COS	19.15	0.00	0.00	0.00	0.00	0.00	19.15	22980.20
03	0.10	0.00	0.00	0.00	0.00	0.00	0.10	120.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	19.05	0.00	0.00	0.00	0.00	0.00	19.05	22860.20
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	1.64	0.00	0.00	0.00	0.00	0.00	1.64	1809.50
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	1.64	0.00	0.00	0.00	0.00	0.00	1.64	1809.50

Output Refle . OPR FTE'S

DISTRICT: BLT

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRs
FIELD TOTAL	40.51	0.00	0.00	0.00	0.00	0.00	40.51	38239.80
FOOD SAFETY/COS	16.17	0.00	0.00	0.00	0.00	0.00	16.17	15357.90
03	12.92	0.00	0.00	0.00	0.00	0.00	12.92	12337.30
04	0.79	0.00	0.00	0.00	0.00	0.00	0.79	736.00
07	0.31	0.00	0.00	0.00	0.00	0.00	0.31	290.00
09	0.06	0.00	0.00	0.00	0.00	0.00	0.06	58.30
18	1.76	0.00	0.00	0.00	0.00	0.00	1.76	1632.40
21	0.30	0.00	0.00	0.00	0.00	0.00	0.30	275.20
29	0.03	0.00	0.00	0.00	0.00	0.00	0.03	28.70
BIOLOGICS	6.78	0.00	0.00	0.00	0.00	0.00	6.78	6183.20
41	1.44	0.00	0.00	0.00	0.00	0.00	1.44	1312.30
42	5.03	0.00	0.00	0.00	0.00	0.00	5.03	4588.90
45	0.31	0.00	0.00	0.00	0.00	0.00	0.31	282.00
HUMAN DRUGS	10.68	0.00	0.00	0.00	0.00	0.00	10.68	9858.30
46	1.07	0.00	0.00	0.00	0.00	0.00	1.07	974.00
48	3.74	0.00	0.00	0.00	0.00	0.00	3.74	3405.00
52	1.02	0.00	0.00	0.00	0.00	0.00	1.02	923.00
53	0.31	0.00	0.00	0.00	0.00	0.00	0.31	285.00
56	4.09	0.00	0.00	0.00	0.00	0.00	4.09	3859.30
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.45	0.00	0.00	0.00	0.00	0.00	0.45	412.00
ANIMAL D & F	1.51	0.00	0.00	0.00	0.00	0.00	1.51	1513.00
68	0.52	0.00	0.00	0.00	0.00	0.00	0.52	524.60
71	0.99	0.00	0.00	0.00	0.00	0.00	0.99	988.40
DEVICES & RAD H	5.37	0.00	0.00	0.00	0.00	0.00	5.37	5327.40
81	0.03	0.00	0.00	0.00	0.00	0.00	0.03	26.00
82	2.44	0.00	0.00	0.00	0.00	0.00	2.44	2330.00
83	1.24	0.00	0.00	0.00	0.00	0.00	1.24	1177.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.04	0.00	0.00	0.00	0.00	0.00	1.04	1201.00
86	0.62	0.00	0.00	0.00	0.00	0.00	0.62	593.40

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)
 FY 2001

Output Reflects: OPR FTE'S

DISTRICT: CIN

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS	
							OPR FTE'S	PERSNHRS
FIELD TOTAL	36.02	0.00	0.00	0.00	0.00	0.00	36.02	33937.60
FOOD SAFETY/COS	13.93	0.00	0.00	0.00	0.00	0.00	13.93	12999.70
03	11.26	0.00	0.00	0.00	0.00	0.00	11.26	10521.90
04	0.68	0.00	0.00	0.00	0.00	0.00	0.68	631.10
07	0.61	0.00	0.00	0.00	0.00	0.00	0.61	564.40
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.93	0.00	0.00	0.00	0.00	0.00	0.93	863.60
21	0.29	0.00	0.00	0.00	0.00	0.00	0.29	269.00
29	0.16	0.00	0.00	0.00	0.00	0.00	0.16	149.70
BIOLOGICS	4.25	0.00	0.00	0.00	0.00	0.00	4.25	3877.10
41	0.87	0.00	0.00	0.00	0.00	0.00	0.87	788.80
42	3.38	0.00	0.00	0.00	0.00	0.00	3.38	3088.30
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	9.98	0.00	0.00	0.00	0.00	0.00	9.98	9164.60
46	1.17	0.00	0.00	0.00	0.00	0.00	1.17	1062.00
48	2.99	0.00	0.00	0.00	0.00	0.00	2.99	2716.90
52	0.87	0.00	0.00	0.00	0.00	0.00	0.87	794.00
53	0.23	0.00	0.00	0.00	0.00	0.00	0.23	210.00
56	4.16	0.00	0.00	0.00	0.00	0.00	4.16	3876.70
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.56	0.00	0.00	0.00	0.00	0.00	0.56	505.00
ANIMAL D & F	2.05	0.00	0.00	0.00	0.00	0.00	2.05	2064.10
68	0.40	0.00	0.00	0.00	0.00	0.00	0.40	402.60
71	1.65	0.00	0.00	0.00	0.00	0.00	1.65	1661.50
DEVICES & RAD H	5.81	0.00	0.00	0.00	0.00	0.00	5.81	5832.10
81	0.08	0.00	0.00	0.00	0.00	0.00	0.08	73.10
82	2.73	0.00	0.00	0.00	0.00	0.00	2.73	2623.40
83	1.04	0.00	0.00	0.00	0.00	0.00	1.04	988.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.27	0.00	0.00	0.00	0.00	0.00	1.27	1468.00
86	0.69	0.00	0.00	0.00	0.00	0.00	0.69	679.60

Output Reflection: OPR FTE'S

DISTRICT: DET

FIELD	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS	
							OPR FTE'S	PERSNHR'S
TOTAL	43.34	2.92	0.00	0.00	0.00	0.00	46.26	44988.70
FOOD SAFETY/COS	17.51	0.00	0.00	0.00	0.00	0.00	17.51	16717.50
03	14.41	0.00	0.00	0.00	0.00	0.00	14.41	13832.30
04	0.86	0.00	0.00	0.00	0.00	0.00	0.86	796.70
07	0.89	0.00	0.00	0.00	0.00	0.00	0.89	828.20
09	0.08	0.00	0.00	0.00	0.00	0.00	0.08	77.50
18	0.45	0.00	0.00	0.00	0.00	0.00	0.45	419.20
21	0.63	0.00	0.00	0.00	0.00	0.00	0.63	584.40
29	0.19	0.00	0.00	0.00	0.00	0.00	0.19	179.20
BIOLOGICS	4.99	0.00	0.00	0.00	0.00	0.00	4.99	4564.20
41	0.81	0.00	0.00	0.00	0.00	0.00	0.81	741.60
42	4.04	0.00	0.00	0.00	0.00	0.00	4.04	3693.70
45	0.14	0.00	0.00	0.00	0.00	0.00	0.14	128.90
HUMAN DRUGS	10.86	2.92	0.00	0.00	0.00	0.00	13.78	13598.80
46	0.82	0.08	0.00	0.00	0.00	0.00	0.90	848.00
48	2.51	0.00	0.00	0.00	0.00	0.00	2.51	2282.20
52	1.07	1.87	0.00	0.00	0.00	0.00	2.94	3176.00
53	0.31	0.00	0.00	0.00	0.00	0.00	0.31	285.00
56	5.69	0.95	0.00	0.00	0.00	0.00	6.64	6557.60
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.46	0.02	0.00	0.00	0.00	0.00	0.48	450.00
ANIMAL D & F	2.51	0.00	0.00	0.00	0.00	0.00	2.51	2548.50
68	0.73	0.00	0.00	0.00	0.00	0.00	0.73	731.50
71	1.78	0.00	0.00	0.00	0.00	0.00	1.78	1817.00
DEVICES & RAD H	7.47	0.00	0.00	0.00	0.00	0.00	7.47	7559.70
81	0.10	0.00	0.00	0.00	0.00	0.00	0.10	93.80
82	3.30	0.00	0.00	0.00	0.00	0.00	3.30	3187.20
83	1.39	0.00	0.00	0.00	0.00	0.00	1.39	1320.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.84	0.00	0.00	0.00	0.00	0.00	1.84	2135.00
86	0.84	0.00	0.00	0.00	0.00	0.00	0.84	823.70

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)
 FY 2001

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Output Reflects: OPR FTE'S

DISTRICT: CHI

FIELD	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS	
							OPR FTE'S	PERSNHRS
TOTAL	43.25	0.00	0.00	0.00	0.00	0.00	43.25	41001.50
FOOD SAFETY/COS	16.29	0.00	0.00	0.00	0.00	0.00	16.29	15440.80
03	13.53	0.00	0.00	0.00	0.00	0.00	13.53	12869.10
04	0.85	0.00	0.00	0.00	0.00	0.00	0.85	792.20
07	0.57	0.00	0.00	0.00	0.00	0.00	0.57	528.80
09	0.06	0.00	0.00	0.00	0.00	0.00	0.06	52.00
18	0.77	0.00	0.00	0.00	0.00	0.00	0.77	717.80
21	0.28	0.00	0.00	0.00	0.00	0.00	0.28	259.00
29	0.23	0.00	0.00	0.00	0.00	0.00	0.23	221.90
BIOLOGICS	4.97	0.00	0.00	0.00	0.00	0.00	4.97	4555.50
41	0.64	0.00	0.00	0.00	0.00	0.00	0.64	584.00
42	3.88	0.00	0.00	0.00	0.00	0.00	3.88	3563.60
45	0.45	0.00	0.00	0.00	0.00	0.00	0.45	407.90
HUMAN DRUGS	12.97	0.00	0.00	0.00	0.00	0.00	12.97	12023.90
46	1.37	0.00	0.00	0.00	0.00	0.00	1.37	1249.00
48	2.54	0.00	0.00	0.00	0.00	0.00	2.54	2315.60
52	1.19	0.00	0.00	0.00	0.00	0.00	1.19	1082.00
53	0.31	0.00	0.00	0.00	0.00	0.00	0.31	285.00
56	6.97	0.00	0.00	0.00	0.00	0.00	6.97	6557.30
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.59	0.00	0.00	0.00	0.00	0.00	0.59	535.00
ANIMAL D & F	2.02	0.00	0.00	0.00	0.00	0.00	2.02	2013.40
68	0.43	0.00	0.00	0.00	0.00	0.00	0.43	425.30
71	1.59	0.00	0.00	0.00	0.00	0.00	1.59	1588.10
DEVICES & RAD H	7.00	0.00	0.00	0.00	0.00	0.00	7.00	6967.90
81	0.10	0.00	0.00	0.00	0.00	0.00	0.10	90.90
82	4.22	0.00	0.00	0.00	0.00	0.00	4.22	4131.00
83	1.20	0.00	0.00	0.00	0.00	0.00	1.20	1143.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.84	0.00	0.00	0.00	0.00	0.00	0.84	977.00
86	0.64	0.00	0.00	0.00	0.00	0.00	0.64	626.00

Output Refle . OPR FTE'S

DISTRICT: MIN

FIELD	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS	
							OPR FTE'S	PERSNHRS
TOTAL	50.04	0.00	0.00	0.00	0.00	0.00	50.04	47204.60
FOOD SAFETY/COS	25.92	0.00	0.00	0.00	0.00	0.00	25.92	24198.70
03	22.66	0.00	0.00	0.00	0.00	0.00	22.66	21175.90
04	0.82	0.00	0.00	0.00	0.00	0.00	0.82	759.50
07	0.42	0.00	0.00	0.00	0.00	0.00	0.42	393.80
09	0.03	0.00	0.00	0.00	0.00	0.00	0.03	25.40
18	1.14	0.00	0.00	0.00	0.00	0.00	1.14	1056.80
21	0.65	0.00	0.00	0.00	0.00	0.00	0.65	604.70
29	0.20	0.00	0.00	0.00	0.00	0.00	0.20	182.60
BIOLOGICS	4.32	0.00	0.00	0.00	0.00	0.00	4.32	3941.20
41	0.76	0.00	0.00	0.00	0.00	0.00	0.76	689.90
42	3.56	0.00	0.00	0.00	0.00	0.00	3.56	3251.30
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	6.50	0.00	0.00	0.00	0.00	0.00	6.50	5980.00
46	0.27	0.00	0.00	0.00	0.00	0.00	0.27	247.00
48	1.79	0.00	0.00	0.00	0.00	0.00	1.79	1625.80
52	0.24	0.00	0.00	0.00	0.00	0.00	0.24	222.00
53	0.08	0.00	0.00	0.00	0.00	0.00	0.08	75.00
56	3.59	0.00	0.00	0.00	0.00	0.00	3.59	3331.20
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.53	0.00	0.00	0.00	0.00	0.00	0.53	479.00
ANIMAL D & F	3.56	0.00	0.00	0.00	0.00	0.00	3.56	3567.60
68	0.63	0.00	0.00	0.00	0.00	0.00	0.63	628.60
71	2.93	0.00	0.00	0.00	0.00	0.00	2.93	2939.00
DEVICES & RAD H	9.74	0.00	0.00	0.00	0.00	0.00	9.74	9517.10
81	0.04	0.00	0.00	0.00	0.00	0.00	0.04	41.00
82	5.88	0.00	0.00	0.00	0.00	0.00	5.88	5637.90
83	2.27	0.00	0.00	0.00	0.00	0.00	2.27	2156.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.99	0.00	0.00	0.00	0.00	0.00	0.99	1148.00
86	0.56	0.00	0.00	0.00	0.00	0.00	0.56	534.20

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)
 FY 2001

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Output Reflects: OPR FTE'S

DISTRICT: NWJ

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS	
							OPR FTE'S	PERSNHR'S
FIELD TOTAL	43.79	0.00	0.00	0.00	0.00	0.00	43.79	40561.30
FOOD SAFETY/COS	9.97	0.00	0.00	0.00	0.00	0.00	9.97	9261.90
03	8.32	0.00	0.00	0.00	0.00	0.00	8.32	7735.30
04	0.08	0.00	0.00	0.00	0.00	0.00	0.08	75.20
07	0.14	0.00	0.00	0.00	0.00	0.00	0.14	129.20
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.67	0.00	0.00	0.00	0.00	0.00	0.67	623.40
21	0.54	0.00	0.00	0.00	0.00	0.00	0.54	496.50
29	0.22	0.00	0.00	0.00	0.00	0.00	0.22	202.30
BIOLOGICS	2.41	0.00	0.00	0.00	0.00	0.00	2.41	2192.40
41	0.43	0.00	0.00	0.00	0.00	0.00	0.43	394.00
42	1.73	0.00	0.00	0.00	0.00	0.00	1.73	1572.50
45	0.25	0.00	0.00	0.00	0.00	0.00	0.25	225.90
HUMAN DRUGS	23.89	0.00	0.00	0.00	0.00	0.00	23.89	21734.50
46	3.63	0.00	0.00	0.00	0.00	0.00	3.63	3300.00
48	2.75	0.00	0.00	0.00	0.00	0.00	2.75	2500.50
52	3.44	0.00	0.00	0.00	0.00	0.00	3.44	3126.00
53	1.12	0.00	0.00	0.00	0.00	0.00	1.12	1020.00
56	12.05	0.00	0.00	0.00	0.00	0.00	12.05	10968.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.90	0.00	0.00	0.00	0.00	0.00	0.90	820.00
ANIMAL D & F	2.13	0.00	0.00	0.00	0.00	0.00	2.13	2131.80
68	0.95	0.00	0.00	0.00	0.00	0.00	0.95	948.40
71	1.18	0.00	0.00	0.00	0.00	0.00	1.18	1183.40
DEVICES & RAD H	5.39	0.00	0.00	0.00	0.00	0.00	5.39	5240.70
81	0.04	0.00	0.00	0.00	0.00	0.00	0.04	35.20
82	3.28	0.00	0.00	0.00	0.00	0.00	3.28	3115.70
83	1.16	0.00	0.00	0.00	0.00	0.00	1.16	1107.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.53	0.00	0.00	0.00	0.00	0.00	0.53	619.00
86	0.38	0.00	0.00	0.00	0.00	0.00	0.38	363.80

Output Reflected: OPR FTE'S

DISTRICT: PHI

FIELD	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS	
							OPR FTE'S	PERSNHRS
TOTAL	43.93	23.78	0.00	0.00	2.66	0.00	70.37	72583.50
FOOD SAFETY/COS	15.93	0.00	0.00	0.00	0.00	0.00	15.93	14975.80
03	13.50	0.00	0.00	0.00	0.00	0.00	13.50	12698.80
04	0.81	0.00	0.00	0.00	0.00	0.00	0.81	758.20
07	0.43	0.00	0.00	0.00	0.00	0.00	0.43	401.80
09	0.03	0.00	0.00	0.00	0.00	0.00	0.03	32.80
18	0.76	0.00	0.00	0.00	0.00	0.00	0.76	711.40
21	0.37	0.00	0.00	0.00	0.00	0.00	0.37	345.50
29	0.03	0.00	0.00	0.00	0.00	0.00	0.03	27.30
BIOLOGICS	5.19	0.00	0.00	0.00	0.00	0.00	5.19	4740.90
41	0.88	0.00	0.00	0.00	0.00	0.00	0.88	795.80
42	3.96	0.00	0.00	0.00	0.00	0.00	3.96	3628.20
45	0.35	0.00	0.00	0.00	0.00	0.00	0.35	316.90
HUMAN DRUGS	13.67	23.78	0.00	0.00	2.66	0.00	40.11	43796.50
46	1.95	8.79	0.00	0.00	0.00	0.00	10.74	12146.00
48	3.64	0.00	0.00	0.00	0.00	0.00	3.64	3313.80
52	1.02	6.35	0.00	0.00	0.42	0.00	7.79	8923.00
53	0.40	0.00	0.00	0.00	0.00	0.00	0.40	360.00
56	5.93	8.52	0.00	0.00	2.24	0.00	16.69	18245.70
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.73	0.12	0.00	0.00	0.00	0.00	0.85	808.00
ANIMAL D & F	2.35	0.00	0.00	0.00	0.00	0.00	2.35	2338.80
68	0.49	0.00	0.00	0.00	0.00	0.00	0.49	483.60
71	1.86	0.00	0.00	0.00	0.00	0.00	1.86	1855.20
DEVICES & RAD H	6.79	0.00	0.00	0.00	0.00	0.00	6.79	6731.50
81	0.04	0.00	0.00	0.00	0.00	0.00	0.04	38.10
82	3.70	0.00	0.00	0.00	0.00	0.00	3.70	3566.90
83	1.39	0.00	0.00	0.00	0.00	0.00	1.39	1319.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.08	0.00	0.00	0.00	0.00	0.00	1.08	1257.00
86	0.58	0.00	0.00	0.00	0.00	0.00	0.58	550.50

Output Refle. . OPR FTE'S

REGION: CE REGN

FIELD	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS	
							OPR FTE'S	PERSNHRS
TOTAL	321.67	56.83	0.00	0.00	2.66	0.00	381.16	379379.70
FOOD SAFETY/COS	134.87	10.77	0.00	0.00	0.00	0.00	145.64	144912.50
03	96.70	0.00	0.00	0.00	0.00	0.00	96.70	91290.60
04	4.89	10.77	0.00	0.00	0.00	0.00	15.66	17528.90
07	3.37	0.00	0.00	0.00	0.00	0.00	3.37	3136.20
09	0.26	0.00	0.00	0.00	0.00	0.00	0.26	246.00
18	25.53	0.00	0.00	0.00	0.00	0.00	25.53	28884.80
21	3.06	0.00	0.00	0.00	0.00	0.00	3.06	2834.30
29	1.06	0.00	0.00	0.00	0.00	0.00	1.06	991.70
BIOLOGICS	32.91	0.00	0.00	0.00	0.00	0.00	32.91	30054.50
41	5.83	0.00	0.00	0.00	0.00	0.00	5.83	5306.40
42	25.58	0.00	0.00	0.00	0.00	0.00	25.58	23386.50
45	1.50	0.00	0.00	0.00	0.00	0.00	1.50	1361.60
HUMAN DRUGS	88.55	45.04	0.00	0.00	2.66	0.00	136.25	138020.60
46	10.28	9.95	0.00	0.00	0.00	0.00	20.23	21101.00
48	19.96	0.00	0.00	0.00	0.00	0.00	19.96	18159.80
52	8.85	10.70	0.00	0.00	0.42	0.00	19.97	21166.00
53	2.76	0.00	0.00	0.00	0.00	0.00	2.76	2520.00
56	42.48	24.25	0.00	0.00	2.24	0.00	68.97	71064.80
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	4.22	0.14	0.00	0.00	0.00	0.00	4.36	4009.00
ANIMAL D & F	16.13	0.73	0.00	0.00	0.00	0.00	16.86	17052.20
68	4.15	0.00	0.00	0.00	0.00	0.00	4.15	4144.60
71	11.98	0.73	0.00	0.00	0.00	0.00	12.71	12907.60
DEVICES & RAD H	49.21	0.29	0.00	0.00	0.00	0.00	49.50	49339.90
81	0.43	0.00	0.00	0.00	0.00	0.00	0.43	398.10
82	25.55	0.29	0.00	0.00	0.00	0.00	25.84	24946.10
83	9.69	0.00	0.00	0.00	0.00	0.00	9.69	9210.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	7.59	0.00	0.00	0.00	0.00	0.00	7.59	8805.00
86	5.95	0.00	0.00	0.00	0.00	0.00	5.95	5980.70

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)
 FY 2001

Output Reflects: OPR FTE'S

DISTRICT: SE RO

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS	
							OPR FTE'S	PERSNHRS
FIELD TOTAL	14.90	0.00	0.00	0.00	0.00	0.00	14.90	17725.50
FOOD SAFETY/COS	13.26	0.00	0.00	0.00	0.00	0.00	13.26	15916.00
03	0.10	0.00	0.00	0.00	0.00	0.00	0.10	120.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	13.16	0.00	0.00	0.00	0.00	0.00	13.16	15796.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	1.64	0.00	0.00	0.00	0.00	0.00	1.64	1809.50
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	1.64	0.00	0.00	0.00	0.00	0.00	1.64	1809.50

WORKPLAN SUMMARY / POSITION CLASS (SE E RESEARCH RESOURCES)
 FY 2001

Output Reflection: OPR FTE'S

DISTRICT: ATL

FIELD	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS	
							OPR FTE'S	PERSNHRs
TOTAL	56.27	0.00	0.00	0.00	0.00	0.00	56.27	52861.80
FOOD SAFETY/COS	24.40	0.00	0.00	0.00	0.00	0.00	24.40	22856.70
03	21.65	0.00	0.00	0.00	0.00	0.00	21.65	20299.30
04	0.59	0.00	0.00	0.00	0.00	0.00	0.59	551.30
07	0.63	0.00	0.00	0.00	0.00	0.00	0.63	582.00
09	0.04	0.00	0.00	0.00	0.00	0.00	0.04	42.70
18	1.10	0.00	0.00	0.00	0.00	0.00	1.10	1019.60
21	0.19	0.00	0.00	0.00	0.00	0.00	0.19	173.70
29	0.20	0.00	0.00	0.00	0.00	0.00	0.20	188.10
BIOLOGICS	5.70	0.00	0.00	0.00	0.00	0.00	5.70	5177.50
41	1.01	0.00	0.00	0.00	0.00	0.00	1.01	915.50
42	4.44	0.00	0.00	0.00	0.00	0.00	4.44	4039.10
45	0.25	0.00	0.00	0.00	0.00	0.00	0.25	222.90
HUMAN DRUGS	14.68	0.00	0.00	0.00	0.00	0.00	14.68	13457.60
46	2.19	0.00	0.00	0.00	0.00	0.00	2.19	1997.00
48	3.45	0.00	0.00	0.00	0.00	0.00	3.45	3137.90
52	1.32	0.00	0.00	0.00	0.00	0.00	1.32	1200.00
53	0.48	0.00	0.00	0.00	0.00	0.00	0.48	435.00
56	6.47	0.00	0.00	0.00	0.00	0.00	6.47	5985.70
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.77	0.00	0.00	0.00	0.00	0.00	0.77	702.00
ANIMAL D & F	2.62	0.00	0.00	0.00	0.00	0.00	2.62	2623.90
68	1.04	0.00	0.00	0.00	0.00	0.00	1.04	1037.90
71	1.58	0.00	0.00	0.00	0.00	0.00	1.58	1586.00
DEVICES & RAD H	8.87	0.00	0.00	0.00	0.00	0.00	8.87	8746.10
81	0.10	0.00	0.00	0.00	0.00	0.00	0.10	91.80
82	4.73	0.00	0.00	0.00	0.00	0.00	4.73	4534.90
83	1.56	0.00	0.00	0.00	0.00	0.00	1.56	1482.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.28	0.00	0.00	0.00	0.00	0.00	1.28	1479.00
86	1.20	0.00	0.00	0.00	0.00	0.00	1.20	1158.40

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)
 FY 2001

Page: 21
 Date: 16-JAN-2001

Output Reflects: OPR FTE'S

DISTRICT: FLA

FIELD	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS	
							OPR FTE'S	PERSNHR\$
TOTAL	61.48	0.00	0.00	0.00	0.00	0.00	61.48	58171.50
FOOD SAFETY/COS	33.50	0.00	0.00	0.00	0.00	0.00	33.50	31802.90
03	29.68	0.00	0.00	0.00	0.00	0.00	29.68	28244.50
04	1.57	0.00	0.00	0.00	0.00	0.00	1.57	1453.20
07	0.24	0.00	0.00	0.00	0.00	0.00	0.24	218.60
09	0.08	0.00	0.00	0.00	0.00	0.00	0.08	76.40
18	1.33	0.00	0.00	0.00	0.00	0.00	1.33	1241.00
21	0.50	0.00	0.00	0.00	0.00	0.00	0.50	464.50
29	0.10	0.00	0.00	0.00	0.00	0.00	0.10	104.70
BIOLOGICS	6.29	0.00	0.00	0.00	0.00	0.00	6.29	5733.70
41	0.78	0.00	0.00	0.00	0.00	0.00	0.78	714.00
42	5.37	0.00	0.00	0.00	0.00	0.00	5.37	4887.80
45	0.14	0.00	0.00	0.00	0.00	0.00	0.14	131.90
HUMAN DRUGS	10.10	0.00	0.00	0.00	0.00	0.00	10.10	9284.80
46	0.34	0.00	0.00	0.00	0.00	0.00	0.34	305.00
48	2.76	0.00	0.00	0.00	0.00	0.00	2.76	2510.30
52	0.85	0.00	0.00	0.00	0.00	0.00	0.85	772.00
53	0.31	0.00	0.00	0.00	0.00	0.00	0.31	285.00
56	4.82	0.00	0.00	0.00	0.00	0.00	4.82	4482.50
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	1.02	0.00	0.00	0.00	0.00	0.00	1.02	930.00
ANIMAL D & F	1.10	0.00	0.00	0.00	0.00	0.00	1.10	1103.80
68	0.34	0.00	0.00	0.00	0.00	0.00	0.34	344.00
71	0.76	0.00	0.00	0.00	0.00	0.00	0.76	759.80
DEVICES & RAD H	10.49	0.00	0.00	0.00	0.00	0.00	10.49	10246.30
81	0.10	0.00	0.00	0.00	0.00	0.00	0.10	95.40
82	6.09	0.00	0.00	0.00	0.00	0.00	6.09	5829.30
83	2.16	0.00	0.00	0.00	0.00	0.00	2.16	2058.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1155.00
86	1.14	0.00	0.00	0.00	0.00	0.00	1.14	1108.60

Output Refle : OPR FTE'S

DISTRICT: NOL

FIELD	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS	
							OPR FTE'S	PERSNHR
TOTAL	47.73	0.00	0.00	0.00	0.00	0.00	47.73	45566.80
FOOD SAFETY/COS	22.13	0.00	0.00	0.00	0.00	0.00	22.13	20719.50
03	19.13	0.00	0.00	0.00	0.00	0.00	19.13	17923.90
04	0.78	0.00	0.00	0.00	0.00	0.00	0.78	724.00
07	0.45	0.00	0.00	0.00	0.00	0.00	0.45	415.40
09	0.02	0.00	0.00	0.00	0.00	0.00	0.02	24.10
18	1.54	0.00	0.00	0.00	0.00	0.00	1.54	1430.20
21	0.05	0.00	0.00	0.00	0.00	0.00	0.05	49.70
29	0.16	0.00	0.00	0.00	0.00	0.00	0.16	152.20
BIOLOGICS	7.42	0.00	0.00	0.00	0.00	0.00	7.42	6940.60
41	1.07	0.00	0.00	0.00	0.00	0.00	1.07	974.00
42	6.21	0.00	0.00	0.00	0.00	0.00	6.21	5834.70
45	0.14	0.00	0.00	0.00	0.00	0.00	0.14	131.90
HUMAN DRUGS	10.05	0.00	0.00	0.00	0.00	0.00	10.05	9586.60
46	0.50	0.00	0.00	0.00	0.00	0.00	0.50	455.00
48	2.62	0.00	0.00	0.00	0.00	0.00	2.62	2384.30
52	0.39	0.00	0.00	0.00	0.00	0.00	0.39	358.00
53	0.08	0.00	0.00	0.00	0.00	0.00	0.08	75.00
56	5.66	0.00	0.00	0.00	0.00	0.00	5.66	5590.30
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.80	0.00	0.00	0.00	0.00	0.00	0.80	724.00
ANIMAL D & F	1.93	0.00	0.00	0.00	0.00	0.00	1.93	1935.90
68	0.34	0.00	0.00	0.00	0.00	0.00	0.34	341.30
71	1.59	0.00	0.00	0.00	0.00	0.00	1.59	1594.60
DEVICES & RAD H	6.20	0.00	0.00	0.00	0.00	0.00	6.20	6384.20
81	0.07	0.00	0.00	0.00	0.00	0.00	0.07	65.10
82	2.44	0.00	0.00	0.00	0.00	0.00	2.44	2530.60
83	1.38	0.00	0.00	0.00	0.00	0.00	1.38	1315.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.23	0.00	0.00	0.00	0.00	0.00	1.23	1430.00
86	1.08	0.00	0.00	0.00	0.00	0.00	1.08	1043.50

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)
 FY 2001

Output Reflects: OPR FTE'S

DISTRICT: SJN

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS	
							OPR FTE'S	PERSNHRS
FIELD TOTAL	20.59	11.71	0.00	0.00	0.33	0.00	32.63	33418.50
FOOD SAFETY/COS	4.44	0.00	0.00	0.00	0.00	0.00	4.44	4207.00
03	3.74	0.00	0.00	0.00	0.00	0.00	3.74	3552.50
04	0.20	0.00	0.00	0.00	0.00	0.00	0.20	184.50
07	0.10	0.00	0.00	0.00	0.00	0.00	0.10	91.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.25	0.00	0.00	0.00	0.00	0.00	0.25	230.20
21	0.09	0.00	0.00	0.00	0.00	0.00	0.09	83.60
29	0.06	0.00	0.00	0.00	0.00	0.00	0.06	65.20
BIOLOGICS	0.70	0.00	0.00	0.00	0.00	0.00	0.70	632.20
41	0.06	0.00	0.00	0.00	0.00	0.00	0.06	51.70
42	0.64	0.00	0.00	0.00	0.00	0.00	0.64	580.50
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	12.93	11.71	0.00	0.00	0.33	0.00	24.97	26110.10
46	3.63	6.53	0.00	0.00	0.00	0.00	10.16	11005.00
48	0.36	0.00	0.00	0.00	0.00	0.00	0.36	328.00
52	1.34	1.49	0.00	0.00	0.00	0.00	2.83	2969.00
53	1.12	0.00	0.00	0.00	0.00	0.00	1.12	1020.00
56	5.88	3.69	0.00	0.00	0.33	0.00	9.90	10243.10
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.60	0.00	0.00	0.00	0.00	0.00	0.60	545.00
ANIMAL D & F	0.67	0.00	0.00	0.00	0.00	0.00	0.67	667.30
68	0.23	0.00	0.00	0.00	0.00	0.00	0.23	229.00
71	0.44	0.00	0.00	0.00	0.00	0.00	0.44	438.30
DEVICES & RAD H	1.85	0.00	0.00	0.00	0.00	0.00	1.85	1801.90
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	1.22	0.00	0.00	0.00	0.00	0.00	1.22	1163.90
83	0.34	0.00	0.00	0.00	0.00	0.00	0.34	322.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.23	0.00	0.00	0.00	0.00	0.00	0.23	261.00
86	0.06	0.00	0.00	0.00	0.00	0.00	0.06	55.00

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)
 FY 2001

Output Reflects: OPR FTE'S

REGION: SE REGN

FIELD	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS	
							OPR FTE'S	PERSNHRS
TOTAL	200.97	58.77	39.14	0.00	3.85	3.00	305.73	317238.40
FOOD SAFETY/COS	97.73	34.08	37.38	0.00	3.52	3.00	175.71	187599.00
03	74.30	7.21	34.38	0.00	2.52	0.00	118.41	122255.30
04	3.14	8.96	0.45	0.00	1.00	0.00	13.55	15221.60
07	1.42	5.44	0.00	0.00	0.00	3.00	9.86	11267.00
09	0.14	0.43	0.00	0.00	0.00	0.00	0.57	644.50
18	17.38	0.00	0.15	0.00	0.00	0.00	17.53	19893.40
21	0.83	12.04	1.68	0.00	0.00	0.00	14.55	16962.20
29	0.52	0.00	0.72	0.00	0.00	0.00	1.24	1355.00
BIOLOGICS	20.11	0.00	0.00	0.00	0.00	0.00	20.11	18484.00
41	2.92	0.00	0.00	0.00	0.00	0.00	2.92	2655.20
42	16.66	0.00	0.00	0.00	0.00	0.00	16.66	15342.10
45	0.53	0.00	0.00	0.00	0.00	0.00	0.53	486.70
HUMAN DRUGS	47.76	20.65	1.05	0.00	0.33	0.00	69.79	70230.10
46	6.66	8.77	0.00	0.00	0.00	0.00	15.43	16407.00
48	9.19	0.00	0.00	0.00	0.00	0.00	9.19	8360.50
52	3.90	3.45	0.00	0.00	0.00	0.00	7.35	7609.00
53	1.99	0.00	0.00	0.00	0.00	0.00	1.99	1815.00
56	22.83	8.29	1.05	0.00	0.33	0.00	32.50	32969.60
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	3.19	0.14	0.00	0.00	0.00	0.00	3.33	3069.00
ANIMAL D & F	6.32	2.50	0.71	0.00	0.00	0.00	9.53	10114.30
68	1.95	0.43	0.00	0.00	0.00	0.00	2.38	2460.60
71	4.37	2.07	0.71	0.00	0.00	0.00	7.15	7653.70
DEVICES & RAD H	29.05	1.54	0.00	0.00	0.00	0.00	30.59	30811.00
81	0.27	0.00	0.00	0.00	0.00	0.00	0.27	252.30
82	14.48	1.54	0.00	0.00	0.00	0.00	16.02	15881.70
83	5.44	0.00	0.00	0.00	0.00	0.00	5.44	5177.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	3.74	0.00	0.00	0.00	0.00	0.00	3.74	4325.00
86	5.12	0.00	0.00	0.00	0.00	0.00	5.12	5175.00

Output Refle. . OPR FTE'S

DISTRICT: SW RO

	INVEST	ANALYTICAL				DISTRICT RESEARCH	RESEARCH CENTER	TOTALS	
		CHEM	MICRO	ENG/PHY	OPR FTE'S			PERSNHRS	
FIELD TOTAL	17.43	0.00	0.00	0.00	0.00	0.00	17.43	20586.50	
FOOD SAFETY/COS	11.65	0.00	0.00	0.00	0.00	0.00	11.65	13977.00	
03	0.10	0.00	0.00	0.00	0.00	0.00	0.10	120.00	
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
18	11.55	0.00	0.00	0.00	0.00	0.00	11.55	13857.00	
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEVICES & RAD H	5.78	0.00	0.00	0.00	0.00	0.00	5.78	6609.50	
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
85	4.14	0.00	0.00	0.00	0.00	0.00	4.14	4800.00	
86	1.64	0.00	0.00	0.00	0.00	0.00	1.64	1809.50	

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)
 FY 2001

Output Reflects: OPR FTE'S

DISTRICT: DAL

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS	
							OPR FTE'S	PERSNHR'S
FIELD TOTAL	55.24	0.00	0.00	0.00	0.00	0.00	55.24	51321.90
FOOD SAFETY/COS	21.62	0.00	0.00	0.00	0.00	0.00	21.62	20106.40
03	18.80	0.00	0.00	0.00	0.00	0.00	18.80	17486.80
04	0.57	0.00	0.00	0.00	0.00	0.00	0.57	527.60
07	0.46	0.00	0.00	0.00	0.00	0.00	0.46	428.40
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	1.41	0.00	0.00	0.00	0.00	0.00	1.41	1314.40
21	0.16	0.00	0.00	0.00	0.00	0.00	0.16	146.90
29	0.22	0.00	0.00	0.00	0.00	0.00	0.22	202.30
BIOLOGICS	8.75	0.00	0.00	0.00	0.00	0.00	8.75	7963.80
41	1.56	0.00	0.00	0.00	0.00	0.00	1.56	1418.20
42	6.89	0.00	0.00	0.00	0.00	0.00	6.89	6272.60
45	0.30	0.00	0.00	0.00	0.00	0.00	0.30	273.00
HUMAN DRUGS	13.76	0.00	0.00	0.00	0.00	0.00	13.76	12514.40
46	0.90	0.00	0.00	0.00	0.00	0.00	0.90	815.00
48	4.99	0.00	0.00	0.00	0.00	0.00	4.99	4538.40
52	0.40	0.00	0.00	0.00	0.00	0.00	0.40	365.00
53	0.30	0.00	0.00	0.00	0.00	0.00	0.30	270.00
56	6.20	0.00	0.00	0.00	0.00	0.00	6.20	5644.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.97	0.00	0.00	0.00	0.00	0.00	0.97	882.00
ANIMAL D & F	3.73	0.00	0.00	0.00	0.00	0.00	3.73	3719.10
68	0.89	0.00	0.00	0.00	0.00	0.00	0.89	884.30
71	2.84	0.00	0.00	0.00	0.00	0.00	2.84	2834.80
DEVICES & RAD H	7.38	0.00	0.00	0.00	0.00	0.00	7.38	7018.20
81	0.04	0.00	0.00	0.00	0.00	0.00	0.04	41.00
82	4.39	0.00	0.00	0.00	0.00	0.00	4.39	4173.40
83	1.68	0.00	0.00	0.00	0.00	0.00	1.68	1595.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	1.27	0.00	0.00	0.00	0.00	0.00	1.27	1208.80

WORKPLAN SUMMARY / POSITION CLASS (S F E RESEARCH RESOURCES)
 FY 2001

Output Refle . OPR FTE'S

DISTRICT: DEN

FIELD	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS	
							OPR FTE'S	PERSNHR'S
TOTAL	26.50	12.49	22.36	0.00	1.00	4.00	66.35	71692.60
FOOD SAFETY/COS	9.52	3.26	13.74	0.00	0.00	0.00	26.52	28907.30
03	8.06	0.78	13.40	0.00	0.00	0.00	22.24	24223.00
04	0.51	0.79	0.00	0.00	0.00	0.00	1.30	1400.70
07	0.08	0.00	0.00	0.00	0.00	0.00	0.08	74.80
09	0.00	1.69	0.00	0.00	0.00	0.00	1.69	1996.30
18	0.72	0.00	0.06	0.00	0.00	0.00	0.78	734.20
21	0.15	0.00	0.00	0.00	0.00	0.00	0.15	143.90
29	0.00	0.00	0.28	0.00	0.00	0.00	0.28	334.40
BIOLOGICS	3.30	0.00	0.00	0.00	0.00	0.00	3.30	3001.00
41	0.52	0.00	0.00	0.00	0.00	0.00	0.52	468.30
42	2.64	0.00	0.00	0.00	0.00	0.00	2.64	2400.80
45	0.14	0.00	0.00	0.00	0.00	0.00	0.14	131.90
HUMAN DRUGS	6.93	6.40	0.94	0.00	0.00	0.00	14.27	14960.40
46	0.41	0.25	0.44	0.00	0.00	0.00	1.10	1197.00
48	1.57	0.00	0.00	0.00	0.00	0.00	1.57	1424.40
52	0.76	1.77	0.00	0.00	0.00	0.00	2.53	2778.00
53	0.23	0.00	0.00	0.00	0.00	0.00	0.23	210.00
56	3.48	4.26	0.50	0.00	0.00	0.00	8.24	8778.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.48	0.12	0.00	0.00	0.00	0.00	0.60	573.00
ANIMAL D & F	1.64	2.83	3.71	0.00	1.00	4.00	13.18	15284.70
68	0.52	0.11	0.00	0.00	0.00	0.00	0.63	657.30
71	1.12	2.72	3.71	0.00	1.00	4.00	12.55	14627.40
DEVICES & RAD H	5.11	0.00	3.97	0.00	0.00	0.00	9.08	9539.20
81	0.07	0.00	0.00	0.00	0.00	0.00	0.07	71.30
82	3.36	0.00	3.97	0.00	0.00	0.00	7.33	7875.30
83	1.29	0.00	0.00	0.00	0.00	0.00	1.29	1226.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.39	0.00	0.00	0.00	0.00	0.00	0.39	366.60

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)
 FY 2001

Output Reflects: OPR FTE'S

DISTRICT: KAN

FIELD	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS	
							OPR FTE'S	PERSNHRS
TOTAL	38.39	33.03	0.00	0.00	0.29	5.00	76.71	81039.90
FOOD SAFETY/COS	13.00	28.90	0.00	0.00	0.29	5.00	47.19	52425.50
03	10.16	1.41	0.00	0.00	0.00	0.00	11.57	11114.50
04	1.00	22.39	0.00	0.00	0.29	5.00	28.68	33597.80
07	0.31	3.34	0.00	0.00	0.00	0.00	3.65	4230.60
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.88	0.00	0.00	0.00	0.00	0.00	0.88	814.80
21	0.48	1.76	0.00	0.00	0.00	0.00	2.24	2512.90
29	0.17	0.00	0.00	0.00	0.00	0.00	0.17	154.90
BIOLOGICS	5.69	0.00	0.00	0.00	0.00	0.00	5.69	5187.90
41	1.02	0.00	0.00	0.00	0.00	0.00	1.02	932.10
42	4.57	0.00	0.00	0.00	0.00	0.00	4.57	4161.80
45	0.10	0.00	0.00	0.00	0.00	0.00	0.10	94.00
HUMAN DRUGS	10.24	0.57	0.00	0.00	0.00	0.00	10.81	10005.60
46	1.09	0.30	0.00	0.00	0.00	0.00	1.39	1345.00
48	2.55	0.00	0.00	0.00	0.00	0.00	2.55	2319.60
52	0.93	0.08	0.00	0.00	0.00	0.00	1.01	949.00
53	0.31	0.00	0.00	0.00	0.00	0.00	0.31	285.00
56	4.83	0.17	0.00	0.00	0.00	0.00	5.00	4598.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.53	0.02	0.00	0.00	0.00	0.00	0.55	509.00
ANIMAL D & F	4.93	3.56	0.00	0.00	0.00	0.00	8.49	9123.90
68	1.57	1.13	0.00	0.00	0.00	0.00	2.70	2900.80
71	3.36	2.43	0.00	0.00	0.00	0.00	5.79	6223.10
DEVICES & RAD H	4.53	0.00	0.00	0.00	0.00	0.00	4.53	4297.00
81	0.11	0.00	0.00	0.00	0.00	0.00	0.11	102.80
82	2.50	0.00	0.00	0.00	0.00	0.00	2.50	2370.80
83	1.34	0.00	0.00	0.00	0.00	0.00	1.34	1270.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.58	0.00	0.00	0.00	0.00	0.00	0.58	553.40

Output Refl : OPR FTE'S

DISTRICT: SWID

FIELD	INVEST	ANALYTICAL				DISTRICT RESEARCH	RESEARCH CENTER	TOTALS	
		CHEM	MICRO	ENG/PHY	OPR FTE'S			PERSNHR	
TOTAL	30.36	0.00	0.00	0.00	0.00	0.00	30.36	32572.70	
FOOD SAFETY/COS	24.12	0.00	0.00	0.00	0.00	0.00	24.12	25462.80	
03	19.57	0.00	0.00	0.00	0.00	0.00	19.57	21208.70	
04	2.90	0.00	0.00	0.00	0.00	0.00	2.90	2696.70	
07	0.24	0.00	0.00	0.00	0.00	0.00	0.24	224.00	
09	0.62	0.00	0.00	0.00	0.00	0.00	0.62	581.30	
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
21	0.71	0.00	0.00	0.00	0.00	0.00	0.71	657.40	
29	0.08	0.00	0.00	0.00	0.00	0.00	0.08	94.70	
BIOLOGICS	0.19	0.00	0.00	0.00	0.00	0.00	0.19	231.00	
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
42	0.19	0.00	0.00	0.00	0.00	0.00	0.19	231.00	
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
HUMAN DRUGS	0.95	0.00	0.00	0.00	0.00	0.00	0.95	1061.40	
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
56	0.95	0.00	0.00	0.00	0.00	0.00	0.95	1061.40	
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ANIMAL D & F	0.08	0.00	0.00	0.00	0.00	0.00	0.08	77.00	
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71	0.08	0.00	0.00	0.00	0.00	0.00	0.08	77.00	
DEVICES & RAD H	5.02	0.00	0.00	0.00	0.00	0.00	5.02	5740.50	
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
82	4.42	0.00	0.00	0.00	0.00	0.00	4.42	5064.50	
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
86	0.60	0.00	0.00	0.00	0.00	0.00	0.60	676.00	

Output Reflection OPR FTE'S

REGION: SW REGN

FIELD	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS	
							OPR FTE'S	PERSNHRS
TOTAL	167.92	59.93	39.19	0.00	1.29	9.00	277.33	294073.10
FOOD SAFETY/COS	79.91	45.70	30.51	0.00	0.29	5.00	161.41	176644.80
03	56.69	4.83	29.68	0.00	0.00	0.00	91.20	96472.20
04	4.98	33.65	0.00	0.00	0.29	5.00	43.92	50581.20
07	1.09	3.34	0.00	0.00	0.00	0.00	4.43	4957.80
09	0.62	2.12	0.00	0.00	0.00	0.00	2.74	3086.80
18	14.56	0.00	0.12	0.00	0.00	0.00	14.68	16789.00
21	1.50	1.76	0.00	0.00	0.00	0.00	3.26	3461.10
29	0.47	0.00	0.71	0.00	0.00	0.00	1.18	1296.70
BIOLOGICS	17.93	0.00	0.00	0.00	0.00	0.00	17.93	16383.70
41	3.10	0.00	0.00	0.00	0.00	0.00	3.10	2818.60
42	14.29	0.00	0.00	0.00	0.00	0.00	14.29	13066.20
45	0.54	0.00	0.00	0.00	0.00	0.00	0.54	498.90
HUMAN DRUGS	31.88	6.97	0.94	0.00	0.00	0.00	39.79	38541.80
46	2.40	0.55	0.44	0.00	0.00	0.00	3.39	3357.00
48	9.11	0.00	0.00	0.00	0.00	0.00	9.11	8282.40
52	2.09	1.85	0.00	0.00	0.00	0.00	3.94	4092.00
53	0.84	0.00	0.00	0.00	0.00	0.00	0.84	765.00
56	15.46	4.43	0.50	0.00	0.00	0.00	20.39	20081.40
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	1.98	0.14	0.00	0.00	0.00	0.00	2.12	1964.00
ANIMAL D & F	10.38	7.26	3.77	0.00	1.00	4.00	26.41	29298.40
68	2.98	1.39	0.00	0.00	0.00	0.00	4.37	4615.40
71	7.40	5.87	3.77	0.00	1.00	4.00	22.04	24683.00
DEVICES & RAD H	27.82	0.00	3.97	0.00	0.00	0.00	31.79	33204.40
81	0.22	0.00	0.00	0.00	0.00	0.00	0.22	215.10
82	14.67	0.00	3.97	0.00	0.00	0.00	18.64	19484.00
83	4.31	0.00	0.00	0.00	0.00	0.00	4.31	4091.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	4.14	0.00	0.00	0.00	0.00	0.00	4.14	4800.00
86	4.48	0.00	0.00	0.00	0.00	0.00	4.48	4614.30

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)
 FY 2001

Output Reflects: OPR FTE'S

DISTRICT: PA RO

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS OPR FTE'S	PERSNHRS
FIELD TOTAL	14.92	0.00	0.00	0.00	0.00	0.00	14.92	17434.50
FOOD SAFETY/COS	12.03	0.00	0.00	0.00	0.00	0.00	12.03	14442.00
03	0.10	0.00	0.00	0.00	0.00	0.00	0.10	120.00
04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	11.93	0.00	0.00	0.00	0.00	0.00	11.93	14322.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOLOGICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN DRUGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL D & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVICES & RAD H	2.89	0.00	0.00	0.00	0.00	0.00	2.89	2992.50
81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	2.89	0.00	0.00	0.00	0.00	0.00	2.89	2992.50

Output Refle. . . OPR FTE'S

DISTRICT: LOS

FIELD	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS	
							OPR FTE'S	PERSNHRS
TOTAL	86.17	0.00	0.00	0.00	0.00	0.00	86.17	82560.70
FOOD SAFETY/COS	38.33	0.00	0.00	0.00	0.00	0.00	38.33	36915.90
03	32.10	0.00	0.00	0.00	0.00	0.00	32.10	31071.40
04	2.01	0.00	0.00	0.00	0.00	0.00	2.01	1870.90
07	0.48	0.00	0.00	0.00	0.00	0.00	0.48	449.60
09	0.20	0.00	0.00	0.00	0.00	0.00	0.20	183.40
18	1.95	0.00	0.00	0.00	0.00	0.00	1.95	1817.00
21	1.02	0.00	0.00	0.00	0.00	0.00	1.02	947.70
29	0.57	0.00	0.00	0.00	0.00	0.00	0.57	575.90
BIOLOGICS	9.06	0.00	0.00	0.00	0.00	0.00	9.06	8370.30
41	2.72	0.00	0.00	0.00	0.00	0.00	2.72	2476.30
42	5.90	0.00	0.00	0.00	0.00	0.00	5.90	5498.30
45	0.44	0.00	0.00	0.00	0.00	0.00	0.44	395.70
HUMAN DRUGS	16.12	0.00	0.00	0.00	0.00	0.00	16.12	14882.70
46	1.51	0.00	0.00	0.00	0.00	0.00	1.51	1374.00
48	3.65	0.00	0.00	0.00	0.00	0.00	3.65	3315.90
52	1.47	0.00	0.00	0.00	0.00	0.00	1.47	1336.00
53	0.46	0.00	0.00	0.00	0.00	0.00	0.46	420.00
56	7.88	0.00	0.00	0.00	0.00	0.00	7.88	7391.80
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	1.15	0.00	0.00	0.00	0.00	0.00	1.15	1045.00
ANIMAL D & F	2.05	0.00	0.00	0.00	0.00	0.00	2.05	2064.10
68	0.37	0.00	0.00	0.00	0.00	0.00	0.37	367.00
71	1.68	0.00	0.00	0.00	0.00	0.00	1.68	1697.10
DEVICES & RAD H	20.61	0.00	0.00	0.00	0.00	0.00	20.61	20327.70
81	0.45	0.00	0.00	0.00	0.00	0.00	0.45	426.70
82	11.86	0.00	0.00	0.00	0.00	0.00	11.86	11427.40
83	4.74	0.00	0.00	0.00	0.00	0.00	4.74	4502.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	2.22	0.00	0.00	0.00	0.00	0.00	2.22	2580.00
86	1.34	0.00	0.00	0.00	0.00	0.00	1.34	1391.60

WORKPLAN SUMMARY / POSITION CLASS (SEPARATE RESEARCH RESOURCES)
 FY 2001

Output Reflects: OPR FTE'S

DISTRICT: SAN

	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS	
							OPR FTE'S	PERSNHRS
FIELD TOTAL	51.04	5.26	8.73	0.00	1.58	0.00	66.61	67059.50
FOOD SAFETY/COS	27.76	4.98	7.97	0.00	1.58	0.00	42.29	43519.10
03	22.56	1.66	7.70	0.00	1.58	0.00	33.50	34451.80
04	1.46	2.31	0.00	0.00	0.00	0.00	3.77	4083.80
07	0.48	0.00	0.00	0.00	0.00	0.00	0.48	446.40
09	0.10	1.01	0.00	0.00	0.00	0.00	1.11	1278.30
18	2.59	0.00	0.00	0.00	0.00	0.00	2.59	2406.40
21	0.40	0.00	0.00	0.00	0.00	0.00	0.40	371.30
29	0.17	0.00	0.27	0.00	0.00	0.00	0.44	481.10
BIOLOGICS	4.18	0.00	0.00	0.00	0.00	0.00	4.18	3811.90
41	0.65	0.00	0.00	0.00	0.00	0.00	0.65	587.00
42	3.43	0.00	0.00	0.00	0.00	0.00	3.43	3130.90
45	0.10	0.00	0.00	0.00	0.00	0.00	0.10	94.00
HUMAN DRUGS	7.23	0.00	0.51	0.00	0.00	0.00	7.74	7261.70
46	0.67	0.00	0.00	0.00	0.00	0.00	0.67	614.00
48	2.80	0.00	0.00	0.00	0.00	0.00	2.80	2544.70
52	0.30	0.00	0.00	0.00	0.00	0.00	0.30	276.00
53	0.23	0.00	0.00	0.00	0.00	0.00	0.23	210.00
56	2.84	0.00	0.51	0.00	0.00	0.00	3.35	3259.00
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.39	0.00	0.00	0.00	0.00	0.00	0.39	358.00
ANIMAL D & F	3.15	0.28	0.25	0.00	0.00	0.00	3.68	3777.50
68	0.39	0.00	0.00	0.00	0.00	0.00	0.39	389.60
71	2.76	0.28	0.25	0.00	0.00	0.00	3.29	3387.90
DEVICES & RAD H	8.72	0.00	0.00	0.00	0.00	0.00	8.72	8689.30
81	0.10	0.00	0.00	0.00	0.00	0.00	0.10	89.90
82	4.64	0.00	0.00	0.00	0.00	0.00	4.64	4520.50
83	2.06	0.00	0.00	0.00	0.00	0.00	2.06	1953.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	1.10	0.00	0.00	0.00	0.00	0.00	1.10	1273.00
86	0.82	0.00	0.00	0.00	0.00	0.00	0.82	852.90

Output Reflects: OPR FTE'S

DISTRICT: SEA

FIELD	INVEST	ANALYTICAL CHEM	ANALYTICAL MICRO	ANALYTICAL ENG/PHY	DISTRICT RESEARCH	RESEARCH CENTER	TOTALS	
							OPR FTE'S	PERSNHR'S
TOTAL	62.18	0.00	0.00	0.00	0.00	0.00	62.18	58696.50
FOOD SAFETY/COS	44.35	0.00	0.00	0.00	0.00	0.00	44.35	41772.40
03	37.74	0.00	0.00	0.00	0.00	0.00	37.74	35620.10
04	1.99	0.00	0.00	0.00	0.00	0.00	1.99	1850.50
07	0.71	0.00	0.00	0.00	0.00	0.00	0.71	657.60
09	0.08	0.00	0.00	0.00	0.00	0.00	0.08	74.20
18	3.21	0.00	0.00	0.00	0.00	0.00	3.21	2988.40
21	0.57	0.00	0.00	0.00	0.00	0.00	0.57	527.90
29	0.05	0.00	0.00	0.00	0.00	0.00	0.05	53.70
BIOLOGICS	5.77	0.00	0.00	0.00	0.00	0.00	5.77	5337.50
41	0.77	0.00	0.00	0.00	0.00	0.00	0.77	700.70
42	4.90	0.00	0.00	0.00	0.00	0.00	4.90	4542.80
45	0.10	0.00	0.00	0.00	0.00	0.00	0.10	94.00
HUMAN DRUGS	4.98	0.00	0.00	0.00	0.00	0.00	4.98	4590.40
46	0.27	0.00	0.00	0.00	0.00	0.00	0.27	247.00
48	1.95	0.00	0.00	0.00	0.00	0.00	1.95	1771.30
52	0.07	0.00	0.00	0.00	0.00	0.00	0.07	68.00
53	0.08	0.00	0.00	0.00	0.00	0.00	0.08	75.00
56	2.32	0.00	0.00	0.00	0.00	0.00	2.32	2163.10
58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.29	0.00	0.00	0.00	0.00	0.00	0.29	266.00
ANIMAL D & F	2.27	0.00	0.00	0.00	0.00	0.00	2.27	2333.80
68	0.21	0.00	0.00	0.00	0.00	0.00	0.21	206.00
71	2.06	0.00	0.00	0.00	0.00	0.00	2.06	2127.80
DEVICES & RAD H	4.81	0.00	0.00	0.00	0.00	0.00	4.81	4662.40
81	0.04	0.00	0.00	0.00	0.00	0.00	0.04	36.10
82	3.08	0.00	0.00	0.00	0.00	0.00	3.08	2956.70
83	0.90	0.00	0.00	0.00	0.00	0.00	0.90	860.00
84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	0.79	0.00	0.00	0.00	0.00	0.00	0.79	809.60

