DISTRICT: ATL

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	68.27	56660.10
FOOD SAFETY/COS	27.45	20908.20
03	22.93	17938.20
04	2.00	1005.50
07	0.55	276.00
09	0.15	71.40
18	0.94	875.20
21	0.65	549.80
29	0.23	192.10
BIOLOGICS	6.94	6176.40
41	1.68	1489.90
42	5.26	4686.50
45	0.00	0.00
HUMAN DRUGS	17.99	15162.20
46	1.73	1470.00
48	3.70	3371.60
52	2.04	1655.00
53	1.26	959.00
56	8.96	7436.60
58	0.00	0.00
61	0.00	1.00
63	0.30	269.00
88	0.00	0.00
ANIMAL D & F	6.48	5391.20
68	1.04	1036.10
71	5.44	4355.10
DEVICES & RAD H	9.41	9022.10
81	0.06	57.00
82	4.86	4548.50
83	1.62	1534.80
84	0.00	0.00
85	1.04	1205.00
86	1.83	1676.80

DISTRICT: FLA

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1079	35.35 *	75	14.45 *	604	3.68 *	2595	11.93 *	337	0.46 *
FOOD SAFETY/COS	526	10.51 *	75	8.74 *	497	3.18 *	2567	11.85 *	239	0.12 *
03	389	9.01 *	75	8.37 *	177	1.10 *	1858	8.92 *	0	0.00 *
04	0	0.00 *	0	0.05 *	180	1.12 *	535	2.43 *	26	0.02 *
07	0	0.00 *	0	0.00 *	94	0.75 *	59	0.19 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	56	0.16 *	0	0.00 *
18	125	1.25 *	0	0.08 *	7	0.03 *	0	0.00 *	0	0.00 *
21	5	0.11 *	0	0.18 *	34	0.15 *	52	0.13 *	213	0.10 *
29	7	0.14 *	0	0.06 *	5	0.03 *	7	0.02 *	0	0.00 *
BIOLOGICS	145	6.86 *	0	0.65 *	2	0.02 *	0	0.00 *	0	0.00 *
41	21	1.25 *	0	0.18 *	0	0.00 *	0	0.00 *	0	0.00 *
42	120	5.29 *	0	0.47 *	2	0.02 *	0	0.00 *	0	0.00 *
45	4	0.32 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	147	9.05 *	0	3.80 *	51	0.23 *	15	0.05 *	0	0.00 *
46	3	0.18 *	0	0.06 *	1	0.00 *	1	0.00 *	0	0.00 *
48	54	3.94 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	7	0.42 *	0	0.40 *	7	0.03 *	5	0.02 *	0	0.00 *
53	5	0.37 *	0	0.24 *	0	0.00 *	0	0.00 *	0	0.00 *
56	70	3.92 *	0	2.31 *	25	0.12 *	9	0.03 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	3	0.08 *	0	0.01 *	2	0.01 *	0	0.00 *	0	0.00 *
63	5	0.14 *	0	0.78 *	16	0.07 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	72	1.13 *	0	0.20 *	33	0.12 *	0	0.00 *	0	0.00 *
68	6	0.29 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	66	0.84 *	0	0.20 *	33	0.12 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	189	7.80 *	0	1.06 *	21	0.13 *	13	0.03 *	98	0.34 *
81	1	0.03 *	0	0.00 *	1	0.01 *	0	0.00 *	0	0.00 *
82	130	5.52 *	0	0.16 *	19	0.12 *	13	0.03 *	0	0.00 *
83	36	2.06 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	17	0.11 *	0	0.50 *	0	0.00 *	0	0.00 *	0	0.00 *
86	5	0.08 *	0	0.40 *	1	0.00 *	0	0.00 *	98	0.34 *

DISTRICT: FLA

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	3380	5.84 *	0	0.00 *	0	0.00 *	170	10.63 *	68	3.55 *
FOOD SAFETY/COS	3280	5.77 *	0	0.00 *	0	0.00 *	133	6.72 *	20	0.65 *
03	2849	5.55 *	0	0.00 *	0	0.00 *	90	6.64 *	20	0.65 *
04	150	0.09 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	43	0.08 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	243	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	38	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.18 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.18 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	49	0.02 *	0	0.00 *	0	0.00 *	34	0.74 *	17	1.16 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.12 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.53 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.18 *	3	0.18 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.12 *	1	0.07 *
56	49	0.02 *	0	0.00 *	0	0.00 *	34	0.37 *	4	0.26 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.07 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.70 *	2	0.08 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.70 *	0	0.00 *
DEVICES & RAD H	51	0.05 *	0	0.00 *	0	0.00 *	3	2.47 *	25	1.48 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	29	0.02 *	0	0.00 *	0	0.00 *	3	1.97 *	15	0.97 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	9	0.50 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.18 *	1	0.01 *
86	22	0.03 *	0	0.00 *	0	0.00 *	0	0.32 *	0	0.00 *

DISTRICT: FLA

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	85.89	68099.50
FOOD SAFETY/COS	47.54	33291.10
03	40.24	28739.10
04	3.71	1856.60
07	0.94	470.40
09	0.24	117.30
18	1.36	1268.50
21	0.77	619.60
29	0.28	219.60
BIOLOGICS	7.71	6848.00
41	1.43	1234.90
42	5.96	5323.50
45	0.32	289.60
HUMAN DRUGS	15.05	12991.00
46	0.36	316.00
48	4.47	4067.30
52	1.23	973.00
53	0.80	620.00
56	7.03	6126.70
58	0.00	0.00
61	0.10	96.00
63	1.06	792.00
88	0.00	0.00
ANIMAL D & F	2.23	2247.60
68	0.37	364.60
71	1.86	1883.00
DEVICES & RAD H	13.36	12721.80
81	0.04	33.80
82	8.79	8296.40
83	2.56	2432.10
84	0.00	0.00
85	0.80	922.00
86	1.17	1037.50

DISTRICT: NOL

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1224	31.25 *	8	14.17 *	782	4.84 *	933	4.30 *	329	0.47 *
FOOD SAFETY/COS	599	11.53 *	8	4.91 *	613	4.12 *	870	4.13 *	236	0.11 *
03	418	9.72 *	8	4.64 *	188	1.22 *	355	1.76 *	0	0.00 *
04	0	0.00 *	0	0.06 *	290	1.92 *	387	1.99 *	30	0.02 *
07	0	0.00 *	0	0.00 *	107	0.86 *	44	0.14 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	41	0.12 *	0	0.00 *
18	181	1.81 *	0	0.17 *	10	0.04 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	18	0.08 *	38	0.10 *	206	0.09 *
29	0	0.00 *	0	0.04 *	0	0.00 *	5	0.02 *	0	0.00 *
BIOLOGICS	154	7.39 *	0	1.03 *	4	0.04 *	0	0.00 *	0	0.00 *
41	23	1.60 *	0	0.16 *	0	0.00 *	0	0.00 *	0	0.00 *
42	131	5.79 *	0	0.87 *	4	0.04 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	87	5.11 *	0	6.19 *	27	0.13 *	26	0.08 *	0	0.00 *
46	3	0.18 *	0	0.08 *	1	0.00 *	1	0.00 *	0	0.00 *
48	24	1.76 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	4	0.25 *	0	0.24 *	4	0.02 *	4	0.01 *	0	0.00 *
53	0	0.00 *	0	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *
56	55	2.89 *	0	5.66 *	19	0.10 *	21	0.07 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.11 *	3	0.01 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	257	2.68 *	0	0.16 *	126	0.48 *	0	0.00 *	0	0.00 *
68	9	0.46 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	248	2.22 *	0	0.16 *	126	0.48 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	127	4.54 *	0	1.88 *	12	0.07 *	37	0.09 *	93	0.36 *
81	9	0.26 *	0	0.01 *	1	0.01 *	0	0.00 *	0	0.00 *
82	66	2.58 *	0	0.56 *	10	0.06 *	37	0.09 *	0	0.00 *
83	23	1.35 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	16	0.10 *	0	0.67 *	0	0.00 *	0	0.00 *	0	0.00 *
86	13	0.25 *	0	0.64 *	1	0.00 *	0	0.00 *	93	0.36 *

DISTRICT: NOL

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	2570	3.75 *	0	0.00 *	0	0.00 *	196	8.58 *	42	1.89 *
FOOD SAFETY/COS	2164	3.50 *	0	0.00 *	0	0.00 *	32	5.90 *	19	0.61 *
03	1848	3.34 *	0	0.00 *	0	0.00 *	0	5.84 *	19	0.61 *
04	110	0.07 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	32	0.06 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	178	0.07 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	28	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.22 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.22 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	215	0.07 *	0	0.00 *	0	0.00 *	151	0.62 *	8	0.50 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.12 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.09 *	2	0.12 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.05 *	0	0.00 *
56	215	0.07 *	0	0.00 *	0	0.00 *	151	0.47 *	4	0.26 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.01 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.34 *	1	0.04 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.34 *	0	0.00 *
DEVICES & RAD H	191	0.18 *	0	0.00 *	0	0.00 *	13	1.72 *	9	0.52 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	140	0.12 *	0	0.00 *	0	0.00 *	13	0.97 *	6	0.38 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.14 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.24 *	0	0.00 *
86	51	0.06 *	0	0.00 *	0	0.00 *	0	0.51 *	0	0.00 *

DISTRICT: NOL

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	69.25	56615.60
FOOD SAFETY/COS	34.81	25246.30
03	27.13	20453.60
04	4.06	2031.50
07	1.00	498.40
09	0.18	86.60
18	2.02	1881.30
21	0.34	245.20
29	0.08	49.70
BIOLOGICS	8.68	7717.20
41	1.76	1543.70
42	6.92	6173.50
45	0.00	0.00
HUMAN DRUGS	12.70	11199.80
46	0.38	324.00
48	1.76	1599.30
52	0.73	574.00
53	0.15	95.00
56	9.52	8487.50
58	0.00	0.00
61	0.00	0.00
63	0.16	120.00
88	0.00	0.00
ANIMAL D & F	3.70	3710.70
68	0.50	499.50
71	3.20	3211.20
DEVICES & RAD H	9.36	8741.60
81	0.28	260.80
82	4.76	4240.00
83	1.49	1413.70
84	0.00	0.00
85	1.01	1162.00
86	1.82	1665.10

DISTRICT: SJN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	440	16.42 *	6	9.00 *	314	1.96 *	541	2.12 *	69	0.06 *
FOOD SAFETY/COS	191	5.15 *	6	2.76 *	234	1.63 *	509	2.01 *	63	0.04 *
03	165	4.85 *	6	2.65 *	57	0.42 *	248	1.21 *	0	0.00 *
04	0	0.00 *	0	0.04 *	103	0.63 *	169	0.55 *	19	0.02 *
07	0	0.00 *	0	0.00 *	67	0.54 *	32	0.10 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	30	0.08 *	0	0.00 *
18	23	0.23 *	0	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
21	1	0.03 *	0	0.00 *	6	0.03 *	26	0.06 *	44	0.02 *
29	2	0.04 *	0	0.05 *	1	0.01 *	4	0.01 *	0	0.00 *
BIOLOGICS	18	0.77 *	0	0.14 *	0	0.00 *	0	0.00 *	0	0.00 *
41	1	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	17	0.72 *	0	0.14 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	135	8.26 *	0	5.83 *	63	0.26 *	30	0.11 *	0	0.00 *
46	18	1.11 *	0	0.39 *	4	0.01 *	7	0.02 *	0	0.00 *
48	4	0.28 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	22	1.26 *	0	0.99 *	19	0.07 *	8	0.03 *	0	0.00 *
53	2	0.15 *	0	0.90 *	0	0.00 *	0	0.00 *	0	0.00 *
56	88	5.43 *	0	3.44 *	39	0.18 *	15	0.06 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	1	0.03 *	0	0.00 *	1	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.11 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	65	0.99 *	0	0.10 *	14	0.05 *	0	0.00 *	0	0.00 *
68	3	0.18 *	0	0.00 *	3	0.01 *	0	0.00 *	0	0.00 *
71	62	0.81 *	0	0.10 *	11	0.04 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	31	1.25 *	0	0.17 *	3	0.02 *	2	0.00 *	6	0.02 *
81	1	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	18	0.90 *	0	0.03 *	3	0.02 *	2	0.00 *	0	0.00 *
83	7	0.29 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	5	0.03 *	0	0.14 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.02 *

DISTRICT: SJN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1718	2.75 *	117	9.62 *	7	1.37 *	52	4.65 *	55	2.98 *
FOOD SAFETY/COS	1676	2.74 *	0	0.00 *	0	0.00 *	23	1.95 *	5	0.16 *
03	1447	2.62 *	0	0.00 *	0	0.00 *	0	1.91 *	5	0.16 *
04	80	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	23	0.04 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	129	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	20	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	42	0.01 *	117	9.62 *	7	1.37 *	29	2.29 *	39	2.41 *
46	0	0.00 *	33	3.59 *	0	0.00 *	0	0.00 *	23	1.39 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	13	1.49 *	0	0.00 *	0	0.57 *	5	0.30 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.45 *	2	0.13 *
56	42	0.01 *	70	3.52 *	7	1.37 *	29	1.25 *	9	0.59 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	1	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.02 *	0	0.00 *
88	0	0.00 *	0	1.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.14 *	5	0.20 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.20 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.14 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.27 *	6	0.21 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.18 *	3	0.19 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.06 *	3	0.02 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.03 *	0	0.00 *

DISTRICT: SJN

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	50.93	43720.60
FOOD SAFETY/COS	16.44	10508.30
03	13.82	9027.80
04	1.29	640.20
07	0.64	319.20
09	0.12	63.10
18	0.25	229.90
21	0.19	130.20
29	0.13	97.90
BIOLOGICS	0.91	784.60
41	0.05	49.10
42	0.86	735.50
45	0.00	0.00
HUMAN DRUGS	30.16	29053.60
46	6.51	6562.00
48	0.28	258.00
52	4.71	4296.00
53	1.63	1114.00
56	15.85	15477.60
58	0.00	0.00
61	0.05	51.00
63	0.13	115.00
88	1.00	1180.00
ANIMAL D & F	1.48	1484.70
68	0.39	389.90
71	1.09	1094.80
DEVICES & RAD H	1.94	1889.40
81	0.03	29.00
82	1.32	1244.90
83	0.29	273.50
84	0.00	0.00
85	0.25	291.00
86	0.05	51.00

DISTRICT: SRL

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: SRL

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	3842	58.14 *	5629	54.22 *	0	8.48 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	3494	47.19 *	5584	52.92 *	0	8.12 *	0	0.00 *
03	0	0.00 *	931	15.79 *	3618	33.77 *	0	2.64 *	0	0.00 *
04	0	0.00 *	966	7.47 *	1341	12.55 *	0	1.00 *	0	0.00 *
07	0	0.00 *	929	9.26 *	277	2.76 *	0	3.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	161	1.04 *	0	0.00 *	0	0.00 *
18	0	0.00 *	36	0.57 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	610	13.70 *	160	2.32 *	0	1.48 *	0	0.00 *
29	0	0.00 *	22	0.40 *	27	0.48 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	156	9.01 *	23	1.15 *	0	0.20 *	0	0.00 *
46	0	0.00 *	15	1.89 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	18	1.96 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	111	4.99 *	23	1.15 *	0	0.20 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	2	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	10	0.14 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	192	1.94 *	22	0.15 *	0	0.16 *	0	0.00 *
68	0	0.00 *	8	0.22 *	0	0.00 *	0	0.16 *	0	0.00 *
71	0	0.00 *	184	1.72 *	22	0.15 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: SRL

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	120.84	119837.40
FOOD SAFETY/COS	108.23	106852.30
03	52.20	54579.20
04	21.02	16671.20
07	15.02	11982.00
09	1.04	1229.00
18	0.57	669.60
21	17.50	20682.50
29	0.88	1038.80
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	10.36	10327.00
46	1.89	2076.00
48	0.00	0.00
52	1.96	2214.00
53	0.00	0.00
56	6.34	5827.00
58	0.00	0.00
61	0.03	40.00
63	0.14	170.00
88	0.00	0.00
ANIMAL D & F	2.25	2658.10
68	0.38	450.20
71	1.87	2207.90
DEVICES & RAD H	0.00	0.00
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

REGION: SE REGN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	3878	116.50 *	104	49.63 *	2288	14.29 *	5035	21.94 *	1163	1.70 *
FOOD SAFETY/COS	1756	36.02 *	104	21.25 *	1709	11.34 *	4581	20.72 *	799	0.39 *
03	1316	31.32 *	104	20.18 *	582	3.66 *	2749	13.27 *	0	0.00 *
04	0	0.00 *	0	0.18 *	681	4.54 *	1330	6.01 *	90	0.07 *
07	0	0.00 *	0	0.00 *	321	2.57 *	175	0.56 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	161	0.46 *	0	0.00 *
18	414	4.16 *	0	0.35 *	22	0.09 *	0	0.00 *	0	0.00 *
21	10	0.22 *	0	0.36 *	92	0.41 *	146	0.36 *	709	0.32 *
29	16	0.32 *	0	0.18 *	11	0.07 *	20	0.06 *	0	0.00 *
BIOLOGICS	442	21.17 *	0	2.57 *	10	0.10 *	0	0.00 *	0	0.00 *
41	64	4.36 *	0	0.56 *	0	0.00 *	0	0.00 *	0	0.00 *
42	374	16.49 *	0	2.01 *	10	0.10 *	0	0.00 *	0	0.00 *
45	4	0.32 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	533	32.62 *	0	20.53 *	190	0.84 *	95	0.32 *	0	0.00 *
46	35	2.15 *	0	0.77 *	8	0.02 *	13	0.03 *	0	0.00 *
48	129	9.42 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	46	2.70 *	0	2.27 *	42	0.17 *	24	0.08 *	0	0.00 *
53	14	1.04 *	0	1.69 *	0	0.00 *	0	0.00 *	0	0.00 *
56	299	17.03 *	0	14.55 *	117	0.56 *	58	0.21 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	4	0.11 *	0	0.01 *	3	0.01 *	0	0.00 *	0	0.00 *
63	6	0.17 *	0	1.24 *	20	0.08 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	683	8.95 *	0	0.86 *	332	1.73 *	0	0.00 *	0	0.00 *
68	36	1.80 *	0	0.00 *	6	0.02 *	0	0.00 *	0	0.00 *
71	647	7.15 *	0	0.86 *	326	1.71 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	464	17.74 *	0	4.42 *	47	0.28 *	359	0.90 *	364	1.31 *
81	13	0.38 *	0	0.01 *	2	0.02 *	0	0.00 *	0	0.00 *
82	267	11.28 *	0	0.91 *	42	0.26 *	359	0.90 *	0	0.00 *
83	90	5.10 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	61	0.38 *	0	1.97 *	0	0.00 *	0	0.00 *	0	0.00 *
86	33	0.60 *	0	1.53 *	3	0.00 *	0	0.00 *	364	1.31 *

REGION: SE REGN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	9536	15.26 *	3959	67.76 *	5636	55.59 *	595	53.56 *	231	11.77 *
FOOD SAFETY/COS	8891	14.88 *	3494	47.19 *	5584	52.92 *	319	39.32 *	64	2.06 *
03	7656	14.25 *	931	15.79 *	3618	33.77 *	90	22.05 *	64	2.06 *
04	430	0.26 *	966	7.47 *	1341	12.55 *	0	1.00 *	0	0.00 *
07	0	0.00 *	929	9.26 *	277	2.76 *	0	3.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	161	1.04 *	124	0.23 *	0	0.00 *
18	0	0.00 *	36	0.57 *	0	0.00 *	105	11.56 *	0	0.00 *
21	696	0.28 *	610	13.70 *	160	2.32 *	0	1.48 *	0	0.00 *
29	109	0.09 *	22	0.40 *	27	0.48 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	9	0.40 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	9	0.40 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	368	0.12 *	273	18.63 *	30	2.52 *	257	4.85 *	92	5.83 *
46	0	0.00 *	48	5.48 *	0	0.00 *	0	0.00 *	40	2.42 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	11	0.79 *
52	0	0.00 *	31	3.45 *	0	0.00 *	0	1.16 *	14	0.84 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.84 *	4	0.27 *
56	368	0.12 *	181	8.51 *	30	2.52 *	257	2.69 *	23	1.51 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	3	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	10	0.14 *	0	0.00 *	0	0.16 *	0	0.00 *
88	0	0.00 *	0	1.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	192	1.94 *	22	0.15 *	0	2.03 *	12	0.48 *
68	0	0.00 *	8	0.22 *	0	0.00 *	0	0.16 *	12	0.48 *
71	0	0.00 *	184	1.72 *	22	0.15 *	0	1.87 *	0	0.00 *
DEVICES & RAD H	277	0.26 *	0	0.00 *	0	0.00 *	19	7.36 *	54	3.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	204	0.17 *	0	0.00 *	0	0.00 *	19	4.10 *	33	2.11 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	17	0.86 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.89 *	4	0.03 *
86	73	0.09 *	0	0.00 *	0	0.00 *	0	2.37 *	0	0.00 *

REGION: SE REGN

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	408.00	360139.20
FOOD SAFETY/COS	246.09	210712.20
03	156.35	130767.90
04	32.08	22205.00
07	18.15	13546.00
09	1.73	1567.40
18	16.73	18800.50
21	19.45	22227.30
29	1.60	1598.10
BIOLOGICS	24.24	21526.20
41	4.92	4317.60
42	19.00	16919.00
45	0.32	289.60
HUMAN DRUGS	86.26	78733.60
46	10.87	10748.00
48	10.21	9296.20
52	10.67	9712.00
53	3.84	2788.00
56	47.70	43355.40
58	0.00	0.00
61	0.18	188.00
63	1.79	1466.00
88	1.00	1180.00
ANIMAL D & F	16.14	15492.30
68	2.68	2740.30
71	13.46	12752.00
DEVICES & RAD H	35.27	33674.90
81	0.41	380.60
82	19.73	18329.80
83	5.96	5654.10
84	0.00	0.00
85	3.27	3780.00
86	5.90	5530.40

DISTRICT: SW RO

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	216	1.71 *	0	2.00 *	1	0.00 *	0	0.00 *	14	0.09 *
FOOD SAFETY/COS	1	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	1	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	215	1.68 *	0	2.00 *	1	0.00 *	0	0.00 *	14	0.09 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	196	1.31 *	0	1.68 *	0	0.00 *	0	0.00 *	0	0.00 *
86	19	0.37 *	0	0.32 *	1	0.00 *	0	0.00 *	14	0.09 *

DISTRICT: SW RO

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	172	12.81 *	10	0.09 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	172	10.79 *	1	0.03 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.03 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	172	10.79 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	2.02 *	9	0.06 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.77 *	9	0.06 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	1.25 *	0	0.00 *

DISTRICT: SW RO

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	16.70	19456.40
FOOD SAFETY/COS	10.85	12980.00
03	0.03	30.00
04	0.00	0.00
07	0.00	0.00
09	0.00	0.00
18	10.82	12950.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	0.00	0.00
46	0.00	0.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
88	0.00	0.00
ANIMAL D & F	0.00	0.00
68	0.00	0.00
71	0.00	0.00
DEVICES & RAD H	5.85	6476.40
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	3.82	4432.00
86	2.03	2044.40

DISTRICT: DAL

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1426	39.50 *	0	6.84 *	603	3.80 *	168	1.33 *	472	0.72 *
FOOD SAFETY/COS	388	6.91 *	0	3.24 *	329	2.16 *	161	1.30 *	306	0.14 *
03	279	5.71 *	0	3.05 *	146	0.81 *	0	0.06 *	0	0.00 *
04	0	0.00 *	0	0.02 *	99	0.83 *	161	1.24 *	11	0.01 *
07	0	0.00 *	0	0.00 *	40	0.32 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	98	0.98 *	0	0.10 *	5	0.02 *	0	0.00 *	0	0.00 *
21	2	0.04 *	0	0.07 *	32	0.14 *	0	0.00 *	295	0.13 *
29	9	0.18 *	0	0.00 *	7	0.04 *	0	0.00 *	0	0.00 *
BIOLOGICS	198	9.99 *	0	0.73 *	7	0.06 *	0	0.00 *	0	0.00 *
41	41	2.97 *	0	0.26 *	0	0.00 *	0	0.00 *	0	0.00 *
42	155	6.86 *	0	0.47 *	7	0.06 *	0	0.00 *	0	0.00 *
45	2	0.16 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	157	9.75 *	0	2.23 *	36	0.16 *	7	0.03 *	0	0.00 *
46	5	0.31 *	0	0.10 *	1	0.00 *	2	0.01 *	0	0.00 *
48	60	4.56 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	3	0.18 *	0	0.22 *	3	0.01 *	5	0.02 *	0	0.00 *
53	1	0.07 *	0	0.14 *	0	0.00 *	0	0.00 *	0	0.00 *
56	84	4.52 *	0	1.43 *	28	0.13 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	3	0.08 *	0	0.01 *	2	0.01 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.33 *	2	0.01 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	543	6.65 *	0	0.28 *	217	1.33 *	0	0.00 *	0	0.00 *
68	16	0.77 *	0	0.00 *	6	0.02 *	0	0.00 *	0	0.00 *
71	527	5.88 *	0	0.28 *	211	1.31 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	140	6.20 *	0	0.36 *	14	0.09 *	0	0.00 *	166	0.58 *
81	2	0.06 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	99	4.19 *	0	0.04 *	14	0.09 *	0	0.00 *	0	0.00 *
83	34	1.86 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	5	0.09 *	0	0.32 *	0	0.00 *	0	0.00 *	166	0.58 *

DISTRICT: DAL

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	6.07 *	63	3.28 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	3.66 *	14	0.45 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	3.66 *	14	0.45 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.28 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.28 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.66 *	18	1.20 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.30 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.13 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.08 *	2	0.12 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.07 *	2	0.13 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.46 *	7	0.52 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.05 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.18 *	4	0.16 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.12 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.18 *	1	0.04 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	1.57 *	20	1.19 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	1.07 *	15	0.97 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.22 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.50 *	0	0.00 *

DISTRICT: DAL

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	61.54	54147.50
FOOD SAFETY/COS	17.86	15358.00
03	13.74	12564.40
04	2.10	1051.70
07	0.32	160.00
09	0.00	0.00
18	1.10	1022.40
21	0.38	357.20
29	0.22	202.30
BIOLOGICS	11.06	9884.10
41	3.23	2847.30
42	7.67	6892.00
45	0.16	144.80
HUMAN DRUGS	14.03	12146.60
46	0.72	612.00
48	4.69	4274.60
52	0.63	501.00
53	0.41	317.00
56	7.06	6010.00
58	0.00	0.00
61	0.10	90.00
63	0.42	342.00
88	0.00	0.00
ANIMAL D & F	8.60	7307.20
68	0.91	907.80
71	7.69	6399.40
DEVICES & RAD H	9.99	9451.60
81	0.06	57.00
82	6.36	6034.10
83	2.08	1975.80
84	0.00	0.00
85	0.00	0.00
86	1.49	1384.70

DISTRICT: DEN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	602	19.75 *	6	5.77 *	470	2.92 *	64	0.51 *	257	0.29 *
FOOD SAFETY/COS	223	4.87 *	6	2.90 *	351	2.44 *	58	0.49 *	208	0.10 *
03	175	4.35 *	6	2.62 *	118	0.72 *	0	0.12 *	0	0.00 *
04	0	0.00 *	0	0.05 *	120	0.93 *	58	0.37 *	22	0.02 *
07	0	0.00 *	0	0.00 *	81	0.65 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	44	0.44 *	0	0.05 *	3	0.01 *	0	0.00 *	0	0.00 *
21	4	0.08 *	0	0.18 *	29	0.13 *	0	0.00 *	186	0.08 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	81	4.00 *	0	0.42 *	2	0.02 *	0	0.00 *	0	0.00 *
41	13	0.87 *	0	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *
42	63	2.73 *	0	0.32 *	2	0.02 *	0	0.00 *	0	0.00 *
45	5	0.40 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	76	4.71 *	0	2.22 *	30	0.14 *	6	0.02 *	0	0.00 *
46	5	0.31 *	0	0.10 *	1	0.00 *	1	0.00 *	0	0.00 *
48	14	1.09 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	4	0.25 *	0	0.31 *	4	0.02 *	5	0.02 *	0	0.00 *
53	1	0.07 *	0	0.16 *	0	0.00 *	0	0.00 *	0	0.00 *
56	50	2.93 *	0	1.15 *	19	0.09 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	2	0.06 *	0	0.50 *	6	0.03 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	137	2.32 *	0	0.11 *	76	0.25 *	0	0.00 *	0	0.00 *
68	16	0.84 *	0	0.00 *	2	0.01 *	0	0.00 *	0	0.00 *
71	121	1.48 *	0	0.11 *	74	0.24 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	85	3.85 *	0	0.12 *	11	0.07 *	0	0.00 *	49	0.19 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	67	2.93 *	0	0.02 *	11	0.07 *	0	0.00 *	0	0.00 *
83	15	0.87 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	3	0.05 *	0	0.10 *	0	0.00 *	0	0.00 *	49	0.19 *

DISTRICT: DEN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	4877	29.88 *	1018	14.56 *	5	11.06 *	43	2.34 *
FOOD SAFETY/COS	0	0.00 *	1383	10.35 *	950	13.47 *	0	4.10 *	6	0.19 *
03	0	0.00 *	1334	9.61 *	724	11.59 *	0	3.77 *	6	0.19 *
04	0	0.00 *	26	0.35 *	23	0.31 *	0	0.33 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	181	1.17 *	0	0.00 *	0	0.00 *
18	0	0.00 *	11	0.17 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	12	0.22 *	22	0.40 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.18 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.18 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	152	6.47 *	10	0.50 *	5	1.03 *	10	0.64 *
46	0	0.00 *	0	0.34 *	0	0.00 *	5	0.44 *	2	0.12 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.07 *
52	0	0.00 *	13	1.32 *	0	0.00 *	0	0.11 *	3	0.18 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.08 *	1	0.07 *
56	0	0.00 *	133	4.72 *	10	0.50 *	0	0.31 *	3	0.20 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	2	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	4	0.06 *	0	0.00 *	0	0.09 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	3266	9.12 *	58	0.59 *	0	5.12 *	3	0.12 *
68	0	0.00 *	2	0.03 *	0	0.00 *	0	0.11 *	3	0.12 *
71	0	0.00 *	3264	9.09 *	58	0.59 *	0	5.01 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	76	3.94 *	0	0.00 *	0	0.81 *	20	1.21 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	76	3.94 *	0	0.00 *	0	0.65 *	16	1.03 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.18 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.16 *	0	0.00 *

DISTRICT: DEN

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	87.08	82477.40
FOOD SAFETY/COS	38.91	33128.20
03	32.97	27726.10
04	2.36	1864.40
07	0.65	324.00
09	1.17	1380.50
18	0.67	672.80
21	0.47	439.60
29	0.62	720.80
BIOLOGICS	4.62	4073.00
41	0.97	844.50
42	3.25	2866.50
45	0.40	362.00
HUMAN DRUGS	15.73	14730.60
46	1.31	1277.00
48	1.16	1049.60
52	2.21	2206.00
53	0.38	276.00
56	9.90	9251.00
58	0.00	0.00
61	0.03	41.00
63	0.74	630.00
88	0.00	0.00
ANIMAL D & F	17.63	19975.80
68	1.11	1132.80
71	16.52	18843.00
DEVICES & RAD H	10.19	10569.80
81	0.00	0.00
82	8.64	9119.10
83	1.05	994.80
84	0.00	0.00
85	0.00	0.00
86	0.50	455.90

DISTRICT: KAN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1175	33.68 *	4	9.33 *	755	4.42 *	102	0.79 *	305	0.38 *
FOOD SAFETY/COS	435	10.39 *	4	5.85 *	461	3.26 *	91	0.75 *	231	0.11 *
03	359	9.34 *	4	5.44 *	135	0.92 *	0	0.16 *	0	0.00 *
04	0	0.00 *	0	0.06 *	167	1.23 *	87	0.56 *	30	0.02 *
07	0	0.00 *	0	0.00 *	107	0.86 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	57	0.57 *	0	0.06 *	3	0.01 *	0	0.00 *	0	0.00 *
21	12	0.34 *	0	0.29 *	44	0.21 *	4	0.03 *	201	0.09 *
29	7	0.14 *	0	0.00 *	5	0.03 *	0	0.00 *	0	0.00 *
BIOLOGICS	124	6.26 *	0	0.52 *	3	0.03 *	0	0.00 *	0	0.00 *
41	21	1.51 *	0	0.13 *	0	0.00 *	0	0.00 *	0	0.00 *
42	99	4.43 *	0	0.39 *	3	0.03 *	0	0.00 *	0	0.00 *
45	4	0.32 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	131	8.08 *	0	2.35 *	41	0.18 *	11	0.04 *	0	0.00 *
46	7	0.43 *	0	0.16 *	1	0.00 *	3	0.01 *	0	0.00 *
48	34	2.53 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	10	0.64 *	0	0.62 *	10	0.04 *	5	0.02 *	0	0.00 *
53	3	0.22 *	0	0.28 *	0	0.00 *	0	0.00 *	0	0.00 *
56	76	4.23 *	0	1.19 *	26	0.12 *	3	0.01 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	1	0.03 *	0	0.10 *	4	0.02 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	409	5.74 *	0	0.51 *	244	0.91 *	0	0.00 *	0	0.00 *
68	25	1.36 *	0	0.00 *	7	0.02 *	0	0.00 *	0	0.00 *
71	384	4.38 *	0	0.51 *	237	0.89 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	76	3.21 *	0	0.10 *	6	0.04 *	0	0.00 *	74	0.27 *
81	2	0.06 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	56	2.24 *	0	0.02 *	6	0.04 *	0	0.00 *	0	0.00 *
83	14	0.84 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	4	0.07 *	0	0.08 *	0	0.00 *	0	0.00 *	74	0.27 *

DISTRICT: KAN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	3636	38.52 *	589	7.06 *	0	15.02 *	66	3.66 *
FOOD SAFETY/COS	0	0.00 *	3318	33.27 *	589	7.06 *	0	12.57 *	7	0.23 *
03	0	0.00 *	33	0.41 *	0	0.00 *	0	6.57 *	7	0.23 *
04	0	0.00 *	1745	24.54 *	231	3.49 *	0	6.00 *	0	0.00 *
07	0	0.00 *	512	5.10 *	358	3.57 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	1028	3.22 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	42	2.43 *	0	0.00 *	0	0.84 *	30	1.92 *
46	0	0.00 *	0	0.30 *	0	0.00 *	0	0.00 *	11	0.66 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.23 *
52	0	0.00 *	0	0.08 *	0	0.00 *	0	0.25 *	5	0.30 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.14 *	1	0.07 *
56	0	0.00 *	40	2.02 *	0	0.00 *	0	0.44 *	10	0.66 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	2	0.03 *	0	0.00 *	0	0.01 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	276	2.82 *	0	0.00 *	0	0.72 *	12	0.48 *
68	0	0.00 *	26	0.71 *	0	0.00 *	0	0.42 *	10	0.40 *
71	0	0.00 *	250	2.11 *	0	0.00 *	0	0.30 *	2	0.08 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.89 *	17	1.03 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.66 *	9	0.57 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	8	0.46 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.23 *	0	0.00 *

DISTRICT: KAN

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	112.86	106401.40
FOOD SAFETY/COS	73.49	69405.10
03	23.07	19141.80
04	35.90	38310.10
07	9.53	6518.00
09	0.00	0.00
18	0.64	599.10
21	4.18	4681.20
29	0.17	154.90
BIOLOGICS	6.81	6048.80
41	1.64	1449.70
42	4.85	4309.50
45	0.32	289.60
HUMAN DRUGS	15.84	13946.60
46	1.56	1359.00
48	2.76	2510.60
52	1.95	1544.00
53	0.71	524.00
56	8.67	7845.00
58	0.00	0.00
61	0.00	0.00
63	0.19	164.00
88	0.00	0.00
ANIMAL D & F	11.18	11753.90
68	2.91	3102.80
71	8.27	8651.10
DEVICES & RAD H	5.54	5247.00
81	0.06	57.00
82	3.53	3357.90
83	1.30	1238.00
84	0.00	0.00
85	0.00	0.00
86	0.65	594.10

DISTRICT: SWID

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	24	39.06 *	0	0.00 *	3687	17.41 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	24	28.97 *	0	0.00 *	3334	15.10 *	0	0.00 *
03	0	0.00 *	24	28.82 *	0	0.00 *	1841	10.47 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	931	3.03 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	197	0.63 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	181	0.51 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	162	0.39 *	0	0.00 *
29	0	0.00 *	0	0.15 *	0	0.00 *	22	0.07 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.32 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.32 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	2.58 *	0	0.00 *	13	0.05 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	2.58 *	0	0.00 *	13	0.05 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	3.18 *	0	0.00 *	212	1.95 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	3.18 *	0	0.00 *	212	1.95 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	4.01 *	0	0.00 *	128	0.31 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	2.89 *	0	0.00 *	128	0.31 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	1.12 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: SWID

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	10868	16.98 *	0	0.00 *	0	0.00 *	294	15.28 *	1	0.03 *
FOOD SAFETY/COS	9703	15.80 *	0	0.00 *	0	0.00 *	166	11.81 *	1	0.03 *
03	8295	15.09 *	0	0.00 *	0	0.00 *	25	11.55 *	1	0.03 *
04	490	0.29 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	141	0.26 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	793	0.32 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	125	0.10 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	89	0.03 *	0	0.00 *	0	0.00 *	62	0.32 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	89	0.03 *	0	0.00 *	0	0.00 *	62	0.32 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	170	0.34 *	0	0.00 *	0	0.00 *	0	1.44 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	170	0.34 *	0	0.00 *	0	0.00 *	0	1.44 *	0	0.00 *
DEVICES & RAD H	906	0.81 *	0	0.00 *	0	0.00 *	66	1.71 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	728	0.60 *	0	0.00 *	0	0.00 *	66	1.67 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	178	0.21 *	0	0.00 *	0	0.00 *	0	0.04 *	0	0.00 *

DISTRICT: SWID

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	88.76	65347.90
FOOD SAFETY/COS	71.71	52979.60
03	65.96	50094.60
04	3.32	1659.30
07	0.63	315.20
09	0.77	381.50
18	0.00	0.00
21	0.71	353.00
29	0.32	176.00
BIOLOGICS	0.32	275.00
41	0.00	0.00
42	0.32	275.00
45	0.00	0.00
HUMAN DRUGS	2.98	2426.70
46	0.00	0.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	2.98	2426.70
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
88	0.00	0.00
ANIMAL D & F	6.91	4771.00
68	0.00	0.00
71	6.91	4771.00
DEVICES & RAD H	6.84	4895.60
81	0.00	0.00
82	5.47	3753.80
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	1.37	1141.80

DISTRICT: ARL

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: ARL

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	2281	25.57 *	2083	35.54 *	0	2.04 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	1921	21.42 *	1961	34.21 *	0	2.00 *	0	0.00 *
03	0	0.00 *	514	8.28 *	1191	29.73 *	0	0.00 *	0	0.00 *
04	0	0.00 *	1382	12.70 *	702	3.98 *	0	2.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	63	0.41 *	0	0.00 *	0	0.00 *
18	0	0.00 *	8	0.13 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	17	0.31 *	5	0.09 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.25 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.09 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	360	3.90 *	122	1.33 *	0	0.04 *	0	0.00 *
68	0	0.00 *	5	0.10 *	0	0.00 *	0	0.04 *	0	0.00 *
71	0	0.00 *	355	3.80 *	122	1.33 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: ARL

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	63.15	55474.70
FOOD SAFETY/COS	57.63	49728.30
03	38.01	28106.90
04	18.68	20525.20
07	0.00	0.00
09	0.41	481.00
18	0.13	148.80
21	0.00	0.00
29	0.40	466.40
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	0.25	232.00
46	0.08	77.00
48	0.00	0.00
52	0.08	77.00
53	0.00	0.00
56	0.09	78.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
88	0.00	0.00
ANIMAL D & F	5.27	5514.40
68	0.14	173.00
71	5.13	5341.40
DEVICES & RAD H	0.00	0.00
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

REGION: SW REGN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	3419	94.64 *	34	63.00 *	1829	11.14 *	4021	20.04 *	1048	1.48 *
FOOD SAFETY/COS	1047	22.20 *	34	40.96 *	1141	7.86 *	3644	17.64 *	745	0.35 *
03	813	19.40 *	34	39.93 *	399	2.45 *	1841	10.81 *	0	0.00 *
04	0	0.00 *	0	0.13 *	386	2.99 *	1237	5.20 *	63	0.05 *
07	0	0.00 *	0	0.00 *	228	1.83 *	197	0.63 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	181	0.51 *	0	0.00 *
18	200	2.02 *	0	0.21 *	11	0.04 *	0	0.00 *	0	0.00 *
21	18	0.46 *	0	0.54 *	105	0.48 *	166	0.42 *	682	0.30 *
29	16	0.32 *	0	0.15 *	12	0.07 *	22	0.07 *	0	0.00 *
BIOLOGICS	403	20.25 *	0	1.99 *	12	0.11 *	0	0.00 *	0	0.00 *
41	75	5.35 *	0	0.49 *	0	0.00 *	0	0.00 *	0	0.00 *
42	317	14.02 *	0	1.50 *	12	0.11 *	0	0.00 *	0	0.00 *
45	11	0.88 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	364	22.54 *	0	9.38 *	107	0.48 *	37	0.14 *	0	0.00 *
46	17	1.05 *	0	0.36 *	3	0.00 *	6	0.02 *	0	0.00 *
48	108	8.18 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	17	1.07 *	0	1.15 *	17	0.07 *	15	0.06 *	0	0.00 *
53	5	0.36 *	0	0.58 *	0	0.00 *	0	0.00 *	0	0.00 *
56	210	11.68 *	0	6.35 *	73	0.34 *	16	0.06 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	3	0.08 *	0	0.01 *	2	0.01 *	0	0.00 *	0	0.00 *
63	4	0.12 *	0	0.93 *	12	0.06 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	1089	14.71 *	0	4.08 *	537	2.49 *	212	1.95 *	0	0.00 *
68	57	2.97 *	0	0.00 *	15	0.05 *	0	0.00 *	0	0.00 *
71	1032	11.74 *	0	4.08 *	522	2.44 *	212	1.95 *	0	0.00 *
DEVICES & RAD H	516	14.94 *	0	6.59 *	32	0.20 *	128	0.31 *	303	1.13 *
81	4	0.12 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	222	9.36 *	0	2.97 *	31	0.20 *	128	0.31 *	0	0.00 *
83	63	3.57 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	196	1.31 *	0	1.68 *	0	0.00 *	0	0.00 *	0	0.00 *
86	31	0.58 *	0	1.94 *	1	0.00 *	0	0.00 *	303	1.13 *

REGION: SW REGN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	10868	16.98 *	10794	93.97 *	3690	57.16 *	471	62.28 *	183	9.40 *
FOOD SAFETY/COS	9703	15.80 *	6622	65.04 *	3500	54.74 *	338	44.93 *	29	0.93 *
03	8295	15.09 *	1881	18.30 *	1915	41.32 *	25	25.55 *	29	0.93 *
04	490	0.29 *	3153	37.59 *	956	7.78 *	0	8.33 *	0	0.00 *
07	0	0.00 *	512	5.10 *	358	3.57 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	244	1.58 *	141	0.26 *	0	0.00 *
18	0	0.00 *	19	0.30 *	0	0.00 *	172	10.79 *	0	0.00 *
21	793	0.32 *	1028	3.22 *	0	0.00 *	0	0.00 *	0	0.00 *
29	125	0.10 *	29	0.53 *	27	0.49 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	11	0.46 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	11	0.46 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	89	0.03 *	194	9.15 *	10	0.50 *	67	2.85 *	58	3.76 *
46	0	0.00 *	0	0.72 *	0	0.00 *	5	0.44 *	18	1.08 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	6	0.43 *
52	0	0.00 *	13	1.48 *	0	0.00 *	0	0.44 *	10	0.60 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.29 *	4	0.27 *
56	89	0.03 *	173	6.83 *	10	0.50 *	62	1.53 *	20	1.38 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	2	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	6	0.09 *	0	0.00 *	0	0.15 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	170	0.34 *	3902	15.84 *	180	1.92 *	0	7.50 *	19	0.76 *
68	0	0.00 *	33	0.84 *	0	0.00 *	0	0.57 *	16	0.64 *
71	170	0.34 *	3869	15.00 *	180	1.92 *	0	6.93 *	3	0.12 *
DEVICES & RAD H	906	0.81 *	76	3.94 *	0	0.00 *	66	7.00 *	66	3.49 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	728	0.60 *	76	3.94 *	0	0.00 *	66	4.05 *	40	2.57 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	17	0.86 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.77 *	9	0.06 *
86	178	0.21 *	0	0.00 *	0	0.00 *	0	2.18 *	0	0.00 *

REGION: SW REGN

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	430.09	383305.30
FOOD SAFETY/COS	270.45	233579.20
03	173.78	137663.80
04	62.36	63410.70
07	11.13	7317.20
09	2.35	2243.00
18	13.36	15393.10
21	5.74	5831.00
29	1.73	1720.40
BIOLOGICS	22.81	20280.90
41	5.84	5141.50
42	16.09	14343.00
45	0.88	796.40
HUMAN DRUGS	48.83	43482.50
46	3.67	3325.00
48	8.61	7834.80
52	4.87	4328.00
53	1.50	1117.00
56	28.70	25610.70
58	0.00	0.00
61	0.13	131.00
63	1.35	1136.00
88	0.00	0.00
ANIMAL D & F	49.59	49322.30
68	5.07	5316.40
71	44.52	44005.90
DEVICES & RAD H	38.41	36640.40
81	0.12	114.00
82	24.00	22264.90
83	4.43	4208.60
84	0.00	0.00
85	3.82	4432.00
86	6.04	5620.90

DISTRICT: PA RO

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	58	1.13 *	0	0.95 *	3	0.01 *	0	0.00 *	42	0.27 *
FOOD SAFETY/COS	1	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	1	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	57	1.10 *	0	0.95 *	3	0.01 *	0	0.00 *	42	0.27 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	57	1.10 *	0	0.95 *	3	0.01 *	0	0.00 *	42	0.27 *

DISTRICT: PA RO

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	145	12.97 *	1	0.03 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	145	11.12 *	1	0.03 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.03 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	145	11.12 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	1.85 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.17 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	1.68 *	0	0.00 *

DISTRICT: PA RO

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	15.36	17512.20
FOOD SAFETY/COS	11.18	13378.00
03	0.03	30.00
04	0.00	0.00
07	0.00	0.00
09	0.00	0.00
18	11.15	13348.00
21	0.00	0.00
29	0.00	0.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	0.00	0.00
46	0.00	0.00
48	0.00	0.00
52	0.00	0.00
53	0.00	0.00
56	0.00	0.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
88	0.00	0.00
ANIMAL D & F	0.00	0.00
68	0.00	0.00
71	0.00	0.00
DEVICES & RAD H	4.18	4134.20
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	0.17	200.00
86	4.01	3934.20

DISTRICT: LOS

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1813	59.85 *	110	39.03 *	1174	7.68 *	4925	20.27 *	505	0.52 *
FOOD SAFETY/COS	860	18.70 *	110	24.88 *	986	6.67 *	4368	18.84 *	424	0.22 *
03	663	16.38 *	110	23.82 *	296	1.96 *	2719	12.59 *	0	0.00 *
04	0	0.00 *	0	0.13 *	374	2.49 *	1168	4.87 *	60	0.05 *
07	0	0.00 *	0	0.00 *	224	1.79 *	170	0.54 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	152	0.43 *	0	0.00 *
18	165	1.65 *	0	0.16 *	9	0.04 *	0	0.00 *	0	0.00 *
21	17	0.38 *	0	0.62 *	74	0.34 *	140	0.35 *	364	0.17 *
29	15	0.29 *	0	0.15 *	9	0.05 *	19	0.06 *	0	0.00 *
BIOLOGICS	172	9.14 *	0	3.32 *	3	0.03 *	0	0.00 *	0	0.00 *
41	42	3.14 *	0	0.37 *	0	0.00 *	0	0.00 *	0	0.00 *
42	122	5.36 *	0	2.95 *	3	0.03 *	0	0.00 *	0	0.00 *
45	8	0.64 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	216	13.47 *	0	7.27 *	74	0.34 *	27	0.09 *	0	0.00 *
46	6	0.37 *	0	0.13 *	1	0.00 *	3	0.01 *	0	0.00 *
48	64	4.67 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	9	0.57 *	0	0.58 *	9	0.04 *	10	0.03 *	0	0.00 *
53	10	0.74 *	0	0.28 *	0	0.00 *	0	0.00 *	0	0.00 *
56	119	6.90 *	0	4.79 *	45	0.22 *	14	0.05 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	3	0.08 *	0	0.10 *	2	0.01 *	0	0.00 *	0	0.00 *
63	5	0.14 *	0	1.39 *	17	0.07 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	213	3.11 *	0	1.74 *	71	0.39 *	0	0.00 *	0	0.00 *
68	6	0.32 *	0	0.00 *	2	0.01 *	0	0.00 *	0	0.00 *
71	207	2.79 *	0	1.74 *	69	0.38 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	352	15.43 *	0	1.82 *	40	0.25 *	530	1.34 *	81	0.30 *
81	5	0.14 *	0	0.01 *	1	0.01 *	0	0.00 *	0	0.00 *
82	250	11.05 *	0	0.53 *	39	0.24 *	530	1.34 *	0	0.00 *
83	66	3.98 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	25	0.16 *	0	0.60 *	0	0.00 *	0	0.00 *	0	0.00 *
86	6	0.10 *	0	0.68 *	0	0.00 *	0	0.00 *	81	0.30 *

DISTRICT: LOS

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	8687	14.26 *	0	0.00 *	0	0.00 *	299	18.77 *	62	3.36 *
FOOD SAFETY/COS	8399	14.06 *	0	0.00 *	0	0.00 *	209	12.31 *	16	0.52 *
03	7222	13.47 *	0	0.00 *	0	0.00 *	91	12.09 *	16	0.52 *
04	410	0.25 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	118	0.22 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	663	0.26 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	104	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.25 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.25 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	114	0.04 *	0	0.00 *	0	0.00 *	80	1.00 *	25	1.56 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	9	0.54 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.13 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.23 *	5	0.30 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.14 *	2	0.13 *
56	114	0.04 *	0	0.00 *	0	0.00 *	80	0.50 *	7	0.46 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.13 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	1.51 *	2	0.08 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.08 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	1.51 *	0	0.00 *
DEVICES & RAD H	174	0.16 *	0	0.00 *	0	0.00 *	10	3.95 *	16	0.95 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	114	0.09 *	0	0.00 *	0	0.00 *	10	3.36 *	12	0.76 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.19 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.23 *	0	0.00 *
86	60	0.07 *	0	0.00 *	0	0.00 *	0	0.36 *	0	0.00 *

DISTRICT: LOS

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	163.74	127111.80
FOOD SAFETY/COS	96.20	66731.20
03	80.83	57425.70
04	7.79	3890.00
07	2.33	1168.00
09	0.65	320.40
18	1.85	1724.50
21	2.12	1706.00
29	0.63	496.60
BIOLOGICS	12.74	11295.30
41	3.51	3096.20
42	8.59	7619.90
45	0.64	579.20
HUMAN DRUGS	23.77	20089.10
46	1.05	908.00
48	4.80	4373.90
52	1.75	1379.00
53	1.29	1053.00
56	12.96	10856.20
58	0.00	0.00
61	0.19	176.00
63	1.73	1343.00
88	0.00	0.00
ANIMAL D & F	6.83	6153.80
68	0.41	409.20
71	6.42	5744.60
DEVICES & RAD H	24.20	22842.40
81	0.16	146.80
82	17.37	16277.70
83	4.17	3955.00
84	0.00	0.00
85	0.99	1146.00
86	1.51	1316.90

DISTRICT: SAN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	2261	52.14 *	60	15.61 *	1056	6.52 *	2037	8.99 *	441	0.38 *
FOOD SAFETY/COS	1589	30.24 *	60	11.47 *	893	5.80 *	1954	8.72 *	393	0.19 *
03	1355	27.78 *	60	10.90 *	466	3.02 *	1086	5.21 *	0	0.00 *
04	0	0.00 *	0	0.08 *	229	1.42 *	624	2.80 *	37	0.03 *
07	0	0.00 *	0	0.00 *	133	1.06 *	83	0.27 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	79	0.22 *	0	0.00 *
18	223	2.23 *	0	0.19 *	12	0.05 *	0	0.00 *	0	0.00 *
21	6	0.13 *	0	0.22 *	48	0.22 *	72	0.19 *	356	0.16 *
29	5	0.10 *	0	0.08 *	5	0.03 *	10	0.03 *	0	0.00 *
BIOLOGICS	100	4.88 *	0	0.64 *	1	0.01 *	0	0.00 *	0	0.00 *
41	12	0.76 *	0	0.21 *	0	0.00 *	0	0.00 *	0	0.00 *
42	84	3.80 *	0	0.43 *	1	0.01 *	0	0.00 *	0	0.00 *
45	4	0.32 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	91	5.81 *	0	2.20 *	25	0.11 *	10	0.04 *	0	0.00 *
46	3	0.18 *	0	0.08 *	1	0.00 *	2	0.01 *	0	0.00 *
48	33	2.46 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	3	0.18 *	0	0.18 *	3	0.01 *	2	0.01 *	0	0.00 *
53	10	0.74 *	0	0.16 *	0	0.00 *	0	0.00 *	0	0.00 *
56	39	2.16 *	0	1.36 *	14	0.07 *	6	0.02 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	1	0.03 *	0	0.00 *	1	0.00 *	0	0.00 *	0	0.00 *
63	2	0.06 *	0	0.42 *	6	0.03 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	310	4.44 *	0	0.24 *	121	0.50 *	8	0.07 *	0	0.00 *
68	8	0.40 *	0	0.00 *	4	0.01 *	0	0.00 *	0	0.00 *
71	302	4.04 *	0	0.24 *	117	0.49 *	8	0.07 *	0	0.00 *
DEVICES & RAD H	171	6.77 *	0	1.06 *	16	0.10 *	65	0.16 *	48	0.19 *
81	3	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	110	4.74 *	0	0.24 *	16	0.10 *	65	0.16 *	0	0.00 *
83	30	1.75 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	25	0.16 *	0	0.52 *	0	0.00 *	0	0.00 *	0	0.00 *
86	3	0.04 *	0	0.30 *	0	0.00 *	0	0.00 *	48	0.19 *

DISTRICT: SAN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	4579	7.50 *	565	8.98 *	1955	24.14 *	117	18.08 *	39	2.00 *
FOOD SAFETY/COS	4461	7.41 *	493	7.47 *	1880	23.27 *	88	14.55 *	11	0.35 *
03	3858	7.10 *	392	5.90 *	1208	15.33 *	28	13.52 *	11	0.35 *
04	210	0.13 *	96	1.48 *	342	5.57 *	0	0.21 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	310	2.01 *	60	0.82 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	340	0.14 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	53	0.04 *	5	0.09 *	20	0.36 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	35	0.01 *	35	1.23 *	0	0.00 *	24	0.43 *	14	0.89 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.30 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.20 *
52	0	0.00 *	0	0.08 *	0	0.00 *	0	0.09 *	1	0.06 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.08 *	1	0.07 *
56	35	0.01 *	35	1.15 *	0	0.00 *	24	0.22 *	4	0.26 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.04 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	5	0.01 *	37	0.28 *	75	0.87 *	0	1.20 *	1	0.04 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	1	0.04 *
71	5	0.01 *	37	0.28 *	75	0.87 *	0	1.20 *	0	0.00 *
DEVICES & RAD H	78	0.07 *	0	0.00 *	0	0.00 *	5	1.90 *	13	0.72 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	50	0.04 *	0	0.00 *	0	0.00 *	5	1.55 *	9	0.57 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.14 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.17 *	1	0.01 *
86	28	0.03 *	0	0.00 *	0	0.00 *	0	0.18 *	0	0.00 *

DISTRICT: SAN

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	144.34	122982.50
FOOD SAFETY/COS	109.47	91204.60
03	89.11	75828.00
04	11.72	7444.10
07	1.33	664.80
09	3.05	3394.20
18	2.47	2295.90
21	1.06	833.90
29	0.73	743.70
BIOLOGICS	5.53	4897.10
41	0.97	847.00
42	4.24	3760.50
45	0.32	289.60
HUMAN DRUGS	10.72	9528.40
46	0.57	492.00
48	2.66	2420.90
52	0.61	498.00
53	1.05	879.00
56	5.25	4789.50
58	0.00	0.00
61	0.03	32.00
63	0.55	417.00
88	0.00	0.00
ANIMAL D & F	7.65	6897.20
68	0.45	455.20
71	7.20	6442.00
DEVICES & RAD H	10.97	10455.20
81	0.08	85.00
82	7.40	6937.30
83	1.89	1799.70
84	0.00	0.00
85	0.86	990.00
86	0.74	643.20

DISTRICT: SEA

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	1596	37.52 *	59	18.36 *	970	6.08 *	2199	9.60 *	694	0.53 *
FOOD SAFETY/COS	1071	21.26 *	59	12.05 *	838	5.38 *	2143	9.42 *	626	0.29 *
03	866	19.16 *	59	11.48 *	393	2.31 *	1289	6.19 *	0	0.00 *
04	0	0.00 *	0	0.08 *	233	1.65 *	583	2.44 *	37	0.03 *
07	0	0.00 *	0	0.00 *	133	1.06 *	110	0.35 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	79	0.22 *	0	0.00 *
18	199	1.99 *	0	0.14 *	11	0.05 *	0	0.00 *	0	0.00 *
21	6	0.11 *	0	0.29 *	68	0.31 *	72	0.19 *	589	0.26 *
29	0	0.00 *	0	0.06 *	0	0.00 *	10	0.03 *	0	0.00 *
BIOLOGICS	113	5.29 *	0	1.16 *	3	0.03 *	0	0.00 *	0	0.00 *
41	15	1.02 *	0	0.11 *	0	0.00 *	0	0.00 *	0	0.00 *
42	98	4.27 *	0	1.05 *	3	0.03 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	64	3.93 *	0	1.57 *	20	0.10 *	10	0.03 *	0	0.00 *
46	1	0.06 *	0	0.02 *	0	0.00 *	1	0.00 *	0	0.00 *
48	24	1.81 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	1	0.03 *	0	0.06 *	1	0.01 *	3	0.01 *	0	0.00 *
53	4	0.29 *	0	0.02 *	0	0.00 *	0	0.00 *	0	0.00 *
56	32	1.68 *	0	1.11 *	11	0.05 *	6	0.02 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	2	0.06 *	0	0.36 *	8	0.04 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	240	3.00 *	0	2.33 *	100	0.51 *	22	0.09 *	0	0.00 *
68	3	0.12 *	0	0.00 *	1	0.00 *	0	0.00 *	0	0.00 *
71	237	2.88 *	0	2.33 *	99	0.51 *	22	0.09 *	0	0.00 *
DEVICES & RAD H	108	4.04 *	0	1.25 *	9	0.06 *	24	0.06 *	68	0.24 *
81	1	0.03 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	74	2.98 *	0	0.14 *	9	0.06 *	24	0.06 *	0	0.00 *
83	17	0.90 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	13	0.08 *	0	0.43 *	0	0.00 *	0	0.00 *	0	0.00 *
86	3	0.05 *	0	0.68 *	0	0.00 *	0	0.00 *	68	0.24 *

DISTRICT: SEA

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	4424	7.25 *	0	0.00 *	0	0.00 *	133	15.19 *	52	2.38 *
FOOD SAFETY/COS	4277	7.13 *	0	0.00 *	0	0.00 *	101	11.73 *	28	0.90 *
03	3674	6.82 *	0	0.00 *	0	0.00 *	41	10.62 *	28	0.90 *
04	210	0.13 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	60	0.11 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	1.00 *	0	0.00 *
21	340	0.14 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	53	0.04 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.18 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	4	0.18 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	43	0.01 *	0	0.00 *	0	0.00 *	30	0.30 *	11	0.78 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	2	0.12 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.53 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.01 *	1	0.06 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.01 *	0	0.00 *
56	43	0.01 *	0	0.00 *	0	0.00 *	30	0.26 *	1	0.07 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.02 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	1.46 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	1.46 *	0	0.00 *
DEVICES & RAD H	104	0.11 *	0	0.00 *	0	0.00 *	2	1.70 *	9	0.52 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	27	0.02 *	0	0.00 *	0	0.00 *	2	1.27 *	6	0.38 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	3	0.14 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.16 *	0	0.00 *
86	77	0.09 *	0	0.00 *	0	0.00 *	0	0.27 *	0	0.00 *

DISTRICT: SEA

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	96.91	77196.70
FOOD SAFETY/COS	68.16	51201.10
03	57.48	44071.40
04	4.33	2161.50
07	1.41	708.00
09	0.33	165.20
18	3.18	2958.70
21	1.30	1063.10
29	0.13	73.20
BIOLOGICS	6.66	5891.40
41	1.13	984.90
42	5.53	4906.50
45	0.00	0.00
HUMAN DRUGS	6.72	5908.80
46	0.20	177.00
48	2.34	2125.90
52	0.18	137.00
53	0.32	287.00
56	3.20	2839.90
58	0.00	0.00
61	0.00	0.00
63	0.48	342.00
88	0.00	0.00
ANIMAL D & F	7.39	6606.70
68	0.12	126.00
71	7.27	6480.70
DEVICES & RAD H	7.98	7588.70
81	0.03	29.00
82	4.91	4608.60
83	1.04	986.70
84	0.00	0.00
85	0.67	772.00
86	1.33	1192.40

DISTRICT: PRL - SW

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: PRL - SW

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	921	11.61 *	6836	59.28 *	0	3.73 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	747	7.45 *	6092	53.05 *	0	3.69 *	0	0.00 *
03	0	0.00 *	220	3.79 *	4020	36.88 *	0	3.11 *	0	0.00 *
04	0	0.00 *	518	3.50 *	2053	15.83 *	0	0.58 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	9	0.16 *	19	0.34 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	87	3.56 *	14	0.70 *	0	0.04 *	0	0.00 *
46	0	0.00 *	5	0.72 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	5	0.61 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	77	2.23 *	14	0.70 *	0	0.04 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	84	0.57 *	53	0.54 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	84	0.57 *	53	0.54 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	3	0.03 *	677	4.99 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	3	0.03 *	677	4.99 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: PRL - SW

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	74.62	79576.70
FOOD SAFETY/COS	64.19	68379.70
03	43.78	51722.50
04	19.91	16063.60
07	0.00	0.00
09	0.00	0.00
18	0.00	0.00
21	0.00	0.00
29	0.50	593.60
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	4.30	4216.00
46	0.72	778.00
48	0.00	0.00
52	0.61	679.00
53	0.00	0.00
56	2.97	2759.00
58	0.00	0.00
61	0.00	0.00
63	0.00	0.00
88	0.00	0.00
ANIMAL D & F	1.11	1056.50
68	0.00	0.00
71	1.11	1056.50
DEVICES & RAD H	5.02	5924.50
81	0.00	0.00
82	5.02	5924.50
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

DISTRICT: PRL-NW

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
03	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
04	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
07	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
46	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
68	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
71	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: PRL-NW

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	0	0.00 *	1125	16.70 *	2696	28.93 *	0	10.98 *	0	0.00 *
FOOD SAFETY/COS	0	0.00 *	759	9.34 *	2442	23.69 *	0	9.52 *	0	0.00 *
03	0	0.00 *	350	5.59 *	1608	15.81 *	0	6.48 *	0	0.00 *
04	0	0.00 *	226	1.74 *	543	4.98 *	0	0.62 *	0	0.00 *
07	0	0.00 *	151	1.51 *	291	2.90 *	0	1.42 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
18	0	0.00 *	32	0.50 *	0	0.00 *	0	0.00 *	0	0.00 *
21	0	0.00 *	0	0.00 *	0	0.00 *	0	1.00 *	0	0.00 *
29	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	0	0.00 *	130	5.57 *	90	3.46 *	0	0.34 *	0	0.00 *
46	0	0.00 *	0	0.53 *	0	0.00 *	0	0.00 *	0	0.00 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	0	0.00 *	7	0.85 *	0	0.00 *	0	0.00 *	0	0.00 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
56	0	0.00 *	105	3.92 *	90	3.46 *	0	0.34 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	3	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	15	0.22 *	0	0.00 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	0	0.00 *	236	1.79 *	164	1.78 *	0	1.12 *	0	0.00 *
68	0	0.00 *	7	0.18 *	0	0.00 *	0	0.12 *	0	0.00 *
71	0	0.00 *	229	1.61 *	164	1.78 *	0	1.00 *	0	0.00 *
DEVICES & RAD H	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
86	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *

DISTRICT: PRL-NW

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	56.61	61301.80
FOOD SAFETY/COS	42.55	46425.00
03	27.88	32741.40
04	7.34	7134.40
07	5.83	4774.00
09	0.00	0.00
18	0.50	595.20
21	1.00	1180.00
29	0.00	0.00
BIOLOGICS	0.00	0.00
41	0.00	0.00
42	0.00	0.00
45	0.00	0.00
HUMAN DRUGS	9.37	10363.00
46	0.53	481.00
48	0.00	0.00
52	0.85	943.00
53	0.00	0.00
56	7.72	8624.00
58	0.00	0.00
61	0.05	60.00
63	0.22	255.00
88	0.00	0.00
ANIMAL D & F	4.69	4513.80
68	0.30	359.80
71	4.39	4154.00
DEVICES & RAD H	0.00	0.00
81	0.00	0.00
82	0.00	0.00
83	0.00	0.00
84	0.00	0.00
85	0.00	0.00
86	0.00	0.00

REGION: PA REGN

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	5728	150.64 *	229	73.95 *	3203	20.29 *	9161	38.86 *	1682	1.70 *
FOOD SAFETY/COS	3521	70.23 *	229	48.40 *	2717	17.85 *	8465	36.98 *	1443	0.70 *
03	2884	63.32 *	229	46.20 *	1155	7.29 *	5094	23.99 *	0	0.00 *
04	0	0.00 *	0	0.29 *	836	5.56 *	2375	10.11 *	134	0.11 *
07	0	0.00 *	0	0.00 *	490	3.91 *	363	1.16 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	310	0.87 *	0	0.00 *
18	588	5.90 *	0	0.49 *	32	0.14 *	0	0.00 *	0	0.00 *
21	29	0.62 *	0	1.13 *	190	0.87 *	284	0.73 *	1309	0.59 *
29	20	0.39 *	0	0.29 *	14	0.08 *	39	0.12 *	0	0.00 *
BIOLOGICS	385	19.31 *	0	5.12 *	7	0.07 *	0	0.00 *	0	0.00 *
41	69	4.92 *	0	0.69 *	0	0.00 *	0	0.00 *	0	0.00 *
42	304	13.43 *	0	4.43 *	7	0.07 *	0	0.00 *	0	0.00 *
45	12	0.96 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	371	23.21 *	0	11.04 *	119	0.55 *	47	0.16 *	0	0.00 *
46	10	0.61 *	0	0.23 *	2	0.00 *	6	0.02 *	0	0.00 *
48	121	8.94 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	13	0.78 *	0	0.82 *	13	0.06 *	15	0.05 *	0	0.00 *
53	24	1.77 *	0	0.46 *	0	0.00 *	0	0.00 *	0	0.00 *
56	190	10.74 *	0	7.26 *	70	0.34 *	26	0.09 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	4	0.11 *	0	0.10 *	3	0.01 *	0	0.00 *	0	0.00 *
63	9	0.26 *	0	2.17 *	31	0.14 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	763	10.55 *	0	4.31 *	292	1.40 *	30	0.16 *	0	0.00 *
68	17	0.84 *	0	0.00 *	7	0.02 *	0	0.00 *	0	0.00 *
71	746	9.71 *	0	4.31 *	285	1.38 *	30	0.16 *	0	0.00 *
DEVICES & RAD H	688	27.34 *	0	5.08 *	68	0.42 *	619	1.56 *	239	1.00 *
81	9	0.25 *	0	0.01 *	1	0.01 *	0	0.00 *	0	0.00 *
82	434	18.77 *	0	0.91 *	64	0.40 *	619	1.56 *	0	0.00 *
83	113	6.63 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	63	0.40 *	0	1.55 *	0	0.00 *	0	0.00 *	0	0.00 *
86	69	1.29 *	0	2.61 *	3	0.01 *	0	0.00 *	239	1.00 *

REGION: PA REGN

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	17690	29.01 *	2611	37.29 *	11487	112.35 *	694	79.72 *	154	7.77 *
FOOD SAFETY/COS	17137	28.60 *	1999	24.26 *	10414	100.01 *	543	62.92 *	56	1.80 *
03	14754	27.39 *	962	15.28 *	6836	68.02 *	160	45.82 *	56	1.80 *
04	830	0.51 *	840	6.72 *	2938	26.38 *	0	1.41 *	0	0.00 *
07	0	0.00 *	151	1.51 *	291	2.90 *	0	1.42 *	0	0.00 *
09	0	0.00 *	0	0.00 *	310	2.01 *	238	1.15 *	0	0.00 *
18	0	0.00 *	32	0.50 *	0	0.00 *	145	12.12 *	0	0.00 *
21	1343	0.54 *	0	0.00 *	0	0.00 *	0	1.00 *	0	0.00 *
29	210	0.16 *	14	0.25 *	39	0.70 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.43 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	7	0.43 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	192	0.06 *	252	10.36 *	104	4.16 *	134	2.11 *	50	3.23 *
46	0	0.00 *	5	1.25 *	0	0.00 *	0	0.00 *	16	0.96 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	12	0.86 *
52	0	0.00 *	12	1.54 *	0	0.00 *	0	0.33 *	7	0.42 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	0.23 *	3	0.20 *
56	192	0.06 *	217	7.30 *	104	4.16 *	134	1.36 *	12	0.79 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	3	0.05 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	15	0.22 *	0	0.00 *	0	0.19 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	5	0.01 *	357	2.64 *	292	3.19 *	0	5.29 *	3	0.12 *
68	0	0.00 *	7	0.18 *	0	0.00 *	0	0.12 *	3	0.12 *
71	5	0.01 *	350	2.46 *	292	3.19 *	0	5.17 *	0	0.00 *
DEVICES & RAD H	356	0.34 *	3	0.03 *	677	4.99 *	17	9.40 *	38	2.19 *
81	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
82	191	0.15 *	3	0.03 *	677	4.99 *	17	6.18 *	27	1.71 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	10	0.47 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	0.73 *	1	0.01 *
86	165	0.19 *	0	0.00 *	0	0.00 *	0	2.49 *	0	0.00 *

REGION: PA REGN

TOTALS

	OPR FTE'S	PERSNHRS
FIELD TOTAL	551.58	485681.70
FOOD SAFETY/COS	391.75	337319.60
03	299.11	261819.00
04	51.09	36693.60
07	10.90	7314.80
09	4.03	3879.80
18	19.15	20922.30
21	5.48	4783.00
29	1.99	1907.10
BIOLOGICS	24.93	22083.80
41	5.61	4928.10
42	18.36	16286.90
45	0.96	868.80
HUMAN DRUGS	54.88	50105.30
46	3.07	2836.00
48	9.80	8920.70
52	4.00	3636.00
53	2.66	2219.00
56	32.10	29868.60
58	0.00	0.00
61	0.27	268.00
63	2.98	2357.00
88	0.00	0.00
ANIMAL D & F	27.67	25228.00
68	1.28	1350.20
71	26.39	23877.80
DEVICES & RAD H	52.35	50945.00
81	0.27	260.80
82	34.70	33748.10
83	7.10	6741.40
84	0.00	0.00
85	2.69	3108.00
86	7.59	7086.70

TOTAL FIELD

	DOMESTIC INSPECTION		INVESTIGATIONS		DOM SAMPL COLL		IMP SAMPL COLL		FIELD EXAM/TESTS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	22990	668.59 *	700	334.02 *	12933	80.39 *	28389	127.57 *	6557	8.08 *
FOOD SAFETY/COS	10839	222.19 *	700	181.98 *	9575	63.45 *	25713	115.63 *	5085	2.46 *
03	8709	197.73 *	700	174.60 *	3815	23.50 *	14500	71.35 *	0	0.00 *
04	0	0.00 *	0	1.01 *	3123	21.82 *	7918	34.75 *	485	0.40 *
07	0	0.00 *	0	0.00 *	1750	14.01 *	1200	3.84 *	0	0.00 *
09	0	0.00 *	0	0.00 *	0	0.00 *	1025	2.87 *	0	0.00 *
18	1900	19.13 *	0	1.74 *	100	0.41 *	0	0.00 *	0	0.00 *
21	130	3.34 *	0	3.63 *	712	3.27 *	945	2.43 *	4600	2.06 *
29	100	1.99 *	0	1.00 *	75	0.44 *	125	0.39 *	0	0.00 *
BIOLOGICS	2139	114.05 *	0	20.58 *	43	0.42 *	0	0.00 *	0	0.00 *
41	356	26.53 *	0	2.73 *	0	0.00 *	0	0.00 *	0	0.00 *
42	1717	79.44 *	0	16.55 *	43	0.42 *	0	0.00 *	0	0.00 *
45	66	8.08 *	0	1.30 *	0	0.00 *	0	0.00 *	0	0.00 *
HUMAN DRUGS	2603	161.93 *	0	86.47 *	875	3.84 *	440	1.56 *	0	0.00 *
46	140	8.62 *	0	3.02 *	30	0.07 *	50	0.16 *	0	0.00 *
48	668	50.17 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
52	200	12.36 *	0	10.66 *	190	0.73 *	140	0.48 *	0	0.00 *
53	85	6.25 *	0	6.03 *	0	0.00 *	0	0.00 *	0	0.00 *
56	1460	83.09 *	0	59.06 *	540	2.57 *	250	0.92 *	0	0.00 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	20	0.56 *	0	0.15 *	15	0.04 *	0	0.00 *	0	0.00 *
63	30	0.88 *	0	7.55 *	100	0.43 *	0	0.00 *	0	0.00 *
88	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	4499	63.13 *	0	17.75 *	2170	11.01 *	775	6.72 *	0	0.00 *
68	188	9.89 *	0	0.00 *	55	0.17 *	0	0.00 *	0	0.00 *
71	4311	53.24 *	0	17.75 *	2115	10.84 *	775	6.72 *	0	0.00 *
DEVICES & RAD H	2910	107.29 *	0	27.24 *	270	1.67 *	1461	3.66 *	1472	5.62 *
81	46	1.32 *	0	0.05 *	5	0.05 *	0	0.00 *	0	0.00 *
82	1704	72.75 *	0	8.12 *	255	1.61 *	1461	3.66 *	0	0.00 *
83	461	26.37 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
85	499	3.21 *	0	10.15 *	0	0.00 *	0	0.00 *	0	0.00 *
86	200	3.64 *	0	8.92 *	10	0.01 *	0	0.00 *	1472	5.62 *

TOTAL FIELD

	IMPORT FIELD EXAMS		DOM SAMPL ANALYSIS		IMP SAMPL ANALYSIS		MISC		FOREIGN INSPECTIONS	
	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *	OPRNS	OPR FTE'S *
FIELD TOTAL	59753	95.22 *	19765	293.07 *	29062	341.12 *	3389	326.49 *	1197	67.16 *
FOOD SAFETY/COS	55452	91.69 *	13526	166.53 *	26322	291.50 *	2108	224.34 *	250	8.04 *
03	47552	87.68 *	4315	58.45 *	16850	206.03 *	388	142.81 *	250	8.04 *
04	2750	1.66 *	5648	70.78 *	6962	62.30 *	0	11.72 *	0	0.00 *
07	0	0.00 *	1750	17.45 *	1200	11.96 *	0	4.67 *	0	0.00 *
09	0	0.00 *	0	0.00 *	1025	6.64 *	790	2.15 *	0	0.00 *
18	0	0.00 *	100	1.57 *	0	0.00 *	930	60.51 *	0	0.00 *
21	4450	1.79 *	1638	16.92 *	160	2.32 *	0	2.48 *	0	0.00 *
29	700	0.56 *	75	1.36 *	125	2.25 *	0	0.00 *	0	0.00 *
BIOLOGICS	0	0.00 *	0	0.00 *	0	0.00 *	0	0.50 *	72	6.51 *
41	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.83 *
42	0	0.00 *	0	0.00 *	0	0.00 *	0	0.50 *	62	4.73 *
45	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	5	0.95 *
HUMAN DRUGS	1600	0.52 *	1289	91.29 *	503	27.39 *	1131	25.47 *	456	29.98 *
46	0	0.00 *	119	15.54 *	57	1.72 *	6	2.55 *	174	10.48 *
48	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	54	3.91 *
52	0	0.00 *	245	20.75 *	155	3.31 *	0	4.90 *	80	4.80 *
53	0	0.00 *	0	0.00 *	0	0.00 *	0	3.02 *	26	1.75 *
56	1600	0.52 *	863	49.08 *	291	22.36 *	1125	14.01 *	122	9.04 *
58	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *
61	0	0.00 *	15	0.24 *	0	0.00 *	0	0.00 *	0	0.00 *
63	0	0.00 *	47	0.68 *	0	0.00 *	0	0.99 *	0	0.00 *
88	0	0.00 *	0	5.00 *	0	0.00 *	0	0.00 *	0	0.00 *
ANIMAL D & F	500	1.00 *	4636	22.63 *	775	8.09 *	0	21.19 *	60	2.40 *
68	0	0.00 *	55	1.41 *	0	0.00 *	0	0.96 *	50	2.00 *
71	500	1.00 *	4581	21.22 *	775	8.09 *	0	20.23 *	10	0.40 *
DEVICES & RAD H	2201	2.01 *	314	12.62 *	1462	14.14 *	150	54.99 *	359	20.23 *
81	0	0.00 *	3	0.08 *	0	0.00 *	0	0.00 *	0	0.00 *
82	1651	1.36 *	207	9.17 *	1462	14.14 *	150	28.67 *	214	13.79 *
83	0	0.00 *	0	0.00 *	0	0.00 *	0	0.00 *	88	4.31 *
84	0	0.00 *	0	0.00 *	0	0.00 *	0	8.56 *	0	0.00 *
85	0	0.00 *	0	0.00 *	0	0.00 *	0	4.59 *	15	0.11 *
86	550	0.65 *	104	3.37 *	0	0.00 *	0	13.17 *	42	2.02 *

TOTAL FIELD

	TOTALS	
	OPR FTE'S	PERSNHRS
FIELD TOTAL	2341.71	2070626.30
FOOD SAFETY/COS	1367.81	1157927.60
03	970.19	802345.20
04	204.44	168957.60
07	51.93	35090.00
09	11.66	10839.50
18	83.36	93852.20
21	38.24	39203.10
29	7.99	7640.00
BIOLOGICS	142.06	125980.30
41	30.09	26564.40
42	101.64	90447.30
45	10.33	8968.60
HUMAN DRUGS	428.45	397731.60
46	42.16	40808.00
48	54.08	49217.60
52	57.99	54387.00
53	17.05	12985.00
56	240.65	224885.00
58	0.00	0.00
61	0.99	1010.00
63	10.53	8539.00
88	5.00	5900.00
ANIMAL D & F	153.92	143791.90
68	14.43	14845.10
71	139.49	128946.80
DEVICES & RAD H	249.47	245194.90
81	1.50	1427.00
82	153.27	147072.70
83	30.68	29132.40
84	8.56	10125.00
85	18.06	20947.00
86	37.40	36490.80

FY 2003

PART III - PROGRAM FORECASTS

DEPT OF HEALTH & HUMAN SERVICES
PUBLIC HEALTH SERVICE
FOOD & DRUG ADMINISTRATION

PROGRAM PLANNING & WORKFORCE
MANAGEMENT BRANCH
DPEM/ORM/ORA

PART III
RESOURCE SUMMARY BY PROGRAM CATEGORY
FY 2003
FY 2003/BULLETIN-1

	OPERATIONAL FTES			TOTAL OPERATIONAL FTEs	SUPPORTED FTEs			TOTAL SUPPORTED FTEs
	DOMESTIC	IMPORT	FOREIGN		DOMESTIC	IMPORT	FOREIGN	
TOTAL ALL PROGRAMS	1427.3	822.4	91.5	2341.2	2455.3	1417.0	175.4	4048
FOOD AND COSMETICS	673.3	684.6	9.6	1367.5	983.4	1181	17.4	2182
BIOLOGICS	130.0	5.5	6.5	142.0	242.7	8.5	8.8	260
HUMAN DRUGS	318.7	57.7	52.1	428.5	629.9	93.2	101.9	825
ANIMAL DRUGS AND FEEDS	115.5	36	2.4	153.9	210.9	64.7	4.3	280
MEDICAL DEVICES AND RADIOLOGICAL HEALTH	189.8	38.6	20.9	249.3	388.4	69.6	43.0	501

Note: Supported FTEs includes Operational (Workplan) and Program Direction & Assistance (Non-Workplan) positions

CENTER FOR FOOD SAFETY AND APPLIED NUTRITION
RESOURCE SUMMARY
FY 2003/BULLETIN-1

PPS NO.	PROJECT TITLE	OPERATIONAL FTES			TOTAL OPERATIONAL FTEs	SUPPORTED FTEs			TOTAL SUPPORTED FTEs
		DOMESTIC	IMPORT	FOREIGN		DOMESTIC	IMPORT	FOREIGN	
	TOTAL	673.3	684.6	9.6	1367.5	983.4	1181	17.4	2181.8
03	FOODBORNE BILOGICAL HAZARDS	424.2	536.9	9.1	970.2	561.3	932.5	15.9	1509.7
04	PESTICIDES AND CHEMICAL CONTAMINANTS	94.6	109.8		204.4	156.8	184.2		341.0
07	MOLECULAR BIOLOGY AND NATURAL TOXINS	36	15.8		51.8	60.1	27		87.1
09	FOOD AND COLOR ADDITIVES PETITION REVIEW AND POLICY DEVELOPMENT		11.6		11.6		19.7		19.7
18	TECHNICAL ASSISTANCE: FOOD AND COSMETICS	82.9		0.5	83.4	144.2		1.5	145.7
21	FOOD COMPOSITION, STANDARDS, LABELING AND ECONOMICS	31.9	6.3		38.2	54.5	10.4		64.9
29	COLOR AND COSMETICS TECHNOLOGY	3.7	4.2		7.9	6.5	7.2		13.7

Note: Supported FTEs includes Operational (Workplan) and Program Direction & Assistance (Non-Workplan) positions

PROJECT SUMMARY SHEET
FY 2003/BULLETIN-1

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Foods and Cosmetics	Foodborne Biological Hazards - 03

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**424.2**	**536.9**	**9.1**	**970.2**	**1509.7**	
1	Import Acidified and Low Acid Canned Foods	03003,A.		17.1		17.1	27.1	2-3
2	Domestic and Imported Cheese & Cheese Products	03037,D,**	28.6	19.5		48.1	77.1	4-7
3	National Drug Residue Milk Monitoring Program	03039	5.4			5.4	8.7	8-9
4	Domestic Acidified and Low Acid Canned Food	03803A, **	17.1			17.1	27.2	10-11
5	Domestic Food Safety	03803,B,**	261.6			261.6	419.2	12-15
-5	National Expert	03803,B,**	4.0			4.0	4.0	12-15
6	Import Foods - General	03819A,B*		321.7		321.7	515.5	16-19
7	Domestic Fish and Fishery Products Inspection	03842,B***	58.1			58.1	58.1	20-23
8	Import Seafood Products	03844,B,****		102.9		102.9	164.9	24-25
9	Foreign Inspections/Assessments	03R233			9.1	9.1	14.6	26-27
10	Import & Domestic Micro Assignment *****	03F098		75.7		75.7	121.3	28-29
11	Emergency Response to Foodborne Outbreaks	03R839	13.0			13.0	20.8	30-31
	and Illnesses							
12	Food State Contract Audits	03R843	11.5			11.5	18.4	32-33
13	Juice HACCP Inspection Program	03847H	8.6			8.6	13.8	34-35
14	Minnesota Department of Agriculture	N/A	(3)			(3)	(3)	36-37
	Laboratory Partnership (INFORMATION ONLY)							
15	ORA/Center Directed Research Projects	03R816	11.9			11.9	11.9	38-39
(15)	Food Safety Initiative (FSI) Risk Assessment	03R816	4.4			4.4	7.1	38-39
	Collaborative Research							
16	Counter Terrorism Initiative (CTI) (Information only)	03R845******	(131)	(424)		(555)	(555)	40-41

* 03819C, 03R833, 03R824, 04R824, 07R824, 09R824, 21R824, 99R833

** See Workplanning Sheets (2621a) for additional PACs.

*** 03842, B,C,D,H, 04842A, H, 07842, H, 09842E, H, 21005, 21842, H, 21R811, 21R829 / NOTE: 58 HACCP FTEs not supported.

**** 03844B, C, D, H, 07844, 09844E, F, 21R829, 21844, 21R811 / NOTE: 10.8 HACCP FTEs not supported.

***** 03F098 Planned as Import
03F100 Planned as Domestic

****** 04R845, 07R845,09R845, 18R845, 29R845, 99R845 Counter Terrorism PAC(s) only used when specific CT work is performed, otherwise use program related PAC(s).

NOTE:
National Expert and Research FTEs are not supported. FSI Risk Assessment Research is supported.

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Ronald R. Roy 301-436-2657	Stephen F. Burt 301-827-1633

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Import Acidified and Low-Acid Canned Foods (03003)-FY 2003	Foodborne Biological Hazards - 03

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To detain Acidified and Low-Acid Canned Foods which are packed in food canning establishments not in compliance with 21 CFR 108, 113 and 114.

5. PROGRAM JUSTIFICATION

Acidified and Low-Acid Canned Foods continue to be the source of sporadic problems from improper processing (e.g., underprocessing, inadequate pH or water activity control, leakage). Importation of these potentially dangerous products has received program coverage by the field since FY 74. Inspections of foreign plants have shown many of them to be out of compliance with 21 CFR Parts 108, 113 and 114.

6. FIELD OBLIGATIONS

The Field is responsible for the detention of Acidified and Low-Acid Canned Foods that appear to be improperly processed or packaged through the examination of lots or sample analysis. Additionally, products in this category are detained if they are from plants that do not comply with registration and filing requirements.

NOTE: Confirmation tests for *Clostridium botulinum* will be split between SRL & Pacific Regional Laboratory-NW.
SRL will be the confirmation servicing laboratory for NE, CE and SE Regions.
The Pacific Regional Laboratory-NW will be the confirmation servicing laboratory for SW and PA regions.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: NA [ ] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: NA [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
See Compliance Program (7303.003)	03-04, 09, 12-18, 20-25, 27, 29, 30-31, 33-41

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING
[X] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

pH, water activity, salinity, soluble solids.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

FY 2003 ORA WORKPLAN

August 12, 2002

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Import Acidified and Low Acid Canned Foods	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
*03003, 03003A, 03R845	[X] ORA [ ] CENTER	CT FTE = 11.24 17.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLLECTION	4 CT IMPORT SAMPLE COLL	6 CT IMPORT FIELD EXAMS	8 CT IMPORT SAMPLES TO BE ANALYZED MICRO	8 IMPORT SAMPLES TO BE ANALYZED MICRO	8 CT IMPORT SAMPLES TO BE ANALYZED CHEM	8 IMPORT SAMPLES TO BE ANALYZED CHEM
	TOTAL FIELD				**1000**	**1000**	**240**	**640**	**60**	**60**
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND				87	87				
NE	NEW YORK				156	156				
	REGIONAL LAB						61	175	12	16
	WEAC									
	REGIONAL STAFF									
	BALTIMORE				29	29				
	CHICAGO				15	15				
	CINCINNATI									
CE	DETROIT				36	36				
	MINNEAPOLIS				11	11				
	NEW JERSEY				8	8				
	PHILADELPHIA				22	22				
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA				33	33				
SE	FLORIDA				55	55				
	NEW ORLEANS				40	40				
	SAN JUAN				29	29				
	REGIONAL LAB						61	119	18	11
	REGIONAL STAFF									
	DALLAS									
SW	DENVER						61			
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT				178	178				
	REGIONAL LAB						39	40	23	3
	REGIONAL STAFF									
	LOS ANGELES				149	149				
PA	SAN FRANCISCO				76	76	18	49	4	5
	SEATTLE				76	76				
	PACIFIC REGIONAL LABORATORY-SW							208	2	20
	PACIFIC REGIONAL LABORATORY-NW							49	1	5
	HOURS PER OPERATION				1.8	1.0	10.0	10.0	7.0	7.0
	TOTAL HOURS				1800	1000	2400	6400	420	420
	CONVERSION FACTOR				500	500	500	1180	500	1180
	TOTAL OPERATIONAL FTEs				3.60	2.00	4.80	5.42	0.84	0.36

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-TIONAL	10/01/02	09/30/03
ANALY-TICAL	10/15/02	09/30/03

9. REMARKS

Workload for all sub-operations based on RFDD deployment of Counter Terrorism new hires.

* Use Counter Terrorism (CT) PAC 03R845 only when specific CT work is performed. Otherwise, use related program PAC(s).

1. PROGRAM/ASSIGNMENT TITLE	2. PMS PROJECT NAME/NUMBER
Domestic and Imported Cheese and Cheese Products (03037)-FY 2003	Foodborne Biological Hazards - 03

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To examine samples of domestic and imported hard and soft cheeses (i.e., soft, semi-soft, soft ripened) for Salmonella, Listeria, E. coli, Etec, Eivec/Shigella, EHEC 0157:H7 - S. Aureus, phosphatase, and filth so that appropriate action can be taken when violations are encountered. To perform annual inspections of all U.S. soft, semi-soft, and soft-ripened cheese producers to ensure domestic products are free of the above mentioned pathogens.

Districts should utilize state contract inspections to assist in inventory coverage.

5. PROGRAM JUSTIFICATION

During the past few years, pasteurized fluid milk, milk products and cheese products have been demonstrated to contain pathogenic microorganisms and to have caused human illness. A number of deaths have been associated with the consumption of these products.

6. FIELD OBLIGATIONS

The field is requested to conduct inspections of domestic soft cheese manufacturers and, as necessary, sample collections and analyses to document and support inspectional findings. The field is requested to conduct sample collections and analyses of imported cheese focusing on soft cheese as high priority.

Refer to the guidance in the Compliance Program regarding the collection of domestic samples not resulting from inspections. Also, the additional domestic sample collections planned will be used to conduct a soft cheese survey assignment. The assignment will address sample collections and analyses of soft fresh cheese to support the Agency's Listeria risk assessment.

Total estimated high-risk inventory covered under this program is 791. Resources have been provided for 560 FDA inspections. The balance, 239 firms, need to be covered by states under contract to FDA. The spread of 560 FDA inspections factors in, on a pro-rated basis, the number of contract inspections available to a district. Between state and FDA resources, districts need to ensure coverage of the complete high-risk inventory. Districts may exercise flexibility assigning FDA inspections between experienced personnel, and properly trained new hires (the breakout here has been made solely for planning purposes). Additional FDA and state resources should be applied to other priorities of the program.

NOTE:
DEN will perform Salmonella resistance testing.
ARL will perform Salmonella serotyping for isolates originating from all labs with following exception:
MIN will perform Salmonella serotyping for isolates originating from NRL.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Hard and Soft Cheeses	12

e. EXAM TYPE: [ ] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Salmonella, Listeria, E. coli, Etec, Eivec/Shigella, EHEC 0157:H7 - S. Aureus, phosphatase, and filth.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

FY 2003 ORA WORKPLAN

June 19, 2002

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic and Imported Cheese and Cheese Products	Foodborne Biological Hazards

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03037, 03037B, 03037D, 03R845 ***	[ ] ORA [X] CENTER	CT FTE= 22.32 48.1 (9.60)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS *	1 CT INPSECTIONS *	3 CT DOMESTIC SAMPLE COLL Assignment **	3 CT DOMESTIC SAMPLE COLL "FOR CAUSE" **	3 DOMESTIC SAMPLE COLL "FOR CAUSE" **	4 CT IMPORT SAMPLE COLL PHYSICAL **	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO ** "FOR CAUSE" (INFO)	7 CT DOMESTIC SAMPLES TO BE ANALYZED MICRO **	8 CT IMPORT SAMPLES TO BE ANALYZED MICRO **
	TOTAL FIELD	465	108	400	50	230	1000	480	200	300
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	22	7	31	4	11	87			
NE	NEW YORK	38	8	34	4	19	156			
	REGIONAL LAB							# 61	32	78
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	5	4	15	2	2	29			
	CHICAGO	19	4	15	2	9	15			
	CINCINNATI	18	4	15	2	9				
CE	DETROIT	18	1	7	1	9	36			
	MINNEAPOLIS	143	6	24	3	71	11			
	NEW JERSEY	15	3	12	2	7				
	PHILADELPHIA	16	2	9	1	8	30			
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	9	3	12	2	4	33			
SE	FLORIDA	8	5	21	3	5	55			
	NEW ORLEANS	9	6	24	3	4	40			
	SAN JUAN	6	4	15	2	3	29			
	REGIONAL LAB							# 88	64	68
	REGIONAL STAFF									
	DALLAS	16	2	10	1	8				
SW	DENVER	22	4	18	2	11		# 61	82	39
	KANSAS CITY	19	6	24	3	10				
	SOUTHWEST IMPORT DISTRICT						178			
	REGIONAL LAB							# 185	22	115
	REGIONAL STAFF									
	LOS ANGELES	21	25	52	5	10	149			
PA	SAN FRANCISCO	35	7	31	4	17	76			
	SEATTLE	26	7	31	4	13	76			
	PACIFIC REGIONAL LABORATORY-SW							22		
	PACIFIC REGIONAL LABORATORY-NW							63		
	HOURS PER OPERATION	16.0	16.0	4.0	4.0	4.0	2.0	18.0	13.0	10.1
	TOTAL HOURS	7440	1728	1600	200	920	2000	8640	2600	3030
	CONVERSION FACTOR	930	500	500	500	930	500	1180	500	500
	TOTAL OPERATIONAL FTEs	8.00	3.46	3.20	0.40	0.99	4.00	7.32	5.20	6.06

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON	BEGIN	END
INSPECTIONAL	10/01/02	09/30/03
ANALYTICAL	10/15/02	09/30/03

9. REMARKS

* Total program coverage includes annual inspection of all soft, semi-soft, and soft-ripened cheeses. The current inventory of these firms is 791. Resources are provided for the field to conduct 573 inspections with the balance of firms to be covered by State Contract inspections. Additional field and state contract resources may be applied to other program priorities.

**DSC's & DSAs include resources for "for cause" sampling to support inspections & samples for CFSAN cheeses assignment(s).

Senior microbiologists to analyze "for cause" Domestic Samples and half of assignment samples.

Investigation hours changed to Import Entry Review hours, Import Filer Evaluation hours, Follow-up to Refusal hours under Imports Foods General (03819).

*** Use Counter Terrorism (CT) PAC 03R845 only when specific CT work is performed. Otherwise, use related program PAC(S).

Workloads:

Workload for all Counter Terrorism (CT) operations based on RFDD deployment of CT new hires.

DOMESTIC WORKLOAD: OEI HIGH RISK (SOFT CHEESES) PER CFSAN AS OF MARCH 2002 (791 inventory total).

IMPORT WORKLOAD: BASED ON APRIL 1, 2001 - MARCH 31, 2002 ACS FDA REVIEW LINES IND CODE 12

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic and Imported Cheese and Cheese Products	Foodborne Biological Hazards

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03037, 03037B, 03037D, 03R845*	[X] ORA [ ] CENTER	(9.6)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	8 IMPORT SAMPLES TO BE ANALYZED MICRO	ESTIMATE HIGH RISK STATE INSPECTIONS (GUIDE ONLY) *							
	TOTAL FIELD	700	(239)							
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND		(11)							
NE	NEW YORK		(20)							
	REGIONAL LAB	170								
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		(2)							
	CINCINNATI		(10)							
	CHICAGO		(9)							
CE	DETROIT		(9)							
	MINNEAPOLIS		(73)							
	NEW JERSEY		(8)							
	PHILADELPHIA		(8)							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		(5)							
SE	FLORIDA		(4)							
	NEW ORLEANS		(5)							
	SAN JUAN		(3)							
	REGIONAL LAB	151								
	REGIONAL STAFF									
	DALLAS		(8)							
SW	DENVER		(11)							
	KANSAS CITY		(10)							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB	44								
	REGIONAL STAFF									
	LOS ANGELES		(11)							
PA	SAN FRANCISCO		(18)							
	SEATTLE		(14)							
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW	335								
	HOURS PER OPERATION	16.0								
	TOTAL HOURS	11200								
	CONVERSION FACTOR	1180								
	TOTAL OPERATIONAL FTEs	9.49								

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT	
	PHYSICIST				MILK/FOOD SPEC			
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	

8. WORK SCHEDULE

PERSON	BEGIN	END
INSPECTIONAL		
ANALYTICAL	10/15/02	09/30/03

9. REMARKS

* Estimate of high risk inspections performed under state contract.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
National Drug Residue Milk Monitoring Program (03039)-FY 2003	Foodborne Biological Hazards - 03

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

The National Drug Residue Milk Monitoring Program (a joint venture program between CFSAN, CVM, ORA and participating states) will provide an indication of the animal drug residues in milk.

For FY 2003, retail sampling will aid in determining whether or not antibiotics or illegal drug residues are present in finished products. The presence of antibiotics or illegal drugs may suggest inadequate sampling at processors.

5. PROGRAM JUSTIFICATION

The National Drug Residue Milk Monitoring Program will provide indications of drug residues in milk and the extent of Compliance with federal regulations. The results will help in the design of future educational and compliance efforts for use by federal, state and local authorities. This initiative will enhance the National Conference on Interstate Milk Shipments (NCIMS) and industry residue testing program and provide information on which to focus regulatory priorities.

6. FIELD OBLIGATIONS

Five hundred retail samples are anticipated for collection. The primary analytical focus will be on the detection of sulfonamides, tetracyclines, Chloramphenicol, Florfenicol, Novobiocin, Ivermectin, and Clorulson. Follow-up visits/collections/inspections are anticipated by states and FDA for samples found with detectable residues.

DEN lab will analyze the retail samples for drugs listed in 7 f. below.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: N/A [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Grade "A"	09

e. EXAM TYPE: [ ] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS ***(Specify)***

f. CHECK THE FOLLOWING ATTRIBUTES

Samples will be analyzed for Sulfachloropyridazine, Sulfadiazine, Sulfamethazine, Sulfapyridine, Sulfaquinoxaline, Sulfathiazole, Chlortetracyclines, Oxytetraxycline, Tetracycline, Sulfamerazine, Novobiocin ,Chloramphenicol, Florfenicol, Ivermectin, and Chlorsulon.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

FY 2003 ORA WORKPLAN July 1, 2002

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
National Drug Residue Milk Monitoring Program	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03039, 03R845 *	[ ] ORA [X] CENTER	5.4 CT FTES = 2.00

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 CT DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD			500				**500**	**500**	
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND			10						
NE	NEW YORK			30						
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE			10						
	CHICAGO			40						
	CINCINNATI			30						
CE	DETROIT			40						
	MINNEAPOLIS			60						
	NEW JERSEY			10						
	PHILADELPHIA			30						
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA			35						
SE	FLORIDA			10						
	NEW ORLEANS			10						
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS			35						
SW	DENVER			30				500	500	
	KANSAS CITY			10						
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES			30						
PA	SAN FRANCISCO			20						
	SEATTLE			60						
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION			2.0				2.0	6.0	
	TOTAL HOURS			1000				1000	3000	
	CONVERSION FACTOR			500				1180	1180	
	TOTAL OPERATIONAL FTEs			2.00				0.85	2.54	

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-TIONAL	10/01/02	09/30/03
ANALY-TICAL	10/15/02	09/30/03

9. REMARKS

Resources planned represent CFSAN's requirement under this program. This is a joint venture between CVM and CFSAN. Resource distribution per CFSAN.

All sampling schedules will be developed by CFSAN's OFP and OPDFB.

* Use Counter Terrorism (CT) PAC 03R845 only when specific CT work is performed. Otherwise, use related program PAC(s).

500 domestic samples will be collected at retail.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic Acidified and Low-Acid Canned Foods (03803A)- FY 2003	Foodborne Biological Hazards - 03

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To determine if the firms comply with 21 CFR, Part 108, 113 and 114 and other requirements of the FD&C Act. To perform annual inspections to ensure compliance of interstate marketing of acidified and low-acid canned foods .

Districts should use State Contract inspections to assist in inventory coverage.

Continued priority will remain with out-of-compliance firms and special situation firms (e.g. newly registered, firms operating under Emergency Permit, etc.) See compliance program for guidance.

5. PROGRAM JUSTIFICATION

Low-Acid Canned Foods: Inspections conducted in prior year's programs have demonstrated that the degree of compliance of Low-acid canned food regulations relate directly to the degree of freedom from hazard to consumers found in the food produced. High risk industry segments, identified under previous programs, as well as reinspection of the remaining portions of the industry is needed to establish and maintain compliance with the low-acid canned food regulations.

Acidified Foods: To improve the acidified food industry's degree of freedom from public health hazard and their degree of compliance with the acidified food regulations. To identify needed regulatory action to prevent hazard to health and identify any problem areas which need emphasis in future programs.

6. FIELD OBLIGATIONS

For FY 2003, firms in compliance that have not registered new products nor significantly changed a current process, may be inspected on a 3-year frequency. Special situation firms are to be inspected according to the guidance in the compliance program (see program). It is estimated that 600 inspections are needed to fulfill program obligations. Resources for 420 FDA inspections are provided in the workplan: the additional 180 are to be conducted by States under contract. The spread of FDA inspections factors in, on a prorated basis, contract inspections available to a district. Districts may exercise flexibility assigning FDA inspections among experienced and properly trained new hires.

NOTE: Confirmation tests for *Clostridium botulinum* which require animals will be split between SRL and
and Pacific Regional Laboratory-NW.
SRL will be the confirmation-servicing laboratory for NE, CE & SE Regions.
The Pacific Regional Laboratory-NW will be the confirmation-servicing laboratory for SW & PA Regions.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
See Compliance Program	16, 20-22, 24-25, 27, 35, 37, 38, 40-41

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING
[ ] MICROANALYTICAL [ ] OTHERS ***(Specify)***

f. CHECK THE FOLLOWING ATTRIBUTES

Water Activity, pH, Salinity, Soluble Solids, Headspace Gas Analysis by GC,
Heat Resistance Determination.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic Acidified and Low Acid Canned Food	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03803A, 03R845 *	[X] ORA [ ] CENTER	CT FTE = 3.78 17.1

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	1 CT INSPEC-TIONS ***	ESTIMATE HIGH RISK STATE INSPECTIONS (GUIDE ONLY) *	3 INVESTI-GATIONS (HOURS)	4 DOMESTIC SAMPLE COLLECTION	4 CT DOMESTIC SAMPLE COLLECTION	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO	9 BETTER PROCESS-ING SCHOOL (Training) (Hours) **
	TOTAL FIELD	350	70	(180)	400	175	35	21	189	930
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	18	5	(10)	22	9	3			49
NE	NEW YORK	18	6	(9)	21	9	3			49
	REGIONAL LAB							4	31	
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	18	3	(9)	21	9	1			49
	CHICAGO	13	3	(7)	15	6	1			49
	CINCINNATI	15	3	(8)	17	8	1			49
CE	DETROIT	18	1	(9)	21	9	1			49
	MINNEAPOLIS	31	4	(16)	34	15	2			49
	NEW JERSEY	8	2	(4)	10	5	1			49
	PHILADELPHIA	13	2	(7)	15	6	1			49
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	22	2	(11)	24	11	1			49
SE	FLORIDA	6	4	(3)	7	4	2			49
	NEW ORLEANS	12	4	(6)	14	6	2			49
	SAN JUAN	4	3	(3)	5	2	1			49
	REGIONAL LAB							4	43	
	REGIONAL STAFF									
	DALLAS	31	2	(16)	35	15	1			49
SW	DENVER	17	3	(9)	19	8	2	4	33	49
	KANSAS CITY	14	4	(7)	16	7	2	1		49
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB							3	32	
	REGIONAL STAFF									
	LOS ANGELES	22	9	(11)	25	11	4			49
PA	SAN FRANCISCO	24	5	(12)	27	12	3	1	13	49
	SEATTLE	46	5	(23)	52	23	3			48
	PACIFIC REGIONAL LABORATORY-SW							1	12	
	PACIFIC REGIONAL LABORATORY-NW							3	25	
	HOURS PER OPERATION	25.0	25.0			4.0	4.0	8.0	10.0	
	TOTAL HOURS	8750	1750		400	700	140	168	1890	930
	CONVERSION FACTOR	930	500		930	930	500	1180	1180	930
	TOTAL OPERATIONAL FTEs	9.41	3.50		0.43	0.75	0.28	0.14	1.60	1.00

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)	X	NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9 REMARKS

SOURCE OF WORKLOAD:

EIs AND INV HOURS WERE SPREAD BASED ON REGISTERED DOMESTIC LACF MANUFACTURERS CFSAN REGISTRATION FILE, PROVIDED BY CFSAN as of 3/2002.

WORKLOAD FOR ALL COUNTER TERRORISM (CT) OPERATIONS BASED ON RFDD DEPLOYMENT OF CT NEW HIRES.

* Report all resources expended for NLEA under PAC 21005. Use Counter Terrorism (CT) PAC 03R845 only when specific CT work is performed. Otherwise, use related program PAC(s).

Resources above include the coverage for industry code 16 (Fishery/Seafood Products) and to inspect all LACF/AF firms in that are out-of-compliance and special firms (newly registered, Emergency Permit). The total inventory of LACF firms to inspect is 600, of which FDA will inspect 420 and the states under contract will inspect 180.

** Attendence at Better Processing Schools (BPS), includes National Expert.

*** NAI firms will go to a 3-year inspection cycle.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic Food Safety (03803B)-FY 2003	Foodborne Biological Hazards - 03

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To assure that domestic establishments involved in the production, storage and distribution of food products are in compliance with the FD&C Act and regulations promulgated under the Act.

The program priority for FY 2003 is to inspect all high-risk firms annually, including added coverage for allergens.

Districts should utilize state contract inspections to assist in inventory coverage. This includes resources for allergen and egg safety activities. During FY 2003, FDA will continue to monitor chicken eggs for *Salmonella* enterica, serotype Enteritidis. The level and type of coverage will be dictated by the nature of events requiring FDA investigations.

5. PROGRAM JUSTIFICATION

Domestic, as well as imported products, must comply with the provisions of the FD&C Act and regulations promulgated under the Act. FDA is charged with the responsibilities of assuring that manufacturers produce these products under current Good Manufacturing Practices.

6. FIELD OBLIGATIONS

Total estimated high-risk firm inventory requiring annual inspection covered under this program is 3,200 (unique FEIs). Fifteen hundred allergen inspections are also an Agency priority. Of these 4,700 inspections, 3,400 are planned in the Workplan for the field to conduct. The balance is to be covered by the States under contract to FDA. The management of the State inspections falls upon the districts. The spread of 3,400 FDA inspections for high-risk and allergens factors in, on a pro-rated basis, the number of contract inspections available to a district. Districts may exercise flexibility assigning FDA inspections among experienced and properly trained new hires. The balance of FDA/State resources is to be applied to other program priorities.

NOTE: *Ciguatera toxin* confirmation test will be done at the Pacific Regional Laboratory – NW.

Confirmation tests for *Clostridium botulinum, Yersinia enterocolitica & paralytic shellfish poison* will be split between SRL & Pacific Regional Laboratory-NW. SRL will be the confirmation servicing laboratory for NE, CE, & SE Regions. Pacific Regional Laboratory-NW will be the confirmation servicing laboratory for SW & PA Regions.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	[X] BY DISTRICT OFFICE	[ ] BY CENTER	[ ] BY BOTH	
b. INSPECTION TYPE:	[X] COMPREHENSIVE	[ ] ABBREVIATED	[ ] DIRECTED	

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All Food Products (Except 12 & 16)	02-11, 13-15, 17-41, 45-46, 50

e. EXAM TYPE:	[X] CHEMICAL	[X] MICROBIOLOGICAL	[ ] PHYSICAL	[ ] ENGINEERING
	[X] MICROANALYTICAL	[ ] OTHERS *(Specify)*		

f. CHECK THE FOLLOWING ATTRIBUTES

Filth, Decomposition and Microbiological Contamination (See Compliance Program)

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1 PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic Food Safety	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4 WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03803,B,C,D; 04803 09803E,F, 03R845 *	X ORA ☐ CENTER	CT FTE = 41.34 265.6 (72.6)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS HIGH RISK INCL ALLERGEN **	1 CT INSPECTIONS HIGH RISK INCL ** ALLERGEN	1 INSPECTIONS SPROUT ASSIGNMENT *****	ESTIMATE HIGH RISK STATE INSPECTIONS FY 2003 (GUIDE ONLY) ***	2 INVESTIGATIONS (HOURS) INCL NATIONAL EXPERTS	3 DOMESTIC SAMPLE COLL	3 CT DOMESTIC SAMPLE COLL	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO	7 DSA SALMO-SERO-TYPING (Hours)
	TOTAL FIELD	4685	1081	(105)	183	30932	1200	275	475	1000	1180
	HEADQUARTERS					3720					
	REGIONAL STAFF										
	NEW ENGLAND	434	68		25	937	107	21			
NE	NEW YORK	88	108		9	2520	22	23			
	REGIONAL LAB								82	117	
	WEAC										
	REGIONAL STAFF										
	BALTIMORE	120	50		8	1070	30	10			
	CHICAGO	136	27		8	734	34	10			
	CINCINNATI	337	52		18	401	106	10			
CE	DETROIT	163	35		9	670	40	4			
	MINNEAPOLIS	338	43		18	706	84	17			
	NEW JERSEY	148	25		8	544	37	8			
	PHILADELPHIA	127	37		8	688	31	6			
	FORENSIC CHEM CTR										
	REGIONAL STAFF										
	ATLANTA	184	37		10	1081	45	8			
SE	FLORIDA	141	54		9	1037	35	15			
	NEW ORLEANS	191	58		12	923	47	24			
	SAN JUAN	40	78		6	393	10	10			
	REGIONAL LAB								113	292	
	REGIONAL STAFF										
	DALLAS	168			8	1418	42				
SW	DENVER	59	29		4	1936	14	14	9	87	
	KANSAS CITY	163	108		13	4339	40	17	32		
	SOUTHWEST IMPORT DISTRICT					2557					
	REGIONAL LAB								61	128	1180
	REGIONAL STAFF										
	LOS ANGELES	316	126		21	2628	78	36			
PA	SAN FRANCISCO	1103	45		54	1217	292	21	100	212	
	SEATTLE	429	81		24	1413	106	21			
	PACIFIC REGIONAL LABORATORY-SW								37	77	
	PACIFIC REGIONAL LABORATORY-NW								41	87	
	HOURS PER OPERATION	18.0	18.0				6.2	4.4	15.0	15.0	
	TOTAL HOURS	84330	19458			30932	7440	1210	7125	15000	1180
	CONVERSION FACTOR	930	500			930	930	500	1180	1180	1180
	TOTAL OPERATIONAL FTES	90.68	38.92			33.26	8.00	2.42	6.04	12.71	1.00

7 PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/02	09/30/03
ANALYTICAL	10/15/02	09/30/03

9 REMARKS

*** Resources for 04803, 09803E,F are included. Resources for Audits are under State Contract Audit program 03R843. Use Counter Terrorism (CT) PAC 03R845 only when specific CT work is performed. Otherwise, use related program PAC(s).**

**** 100% of non CT inspections based on OEI (Per CFSAN) of High-Risk firms per compliance program. Includes resources for Allergen Insp & egg safety activities. Resources provided to inspect non-clinical GLP inspections as needed. The Districts are required to cover the entire High Risk inventory plus 1500 Allergen inspections using the resources in this program & utilizing state contracts. Report Allergen Inspections under PAC 03803E. Workload based on OEI of M/R Allergen related firms, per CFSAN. Counter Terrorism (CT) operations based on RFDD deployment of CT new hires.**

***** The estimated high-risk inventory requiring annual inspection under this program is 4005 firms. Additionally, 1,500 allergen inspections are a priority to be conducted in FY 03 under this program. Field resources have been provided for 5,766 inspections. The balance of the high-risk inventory is to be covered by State contract inspections. Districts have flexibility in assigning inspections to the States between high-risk and allergens. Additional available (FDA or contracts) should be applied to other priorities of the program. Note: State contracts are not subtracted from the High-Risk inventory.**

******* Sprout manufacturers inspectional assignment to follow. Districts should not conduct inspections until CFSAN issues the assignment.**

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1 PROGRAM/ASSIGNMENT TITLE	2 PPS PROJECT NAME/NUMBER
Domestic Food Safety	Foodborne Biological Hazards - 03

3 PROGRAM/ASSIGNMENT CODE(S)	4 WORK ALLOCATION PLANNED BY	5 OPERATIONAL FTE POSITIONS
03803.B.C.D; 04803 09803E,F; 03R845 *	X ORA ____ CENTER	(72.6)

REGION	6 DISTRICT/ SPECIALIZED LABORATORY	7 DSA PFGE ANALYSIS MICRO ****	7 MICRO BIOLOGIST ON INSPEC-TION (HOURS)	9 TRAIN-ING (HOURS) (ATTRITION)	FY 2003 STATE CONTRACTS PER DIV FEDERAL STATE RELATIONS (INFO ONLY)
	TOTAL FIELD	2950	1180	64254	6508
	HEADQUARTERS				
	REGIONAL STAFF				
	NEW ENGLAND			4104	277
NE	NEW YORK			4336	198
	REGIONAL LAB	590	151		
	WEAC				
	REGIONAL STAFF				
	BALTIMORE			1993	575
	CHICAGO			1759	330
	CINCINNATI			1759	519
CE	DETROIT			1876	156
	MINNEAPOLIS			3166	336
	NEW JERSEY			1642	303
	PHILADELPHIA			1642	
	FORENSIC CHEM. CTR				
	REGIONAL STAFF				
	ATLANTA			2462	277
SE	FLORIDA			3166	165
	NEW ORLEANS			3400	400
	SAN JUAN			704	77
	REGIONAL LAB	590	360		
	REGIONAL STAFF				
	DALLAS			2697	792
SW	DENVER		110	3283	188
	KANSAS CITY			5745	380
	SOUTHWEST IMPORT DISTRICT			2697	
	REGIONAL LAB		144		
	REGIONAL STAFF				
	LOS ANGELES			5042	
PA	SAN FRANCISCO	590	221	8208	
	SEATTLE			4573	1535
	PACIFIC REGIONAL LABORATORY-SW	590	94		
	PACIFIC REGIONAL LABORATORY-NW	590	100		
	HOURS PER OPERATION				
	TOTAL HOURS	2950	1180	64254	
	CONVERSION FACTOR	1180	1180	930	
	TOTAL OPERATIONAL FTES	2.50	1.00	69.09	

7 PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8 WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-TIONAL	10/01/02	09/30/03
ANALY-TICAL	10/15/02	09/30/03

9 REMARKS

****** Pulsed-Field Gel Electrophoresis (PFGE): required for all *Listeria monocytogenes*, *Salmonella*, & *Enterohemorrhagic E. coli* (EHEC) (E.coli O157:H7).**

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Import Foods - General (03819)-FY 2003	Foodborne Biological Hazards - 03

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To direct coverage of imported food products in order to determine their compliance with the FD&C Act and regulations promulgated under the Act and to detain those lots found to be out of compliance.

5. PROGRAM JUSTIFICATION

Imported products must comply with the provisions of the FD&C and the regulations/action level guidelines concerning microbiological contamination, and filth related to health hazards and disease vectors.

FDA must assure that such products found to be adulterated or misbranded are removed from the marketplace.

Articles offered for import are subject to refusal of admission into the U.S. if they appear to contain a poisonous and deleterious substance which may render them injurious to health, or not in compliance with the FD&C Act, PHS Act, and regulations promulgated thereunder.

6. FIELD OBLIGATIONS

To conduct import field examinations of products most likely to be out of compliance. Collect samples for determination of filth disease vector, decomposition and/or microbiological contamination.

Coverage of imported dried milk products from MOU & non-MOU countries report under Import Foods - General PAC.

Import Acidified & Low -Acid Canned Foods will report under PAC (03003, 03003A).

NOTE:

DEN will perform Salmonella resistance testing.

ARL will perform Salmonella serotyping for isolates originating from all labs with the following exception:
MIN will perform Salmonella serotyping for isolates originating from NRL.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: NA [ ] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: NA [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All Food Products (except seafood and cheese)	02-09, 13-15, 17-41

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING

[X] MICROANALYTICAL [ ] OTHERS ***(Specify)***

f. CHECK THE FOLLOWING ATTRIBUTES

Filth, Decomposition and Microbiological Contamination (See Compliance Program)

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Import Foods General	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03819A,B,C (03R833/99R833/R824, 03R845***)	[X] ORA [ ] CENTER	CT FTE = 237.26 337.7 (52.6)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	2 IMPORT ENTRY REV HOURS OPER 14 03R833 *	2 CT IMPORT ENTRY REV HOURS OPER 14 03R833 *	2 IMPORT FOLLOW-UP-REFUSAL OPER 14 R824 */**	2 CT BSE ENTRY REVIEW & FOLLOW-UP HOURS * / ****	2 BSE ENTRY REVIEW & FOLLOW UP (HOURS) * / ****	2 IMPORT FILER EVAL HOURS OPER 95 99R833 * / ******	2 CT IMPORT FILER EVAL HOURS OPER 95 99R833 * / ******	4 CT IMPORT SAMPLE COLL	5 CT IMPORT FIELD EXAMS *******	8 IMPORT SAMPLES TO BE ANALYZED SALM RESIST (HOURS) ****
	TOTAL FIELD	**50000**	**38800**	**9168**	**4500**	**4500**	**15000**	**15000**	**6000**	**45000**	**1180**
	HEADQUARTERS										
	REGIONAL STAFF										
	NEW ENGLAND	834	3699	1421	393	75	613	1309	524	3927	
NE	NEW YORK	11381	7153	1580	704	1024	2545	2345	938	5814	
	REGIONAL LAB										
	WEAC										
	REGIONAL STAFF										
	BALTIMORE	1348	790	136	130	121	566	436	175	1309	
	CHICAGO	1346	727	274	65	121	726	218	87	990	
	CINCINNATI	76		58		7	413			1415	
CE	DETROIT	2560	1153	524	164	230	467	545	218	1016	
	MINNEAPOLIS	367	545	19	49	33	373	167	65	1247	
	NEW JERSEY										
	PHILADELPHIA	563	790	47	131	51	293	436	175	309	
	FORENSIC CHEM. CTR										
	REGIONAL STAFF										
	ATLANTA	616	971	101	147	55	959	491	196	1473	
SE	FLORIDA	1983	2062	455	245	178	1113	818	327	2455	
	NEW ORLEANS	186	1335	187	180	17	426	600	240	1800	
	SAN JUAN	511	790	165	131	47	128	436	175	1414	
	REGIONAL LAB										
	REGIONAL STAFF										
	DALLAS										
SW	DENVER										1180
	KANSAS CITY										
	SOUTHWEST IMPORT DISTRICT	17077	5689	930	802	1537	3052	2673	1069	8018	
	REGIONAL LAB										
	REGIONAL STAFF										
	LOS ANGELES	5915	6790	2580	671	532	1766	2236	895	6709	
PA	SAN FRANCISCO	3075	3153	424	344	277	753	1145	458	3668	
	SEATTLE	2162	3153	267	344	195	807	1145	458	3436	
	PACIFIC REGIONAL LABORATORY-SW										
	PACIFIC REGIONAL LABORATORY-NW										
	HOURS PER OPERATION								1.9	0.9	
	TOTAL HOURS	#REF!	50000	#REF!	4500	4500	15000	15000	11400	40500	1180
	CONVERSION FACTOR	#REF!	700	#REF!	700	1200	930	500	500	500	1180
	TOTAL OPERATIONAL FTEs	41.67	#REF!	9.86	6.43	3.75	16.13	30.00	22.80	81.00	1.00

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
X	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/02	09/30/03
ANALYTICAL	10/15/02	09/30/03

9. REMARKS

Workloads: Non counter terrorism (CT) FTES/operations based on 4/1/2001 - 3/31/02 ACS FDA Review Lines. Counter terrorism FTES/operations based on RFDD deployment of CT new hires.

* Resources for these activities cover all Import Foods programs. ** Follow-Up to Refusal hours: Additional resources added for marking & tracking the disposition of detained lots. *** Resources in this program can be used to report Import Food activities under the following PAC Codes: Import Entry Review hrs; 03R833 / Evaluation hrs; 99R833 / Follow-Up-To-Refusal; under the appropriate foods R824 PAC. Use Counter Terrorism (CT) PAC 03R845 only when specific CT work is performed. Otherwise, use related program PAC(s).

**** DEN Lab: Salm Resistance

*****The BSE Entry review and follow-up resources planned are to cover the entry review of products from BSE-affected or at-risk countries for product ingredients to determine whether they include ruminant material subject to the USDA/APHIS prohibition. Entries of product that appear to contain ruminant materials from BSE-affected or at-risk countries are referred to APHIS.

****** Import Filer Evaluation based on number of filers. Resources are provided to cover an estimated 2,500 filer evaluations.

******* This program reflects an increase in Import Field Exams. Approximately 5000 are planned in Import LACF, Import Seafood and, Toxic Elements.

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FY 2003 ORA WORKPLAN/BULLETIN-1

January 15, 2003

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Import Foods General	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03819A,B,C (03R833/99R833/R824, 03R845***)	[X] ORA [ ] CENTER	(52.6)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	8 IMPORT SAMPLE ANALYSIS CHEM	8 CT IMPORT SAMPLE ANALYSIS CHEM	8 IMPORT SAMPLE ANALYSIS MICRO	8 CT IMPORT SAMPLE ANALYSIS MICRO					
		1500	1000	2000	1500					
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB	409	498	546	593					
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB	278	96	370	241					
SW	REGIONAL STAFF									
	DALLAS									
	DENVER			123	501					
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB	93	330							
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO	115	76	153	140					
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW	490		655						
	PACIFIC REGIONAL LABORATORY-NW	115		153	25					
	HOURS PER OPERATION	5.60	5.60	9.50	6.40					
	TOTAL HOURS	8400	5600	19000	9600					
	CONVERSION FACTOR	1180	500	1180	500					
	TOTAL OPERATIONAL FTEs	7.12	11.20	16.10	19.20					

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
X	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic Fish and Fishery Products Inspection Program Program (03842)-FY 2003	Foodborne Biological Hazards - 03

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To ensure that domestic establishments involved in the production, storage and distribution of fish and fishery products are in compliance with the Fish and Fishery Products (Seafood) HACCP Regulation as well as the FD&C Act and other regulations promulgated under the ACT.

Inspectional resources should be utilized to cover processors according the priorities directed in the compliance program. Districts should utilize state contract inspections to assist in inventory coverage.

5. PROGRAM JUSTIFICATION

FDA is responsible for assuring that manufacturers produce these products under the current Good Manufacturing Practices. Samples will be collected and analyzed only for cause and for HACCP verification when appropriate.

6. FIELD OBLIGATIONS

The field is to conduct inspections, but only make sample collections and analyses for cause or for HACCP verification samples as described in the compliance program. Verification of sampling/analysis must meet specific HACCP criteria.
Total estimated high-risk inventory (scrobrotoxic, smoked, vaccum packaged or ready-to-eat) requiring annual inspection is 2,150 firms. Resources have been provided for 1,650 FDA inspections. The balance, 500, need to be covered by States under contract to FDA. The spread of FDA inspections factors in, on a pro-rated basis, seafood contract inspections available to a district. Between FDA and available state resources, districts need to ensure coverage of the high-risk inventory. Remaining resources are to be applied according to the priorities set forth in the program. Districts may exercise flexibility assigning FDA inspections among experienced investigators and properly trained new hires.

NOTE: Confirmation tests which require animals for *Clostridium botulinum* will be split between SRL & Pacific Regional Laboratory–NW. SRL will be the confirmation-servicing laboratory for NE, CE & SE Regions. Pacific Regional Laboratory-NW will be the confirmation-servicing laboratory for SW & PA Regions.

There are obligations to provide the states with standards and instructions for sampling/analyzing for PSP/ASP in seafood.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Domestic Fish and Fishery Products	16

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [X] PHYSICAL [ ] ENGINEERING
[X] MICROANALYTICAL [X] OTHERS *(Specify)* (PSP, ASP, Standards, Economic Deception, Labeling)

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

FY 2003 ORA WORKPLAN

July 11, 2002

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic Fish and Fishery Products Inspection Program	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03842, B, C, D, H; 03R845*	[X] ORA [ ] CENTER	CT FTE = 12.36 58.1

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS HIGH RISK *** / ******	1 CT INSPECTIONS HIGH RISK ****/******	2 INV HOURS ***	3 DOMESTIC SAMPLES COLL PHYSICAL *** *****	3 CT DOMESTIC SAMPLES COLL PHYSICAL *****/**	7 DSAs ORGANO EXAMS (Hours) **	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO	7 MICRO BIOLOGIST ON INSPECTION (Hours) ***	9 E.U CERTIFICATE PROCESSING (Hours) *******
	TOTAL FIELD	**1350**	**300**	**930**	**660**	**140**	**885**	**200**	**600**	**1180**	**2790**
	HEADQUARTERS										
	REGIONAL STAFF										
	NEW ENGLAND	158	23	108	77	11					1424
NE	NEW YORK	67	25	46	33	12					101
	REGIONAL LAB						590	49	147	289	
	WEAC										
	REGIONAL STAFF										
	BALTIMORE	84	11	58	41	5					61
	CHICAGO	31	11	22	15	5					
	CINCINNATI	24	11	17	13	5					
CE	DETROIT	27	6	19	13	2					
	MINNEAPOLIS	46	19	32	22	9					13
	NEW JERSEY	65	10	45	32	4					144
	PHILADELPHIA	48	10	33	24	3					13
	FORENSIC CHEM. CTR										
	REGIONAL STAFF										
	ATLANTA	72	10	49	35	4					
SE	FLORIDA	129	17	89	63	7					13
	NEW ORLEANS	114	19	78	56	9					
	SAN JUAN	9	11	6	4	5					
	REGIONAL LAB							62	185	363	
	REGIONAL STAFF										
	DALLAS	40		28	20	4					
SW	DENVER	22	14	15	11	6			44	85	
	KANSAS CITY	17	18	12	8	9					
	SOUTHWEST IMPORT DISTRICT										
	REGIONAL LAB							30	50	99	
	REGIONAL STAFF										
	LOS ANGELES	90	39	62	44	18					95
PA	SAN FRANCISCO	93	23	64	45	11		14	42	83	174
	SEATTLE	214	23	147	104	11					752
	PACIFIC REGIONAL LABORATORY-SW							16	47	92	
	PACIFIC REGIONAL LABORATORY-NW						295	29	85	169	
	HOURS PER OPERATION	18.5	18.5		4.5	4.5		11.0	16.0		
	TOTAL HOURS	24975	5550	930	2970	630	885	2200	9600	1180	2790
	CONVERSION FACTOR	930	500	930	930	500	1180	1180	1180	1180	930
	TOTAL OPERATIONAL FTEs	26.85	11.10	1.00	3.19	1.26	0.75	1.86	8.14	1.00	3.00

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)	X	NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
X	ENTOMOLOGIST		OTHER		SHELLFISH SPEC	X	OTHER	TICAL		

9 REMARKS

* Additional PACs: 04842A, H; 07842, H; 09842E, F, H; 21005; 21842; 21R811; 21R829.

Use Counter Terrorism (CT) PAC 03R845 only when specific CT work is performed. Otherwise, use related program PAC(s).

** Organoleptic National Expert

***** WORKLOAD: NON CT INSPECTIONS, INV HOURS & DSCs SPREAD AGAINST TOTAL OEI OF HIGH RISK FIRMS.**

****** WORKLOAD: COUNTER TERRORISM (CT) OPERATIONS BASED ON RFDD DEPLOYMENT OF CT NEW HIRES.**

***** Seafood collections are on a "For Cause" basis to document and support inspectional findings and for HACCP. verification. Only physical samples should be included as counting towards the targeted 800 samples. Resources for DOC sample collection are included under INV hours and DOC samples are not counted towards the goal of 800 physical samples.

****** Total High Risk Seafood inventory is approx. 2150 firms. Resources are provided here for 1650 FDA inspections. The remaining High Risk Firms, approx. 500, are to be covered by state contracts. After all high risk firms are covered, remaining resources should be devoted to other firms as per priorities listed in the Compliance Program.

******* European Certificate processing - resource distribution per CFSAN (use reporting operation code 92).

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FY 2003 ORA WORKPLAN

July 11, 2002

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic Fish and Fishery Products Inspection Program	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03842, B, C, D, H, 03R845*	[X] ORA [ ] CENTER	N/A

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	INFO ONLY SEAFOOD STATE CONTRACTS PER DIV FEDERAL (1) STATE RELATIONS	INFO ONLY ESTIMATE HIGH RISK INSPECTIONS BY STATE (2)							
	TOTAL FIELD	(779)	(500)							
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	(39)	(58)							
NE	NEW YORK	(72)	(25)							
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	(81)	(31)							
	CHICAGO		(12)							
	CINCINNATI	(28)	(9)							
CE	DETROIT		(10)							
	MINNEAPOLIS	(28)	(17)							
	NEW JERSEY	(33)	(24)							
	PHILADELPHIA		(18)							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		(27)							
SE	FLORIDA	(68)	(48)							
	NEW ORLEANS	(83)	(42)							
	SAN JUAN		(3)							
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS		(15)							
SW	DENVER	(6)	(8)							
	KANSAS CITY		(6)							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES		(34)							
PA	SAN FRANCISCO		(34)							
	SEATTLE	(341)	(79)							
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION									
	TOTAL HOURS									
	CONVERSION FACTOR									
	TOTAL OPERATIONAL FTEs									

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)	X	NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
X	ENTOMOLOGIST		OTHER		SHELLFISH SPEC	X	OTHER	TICAL		

9. REMARKS

(1) State Contracts: Provided by the Divisoion of Federal State Relations. State Contracts are not subtracted from the inventory.
(2) Total High Risk Seafood inventory is approx. 2150 firms. Resources are provided here for 1650 FDA inspections.
The remaining High Risk Firms, approx. 500, are to be covered by state contracts. After all high risk firms are covered, remaining resources should be devoted to low risk firms as per priorities listed in the Compliance Program.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Import Seafood Products (03844)-FY 2003	Foodborne Biological Hazards - 03

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To ensure a safe and wholesome imported seafood supply in the U.S. by enforcing importer compliance with the seafood HACCP regulation and to direct coverage of imported seafood products in order to determine their compliance with the FD&C Act and regulations promulgated under the Act.

To provide inspection coverage to as many importers as possible that import high-risk products that could be health hazards. In addition, conduct follow-up inspection(s) with firms found to be in noncompliance with the HACCP regulations.

5. PROGRAM JUSTIFICATION

Imported products must comply with the provisions of the FD&C Act and its regulations. The Agency will continue to follow the approach begun in FY 98. This approach incorporated HACCP review by investigators, specially trained in HACCP, of importers= records for safety in conjunction with non-safety inspection for decomposition, filth, etc.
The HACCP review is conducted to ensure that each importer has and is using verification procedures for ensuring that the seafood they offer for import was processed in accordance with the HACCP regulation. Inspections along with the sample collection and analysis will be conducted to assure product conformity with current good manufacturing practices and other regulations promugulated under the FD&C Act.

6. FIELD OBLIGATIONS

HACCP trained investigators will review importer=s written verification procedures, product specifications and affirmative step documents, which demonstrate that the foreign processor=s product was produced under HACCP, food safety hazards prevention program. Top priority is assigned to high-risk products, including ready-to-eat processed products, scombrotoxic products, smoked products and vacuum packaged products.

NOTE: Confirmation tests for *Clostridium botulinum & paralytic shellfish poison* will be split between SRL & Pacific Regional Laboratory-NW.
SRL will be the confirmation servicing laboratory for NE, CE & SE Regions.
Pacific Regional Laboratory-NW will be the confirmation servicing laboratory for SW & PA Regions.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Seafood Products	16

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [X] PHYSICAL [ ] ENGINEERING
[X] MICROANALYTICAL [X] OTHERS *(Specify)* (verification sampling)

f. CHECK THE FOLLOWING ATTRIBUTES

See Compliance Program

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Import Seafood Products	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4 WORK ALLOCATION PLANNED BY	5 OPERATIONAL FTE POSITIONS
03844, B, C, D, H; 07844; 09844E,F; 03R845*****	[X] ORA [ ] CENTER	102.9 CT FTE = 36.17

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 IMPORTER INSP * 03844H	4 CT IMPORT SAMPLE COLL PHYSICAL ***/****	9 CT LABEL EXAM ****	6 CT IMPORT FIELD EXAMS ****	8 ISAs ORGANO ANALYSES (Hours) **	8 IMPORT SAMPLES TO BE ANALYZED CHEM	8 IMPORT SAMPLES TO BE ANALYZED MICRO			
	TOTAL FIELD	**700**	**6500**	**388**	**1552**	**885**	**4850**	**4000**			
	HEADQUARTERS										
	REGIONAL STAFF										
	NEW ENGLAND	108	461	28	110						
NE	NEW YORK	94	937	56	224						
	REGIONAL LAB					584	1054	869			
	WEAC										
	REGIONAL STAFF										
	BALTIMORE	21	120	11	29						
	CHICAGO	24	71		16						
	CINCINNATI	10									
CE	DETROIT	18	293	18	70						
	MINNEAPOLIS	11	10								
	NEW JERSEY	35									
	PHILADELPHIA	12	14		7						
	FORENSIC CHEM. CTR										
	REGIONAL STAFF										
	ATLANTA	15	26		6						
SE	FLORIDA	75	1421	90	339						
	NEW ORLEANS	8	35		8						
	SAN JUAN	6	15		4						
	REGIONAL LAB						1208	997			
	REGIONAL STAFF										
	DALLAS										
SW	DENVER	6									
	KANSAS CITY	4									
	SOUTHWEST IMPORT DISTRICT	24	416	25	99						
	REGIONAL LAB						276	228			
	REGIONAL STAFF										
	LOS ANGELES	110	1526	91	364						
PA	SAN FRANCISCO	60	476	28	114		355	293			
	SEATTLE	59	679	41	162						
	PACIFIC REGIONAL LABORATORY-SW						1450	1195			
	PACIFIC REGIONAL LABORATORY-NW					301	507	418			
	HOURS PER OPERATION	11.0	2.4	0.4	1.5		5.3	10.6			
	TOTAL HOURS	7700	15600	155	2328	885	25705	42400			
	CONVERSION FACTOR	930	500	500	500	1180	1180	1180			
	TOTAL OPERATIONAL FTEs	8.28	31.20	0.31	4.66	0.75	21.78	35.93			

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)	X	NAT'L EXPERT			
	PHYSICIST	X	NATIONAL EXPERT		MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
X	ENTOMOLOGIST	X	OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

* Per CFSAN, inspections of importers to ascertain that the importer has complied with Seafood HACCP regulations (not to perform filer inspections). Importer Inspection workload based on OASIS Consignee data as of 6/17/02.

** Organoleptic National Expert

*** Includes resources for ISC Process Seafood / Processed Shrimp / V. Chol.

**** Workload for Counter Terrorism (CT) ISC/Label Exam/Import Field Exams based on 4/1/2001-3/31/02 ACS FDA Review Lines.

***** Use Counter Terrorism (CT) PAC 03R845 only when specific CT work is performed. Otherwise, use related program PAC(s).

Note: Time for Entry Review, Filer Evaluations, and F/U to Refusals is planned under Import Foods General (03819).

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Foreign Inspections/Assessments (03R233)-FY 2003	Foodborne Biological Hazards - 03

3. PROGRAM TYPE: [ ] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [X] ASSIGNMENT

4. OBJECTIVES

Conduct inspections at foreign firms actually exporting food to the U.S. in order to learn more about the conditions in the manufacturing of foods from a number of countries. Identify generic problems with specific food industries in specific countries and, when warranted, will take regulatory actions to better control the entry of questionable product(s), and demonstrate, by FDA=s presence, our commitment to food safety.

5. PROGRAM JUSTIFICATION

The number of illnesses and deaths related to foodborne illness, due to the presence of microbial pathogens has reached an unacceptably high level in the U.S. To the best of our knowledge, approximately half of the foods that have been associated with foodborne illness, have been imported. The President and Congress have recognized this problem and proposed and funded a Food Safety Initiative to better define the extent of the problem, and to promote an effective approach to ameliorate it. An important aspect of this new initiative is to increase our knowledge of the conditions under which a variety of foods are manufactured in foreign countries.

6. FIELD OBLIGATIONS

ORA shall provide imported food entry and compliance data to assist CFSAN in determining the countries and firms whose inspections would be of greatest value to the Agency.

ORA shall plan inspections of foreign firms (selected by CFSAN) in so far as contacting the firms and foreign governments and working out the logistics of travel. ORA shall select inspectors, whose training and experience best qualifies them to conduct inspections at specific foreign firms. ORA shall assure timely submissions of EIRs to CFSAN, for technical and compliance review.

PAC REPORTING INSTRUCTIONS: All CFSAN foreign inspection time is planned under PAC 03R233. The field should report accomplishments against PAC 03R233 (per CFSAN), using the Foreign Inspection Operation Code 11.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All foods, with emphasis on frozen, ready to eat foods, fresh produce, foods implicated in food-borne infection outbreaks, infant formulas, seafood, cheese, etc.	02-50, 54

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [X] PHYSICAL [ ] ENGINEERING [X] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

All methodology is in the IOM and BAM. Resources for samples generated as part of infant formula and medical foods programs are planned in those respective programs.

FY 2003 ORA WORKPLAN

July 17, 2002

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Foreign Inspections/Assessments	Foodborne Biological Hazard

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03R233, 03R845*	[X] ORA [ ] CENTER	9.1

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS FOREIGN	2 INVESTIG-ATIONS (Hours)	9 FOREIGN ASSESSMENT TECHNICAL ASSISTANCE (HOURS)						9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**250**		**930**						
	HEADQUARTERS									
	REGIONAL STAFF	1								
	NEW ENGLAND	16		60						
NE	NEW YORK	9		36						
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF	1								
	BALTIMORE	10		37						
	CHICAGO	10		37						
	CINCINNATI	9		33						
CE	DETROIT	10		37						
	MINNEAPOLIS	19		71						
	NEW JERSEY	7		30						
	PHILADELPHIA	9		33						
	FORENSIC CHEM. CTR									
	REGIONAL STAFF	1								
	ATLANTA	19		71						
SE	FLORIDA	20		74						
	NEW ORLEANS	19		71						
	SAN JUAN	5		23						
	REGIONAL LAB									
	REGIONAL STAFF	1								
	DALLAS	14		52						
SW	DENVER	6		26						
	KANSAS CITY	7		30						
	SOUTHWEST IMPORT DISTRICT	1								
	REGIONAL LAB									
	REGIONAL STAFF	1								
	LOS ANGELES	16		60						
PA	SAN FRANCISCO	11		45						
	SEATTLE	28		104						
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION	30.0								
	TOTAL HOURS	7500		930						
	CONVERSION FACTOR	930		930						
	TOTAL OPERATIONAL FTEs	8.06		1.00						

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	x	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH	x	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

Foreign activities per DFI inspection distribution. Technical Assistance can include but are not limited to training, presentations, speeches, site visits, outreach, workshops, seminars or meetings with partnership groups trade associations etc. Per CFSAN, report accomplishments under PAC 03R233.

* Use Counter Terrorism (CT) PAC 03R845 only when specific CT work is performed. Otherwise, use related program PAC(s).

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Import and Domestic Micro Assignments (03F098)-FY 2003	Foodborne Biological Hazards - 03 (Primary, Other PPSs as needed)

3. PROGRAM TYPE: [ ] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [X] ASSIGNMENT

4. OBJECTIVES

To collect and analyze selected food commodities of domestic and foreign origin for pathogenic microorganisms, chemical contaminants, additives, etc., as needed and directed by CFSAN assignments.

5. PROGRAM JUSTIFICATION

The number of illnesses and deaths related to foodborne illness, due to the presence of microbial pathogens has reached an unacceptably high level in the U.S.

The President and Congress have recognized this problem and proposed and funded a Food Safety Initiative to better define the extent of the problem, and to promote an effective approach to ameliorate it. Resources in this workplan will be utilized for unplanned chemistry assignments, as needed.

6. FIELD OBLIGATIONS

To collect samples and perform analyses as specified in the assignments issued by CFSAN.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: NA [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: NA [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Fresh fruits and vegetables as specified in the assignments.	20-22, 24-25

e. EXAM TYPE: [ ] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Presence (and for specified pathogens, quantity) of microbial pathogens listed in the assignment.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Import and Domestic Micro Assignments	Foodborne Biological Hazards -03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03F098 (Import); 03F100 (Domestic); 03R845* Other Assignments - PACs as assigned	[X] ORA [ ] CENTER	CT FTE = 48.35 75.7

REGION	6. DISTRICT/ SPECIALIZED LABORATORY		4 CT IMPORT DOMESTIC COLLECTION HRS	8 CT IMPORT DOMESTIC MICRO ANALYSIS HRS **	8 IMPORT DOMESTIC MICRO ANALYSIS HOURS	8 CT IMPORT DOMESTIC CHEM ANALYSIS HOURS **	8 IMPORT DOMESTIC CHEM ANALYSIS HOURS			9 OTHER OPERATIONS (Hours)
	TOTAL FIELD		**4860**	**6250**	**28115**	**13066**	**4144**			
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND		335							
NE	NEW YORK		302							
	REGIONAL LAB				7729	1224	628			
	WEAC			1500						
	REGIONAL STAFF									
	BALTIMORE		128							
	CHICAGO		90							
	CINCINNATI		49							
CE	DETROIT		118							
	MINNEAPOLIS		108							
	NEW JERSEY		309							
	PHILADELPHIA		89							
	FORENSIC CHEM. CTR			4750		750				
	REGIONAL STAFF									
	ATLANTA		128							
SE	FLORIDA		217							
	NEW ORLEANS		187							
	SAN JUAN		128							
	REGIONAL LAB				3300	867	509			
	REGIONAL STAFF									
	DALLAS		30							
SW	DENVER		59		1386					
	KANSAS CITY		79							
	SOUTHWEST IMPORT DISTRICT		1528							
	REGIONAL LAB					8461	1179			
	REGIONAL STAFF									
	LOS ANGELES		366							
PA	SAN FRANCISCO		305		2527	1764	186			
	SEATTLE		305							
	PACIFIC REGIONAL LABORATORY-SW				10495		1456			
	PACIFIC REGIONAL LABORATORY-NW				2678		186			
	HOURS PER OPERATION									
	TOTAL HOURS		4860	6250	28115	13066	4144			
	CONVERSION FACTOR		500	500	1180	500	1180			
	TOTAL OPERATIONAL FTEs		9.72	12.50	23.83	26.13	3.51			

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

* Use Counter Terrorism (CT) PAC 03R845 only when specific CT work is performed.
Otherwise, use related program PAC(s).
Resources to be used for import and domestic produce assignments and follow-up farm investigations.
Additional micro and chem assignments will be issued by CFSAN.
The Field may use resources for local initiatives with concurrence from CFSAN.
** Time in WEAC, ARL and FCC to cover CT new hires. DFS to determine DSC allocation to WEAC, ARL and FCC based on special assignments.
Workload: Counter Terrorism (CT) operations based on RFDD deployment of CT new hires.

NOTE: Time under Import/Domestic sanple Collection Hours for New Jersey is for investigations and assignments.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Emergency Response to Foodborne Outbreaks and Illnesses (03R839)-FY 2003	Foodborne Biological Hazards - 03

3. PROGRAM TYPE: [ ] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [X] ASSIGNMENT

4. OBJECTIVES

To conduct investigations, inspections, sample collections and analysis in response to foodborne outbreaks and illnesses from food of domestic or foreign origin. Resources may also be utilized in response to acts of bio-terrorism.

5. PROGRAM JUSTIFICATION

Approximately 450 foodborne outbreaks and 13,000 individual cases of food poisoning due to microbial pathogens are reported to the Centers for Disease Control annually. FDA must provide an emergency response to serious outbreaks and illnesses to help identify the causative agent(s) and food(s) involved and remove the affected foods from commerce to protect public health.

6. FIELD OBLIGATIONS

Field Districts will conduct investigations and inspection and collect and analyze the food samples as directed/coordinated by ORA headquarters and CFSAN.

NOTE: To ensure proper reporting of this time use PACs 03R829, 04R829 etc…

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: NA [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: NA [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
To be directed by assignments.	02-41, 45-47, 50, 52, 54

e. EXAM TYPE: [ ] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

To be determined by the nature of each assignment.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

To be determined by the nature of each assignment.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Emergency Response to Foodborne Outbreaks and Illnesses	Foodborne Biological Hazards -03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03R839; 03R845*	[X] ORA [ ] CENTER	13.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	2000 CENSUS RESIDENT POPULATION DATA	2 INVESTI-GATIONS (Hours)	2 MICRO-BIOLOGIST ON INVESTIGATION (Hours)						9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**285230516**	**8370**	**4720**						
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	13922517	409							
NE	NEW YORK	18976457	557							
	REGIONAL LAB			545						
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	14755404	433							
	CHICAGO	12419293	364							
	CINCINNATI	15394909	452							
CE	DETROIT	16018929	470							
	MINNEAPOLIS	11680198	343							
	NEW JERSEY	8414350	247							
	PHILADELPHIA	13064654	383							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	20247778	594							
SE	FLORIDA	15982378	469							
	NEW ORLEANS	17450017	512							
	SAN JUAN	3808610	112							
	REGIONAL LAB			2469						
	REGIONAL STAFF									
	DALLAS	26975874	792							
SW	DENVER	8847258	260	807						
	KANSAS CITY	12921216	379							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	25182442	738							
PA	SAN FRANCISCO	17029632	500	282						
	SEATTLE	12138600	356							
	PACIFIC REGIONAL LABORATORY-SW			416						
	PACIFIC REGIONAL LABORATORY-NW			201						
	HOURS PER OPERATION									
	TOTAL HOURS		8370	4720						
	CONVERSION FACTOR		930	1180						
	TOTAL OPERATIONAL FTEs		9.00	4.00						

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
									PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR		INSPEC-		
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN		TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT				
	PHYSICIST				MILK/FOOD SPEC				ANALY-		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER		TICAL		

9. REMARKS

NOTE: This program provides resources for emergency response and containment of foodborne outbreaks and illnesses for foods of domestic and foreign origin. Resources can be used for Sample Collection, Sample Analysis and to be reported under the operation. REPORTING: Emergency Response Activities is planned under 03R839, expended time should be reported against the appropriate CFSAN PACs 04R839, 07R839, 09R839 and 21R839.

*** Resources may also be utilized to investigate acts of bio-terrorism. Use Counter Terrorism (CT) PAC 03R845 only when specific CT work is performed. Otherwise, use related program PAC(s).**

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Food State Contract Audits (03R843)-FY 2003	Foodborne Biological Hazards - 03

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To perform joint audit investigations of states that are under contract with FDA to conduct food inspections.

5. PROGRAM JUSTIFICATION

Currently, about 5,000 food inspections are contracted out each year by FDA to the states. The Agency needs to ensure appropriate oversight of state food firm inspections is conducted.

6. FIELD OBLIGATIONS

To perform joint audit investigations of approximately 7% of state contract inspections in FY 2003. Guidance for conducting an audit investigation is to be provided by the Division of Federal State Relations. In FY 2003 resources are provided for district management of state contracts.

Report under Operation Code 13 (Domestic Investigation). These are not considered inspections.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: N/A [ ] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: N/A [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All Food Products	02-41, 45-46, 50

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Food State Contract Audits	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03R843	[X] ORA [ ] CENTER	11.5

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	2 INV HOURS FOOD STATE CONTRACT AUDITS **	* NUMBER OF FOOD STATE CONTRACT AUDITS	FY 2003 DOMESTIC FOOD STATE CONTRACTS LESS SEAFOOD ****	FY2003 DOMESTIC SEAFOOD STATE CONTRACTS ****	FY 2003 TOTAL STATE CONTRACTS ****	7 DSAs ORGANO EXAMS (Hours)	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO	9 CONTRACT MANAGE-MENT HOURS ***
	TOTAL FIELD	5110	(511)	6508	779	7287				5580
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	220	(22)	277	39	316				242
NE	NEW YORK	190	(19)	198	72	270				207
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	450	(45)	575	81	656				502
	CHICAGO	230	(23)	330		330				253
	CINCINNATI	370	(37)	519	28	547				419
CE	DETROIT	110	(11)	156		156				119
	MINNEAPOLIS	260	(26)	336	28	364				279
	NEW JERSEY	240	(24)	303	33	336				257
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	190	(19)	277		277				212
SE	FLORIDA	160	(16)	165	68	233				178
	NEW ORLEANS	340	(34)	400	83	483				370
	SAN JUAN	60	(6)	77		77				59
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	560	(56)	792		792				606
SW	DENVER	140	(14)	188	6	194				149
	KANSAS CITY	270	(27)	380		380				291
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES									
PA	SAN FRANCISCO									
	SEATTLE	1320	(132)	1535	341	1876				1437
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION		(10.0)							
	TOTAL HOURS	5110	(5110)							5580
	CONVERSION FACTOR	930	(930)							930
	TOTAL OPERATIONAL FTEs	5.49	(5.49)							6.00

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9 REMARKS

Food State Contract Audits to be conducted at about 7% of state contract food firm inspections.

* Number of Food State Contract Audits: For information purposes and guidance.

** Report under Operation Code 13 (Domestic Investigation). These are not considered inspections.

*** Time planned for contract management.

**** FOR INFORMATION PURPOSES

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Juice HACCP Inspection Program (03847H)-FY 2003	Foodborne Biological Hazards - 03

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To ensure that domestic juice processing establishments are in compliance with the Juice HACCP Regulation, the FD&C Act, and other regulations promulgated under the Act.

5. PROGRAM JUSTIFICATION

The Juice HACCP regulation was adopted to ensure safe and sanitary processing of fruit and vegetable juices after reports of many outbreaks of foodborne illnesses, some of which directly affected children.

FDA is responsible for assuring that juice processing firms establish and implement the principles of HACCP. HACCP Plans must include a minimum five-log pathogen reduction process control (or performance standard) for juices that are not shelf-stable.

6. FIELD OBLIGATIONS

Districts will inspect firms and collect and analyze domestic samples of juice products specified in the program.
Processing firms are covered by the regulation according to their designation as being large, small and very small on January 22, 2002, January 22, 2003, and January 22, 2004, respectively.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	[x] BY DISTRICT OFFICE	[ ] BY CENTER	[ ] BY BOTH	
b. INSPECTION TYPE:	[ ] COMPREHENSIVE	[ ] ABBREVIATED	[ ] DIRECTED	

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Juice Products	20-22

e. EXAM TYPE:							
[X] CHEMICAL	[X] MICROBIOLOGICAL	[ ] PHYSICAL	[ ] ENGINEERING				
[X] MICROANALYTICAL	[X] OTHERS *(Specify)*						

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Juice HACCP Inspection Program	Foodborne Biological Hazards -03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03847H, 03R845 *	[X] ORA [X] CENTER	8.6

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 DOMESTIC INSPECTIONS	4 DOMESTIC SAMPLE COLLECTION	DOMESTIC SAMPLE COLLECTION CHEM GUIDE ONLY	DOMESTIC SAMPLE COLLECTION MICRO GUIDE ONLY	7 DOMESTIC SAMPLES ANALYZED CHEM		7 DOMESTIC SAMPLES ANALYZED MICRO		9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**300**	**150**	**(35)**	**(115)**	**35**		**115**		
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND	25	13	3	10					
NE	NEW YORK	10	5	1	4					
	REGIONAL LAB					4		14		
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	15	7	2	5					
	CHICAGO	15	8	3	5					
	CINCINNATI	15	7	2	5					
CE	DETROIT	25	13	3	10					
	MINNEAPOLIS	20	10	2	8					
	NEW JERSEY	15	7	2	5					
	PHILADELPHIA	10	5	1	4					
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	5	3	1	2					
SE	FLORIDA	25	12	3	9					
	NEW ORLEANS	5	3		3					
	SAN JUAN	10	5	1	4					
	REGIONAL LAB					20		60		
	REGIONAL STAFF									
	DALLAS	20	10	2	8					
SW	DENVER	5	2		2			14		
	KANSAS CITY	10	5	1	4					
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB					3				
	REGIONAL STAFF									
	LOS ANGELES	15	8	2	6					
PA	SAN FRANCISCO	20	10	2	8	2		8		
	SEATTLE	35	17	4	13					
	PACIFIC REGIONAL LABORATORY-SW					2		6		
	PACIFIC REGIONAL LABORATORY-NW					4		13		
	HOURS PER OPERATION	18.0	6.2			11.0		15.0		
	TOTAL HOURS	5400	930			385		1725		
	CONVERSION FACTOR	930	930			1180		1180		
	TOTAL OPERATIONAL FTEs	5.81	1.00			0.33		1.46		

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH		INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL	10/15/02	09/30/03

9. REMARKS

* Additional related PAC's: 03847, 04847H, 07847H, 09847H, 21847H. 03847 would be used for general sanitation issues (non-HACCP) and the "H" PACs for HACCP related foodborne biological hazards, pesticides/chem contaminants, mycotoxins, additives, and labeling. Use Counter Terrorism (CT) PAC 03R845 only when specific CT work is performed. Otherwise, use related program PAC(s).
Resources are distributed by CFSAN.

1. PROGRAM/ASSIGNMENT TITLE
Minnesota Department of Agriculture Laboratory Partnership

2. PPS PROJECT NAME/NUMBER
Foodborne Biological Hazards - 03

3. PROGRAM TYPE: ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☐ ASSIGNMENT

4. OBJECTIVES

The Minnesota Department of Agriculture Laboratory Partnership is designed to "test" the viability of involving State laboratories in FDA's analytical activities.

5. PROGRAM JUSTIFICATION

The Minnesota Department of Agriculture Laboratory Partnership is an outgrowth of the food safety movement to integrate FDA's analytical activities with state and local representatives.

NOTE: CONTACT DFS REGARDING ANY QUESTIONS: 301-827-1032.

6. FIELD OBLIGATIONS

Not applicable

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: N/A ☐ BY DISTRICT OFFICE ☐ BY CENTER ☐ BY BOTH

b. INSPECTION TYPE: N/A ☐ COMPREHENSIVE ☐ ABBREVIATED ☐ DIRECTED

c. PRODUCT(S)
All Food Products

d. INDUSTRY/PRODUCT CODE(S)
02-41, 45-46, 50

e. EXAM TYPE: ☒ CHEMICAL ☒ MICROBIOLOGICAL ☐ PHYSICAL ☐ ENGINEERING
☐ MICROANALYTICAL ☐ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Minnesota Department of Agriculture Laboratory Partnership	Foodborne Biological Hazard

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
*	[X] ORA [ ] CENTER	*SEE REMARKS SECTION

REGION	6 DISTRICT/ SPECIALIZED LABORATORY	7 DOMESTIC SAMPLES ANALYZED PARTNERSHIP HRS								9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	3540								
	HEADQUARTERS									
	REGIONAL STAFF									
	NEW ENGLAND									
NE	NEW YORK									
	REGIONAL LAB	3540								
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
SE	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES									
PA	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORATORY-SW									
	PACIFIC REGIONAL LABORATORY-NW									
	HOURS PER OPERATION									
	TOTAL HOURS	3540								
	CONVERSION FACTOR	1180								
	TOTAL OPERATIONAL FTEs	3.00								

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL		
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL	10/15/02	9/30/03

9. REMARKS

* THIS SHEET IS FOR INFORMATION AND GUIDANCE ONLY

These resources represent the Minnesota Department of Agriculture Laboratory Partnership.

This Partnership is designed to "test" the viability of involving State laboratories in FDA's analytical activities.

This work will be done outside the workplan.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects (03R816)-FY 2003	Foodborne Biological Hazards - 03

3. PROGRAM TYPE: N/A ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☐ ASSIGNMENT

4. OBJECTIVES

Develop new and/or improved methodology in support of regulatory analysis.

5. PROGRAM JUSTIFICATION

Research

6. FIELD OBLIGATIONS

Accomplishment of goals of the individual research projects identified in Part II A of the Workplan. All research will be distributed in-house and/or published in the referred scientific literature.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: N/AA ☐ BY DISTRICT OFFICE ☐ BY CENTER ☐ BY BOTH

b. INSPECTION TYPE: N/A ☐ COMPREHENSIVE ☐ ABBREVIATED ☐ DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: N/A ☐ CHEMICAL ☐ MICROBIOLOGICAL ☐ PHYSICAL ☐ ENGINEERING ☐ MICROANALYTICAL ☐ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

FY 2003 ORA WORKPLAN

July 23, 2002

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03R816	[X] ORA [ ] CENTER	16.3

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	9 DISTRICT RESEARCH CHEMIST (Hours)	9 RESEARCH CENTER RESEARCH CHEMIST (Hours)	9 DISTRICT RESEARCH MICRO (Hours) *	9 RESEARCH CENTER RESEARCH MICRO (Hours)	9 FSI RISK ASSESSMENT COLLABORATIVE RESEARCH MICRO (Hours) **				
	TOTAL FIELD			9472	4720	5352				
	HEADQUARTERS									
NE	REGIONAL STAFF									
NE	NEW ENGLAND									
NE	NEW YORK									
NE	REGIONAL LAB			2020		1338				
NE	WEAC									
CE	REGIONAL STAFF									
CE	BALTIMORE									
CE	CHICAGO									
CE	CIINCINNATI									
CE	DETROIT									
CE	MINNEAPOLIS									
CE	NEW JERSEY									
CE	PHILADELPHIA									
CE	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
SE	ATLANTA									
SE	FLORIDA									
SE	NEW ORLEANS									
SE	SAN JUAN									
SE	REGIONAL LAB			1840		1338				
SW	REGIONAL STAFF									
SW	DALLAS									
SW	DENVER									
SW	KANSAS CITY									
SW	SOUTHWEST IMPORT DISTRICT									
SW	REGIONAL LAB									
PA	REGIONAL STAFF									
PA	LOS ANGELES									
PA	SAN FRANCISCO			1547						
PA	SEATTLE									
PA	PACIFIC REGIONAL LABORATORY-SW			2415		1338				
PA	PACIFIC REGIONAL LABORATORY-NW			1650	4720	1338				
	HOURS PER OPERATION									
	TOTAL HOURS			9472	4720	5352				
	CONVERSION FACTOR			1205	1180	1205				
	TOTAL OPERATIONAL FTEs			7.86	4.00	4.44				

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT	
	PHYSICIST				MILK/FOOD SPEC			
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-TIONAL		
ANALY-TICAL	10/15/02	09/30/03

9. REMARKS

NOTE: * DISTRICT RESEARCH MICRO (HOURS) FOR FOOD SAFETY INITIATIVE
** FOOD SAFETY INITIATIVE (FSI) RISK ASSESSMENTS/COLLABORATIVE RESEARCH
REPORT UNDER PAC 03R816

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FY 2003 ORA WORKPLAN/BULLETIN-1

January 15, 2003

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Counter Terrorism Initiative (CTI) *[Information Purposes Only]* *Based on RFDD deployment of Counter Terrorism new hires.*	Foodborne Biological Hazards - 03 *[USED AS A SUMMARY PROGRAM]*

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
*** (03R845/04R845/07R845/09R845/18R845/ 29R845/99R845) VERSION: MARCH 5, 2002	[X] ORA	555.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	CTI Number of Domestic CSO's FTEs	CTI Domestic Investigation Hours CSO's *	CTI Number of Import CSO's FTEs	CTI Import Investigation Hours CSO's *	CTI Number of Import Chemistry Analysts by Lab FTEs	CTI Chemists Import Sample Analysis Hours **	CTI Number of Import Micro Analysts by Lab FTEs	CTI Micro Import Sample Analyst Hours **	CTI Total Number Operational FTEs
	TOTAL FIELD	**131**	65500	**275**	137500	**82**	**41000**	**67**	**33500**	**555**
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	10	5000	24	12000					34
	NEW YORK	11	5500	43	21500					54
	REGIONAL LAB					14	7000	17	8500	31
	WEAC					3	1500			3
	REGIONAL STAFF									
	BALTIMORE	5	2500	8	4000					13
	CHICAGO	5	2500	4	2000					9
	CINCINNATI	5	2500							5
CE	DETROIT	2	1000	10	5000					12
	MINNEAPOLIS	8	4000	3	1500					11
	NEW JERSEY	4	2000	2	1000					6
	PHILADELPHIA	3	1500	6	3000					9
	FORENSIC CHEM. CTR					8	4000	3	1500	11
	REGIONAL STAFF									
	ATLANTA	4	2000	9	4500					13
	FLORIDA	7	3500	15	7500					22
SE	NEW ORLEANS	8	4000	11	5500					19
	SAN JUAN	5	2500	8	4000					13
	REGIONAL LAB					16	8000	14	7000	30
	REGIONAL STAFF									
	DALLAS	3	1500							3
SW	DENVER	6	3000			4	2000	5	2500	15
	KANSAS CITY	8	4000			11	5500			19
	SOUTHWEST IMPORT DISTRICT			49	24500					49
	REGIONAL LAB					16	8000	11	5500	27
	REGIONAL STAFF									
	LOS ANGELES	17	8500	41	20500					58
PA	SAN FRANCISCO	10	5000	21	10500	5	2500	5	2500	41
	SEATTLE	10	5000	21	10500					31
	PACIFIC REGIONAL LAB - SW					3	1500	8	4000	11
	PACIFIC REGIONAL LAB - NW					2	1000	4	2000	6
	HOURS PER OPERATION									
	TOTAL HOURS	131	65500		137500		41000		33500	
	CONVERSION FACTOR		500		500		500		500	
	TOTAL OPERATIONAL FTEs		131.00		275.00		82.00		67.00	

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR			
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)			
	PHYSICIST				MILK/FOOD SPEC			
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC			

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/02	09/30/03
ANALYTICAL	10/15/02	09/30/03

9. REMARKS

* Sample collection time is included in block of investigational hours.

** It is anticipated that sample analyses will be from an import source. Time planned for chem or micro import sample analyses may be used for domestic sample analyses if approriate.

Please report under correct operation. *** Use Counter Terrorism (CT) PAC ___R845 only when specific CT work is performed.

Time to be reported under appropriate PAC: 03R845/04R845/07R845/09R845/18R845/29R845/99R845 otherwise use related program PAC(s).

PROJECT SUMMARY SHEET

FY 2003

1. PROGRAM CATEGORY	2. PPS PROJECT NAME-NUMBER
Food and Cosmetics	Pesticides and Chemical Contaminants - 04

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**94.6**	**109.8**		**204.4**	**341.0**	
1	Pesticides and Industrial Chemicals in Domestic and	04004A,D **	31.9	81.0		112.9	197.3	2-5
	Imported Foods							
2	Seafood Chemotherapeutic Sampling Assignment	04018	4.2	5.2		9.4	16.4	6-7
3	Toxic Elements in Food and Foodware		12.2	23.7		35.8	62.6	
	Toxic Elements in Foods (Domestic and Import)***	04019A	(7.47)	(14.85)		(22.3)		8-11
	Toxic Elements in Foodware (Domestic and Import)	04019B	(4.55)	(8.22)		(12.7)		
	Radionuclides in Foods (Domestic and Import)	04019C	(0.2)	(0.6)		(0.8)		
4	Total Diet Study	04839	24.6			24.6	43.0	12-13
5	ORA-Center Directed Research Projects	04R816	10.7			10.7	10.7	14-15
6	Forensic Evaluation and Sample Analysis	04R838	11.0			11.0	11.0	16-17

** 04R833, 99R833,04R824,04R845

*** Includes DISC and DISA FTEs

CENTER PROJECT MANAGER-TELEPHONE	ORA PLANNER-TELEPHONE
Ronald R. Roy (301)436-2657	Lorraine B. Jefferson, 301-827-1630

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Pesticides and Industrial Chemicals in Domestic and Imported Foods	Pesticides and Chemical Contaminants - 04

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To enforce tolerances and other regulatory limits for pesticides and industrial chemicals in domestic and imported foods.
To determine incidence and levels of pesticides and industrial chemicals in domestic and imported foods.
There is an ongoing emphasis to obtain comprehensive data on background levels of dioxin in a variety of domestic and imported of foods. This information will be utilized to help the Agency to determine how to reduce dietary exposure to dioxin.

5. PROGRAM JUSTIFICATION

The food supply requires monitoring for both pesticides and industrial chemicals to protect the public health. The residue data obtained are also used to estimate dietary exposure for risk assessments performed by the Agency as well as by other organizations at the national and international levels.

6. FIELD OBLIGATIONS

Emphasis is on foods commonly consumed by infants and children and pesticide/commodity combinations with high exposure potential. A portion of each district's total resources may be utilized for Center assignments and district initiatives. CFSAN will issue assignment(s) for pesticdes in supplements (this may be carry-over work from FY 02 assignments).

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All foods consumed by human.	All human food codes

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Pesticides and industrial chemicals.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Pesticides and Industrial Chemicals in Domestic and Imported Foods	Pesticides and Chemical Contaminants -04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04004A,D, 04R833,99R833, 04R824,04R845*	[X] ORA [X] CENTER	112.9 (58.7)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	2 CT INV (HOURS)	3 CT DSCs #	3 CT DSAs #	7 DSAs #		7 CT DI/DSCs Dioxins #	DI/DSAs Dioxins MASS SPEC **** #	7 DI/DSAs DIOXINS CALUX #	3 CT DSCs SEAFOOD PEST (04004A)	7 DSAs SEAFOOD PEST (04004A)
	TOTAL FIELD	**500**	**2300**	**850**	**1450**		**1505**	**1337**	**400**	**175**	**175**
	HEADQUARTERS										
	REGIONAL STAFF										
NE	NEW ENGLAND	38	176				79			7	
	NEW YORK	42	193				126			14	
	REGIONAL LAB			134	233						21
	WEAC										
	REGIONAL STAFF										
	BALTIMORE	19	88				86			21	
	CHICAGO	19	88				72			7	
	CINCINNATI	19	88				60				
CE	DETROIT	8	35				89				
	MINNEAPOLIS	31	140				50				
	NEW JERSEY	15	70				36			7	
	PHILADELPHIA	11	53				60			7	
	FORENSIC CHEM. CTR										
	REGIONAL STAFF										
	ATLANTA	15	70				55			7	
SE	FLORIDA	27	123				89			14	
	NEW ORLEANS	31	140				150			32	
	SAN JUAN	19	88							7	
	REGIONAL LAB			268	453						95
	REGIONAL STAFF										
SW	DALLAS	11	53				150			17	
	DENVER	23	105				36				
	KANSAS CITY	31	140	111	188		55	225			17
	SOUTHWEST IMPORT DISTRICT										
	REGIONAL LAB			97	166			1112	400		7
	REGIONAL STAFF										
PA	LOS ANGELES	65	298				122			17	
	SAN FRANCISCO	38	176				118			7	
	SEATTLE	38	176				72			11	
	PACIFIC REGIONAL LABORATORY- SW			175	299						24
	PACIFIC REGIONAL LABORATORY- NW			65	111						11
	HOURS PER OPERATION		3.0	5.2	5.2		4.0	11.6	5.0	3.0	5.2
	TOTAL HOURS	500	6900	4420	7540		6020	15509	2000	525	910
	CONVERSION FACTOR	500	500	500	1180		500	1180	1180	500	1180
	TOTAL OPERATIONAL FTEs	1.00	13.80	8.84	6.39		12.04	13.14	1.69	1.05	0.77

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

Workload for Counter Terrorism (CT) operations based on RFDD deployment of CT new hires.

* Report Counter Terrorism work performed only under 04R845

***Includes analysis of 232 Total Diet Study sample homogenates

#ORA PERFORMANCE GOAL= maintain current levels of monitoring pesticides and contaminants in foods.

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Pesticides and Industrial Chemicals in Domestic and Imported Foods	Pesticides and Chemical Contaminants -04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04004A,D,04R833,99R833, 04R824,04R845*	[X] ORA [ ] CENTER	(54.2)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY		CT DI/DSCs * #	DI/DSAs #	CT ISCs	CT ISAs	ISA	CT ISCs SEAFOOD (PEST) #	ISAs SEAFOOD (PEST) #	
	TOTAL FIELD		**100**	**100**	**4600**	**1750**	**2850**	**300**	**300**	
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		10		401			21		
	NEW YORK		20		753			44		
	REGIONAL LAB			30		439	715		65	
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		10		134			7		
MA	CHICAGO				67			5		
	CINCINNATI									
	DETROIT				167			13		
	MINNEAPOLIS				50					
	NEW JERSEY									
	PHILADELPHIA		10		100					
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA				151					
SE	FLORIDA				251			62		
	NEW ORLEANS				184					
	SAN JUAN				134			4		
	REGIONAL LAB			20		362	592		73	
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY			5						
	SOUTHWEST IMPORT DISTRICT		5		820			20		
	REGIONAL LAB					108	176		18	
	REGIONAL STAFF									
	LOS ANGELES		15		686			73		
PA	SAN FRANCISCO		15		351			21		
	SEATTLE		15		351			30		
	PACIFIC REGIONAL LABORATORY- SW			30		707	1150		114	
	PACIFIC REGIONAL LABORATORY- NW			15		134	217		30	
	HOURS PER OPERATION		3.0	10.0	1.6	6.0	6.0	1.6	6.0	
	TOTAL HOURS		300	1000	7360	10500	17100	480	1800	
	CONVERSION FACTOR		500	1180	500	500	1180	500	1180	
	TOTAL OPERATIONAL FTEs		0.60	0.85	14.72	21.00	14.49	0.96	1.53	

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

Page 2 of 2

* Collection of imported bulk supplements for pesticides/toxic elements. CFSAN will issue assignments.
**Report Counter Terrorism work performed only under 04R845.
#ORA PERFORMANCE GOAL= maintain current levels of monitoring pesticides and contaminants in foods.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Seafood Chemotherapeutic Agents	Aquaculture Products compliance program

3. PROGRAM TYPE: [x] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [X] ASSIGNMENT

4. OBJECTIVES

To sample and analyze selected import and domestic aquacultured seafood products to determine the presence of unapproved chemical compounds such as drugs or anti-fungals and to initiate regulatory actions against loss which contain unapproved chemical compounds.

5. PROGRAM JUSTIFICATION

Worldwide trends are toward increased dependence upon cultured fish and shellfish produced under environmentally controlled conditions. With the advent of this trend there will be incentives to protect investments and/or gain a competitive edge through the use of chemotherapeutic agents. Many of the countries producing much of the aquaculturally grown species allow the usage of drugs which are illegal in the U.S. and do not have adequate regulatory controls the prevent their export to the United States. International conditions, as such, mandate the monitoring of aquaculture products for illegal drug residues. In addition, the use of drugs on a national scope in aquaculture has been reported. Samples collected are intended to assess the current situation regarding drug residues in domestic and imported seafood products, and to initiate regulatory action when warranted.

6. FIELD OBLIGATIONS

Districts will collect and analyze domestic and import samples of aquacultured products specified in the program.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [x] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Seafood Products	16

e. EXAM TYPE: [Xx] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING
[ ] MICROANALYTICAL [ ] OTHERS *(Specify)* Label Review

f. CHECK THE FOLLOWING ATTRIBUTES

Non-permitted ingredients, microbiological/contaminants, labeling warnings.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROJECT NAME	2. PPS PROJECT NAME/NUMBER
Seafood Chemotherapeutic Agents	Pesticides and Chemical Contaminants -04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04018	[X] ORA [X] CENTER	9.4

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	2 INV (hours)	4 CT ISCs	3 CT DSCs	7 ISAs	7 DSAs	7	7	3	7
	TOTAL FIELD		**164**	**132**	**313**	**233**				
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		4	22						
	NEW YORK		25							
	REGIONAL LAB				143	168				
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO		4							
	CINCINNATI									
CE	DETROIT		12							
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA		38							
	NEW ORLEANS		3	73						
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
SW	DALLAS			15						
	DENVER				23	26				
	KANSAS CITY			7						
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES		78							
	SAN FRANCISCO									
	SEATTLE			15						
	PACIFIC REGIONAL LABORATORY- SW									
	PACIFIC REGIONAL LABORATORY- NW				147	39				
	HOURS PER OPERATION		3.0	4.0	16.0	16.0				
	TOTAL HOURS		492	528.0	5008	3728				
	CONVERSION FACTOR		500	500	1180	1180				
	TOTAL OPERATIONAL FTEs		0.98	1.06	4.24	3.16				

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-TIONAL	10/01/02	09/30/03
ANALY-TICAL	10/15/02	09/30/03

9. REMARKS

Workload for Counter Terrorism (CT) operations based on RFDD deployment of CT new hires.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Toxic Elements in Food. Foodware: (Domestic and Import)	Pesticides and Chemical Contaminants - 04

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To determine the incidence and levels of lead. cadmium and other toxic elements of significance and radionuclides in domestic. imported food and seafood and domestic and imported foodware.

To take regulatorv action against anv food or foodware found to contain levels of toxic elements or radionuclides of regulatorv significance.

5. PROGRAM JUSTIFICATION

Historical evidence mandates the continued monitoring of domestic and imported food and seafood; and domestic and imported foodware for the presence of toxic elements (i.e., lead, cadmium and other elements of significance).

The continuing monitoring of radionuclides in food is necessary to guard against any dangerous level of radiochemical contamination of domestic and imported foods. This monitoring will also provide continuing background data to identify any upward trend in tritium, gamma-ray emitters and Sr levels.

6. FIELD OBLIGATIONS

Raw agricultural products and their processed derivatives are to be sampled and analyzed for the presence of toxic elements in accordance with instructions for this activity contained in the "Toxic Element" program. Analysis of additional elements of significance will be added as methodology becomes available.

Sample collections, analyses and other activities relating to domestic and imported foodware will continue as directed by the "Toxic Element" program.

Specific foods collected near domestic nuclear power plants are to be analyzed for radionuclides. Foods imported from countries potentially affected by radioactive contamination will be sampled and analyzed for radionuclides.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All human food products. Ceramic foodware.	02 - 41, 52A

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [X] OTHERS *(Specify)* Radiochemical Analysis

f. CHECK THE FOLLOWING ATTRIBUTES

Lead, cadmium and other toxic elements as directed. DOMESTIC - tritium, ^{90}Sr & gamma ray emiters; IMPORTS: ^{134}Cs, ^{137}Cs and ^{90}Sr

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

Radiochemical analysis capability. (Available only at WEAC.)
Graphite furnace atomic absorption with Zeeman background correction.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Toxic Elements in Foods (Domestic and Import)	Pesticides and Chemical Contaminants - 04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04019A	[X] ORA [X] CENTER	22.3

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	CT DISC NON SEAFOOD *	2 CT DISA NON SEAFOOD	3 DISA NON SEAFOOD	8 CT DSCs (SEAFOOD) TRACE ELEMENT **	3 CT DSAs (SEAFOOD) TRACE ELEMENT	7 DSAs (SEAFOOD) TRACE ELEMENT **	3 CT DISC SEAFOOD TRACE ELEMENT	8 CT DISA SEAFOOD TRACE ELEMENT	DISA SEAFOOD TRACE ELEMENT
	TOTAL FIELD	485	242	243	230	115	115	280	140	140
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	37						27		
	NEW YORK	41			30			45		
	REGIONAL LAB		38	39	52	41	41		37	37
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	19						12		
	CHICAGO	19						5		
	CINCINNATI	19								
CE	DETROIT	7								
	MINNEAPOLIS	30								
	NEW JERSEY	15								
	PHILADELPHIA	11								
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	15			20					
	FLORIDA	26			32			42		
	NEW ORLEANS	30			29					
	SAN JUAN	19								
	REGIONAL LAB		77	77		41	41		27	27
	REGIONAL STAFF									
SW	DALLAS	11			4					
	DENVER	22								
	KANSAS CITY	30	61	61		2	2	2	3	3
	SOUTHWEST IMPORT OPERATION									
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES	60			23			61		
	SAN FRANCISCO	37	66	66	30	31	31	45	73	73
	SEATTLE	37			10			41		
	PACIFIC REGIONAL LABORTORY - SW									
	PACIFIC REGIONAL LABORTORY - NW									
	HOURS PER OPERATION	1.8	12.0	12.0	3.5	12.0	12.0	3.5	12.0	12.0
	TOTAL HOURS	873	2904	2916	805	1380	1380	980	1680	1680
	CONVERSION FACTOR	500	500	1180	500	500	1180	500	500	1180
	TOTAL OPERATIONAL FTEs	1.75	5.81	2.47	1.61	2.76	1.17	1.96	3.36	1.42

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

* Area of emphasis for toxic elements in non-seafood products are foods manufactured in Asia, Eastern Europe, Central and South America, processed foods, and foods likely to be consumed by children.
** Includes resources for 200 sample assignment for mercury in seafood to be collected at retail.
Workload for Counter Terrorism (CT) operation based on RFDD deployment of CT new hires.
*Report Counter Terrorism work performed only under 04R845.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Toxic Elements in Foodware (Domestic and Import)	Pesticides and Chemical Contaminants - 04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04019B	[X] ORA [ ] CENTER	(12.7)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY		3 CT DSCs (Houseware)	4 CT ISCs (Houseware)	5 CT DOMESTIC FIELD EXAMS	6 CT IMPORT FIELD EXAMS	7 CT ISAs	8 ISAs	CT DSAs	DSAs
	TOTAL FIELD		**210**	**400**	**485**	**2750**	**200**	**200**	**105**	**105**
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		16	35	37	240				
	NEW YORK		18	62	41	450				
	REGIONAL LAB						50	50	17	17
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		8	12	19	80				
	CHICAGO		8	6	19	40				
	CINCINNATI		8		19					
CE	DETROIT		3	15	7	100				
	MINNEAPOLIS		13	5	30	30				
	NEW JERSEY		6		15					
	PHILADELPHIA		5	9	11	60				
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		6	13	15	90				
	FLORIDA		11	22	26	150				
	NEW ORLEANS		13	16	30	110				
	SAN JUAN		8	12	19	80				
	REGIONAL LAB						43	43	34	34
	REGIONAL STAFF									
SW	DALLAS		5		11					
	DENVER		10		22					
	KANSAS CITY		13		30		49	49	28	28
	SOUTHWEST IMPORT OPERATION			71		490				
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES		27	60	60	410				
	SAN FRANCISCO		16	31	37	210	32	32	16	16
	SEATTLE		16	31	37	210				
	PACIFIC REGIONAL LABORTORY-SW						26	26	10	10
	PACIFIC REGIONAL LABORTORY-NW									
	HOURS PER OPERATION		3.5	1.8	0.4	0.3	9.0	9.0	9.0	9.0
	TOTAL HOURS		735	720	194	825	1800	1800	945	945
	CONVERSION FACTOR		500	500	500	500	500	1180	500	1180
	TOTAL OPERATIONAL FTEs		1.47	1.44	0.39	1.65	3.60	1.53	1.89	0.80

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

*DSCs should be collected at warehouse and retail levels
Workload for Counter Terrorism (CT) operations based on RFDD deployment of CT new hires

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Radionuclides in Foods (Domestic and Import)	Pesticides and Chemical Contaminants - 04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04019C, 04R845*	[X] ORA [X] CENTER	(0.8)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 Inspections	2 INV	3 CT DSC	4 CT ISC	5 Field Exams	6 Import Field Exams	7 DSAs	8 ISAs	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD			**16**	**84**			**16**	**84**	
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND				7					
	NEW YORK			3	13					
	REGIONAL LAB									
	WEAC							16	84	
	REGIONAL STAFF									
	BALTIMORE				3					
	CHICAGO									
	CINCINNATI									
CE	DETROIT				7					
	MINNEAPOLIS			4						
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA				5					
	FLORIDA				5					
	NEW ORLEANS			3	4					
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
SW	DALLAS									
	DENVER									
	KANSAS CITY			2						
	SOUTHWEST IMPORT OPERATION				15					
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES			4	13					
	SAN FRANCISCO				6					
	SEATTLE				6					
	PACIFIC REGIONAL LABORTORY-SW									
	PACIFIC REGIONAL LABORTORY-NW									
	HOURS PER OPERATION			2.5	1.7			15.0	4.3	
	TOTAL HOURS			40	143			240	361	
	CONVERSION FACTOR			500	500			1180	1180	
	TOTAL OPERATIONAL FTEs			0.08	0.29			0.20	0.31	

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/02	09/30/03
ANALYTICAL	10/15/02	09/30/03

9. REMARKS

CFSAN spreads DSCs based on location of nuclear power plants.
CFSAN will provide guidance for all assignments.
Workload for Counter Terrorism(CT) operations based on RFDD deployment of CT new hires.
*Report Counter Terrorism work performed only under 04R845.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Total Diet Study	Pesticides and Chemical Contaminants – 04

3. PROGRAM TYPE:	[X] COMPLIANCE PROGRAM	[ ] PROGRAM CIRCULAR	[ ] ASSIGNMENT

4. OBJECTIVES

To determine the levels of occurrence and dietary intakes of selected pesticides, industrial chemicals and toxic elements by various age/sex groups through analyses of table-ready foods, to observe differences or trends in the intake of these chemicals, and to investigate unusual findings.

To monitor radionuclide levels in food. Selected nutrients are analyzed under 21839.

5. PROGRAM JUSTIFICATION

This continuing study has provided valuable information on dietary intakes of residues and nutrients and has been often used to gauge intakes in ready-to-eat foods. EPA relies on the data for hazard assessment in special review and other proceedings. Portions of the Total Diet samples are used for other analysis (e.g. radionuclides and selected nutrients, in addition to selected pesticides, industrial chemicals and toxic elements).

6. FIELD OBLIGATIONS

The collection and analysis of four market baskets, each consisting of three separate samplings of 277 items, which are to be obtained simultaneously from three locales in the region, over a five week period.

KAN-DO will analyze Total Diet samples for selected pesticides, industrial chemicals and toxic elements.
WEAC will analyze the first market basket for radionuclides.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	[X] BY DISTRICT OFFICE	[ ] BY CENTER	[ ] BY BOTH
b. INSPECTION TYPE:	[ ] COMPREHENSIVE	[ ] ABBREVIATED	[X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Various Human Foods	All Human Food Codes

e. EXAM TYPE:	[X] CHEMICAL	[ ] MICROBIOLOGICAL	[ ] PHYSICAL	[ ] ENGINEERING
	[ ] MICROANALYTICAL	[ ] OTHERS *(Specify)*		

f. CHECK THE FOLLOWING ATTRIBUTES

Pesticides, industrial chemicals, selected toxic elements. 90 Sr, 106 Ru, Cs, I and 40 K.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

Radiochemical analysis capability. (Available only at WEAC.)

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Total Diet Study	Pesticides and Chemical Contaminants - 04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04839	[ ] ORA [X] CENTER	24.6

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	3 CT DSCs (TOTAL) (DIET) *	2 DOMESTIC SAMPLE TO BE ANALYZED **	7 TOTAL DIET SAMPLE ANALYSIS (RADIONUCLIDES) ***						
	TOTAL FIELD	**60**	**1144**	**1**						
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK	5								
	REGIONAL LAB									
	WEAC			1						
	REGIONAL STAFF									
	BALTIMORE	5								
	CHICAGO									
	CINCINNATI	5								
CE	DETROIT									
	MINNEAPOLIS	5								
	NEW JERSEY	5								
	PHILADELPHIA	5								
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	5								
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
SW	DALLAS	5								
	DENVER	5								
	KANSAS CITY	5	1144							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES	5								
	SAN FRANCISCO									
	SEATTLE	5								
	PACIFIC REGIONAL LABORTORY-SW									
	PACIFIC REGIONAL LABORTORY-NW									
	HOURS PER OPERATION	23.0	20.1	2800						
	TOTAL HOURS	1380	22994	2800						
	CONVERSION FACTOR	500	1180	1180						
	TOTAL OPERATIONAL FTEs	2.76	19.49	2.37						

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH		INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

* Each DSC represents a District's weekly collection of specified food items.

** Represents the total number of food items analyzed for various attributes.

*** All TDS food items from one market basket analyzed by WEAC for selected radionuclides

Workload for Counter Terrorism (CT) operations based on RFDD deployment of CT hires.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Pesticides and Chemical Contaminants - 04

3. PROGRAM TYPE: N/A ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☐ ASSIGNMENT

4. OBJECTIVES

Develop new and/or improved methodology in support of regulatory analysis.

5. PROGRAM JUSTIFICATION

Research

6. FIELD OBLIGATIONS

Accomplishment of goals of the individual research projects identified in Part IIA of the Workplan. All research will be distributed in-house and/or published in the referred scientific literature.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: N/A ☐ BY DISTRICT OFFICE ☐ BY CENTER ☐ BY BOTH

b. INSPECTION TYPE: N/A ☐ COMPREHENSIVE ☐ ABBREVIATED ☐ DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: N/A ☐ CHEMICAL ☐ MICROBIOLOGICAL ☐ PHYSICAL ☐ ENGINEERING ☐ MICROANALYTICAL ☐ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Pesticides and Chemical Contaminants - 04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04R816	[X] ORA [ ] CENTER	10.7

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	9 DISTRICT RESEARCH (CHEM)	9 RESEARCH CENTER (CHEM)							
	TOTAL FIELD	**6919**	**5900**							
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB	1200								
	REGIONAL STAFF									
SW	DALLAS									
	DENVER	400								
	KANSAS CITY	1205	5900							
	SOUTHWEST IMPORT OPERATION									
	REGIONAL LAB	2410								
	REGIONAL STAFF									
PA	LOS ANGELES									
	SAN FRANCISCO	254								
	SEATTLE									
	PACIFIC REGIONAL LABORATORY - SW	700								
	PACIFIC REGIONAL LABORATORY - NW	750								
	HOURS PER OPERATION									
	TOTAL HOURS	6919	5900							
	CONVERSION FACTOR	1205	1180							
	TOTAL OPERATIONAL FTEs	5.74	5.00							

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT	
	PHYSICIST				MILK/FOOD SPEC			
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL		
ANALYTICAL	10/15/02	09/30/03

9. REMARKS

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Forensic Evaluation and Sample Analysis	Pesticides and Chemical Contaminants - 04

3. PROGRAM TYPE: N/A ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☐ ASSIGNMENT

4. OBJECTIVES

Forensic evaluation and Forensic sample analysis activities are to provide sound scientific support for the investigations of the Office of Criminal Investigations.

This includes sample analysis of physical samples related to incidents of tampering, counterfeiting, fraud, adulteration and other violations of the FD&C and related acts so that the findings are suitable to be presented as technical evidence in a court of law.

It also includes forensic evaluation of methods and the generation of scientific data to identify, characterize and assess the public health impact of possible adulterants, or intentional violation of the law regarding regulated products to assist FDA in its public health mission.

5. PROGRAM JUSTIFICATION

Incidents of tampering, fraud, and adulteration with known and potentially harmful substances make it clear that FDA needs to be able to conduct sample analyses to reliably determine the chemical identity of suspected substances and support its findings in the courts. FDA's unique public health mission makes it interested in types of forensic evaluation and method studies for which there are few customers and few external funding sources. To protect the public health FDA needs to continue to develop an arsenal of techniques which will permit it to determine the nature and source of risks through criminal investigations.

6. FIELD OBLIGATIONS

Appropriate scientific analysis of official physical samples in support of Investigations are to be performed so that the findings are suitable to be presented in a court of law. The time spent on these activities is to be reported as PODS Operation Code 41 or 43, domestic or import sample analysis under the appropriate Forensic Activities PAC 04R838 or OCI PAC 04R831.

Conduct operations supporting methods refinement, development, or general forensic studies that may be applied to laboratory evaluations to support the FDA mission. Report the time spent on these activities as PODS Operation Code 03, PAC 04R838; Petition Validation, Methods Development, or Forensic Evaluation.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: N/A ☐ BY DISTRICT OFFICE ☐ BY CENTER ☐ BY BOTH

b. INSPECTION TYPE: N/A ☐ COMPREHENSIVE ☐ ABBREVIATED ☐ DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: N/A ☐ CHEMICAL ☐ MICROBIOLOGICAL ☐ PHYSICAL ☐ ENGINEERING ☐ MICROANALYTICAL ☐ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Forensic Evaluation and Sample Analysis	Pesticides and Chemical Contaminants - 04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04R838	[X] ORA [ ] CENTER	11.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	9 FORENSIC SAMPLE ANALYSIS (CHEM)	9 FORENSIC EVALUATION							
	TOTAL FIELD	**1180**	**11800**							
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR	1180	11800							
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
SW	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORTORY - SW									
	PACIFIC REGIONAL LABORTORY - NW									
	HOURS PER OPERATION									
	TOTAL HOURS	1180	11800							
	CONVERSION FACTOR	1205	1205							
	TOTAL OPERATIONAL FTEs	1.00	10.00							

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	INSPEC-TIONAL		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-TICAL	10/1/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER			

9. REMARKS

The hours planned above are estimates. Report Forensic activities under the appropriate PAC 04R838; PODS operation code 03, Petition Evaluation, Methods Development, or Forensic Evaluation (Forensic Evaluation added in FY 1999); PODS operation code 41 or 43, domestic or import sample analysis, PAC 04R838 or OCI PAC 04R831. Contact Division of Field Science (HFC-140), ORA, for additional reporting instructions.

PROJECT SUMMARY SHEET
FY 2003

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Food and Cosmetics	Molecular Biology and Natural Toxins: Food and Cosmetics - 07

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**36.0**	**15.8**		**51.8**	**87.1**	
1	Mycotoxins in Domestic Foods	07001,*	31.4			31.4	54.9	2-5
2	Mycotoxins in Imported Foods	07002,*		15.8		15.8	27.6	6-9
3	ORA/Center Directed Research Projects	07R816	4.6			4.6	4.6	10-11
	*07R845							

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Ronald R. Roy (301)436-2657	Lorraine B. Jefferson (301)827-1631

FORM FDA 2622 (9/98)

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Mycotoxins in Domestic Foods	Molecular Biology and Natural Toxins: Foods and Cosmetics - 07

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To collect and analyze domestic samples of food products to determine the occurrence and levels of aflatoxins, fumonisins, dexynivalenol (DON), ochratoxin, and patulin.

To remove from interstate commerce those foods which contain aflatoxins at level judged to be of regulatory significance.

5. PROGRAM JUSTIFICATION

Mycotoxins are metabolic products of specific molds commonly found on foods, some (the aflatoxins) are hepatocarcinogens in a number of animal species, and until proven otherwise must be assumed to be carcinogenic to man. The FDA, in conjunction with other Agencies and the food industries, has devised and will continue to improve on practical programs for ensuring minimum exposure of the population to mycotoxins without jeopardizing the food supply.

Fumonisins is a naturally occurring toxin metabolites produced by fungus which occurs ubiquitously on corn from around the world. Because of its potential carcinogenicity and its frequent occurence in corn based feeds and foods, its presence should be monitored, especially for incidence data.

Deoxynivelol (DON) is a trichothecene mycotoxin produced by several strains of *Fusarium*, which under certain climatic conditions, conditions, invade certain grains in the field (particularly wheat). There have been reports of outbreaks of DON-associated gastrointestinal illness in humans in China and India. An advisory level of 1 ppm for DON in finished wheat products has been issued by FDA. There is a need for continuous monitoring of this toxin.

Ochratoxin A is a nephrotoxic metabolite produced by certain species of the genera *Aspergillis* and *Penicillium*. It is mainly a contaminant of cereal grains and is carcinogenic in mice and rats. There is a need for current information on the incidence and levels of this toxin in the U.S. food supply.

Patulin is produced by several species of mold fungi including *Penicillium expansum*, the causal organism of apple rot. Apple juice prepared from rotten apples is a possible source of patulin in the human diet. Patulin is regulated in at least 10 countries so far. A compliance program establishing enforcement level of patulin is scheduled to be issued in latter part of FY 01.

6. FIELD OBLIGATIONS

The field will conduct follow-up inspections, collect, and analyze samples of domestic products as directed by the Compliance Program.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	[X] BY DISTRICT OFFICE	[ ] BY CENTER	[ ] BY BOTH	
b. INSPECTION TYPE:	[ ] COMPREHENSIVE	[X] ABBREVIATED	[ ] DIRECTED	

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
See Attachment "A" C.P. 7307.001 for list of Products.	02, 03, 05, 07, 09, 12, 13, 23, 24

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS ***(Specify)***

f. CHECK THE FOLLOWING ATTRIBUTES

Aflatoxins, Fumonisins B_1 and B_2, Deoxynivalenol (DON), Ochratoxin A, and Patulin.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Mycotoxins in Domestic Foods	Molecular Biology and Natural Toxins:

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
07001,07R845*	[X] ORA [ ] CENTER	31.4 (14.0)

REGION	DISTRICT/ SPECIALIZED LABORATORY		3 CT DOMESTIC SAMPLE COL AFLA	3 CT DOMESTIC SAMPLE COL FUM	3 CT DOMESTIC SAMPLE COL DON	3 CT DOMESTIC SAMPLE COL OCHRA	3 CT DOMESTIC SAMPLE COL PATULIN			9 OTHER OPERATIONS (Hours)
	TOTAL FIELD		**800**	**400**	**125**	**125**	**300**			
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		61	31	9	9	23			
	NEW YORK		67	34	10	10	25			
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		31	15	5	5	11			
	CHICAGO		31	15	5	5	11			
	CINCINNATI		31	15	5	5	11			
CE	DETROIT		12	8	2	2	7			
	MINNEAPOLIS		49	24	8	8	18			
	NEW JERSEY		24	12	4	4	9			
	PHILADELPHIA		18	9	3	3	7			
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		24	12	4	4	9			
	FLORIDA		43	21	7	7	16			
SE	NEW ORLEANS		49	24	8	8	18			
	SAN JUAN		31	15	5	5	11			
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS		18	9	3	3	7			
SW	DENVER		37	18	6	6	14			
	KANSAS CITY		49	24	8	8	18			
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES		103	52	15	15	39			
	SAN FRANCISCO		61	31	9	9	23			
	SEATTLE		61	31	9	9	23			
PA	PACIFIC REGIONAL LABORTORY - SW									
	PACIFIC REGIONAL LABORTORY- NW									
	HOURS PER OPERATION		4.0	4.0	4.0	4.0	4.0			
	TOTAL HOURS		3200	1600	500	500	1200			
	CONVERSION FACTOR		500	500	500	500	500			
	TOTAL OPERATIONAL FTEs		6.40	3.20	1.00	1.00	2.40			

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/02	09/30/03
ANALYTICAL	10/15/02	09/30/03

9. REMARKS

Workload for Counter Terrorism (CT) operations based on RFDD deployment of CT new hires.
*Report Counter Terrorism work performed only under 07R845.

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Mycotoxins in Domestic Foods	Molecular Biology and Natural Toxins: Food and Cosmetics - 07

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
07001,07R845*	[X] ORA [ ] CENTER	(17.4)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	7 CT DOMESTIC SAMPLE ANAL AFLA	7 CT DOMESTIC SAMPLE ANAL FUM	7 CT DOMESTIC SAMPLE ANAL DON	7 CT DOMESTIC SAMPLE ANAL OCHRA	7 CT DOMESTIC SAMPLE ANAL PATULIN	CT DSAs	DSAs CHEM		9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	(800)	(400)	(125)	(125)	(300)	875	875		
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB			(36)	(36)	(86)	79	79		
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB	(800)		(39)		(90)	465	465		
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY		(400)	(17)	(56)	(39)	256	256		
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
PA	PACIFIC REGIONAL LABORTORY - SW									
	PACIFIC REGIONAL LABORTORY- NW			(33)	(33)	(85)	76	75		
	HOURS PER OPERATION						7.0	7.0		
	TOTAL HOURS						6125	6125		
	CONVERSION FACTOR						500	1180		
							12.25	5.19		

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

Page 2 of 2

*Report Counter Terrorism work performed only under 07R845

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Mycotoxins in Imported Foods	Molecular Biology and Natural Toxins: Foods and Cosmetics - 07

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To direct coverage of imported food products in order to determine their compliance with the FD&C Act and regulations promulgated under the Act in regards to mycotoxin contamination.

To determine the incidence and levels of aflatoxins, fumonisins, dexynivalenol (DON), ochratoxin, and patulin in specific imported foods.

5. PROGRAM JUSTIFICATION

This program monitors imported products known to be susceptible to aflatoxin contamination and prevents food found to be contaminated with aflatoxins above 20 ng/g from reaching consumer channels. It also gathers data on foods suspected of having the the potential for aflatoxin contamination.

Fumonisins B_1 and B_2 are naturally occurring toxin metabolites produced by fungus which occur ubiquitously on corn from around the the world. Because of its potential carcinogenicity and its frequent occurrence in corn based feeds and foods, their presence monitored specifically for incidence data.

Deoxynivelol (DON) is a trichothecene mycotoxin produced by several strains of *Fusarium*, which under certain climatic conditions, Conditions, invade certain grains in the field (particularly wheat). There have been reports of outbreaks of DON-associated acute Gastrointestinal illness in humans in China and India. An advisory level of 1 ppm for DON in finished wheat products has been Issued by FDA. There is a need for continuous monitoring of this toxin.

Ochratoxin A is a nephrotoxic metabolite produced by certain species of the genera *Aspergillis* and *Penicillium*. It is mainly a contaminant of cereal grains and is carcinogenic in mice and rats. There is a need for current information on the incidence and levels of this toxin in the U.S. food supply.

Patulin is produced by several species of mold fungi including *Penicillium expansum*, the causal organism of apple rot. Apple juice prepared from rotten apples is a possible source of patulin in the human diet. Patulin is regulated in at least 10 countries so far. In the U.S. there is need for more exposure data to assess the potential risk associated with the presence of this toxin in apple juice.

6. FIELD OBLIGATIONS

The field will collect and analyze samples of imported food products as directed by the Compliance Program. Some resources may be expended to develop a history on foods suspected of having the potential for mycotoxin contamination (i.e., sesame,poppy seeds, white pepper, nutmeg, figs, paprika, turmeric, and cinnamon) on a when encountered basis.

All samples designated for special surveillance coverage and fumonisin analyses will be sent to Kansas City Lab.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: N/A [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
See Attachment "A" of CP 7307.002 for list of products .	02, 03, 05, 07, 23, 24, 28

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS ***(Specify)***

f. CHECK THE FOLLOWING ATTRIBUTES

Aflatoxins, Fumonisins B_1 and B_2, Deoxynivalenol (DON), Ochratoxin A, and Patulin.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Mycotoxins in Imported Foods	Molecular Biology and Natural Toxins: Food and Cosmetics - 07

3 PROGRAM/ASSIGNMENT CODE(S)	4 WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
07002,07R845*	[X] ORA [ ] CENTER	15.8 (3.8)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	4 CT IMPORT SAMPLE COL AFLATOXIN *	4 IMPORT SAMPLE COL PEANUT BUTTER	4 CT IMPORT SAMPLE COL FUMON *	4 CT IMPORT SAMPLE COL DON *	4 CT IMPORT SAMPLE COL OCHRA *	4 CT IMPORT SAMPLE COL PATULIN *	4 CT IMPORT SAMPLE COL SPECIAL SURV		9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	500	(105)	200	80	80	300	40		
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	34		17	7	7	26	3		
	NEW YORK	100	(35)	33	13	13	49	7		
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	15	(4)	6	3	3	9	2		
	CHICAGO	7		3			4	1		
	CINCINNATI									
CE	DETROIT	41	(27)	7	6	4	11	1		
	MINNEAPOLIS	4		2			3			
	NEW JERSEY									
	PHILADELPHIA	9		4		3	7	1		
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	16	(3)	7	3	3	10	1		
	FLORIDA	22		11	4	4	16	2		
SE	NEW ORLEANS	16		8	3	3	12	2		
	SAN JUAN	11		6	3	2	9	1		
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT	73	(3)	36	14	14	53	7		
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	65	(6)	30	12	12	45	6		
PA	SAN FRANCISCO	30		15	6	6	23	3		
	SEATTLE	57	(27)	15	6	6	23	3		
	PACIFIC REGIONAL LABORTORY-SW									
	PACIFIC REGIONAL LABORTORY-NW									
	HOURS PER OPERATION	1.6		1.6	1.6	1.6	1.6	1.6		
	TOTAL HOURS	800		320	128	128	480	64		
	CONVERSION FACTOR	500		500	500	500	500	500		
	TOTAL OPERATIONAL FTEs	1.60		0.64	0.26	0.26	0.96	0.13		

7 PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

Workload for Counter Terrorism (CT) operations based on RFDD deployment of CT new hires.

*Report Counter Terrorism work performed only under 07R845.

The 105 peanut butter samples in parentheses are included in the ISCs for Aflatoxins

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Mycotoxins in Imported Foods	2. PPS PROJECT NAME/NUMBER Molecular Biology and Natural Toxins: Food and Cosmetics - 07

3. PROGRAM/ASSIGNMENT CODE(S) 07002,074845*	4. WORK ALLOCATION PLANNED BY [X] ORA [ ] CENTER	5. OPERATIONAL FTE POSITIONS (12.0)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	8 CT IMPORT SAMPLE ANAL ALFA *	8 CT IMPORT SAMPLE ANAL FUMON *	8 CT IMPORT SAMPLE ANAL DON *	8 CT IMPORT SAMPLE ANAL OCHRA *	8 CT IMPORT SAMPLE ANAL PATULIN *	8 CT IMPORT SAMPLE SPECIAL SURV *	CT ISAs *	ISAs CHEM	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**(500)**	**(200)**	**(80)**	**(80)**	**(300)**	**(40)**	**600**	**600**	
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB	(134)		(23)	(26)	(91)		137	137	
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB	(141)		(19)	(12)	(65)	(40)	138	139	
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY	(73)	(200)	(14)	(18)	(53)		179	179	
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES									
PA	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORTORY-SW									
	PACIFIC REGIONAL LABORTORY-NW	(152)		(24)	(24)	(91)		146	145	
	HOURS PER OPERATION							7.0	7.0	
	TOTAL HOURS							4200	4200	
	CONVERSION FACTOR							500	1180	
								8.40	3.56	

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-TIONAL	10/01/02	09/30/03
ANALY-TICAL	10/15/02	09/30/03

9. REMARKS

Page 2 of 2

*Report Counter Terrorism work performed only under 07R845.

1. PROGRAM/ASSIGNMENT TITLE	2. PMS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Molecular Biology and Natural Toxins: Foods and Cosmetics - 07

3. PROGRAM TYPE: ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☐ ASSIGNMENT

4. OBJECTIVES

Develop new and/or improved methodology in support of regulatory analysis.

5. PROGRAM JUSTIFICATION

Research

6. FIELD OBLIGATIONS

Accomplishments of goals of the individual research projects identified in Part IIA of the Workplan. All research will be distributed in-house and/or published in the referred scientific literature.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ☐ BY DISTRICT OFFICE ☐ BY CENTER ☐ BY BOTH

b. INSPECTION TYPE: ☐ COMPREHENSIVE ☐ ABBREVIATED ☐ DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: ☐ CHEMICAL ☐ MICROBIOLOGICAL ☐ PHYSICAL ☐ ENGINEERING ☐ MICROANALYTICAL ☐ OTHERS ***(Specify)***

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Molecular Biology and Natural Toxins: Food and Cosmetics - 07

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
07R816	[X] ORA [ ] CENTER	4.6

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	DISTRICT RESEARCH CHEMIST (Hours)	DISTRICT RESEARCH MICRO (Hours)	RESEARCH CENTER RESEARCH CHEMIST	RESEARCH CENTER RESEARCH MICRO					
	TOTAL FIELD	**800**		**4130**	**590**					
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB	300								
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
SE	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB			3540						
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT OPERATION									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES									
PA	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORTORY - SW	500								
	PACIFIC REGIONAL LABORTORY - NW			590	590					
	HOURS PER OPERATION									
	TOTAL HOURS	800		4130	590					
	CONVERSION FACTOR	1205		1180	1180					
	TOTAL OPERATIONAL FTEs	0.66		3.50	0.50					

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT	
	PHYSICIST				MILK/FOOD SPEC			
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL		
ANALYTICAL	10/15/2001	09/30/2002

9. REMARKS

PROJECT SUMMARY SHEET
FY 2003

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Food and Cosmetics	Food and Color Additives Petition Review and Policy Development - 09

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**0.7**	**10.9**		**11.6**	**19.7**	
1	Imported Foods-Food and Color Additives	09006A,B,*		10.9		10.9	19.0	2-3
2	ORA/Center Directed Research Projects	09R816	0.7			0.7	0.7	4-5
	*09R845							

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Ronald R. Roy (301)436-2657	Lorraine B. Jefferson (301)827-1631

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Imported Foods - Food and Color Additives	Food and Color Additives Petition Review and Policy Development - 09

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To direct coverage of imported food products in order to determine their compliance with the FD&C Act and regulations promulgated under the Act.

5. PROGRAM JUSTIFICATION

Imported as well as domestic products must comply with the provisions of the FD&C Act and the regulations for food and color additives. The Imported Foods--Food and Color Additives Compliance Program directs sample collections and label/record reviews of imported foods for unsafe food additives and non-permitted food/undeclared color additives to insure that these foods meet the requirements of the law.

6. FIELD OBLIGATIONS

The field is to collect and analyze samples of imported food products having a known potential for food and color additive violations.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: N/A [ ] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: N/A [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All human foods	All food codes

e. EXAM TYPE: [x] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING

[ ] MICROANALYTICAL [x] OTHERS ***(Specify)*** LABELING

f. CHECK THE FOLLOWING ATTRIBUTES

Food and color additives

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Imported Foods - Food and Color Additives	Food and Color Additives Petition Review and Policy Development - 09

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
09006A,B, 09R845 *	[X] ORA [ ] CENTER	10.9

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	2	4 CT ISCs COLOR ADDITIVIES	9 CT LABEL REVIEW COLOR ADDITIVES	8 ISAs COLOR ADDITIVES	4 CT ISCs FOOD ADDITIVES	9 CT LABEL REVIEW FOOD ADDITIVES	8 ISAs FOOD ADDITIVES		9 OTHER OPERATIONS (Hours)
	TOTAL FIELD		**755**	**250**	**755**	**270**	**540**	**270**		
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		66	22		24	47			
	NEW YORK		124	41		44	87			
	REGIONAL LAB				228			82		
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		22	7		8	16			
	CHICAGO		11	4		4	8			
	CINCINNATI									
CE	DETROIT		27	9		10	20			
	MINNEAPOLIS		8	3		3	6			
	NEW JERSEY									
	PHILADELPHIA		16	5		6	12			
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		25	8		9	18			
	FLORIDA		41	14		15	29			
	NEW ORLEANS		30	10		11	22			
	SAN JUAN		22	7		8	16			
	REGIONAL LAB				118			43		
	REGIONAL STAFF									
	DALLAS									
SW	DENVER				135			46		
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT		135	45		46	96			
	REGIONAL LAB				46			17		
	REGIONAL STAFF									
	LOS ANGELES		112	37		40	81			
PA	SAN FRANCISCO		58	19	228	21	41	82		
	SEATTLE		58	19		21	41			
	PACIFIC REGIONAL LABORTORY- SW									
	PACIFIC REGIONAL LABORTORY - NW									
	HOURS PER OPERATION		1.4	0.5	7.5	1.4	1.1	8.0		
	TOTAL HOURS		1057	125	5663	378	594	2160		
	CONVERSION FACTOR		500	500	1180	500	500	1180		
	TOTAL OPERATIONAL FTEs		2.11	0.25	4.80	0.76	1.19	1.83		

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

NOTE: Resources for Entry Review and Filer Evalution are planned under the Import Foods- General Program (03819 A,B,C).
Workload for Counter Terrorism (CT) operations based on RFDD deployment of CT new hires
*Report Counter Terrorism work performed only under 09R845.

1. PROGRAM/ASSIGNMENT TITLE	2. PMS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Food and Color Additives Petition Review Policy Development – 09

3. PROGRAM TYPE: ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☐ ASSIGNMENT

4. OBJECTIVES

Develop new and/or improved methodology in support of regulatory analysis.

5. PROGRAM JUSTIFICATION

Research

6. FIELD OBLIGATIONS

Accomplishments of goals of the individual research projects identified in Part IIA of the Workplan. All research will be distributed in-house and/or published in the referred scientific literature.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ☐ BY DISTRICT OFFICE ☐ BY CENTER ☐ BY BOTH

b. INSPECTION TYPE: ☐ COMPREHENSIVE ☐ ABBREVIATED ☐ DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: ☐ CHEMICAL ☐ MICROBIOLOGICAL ☐ PHYSICAL ☐ ENGINEERING ☐ MICROANALYTICAL ☐ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

ORA/Center Directed Research Projects	2. PPS PROJECT NAME/NUMBER Food and Color Additive Petition Review and Policy Development - 09

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
09R816	[X] ORA [ ] CENTER	0.7

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	DISTRICT RESEARCH (CHEM)	DISTRICT CENTER (MICRO)	RESEARCH CENTER (CHEM)						
	TOTAL FIELD	**863**								
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
SE	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
SW	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT OPERATION									
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES									
	SAN FRANCISCO	863								
	SEATTLE									
	PACIFIC REGIONAL LABORTORY - SW									
	PACIFIC REGIONAL LABORTORY- NW									
	HOURS PER OPERATION									
	TOTAL HOURS	863								
	CONVERSION FACTOR	1205								
	TOTAL OPERATIONAL FTEs	0.72								

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	INSPEC-TIONAL		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-TICAL	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER			

9. REMARKS

PROJECT SUMMARY SHEET

FY2003

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Food and Cosmetics	Technical Assistance: Food and Cosmetics - 18

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**82.9**		**0.5**	**83.4**	**145.7**	
2	Retail Food Protection - State Program	18002*	24.0			24.0	41.9	4-7
3	Milk Safety Program	18003	22.9			22.9	40.0	8-9
4	Molluscan Shellfish Evaluation	18004	11.5		0.5	12.0	21.0	10-11
5	Interstate Travel Program - Conveyances	18029A-E*	24.5			24.5	42.8	12-15
	and Support Facilities							
	*18R845							

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Ronald R. Roy (301)436-2657	Lorraine B. Jefferson (301)827-1631

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Retail Food Protection - State Program	Technical Assistance: Food and Cosmetics - 18

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To provide guidance, support, and assistance to the federal, state, tribal and local agencies that have regulatory control over the retail segment of the food industry with the goal of reducing the occurrence of risk factors implicated in food borne illnesses.

During FY 2002, this program will address "High Risk" foods at retail as determined to be high priority by CFSAN. High risk foods such as soft cheeses, seafood products, eggs, produce, unpasteurized juices and others will all be addressed and state programs will be provided assistance.

5. PROGRAM JUSTIFICATION

There are more than 3,000 federal, tribal, state and local food control agencies which together represent the regulatory resource through which federal food policy is implemented at the retail level. This segment totals more than one million commercial and institutional food establishments, locations and operations.

Each year the Centers for Disease Control's Annual Report shows that a major percentage of foodborne outbreaks, where mishandling of food is implicated, occur in retail food establishments. Therefore, an important part of FDA's mission is to provide assistance to federal, tribal, state and local regulatory agencies with control over this segment of the food industry.

6. FIELD OBLIGATIONS

Provide technical assistance to federal, tribal, state, and local regulatory food agencies. Provide technical assistance to CFSAN and Headquarters in the preparation of position papers. Conduct periodic baseline and follow up surveys to measure conditions nationwide in selected retail food establishments. Promote the adoption of uniform retail program standards. Provide training on the provisions of the FDA Food Code, HACCP, Facility Plan Review, the Egg Rule, the Meat Grinding Survey, the Retail Listeria Project and other topics as may be needed by regulatory personnel.

Provide support to state and local agencies during emergency situations and special events including retail food safety, e.g. Olympics. Conduct pilot programs to test new technology and innovative approaches to increase effectiveness. Participate in the FDA Retail Steering Committee, the National Conference for Food Protection and other conferences and industry events to share information and present FDA's position on issues concerning retail food protection. Specialists will participate in the National Team Workgroups. These workgroups will address issues which include the National Retail Food Program standards, standardization procedures, pre-standardization workshops, HACCP and Retail Specialist certification, etc.

Maintain a cadre of trained FDA Food Specialists. Each region received a 1200 hours increase for Technical Assistance in FY 2002.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: N/A [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Human Foods	Inspections: 51 NY

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

Reduction in the occurrence of CDC identified risk factors associated with foodborne illness in retail establishments, and national promotion of Food Code Interventions.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

Work assigned in this program is to be conducted by persons who are Center standardized in the application of the relevant retail Food Code provisions, and related program documents.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Retail Food Protection - State Program	Technical Assistance: Food and Cosmetics - 18

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
18002, 18R845*	[X] ORA [ ] CENTER	24.0 (15.9)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	STANDS FOOD SAFETY TASK FORCE	TRAINING WORKSHOPS	REGIONAL SEMINAR	TEAM LEADERS/ SC National	PREPARATORY WORK FOR 2003 BASELINE	NATIONAL TEAM WORK GROUPS	TECHNICAL ASSISTANCE (Hours)	STATE STANDARDI-ZATION (Hours)	STATE RE-STAN-DARDI-ZATION
	TOTAL FIELD	**1000**	**1000**	**1000**	**1200**	**5000**	**600**	**4900**	**2000**	**2500**
	HEADQUARTERS									
NE	REGIONAL STAFF	160	200	160		750	90	740	320	375
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF	240	200	240		1250	150	1220	480	625
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF	200	200	200		1000	120	980	400	500
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF	200	200	200	600	1000	120	980	400	500
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF	200	200	200	600	1000	120	980	400	500
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION									
	TOTAL HOURS	1000	1000	1000	1200	5000	600	4900	2000	2500
	CONVERSION FACTOR	1200	1200	1200	1200	1200	1200	1200	1200	1200
	TOTAL OPERATIONAL FTEs	0.83	0.83	0.83	1.00	4.17	0.50	4.08	1.67	2.08

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT	
	PHYSICIST			X	MILK/FOOD SPEC			
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/02	09/30/03
ANALYTICAL		

9. REMARKS

* Report Counter Terrorism work performed only under 18R845.

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Retail Food Protection - State Program	Technical Assistance: Food and Cosmetics - 18

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
18002, 18R845*	[X] ORA [ ] CENTER	(8.00)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	NATIONAL RETAIL FOOD PROGRAM STANDARDS	EGG SAFETY	CFP COMMITTEE WORK	NATL PROJECTS					
	TOTAL FIELD	**6240**	**960**	**400**	**2000**					
	HEADQUARTERS									
	REGIONAL STAFF	833	140	60	320					
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF	1456	220	100	480					
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF	1317	200	80	400					
	ATLANTA									
SE	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF	1317	200	80	400					
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF	1317	200	80	400					
	LOS ANGELES									
PA	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION									
	TOTAL HOURS	6240	960	400	2000					
	CONVERSION FACTOR	1200	1200	1200	1200					
	TOTAL OPERATIONAL FTEs	5.20	0.80	0.33	1.67					

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT	
	PHYSICIST			X	MILK/FOOD SPEC			
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/1/01	9/30/02
ANALYTICAL		

9. REMARKS

Page 2 of 2

* Report Counter Terrorism work performed only under 18R845.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Milk Safety Program	Technical Assistance: Food and Cosmetics - 18

3. PROGRAM TYPE:	[X] COMPLIANCE PROGRAM	[ ] PROGRAM CIRCULAR	[ ] ASSIGNMENT

4. OBJECTIVES

To implement FDA's responsibility under the Public Health Service Act, 42 USC 214; 42 USC 243; and 42 USC 246a and the Memorandum of Understanding between FDA and the National Conference on Interstate Milk Shipments. This responsibility includes all Grade "A" dairy products processing plants, and all dairy farms supplying raw milk to these plants.

In addition, it is preferable that Regional Milk Specialists conduct GMP inspections of non-IMS dairy products only when produced in IMS plants.

5. PROGRAM JUSTIFICATION

This program will promote a uniform, safe, and wholesome supply of Grade "A" Milk and Milk products throughout the U.S. This program enables FDA to exert influence on the application of Uniform Sanitary Standards for Grade "A" Milk produced in the U.S. This program provides a mechanism for reciprocity between states, thereby eliminating the need for costly *duplicative inspection* across jurisdictional lines. Without this program, FDA would have direct responsibility for inspecting all Grade "A" Milk products moving in Interstate commerce. This program also provides a mechanism for promoting greater sanitation uniformity of all dairy products. Due to the increasing consumer interest in chemical contaminants in the food supply, the perception and the potential for animal drug residues in milk and dairy products has become an important issue. This program will place additional emphasis toward continuous vigilance in maintaining a safe wholesome milk supply that is free of illegal animal drug residues.

6. FIELD OBLIGATIONS

Promote the adoption, implementation and enforcement of the uniform technical guidelines, administrative procedures and regulatory standards provided in the Pasteurized Milk Ordinance (PMO) and related documents through provision of technical assistance and consultation; conduct check ratings of IMS listed shippers and audits of listed single service facilities; participation in regional seminars, state workshops and other training courses and evaluate state programs to measure effectiveness in maintaining adequate level of conformity with the PMO and related documents.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	[ ] BY DISTRICT OFFICE	[ ] BY CENTER	[X] BY BOTH
b. INSPECTION TYPE:	[X] COMPREHENSIVE	[ ] ABBREVIATED	[ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Grade "A" Milk and Milk Products, (Cheese, Butter, Dry Milk and Frozen Dessert – when produced in IMS Plants)	09, 13 & 14

e. EXAM TYPE:	[X] CHEMICAL	[X] MICROBIOLOGICAL	[ ] PHYSICAL	[ ] ENGINEERING
	[ ] MICROANALYTICAL	[ ] OTHERS *(Specify)*		

f. CHECK THE FOLLOWING ATTRIBUTES

Listeria, Yersinia, Salmonella, Coliform and animal drug residues in milk and milk products.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

Work assigned in this program is to be conducted by persons who are standardized in the use of the Grade "A" Pasteurized Milk Ordinance and related documents and in the case of non-IMS products, persons trained to conduct GMP inspections.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Milk Safety Program	Technical Assistance: Food and Cosmetics - 18

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
18003	[ ] ORA [X] CENTER	22.9

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	CHECK RATINGS PLANTS *	CHECK RATINGS FARMS	SINGLE SERVICE AUDITS	INITIAL STATE CERT. **	TECHNICAL ASSISTANCE HOURS	STATE EVALUATION REPORTS	CERTIFICATION ***	HACCP Pilot Site Visits ****	HACCP Pilot Evaluation *****
	TOTAL FIELD	**287**	**361**	**122**	**6**	**8007**	**26**	**53**	**12**	**6**
	HEADQUARTERS									
NE	REGIONAL STAFF	35	40	11	1	1099	4	8	2	1
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF	123	176	49	2	2355	7	18	4	2
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF	23	22	22	1	1413	5	9	2	1
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF	53	82	22	1	1727	5	5	2	1
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF	53	41	18	1	1413	5	13	2	1
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	24.0	20.0	7.0	40.0		120	8	40	40
	TOTAL HOURS	6888	7220	854	240	8007	3120	424	480	240
	CONVERSION FACTOR	1200	1200	1200	1200	1200	1200	1200	1200	1200
	TOTAL OPERATIONAL FTEs	5.74	6.02	0.71	0.20	6.67	2.60	0.35	0.40	0.20

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST			X	MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/02	09/30/03
ANALYTICAL	10/15/02	09/30/03

9. REMARKS

* Includes transfer and receiving stations.

** Initial Certifications of State Milk Sanitation Rating Officers.

*** Initial Certification of State Mill Sample Surveillance Officers.

**** Initial inspections with State officials at selective dairies to identify deficiencies.

***** Time for writing reports and findings.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Molluscan Shellfish Evaluation	Technical Assistance: Food and Cosmetics - 18

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

Evaluate the shellfish sanitation program of 30 states and 5 nations for the sanitary control of shellfish intended for interstate and overseas commerce under the cooperative arrangements of the federal-state National Shellfish Sanitation Program (NSSP).

Provide standardization, technical assistance, and evaluation of state and international shellfish control programs.

5. PROGRAM JUSTIFICATION

Shellfish, by virtue of their habitat, physiological characteristics, and the manner in which they are consumed, require specialized comprehensive sanitary control measures to ensure the safety of human consumption. The management of the program requires a cooperative federal-state effort as defined in the National Shellfish Sanitation Program (NSSP). Consumption of raw or partially cooked shellfish presents a high risk factor to a portion of the population, and requires specialized health control measures to oversee. The 1991 National Academy of Sciences report entitled "Seafood Safety" estimated that up to 85 percent of seafood-related illnesses originate with the consumption of molluscan shellfish. FDA is committed to improving the safety of molluscan shellfish through NSSP, a program of newly developed safety controls. These initiatives are the direct result of Congressional and public comments directed toward the establishment of a "level playing field" for both domestic and international producers of molluscan shellfish. These program improvements are intended to provide improved shellfish safety through improved program criteria, procedures, and technical support under the NSSP.
FDA is committed to improving the safety of shellfish through program enhancement activities. FDA has committed support to the National Shellfish Sanitation Program (NSSP) both administratively and technically through an MOU with ISSC.

6. FIELD OBLIGATIONS

Provide technical assistance and training to states and foreign programs in the prevention of shellfish-borne illness and enforcement of appropriate public health controls. Oversee national standardization program for inspecting shellfish processing plants and Evaluating state and foreign shellfish growing areas. Participate in the evaluation of national shellfish control programs in countries applying to import molluscan shellfish into the U.S.

Program time has been allocated for each Regional Shellfish Specialist to hold one regional workshop. Regional workshops provide the opportunity for the specialists to exchange information and provide technical assistance and guidance to their state counterparts.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: N/A [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Fresh and fresh frozen molluscan shellfish	16, 52 B,Y

e. EXAM TYPE: N/A [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Molluscan Shellfish Evaluation	Technical Assistance: Food and Cosmetics - 18

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
18004	[X] ORA [X] CENTER	12.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	DOMESTIC EVALUATION *	NATIONAL TEAM **	TRAINING	FOREIGN EVALUATIONS	STANDARDIZATION	NATIONAL & REGIONAL WORKSHOP ***	TECHNICAL ASSISTANT (Hours)		
	TOTAL FIELD	**6912**	**12**	**600**	**3**	**36**	**12**	**3650**		
	HEADQUARTERS									
NE	REGIONAL STAFF	1728	3	150	1	10	3	900		
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF	1152	2	100		7	2	615		
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF	2304	4	200	1	12	4	1195		
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF	576	1	50			1	325		
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF	1152	2	100	1	7	2	615		
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION		40.0		200.0	40.0	60.0			
	TOTAL HOURS	6912	480	600	600	1440	720	3650		
	CONVERSION FACTOR	1200	1200	1200	1200	1200	1200	1200		
	TOTAL OPERATIONAL FTEs	5.76	0.40	0.50	0.50	1.20	0.60	3.04		

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	INSPEC-TIONAL	10/01/02	09/30/03
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN			
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-TICAL		
	ENTOMOLOGIST		OTHER	X	SHELLFISH SPEC		OTHER			

9. REMARKS

* Domestic Evaluation hours for conducting evluations of growing areas, plants, and patrol.

** Time has been provided for each Regional Specialists to participate in the National Team.

*** Time provided to prepare and conduct regional workshops.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Interstate Travel Program - Conveyances and Support Facilities	Technical Assistance: Food and Cosmetics - 18

3. PROGRAM TYPE:	[X] COMPLIANCE PROGRAM	[ ] PROGRAM CIRCULAR	[ ] ASSIGNMENT

4. OBJECTIVES

The objective of the Interstate Travel Program are to:

- Inspect interstate passenger conveyances and their support facilities on regulation and program guidance;
- Identify risk factors related to environmental conditions or management practices that may lead to foodborne or waterborne illness or to the transmission of communicable disease;
- Initiate administrative compliance or regulatory actions as appropriate to ensure conformance with the public health principles embodied in regulation;
- Work cooperatively with the regulated industry, trade associations and others to promote voluntary compliance;
- Coordinate activities with CDC, DOT, EPA and Canada according to MOU, and
- Cooperate with other domestic and foreign governmental health officials to the extent possible in improving overall program effectiveness.

For FY 2003, the program places new emphasis on inspecting conveyances both during construction and in operation. The program also continues its emphasis on inspecting watering points and caterers and determining industry compliance with the Food Code's newest food safety provisions.

5. PROGRAM JUSTIFICATION

This program directs Agency efforts in fulfilling Public Health Service Act responsibilities delegated to the Commissioner of Food and Drugs [21 CFR 5.10(a)(2) and (4)]. Sections 311, 361, and 368 of the Act address federal-state cooperation, the control of communicable disease, and penalties of noncompliance. The Agency also bases the Interstate Travel Program, in part, on provisions of the Federal Food, Drug and Cosmetic Act.

6. FIELD OBLIGATIONS

Under this program the Field is to:

- Perform the operations assigned in the Workplan;
- Conduct comprehensive inspections of "high risk" food operations;
- Initiate administrative or regulatory actions as necessary to ensure compliance;
- Establish and maintain technical expertise in support of the national Interstate Travel Program;
- Cooperate with other agencies, organizations and industry toward achieving program objectives; and
- Maintain communications between districts, regions, and with headquarters about significant program issues and activities.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED:	[ ] BY DISTRICT OFFICE	[ ] BY CENTER	[X] BY BOTH
b. INSPECTION TYPE:	[X] COMPREHENSIVE	[ ] ABBREVIATED	[ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Environmental Conditions, Human Food, Water and Wastes	Inspections/Investigations: Industry 51 All food codes, including water 29W (Y30).

e. EXAM TYPE:	[ ] CHEMICAL	[X] MICROBIOLOGICAL	[ ] PHYSICAL	[X] ENGINEERING
	[X] MICROANALYTICAL	[ ] OTHERS *(Specify)*		

f. CHECK THE FOLLOWING ATTRIBUTES

Food and water surveillance and contamination, mostly microbiological.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

Special Equipment, Methods, and Handling: These field assignments will be conducted by persons standardized in the use of FDA's Food Code and in accordance with established FDA procedures and specific guidelines established for the IT Program.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Interstate Travel Program - Conveyances and Support Facilities	Technical Assistance: Food and Cosmetics - 18

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
18029 A - E, 18R845 *	[X] ORA [X] CENTER	24.5 (23.3)

REGION	6 DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	1 CONVEY UNDER CONSTRUC (A)	1 WATERING POINTS INSP (B)	1 CATERING POINTS INSP (C)	3 VESSELS INSP (D)	7 DSCs **	DSAs MICRO **	2 INV (HOURS)	FOOD SAFETY MNGT SYSTEM INITIATIVES (HOURS) ***
	TOTAL FIELD	1894	(296)	(710)	(458)	(300)	100	100	1628	545
	HEADQUARTERS									
	REGIONAL STAFF									109
NE	NEW ENGLAND	122	15	48	36	16	6		88	
	NEW YORK	136	17	28	63	19	7		105	
	REGIONAL LAB							13		
	WEAC									
	REGIONAL STAFF									109
	BALTIMORE	101	22	38	13	19	5		106	
	CHICAGO	59	8	19	18	10	3		54	
	CINCINNATI	64	9	28	8	12	3		63	
CE	DETROIT	26	4	7	7	5			30	
	MINNEAPOLIS	90	17	27	22	17	5		92	
	NEW JERSEY	39	8	13	7	7	3		40	
	PHILADELPHIA	58	9	22	10	12	3		67	
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									109
	ATLANTA	84	19	27	18	14	5		74	
SE	FLORIDA	125	17	52	36	14	7		78	
	NEW ORLEANS	181	42	88	10	29	10		158	
	SAN JUAN	23	0	16	3	4			16	
	REGIONAL LAB							36		
	REGIONAL STAFF									109
	DALLAS	98	14	42	18	17	5		91	
SW	DENVER	44	7	14	10	9	3	11	47	
	KANSAS CITY	57	8	17	17	11	3		57	
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB							8		
	REGIONAL STAFF									109
	LOS ANGELES	165	31	66	27	28	9		154	
PA	SAN FRANCISCO	223	12	79	88	32	12		174	
	SEATTLE	199	37	79	47	25	11		134	
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW							32		
	HOURS PER OPERATION	9.3					4.0	18.6		
	TOTAL HOURS	17614					400	1860	1628	545
	CONVERSION FACTOR	930					930	1180	930	930
	TOTAL OPERATIONAL FTEs	18.94					0.43	1.58	1.75	0.59

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
X	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-TIONAL	10/01/02	09/30/03
ANALY-TICAL	10/15/02	09/30/03

9. REMARKS

Inspections in Columns (A), (B),(C) and (D) are included in Column 1.

* Report Counter Terrorism work performed only under 18R845.

** To emphasize water samples from vessel inspections as directed by program.

*** Promotion of voluntary adoption of Food Code. Time to be utilized within whole Region.

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Interstate Travel Program - Conveyances and Support Facilities	Technical Assistance: Food and Cosmetics - 18

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
18029 A - E, 18R845 *	[X] ORA [X] CENTER	(1.21)

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	ITS SPECIALIST TIME (HOURS) ****		STEERING COMMITTEE (HOURS)						
	TOTAL FIELD	730		400						
	HEADQUARTERS									
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE			200						
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE	730		200						
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION									
	TOTAL HOURS	730		400						
	CONVERSION FACTOR	930		930						
	TOTAL OPERATIONAL FTEs	0.78		0.43						

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
X	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/1/2002	9/30/2003
ANALYTICAL	10/15/2002	9/30/2003

9. REMARKS

Page 2 of 2

**** A national ITP Specialist in Seattle.

*Report Counter Terrorism work performed only under 18R845

PROJECT SUMMARY SHEET
FY 2003

1. PROGRAM CATEGORY	2. PPS PROJECT NAME-NUMBER
Food and Cosmetics	Food Composition, Standards, Labeling and Economics - 21

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**31.9**	**6.3**		**38.2**	**64.9**	
1	Medical Foods - Domestic and Import	21002	4.3	0.0		4.3	7.5	2-3
2	Domestic and Import NLEA, Nutrient Sample Analysis							
	and General Food Labeling Program **	21005**	4.9	5.0		9.9	17.3	4-5
3	Infant Formula Program	21006*	3.5	0.6		4.1	7.2	6-7
4	Dietary Supplements***	21008 *	12.5	0.7		13.2	23.1	8-9
5	Selected Nutrients in Food Survey	21839	4.2			4.2	7.3	10-11
6	ORA-Center Directed Research Projects	21R816	2.5			2.5	2.5	12-13

* 21R845

**03R833,99R833, 21R824,.21R829(Health Fraud) and FPLA

*** Includes DISC and DISA FTEs.

CENTER PROJECT MANAGER-TELEPHONE	ORA PLANNER-TELEPHONE
Ronald R. Roy (301)436-2657	Lorraine B. Jefferson, 301-827-1631

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Medical Foods - Domestic and Import	Food Composition. Standards. Labeling and Economics - 21

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To obtain information regarding the manufacturing processes and quality assurance programs employed By domestic and foreign manufacturers of medical foods.

5. PROGRAM JUSTIFICATION

Medical Foods are nutrition support food products for oral or tube feeding that have associated therapeutic claims and are to be used under medical supervision. The manufacture and/or importation of Medical Foods is rapidly increasing in the U.S. due to advances in nutritional science and the aging of the population. The products are often used for life support and are subject to compositional and microbiological errors (as evidenced by four infant deaths in 1986). However, as the products currently must conform only to those regulations dealing with general food safety and labeling, they have received little in-depth inspectional or analytical coverage. In addition to the infant deaths in 1986 related to use of medical foods, there have been a number of recalls of medical foods in recent years associated with significant compositional deviations and occurrences of under processing and potential microbiological hazard. There were some instances of contamination of medical foods which were deemed acute, life-threatening health hazards. Therefore, FDA plans to expand oversight activities in this area.

Medical foods are identified as "high risk" foods under the Center's Food Safety Initiatives. Additional resources have been budgeted to allow annual inspections and sample collections from medical foods firms. Inspections of foreign manufacturers of medical foods are planned under Foreign Inspectional Assessments (03R833). Import sample collections and analyses time are planned under this program.

6. FIELD OBLIGATIONS

Districts will conduct inspections and collect samples at compliance program directed firms. The Atlanta Center for Nutrient Analysis (ACNA) will perform all nutrient analyses. Southeast Regional Laboratory (SRL), Microbiology Branch will perform microbiological analyses.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [x] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Medical Foods	41G[][] Use appropriate product identification number

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [X] OTHERS ***(Specify)*** Label Review

f. CHECK THE FOLLOWING ATTRIBUTES

Nutrient declarations. Micro exam for *Listeria monocytogenes, Salmonella, Staphylococcus aureus, Bacillus cereus, Escherichia coli,* and Aerobic Plate Count (APC).

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Medical Foods - Domestic and Import	Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
21002	[X] ORA [X] CENTER	4.3

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS *	2 INVESTIGATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	7 DSAs MICRO	7 DSAs CHEM	8 ISAs CHEM	8 ISAs MICRO
	TOTAL FIELD	**24**		**44**	**4**		**10**	**34**	**2**	**2**
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	1		2						
	NEW YORK	1		2	1					
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	2		4						
	CHICAGO	2		4						
	CINCINNATI	1		2						
CE	DETROIT	5		8						
	MINNEAPOLIS	5		8						
	NEW JERSEY	1		2						
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA	1		2						
SE	NEW ORLEANS									
	SAN JUAN	1		2						
	REGIONAL LAB						10	34	2	2
	REGIONAL STAFF									
SW	DALLAS									
	DENVER									
	KANSAS CITY	2		4						
	SOUTHWEST IMPORT OPERATION									
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES	1		2	1					
	SAN FRANCISCO	1		2	1					
	SEATTLE				1					
	PACIFIC REGIONAL LABORTORY - SW									
	PACIFIC REGIONAL LABORTORY - NW									
	HOURS PER OPERATION	30.0		4.4	2.5		30.0	100.0	100.0	30.0
	TOTAL HOURS	720		194	10		300	3400	200	60
	CONVERSION FACTOR	930		930	930		1180	1180	1180	1180
	TOTAL OPERATIONAL FTEs	0.77		0.21	0.01		0.25	2.88	0.17	0.05

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

CFSAN spreads inspections and DSCs.

ORA spreads import operations.

* Includes an estimated 15% overage to allow for compliance follow-up inspections

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
NLEA Nutrient Sample/Analysis and General Food Labeling Program	Food Composition. Standards. Labeling and Economics - 21

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To determine compliance with: (1) the nutrition labeling regulations as required under the Nutrition Labeling and Education Act (NLEA) of 1990; (2) the July 8, 1998 regulation that requires a warning statement on packaged fruit and vegetable juice products. (i.e., juices and beverages containing juice) that have not been pasteurized or otherwise treated to prevent, reduce, or eliminate harmful bacteria; (3) FDA's notice to manufacturers regarding label declaration of allergenic substances in foods; and, (4) regulations promulgated under the FD&C Act for other mandatory label information.

In addition, the program provides routine surveillance and sample analyses to assure that products contatin the amount of nutrients consistent with their label declaration.

5. PROGRAM JUSTIFICATION

The Federal Food, Drug and Cosmetic Act requires that certain label information appear on food labels. The NLEA requires nutrition labeling on most foods consumed in the United States. In addition, a regulation was published on July 8, 1998 that requires firms to place a warning label on packaged fruit and vegetable juice products that have not been pasteurized or treated in another way capable of preventing, reducing, or eliminating harmful bacteria.

On June 10, 1996, the FDA issued a notice to manufacturers requesting that they voluntarily declare ingredients that are known to cause allergic reactions in sensitive individuals. The FDA is currently reviewing labels on conventional foods that contain novel ingredients and that make claims on the label that affects the structure and/or function of the body. Continuous monitoring ensures Compliance with the regulations established under the FD&C Act and identifies potential problem areas related to foods.

6. FIELD OBLIGATIONS

Review of product labels for compliance with NLEA, the July 8, 1998, juice warning and notice regulation for juice products, and other mandatory label information. Districts should collect documentary samples of labels that appear to be violative.
Physical samples will be collected for subsequent analyses as follows:
(1) compliance samples that do not appear to qualify for labeled health or nutrient content claims (see C.P., area of emphasis #4); and; (2) surveillance samples collected for general nutrient analyses.
Field Exams and sample collections to be conducted during inspections under the following compliance programs: 7303.803, 7303.803A,7303.037 and 7303.842.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: N/A [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All food products (except vitamins/minerals)	02-41

e. EXAM TYPE: [X] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING
[ ] MICROANALYTICAL [X] OTHERS *(Specify)* Label Review

f. CHECK THE FOLLOWING ATTRIBUTES

Label review and nutrient analysis as appropriate.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic and Import NLEA, Nutrient Sample/Analysis and General Food Labeling Program	Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
21005,21R829,03R833,99R833 21R824,21R829(Health Fraud)	[X] ORA [ ] CENTER	9.9

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INV	3 DSCs *	DSAs	5 DOMESTIC FIELD EXAMS **	3 CT ISCs	ISAs	7 CT IMPORT FIELD EXAMS	OTHER OPERATIONS (Hours)
	TOTAL FIELD			**340**	**100**	**3900**	**910**	**125**	**4450**	
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND			21		245	79		388	
	NEW YORK			19		217	149		728	
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE			13		144	26		129	
MA	CHICAGO			14		161	13		65	
	CINCINNATI			12		133				
	DETROIT			14		162	33		162	
	MINNEAPOLIS			20		227	12		49	
	NEW JERSEY			13		152				
	PHILADELPHIA			13		147	20		97	
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA			18		212	30		146	
	FLORIDA			16		179	50		243	
	NEW ORLEANS			18		206	36		178	
	SAN JUAN			4		44	26		129	
	REGIONAL LAB				100			125		
	REGIONAL STAFF									
SW	DALLAS			24		277				
	DENVER			13		152				
	KANSAS CITY			13		149				
	SOUTHWEST IMPORT OPERATION						162		793	
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES			21		243	136		663	
	SAN FRANCISCO			27		313	69		340	
	SEATTLE			47		537	69		340	
	PACIFIC REGIONAL LABORTORY - SW									
	PACIFIC REGIONAL LABORTORY - NW									
	HOURS PER OPERATION			4.2	20.0	0.4	1.2	10.0	0.2	
	TOTAL HOURS			1428	2000	1560	1092	1250	890	
	CONVERSION FACTOR			930	1180	930	500	1180	500	
	TOTAL OPERATIONAL FTEs			1.54	1.69	1.68	2.18	1.06	1.78	

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			8. WORK SCHEDULE		
							PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH	ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST			MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER	SHELLFISH SPEC		OTHER	TICAL		

* May consist of physical samples collected for anlyses or documentary samples for label Review.
** Domestic operations to be conducted during inspections conducted under CP 7303.803, 7303,803A, 7303.037, and 7303842
Workload for Counter Terrorism (CT) operation based on RFDD deployment of CT new hires.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Infant Formula Program	Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To ensure compliance with the Infant Formula Act and regulation promulgated there under by inspection of infant formula manufacturers and collection and analysis of infant formula samples.

5. PROGRAM JUSTIFICATION

Serious infant health problems arising from inadequate nutrient content of infant formula prompted Congress to pass the Infant Formula Act of 1980. This inspection and analysis program assures adherence to the provisions of the Act. Violations and recalls over the past several years (and the continuing keen interest by Congress, as evidenced in part by the 1986 amendments to the Act) indicate the need for continued compliance monitoring. The large number of applications for approval of the formulas exempt from the Act requires expansion of oversight activities into this area.

Infant formulas are identified as "high-risk" foods under the Center's Food Safety Initiatives. Additional resources have been budgeted to allow annual inspections and sample collections from infant formula firms. Inspections of foreign infant formula firms are planned under PAC 03R233.

6. FIELD OBLIGATIONS

Districts will conduct inspections and collect samples. SRL/ACNA will perform all nutrient analyses and label reviews. SRL/Microbiology Branch will perform microbial analyses.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Infant Formula and Nutrient Premixes	40C

e. EXAM TYPE: [X] CHEMICAL [X] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING

[ ] MICROANALYTICAL [X] OTHERS *(Specify)* Label Review

f. CHECK THE FOLLOWING ATTRIBUTES

Nutrients as per Infant Formula Act, Section 412. Micro exam for *Listeria monocytogenes, Salmonella, Clostridium perfringens, Staphylococcus aureus, Bacillus cereus, Escherichia coli*, Aerobic Plate Count (APC).

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Infant Formula Program	Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
21006, 21R845*	[X] ORA [X] CENTER	4.1

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS **	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	3 DOMESTIC SAMPLE COLL CHEM	3 DOMESTIC SAMPLE COLL MICRO	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO	4 IMPORT SAMPLES COLL	8 IMPORT SAMPLES TO BE ANALYZED CHEM ***
	TOTAL FIELD	**26**		**36**	**(23)**	**(13)**	**23**	**13**	**6**	**6**
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	1		2	(1)	(1)				
	NEW YORK	2		2	(2)				1	
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	2		4	(3)	(1)			1	
	CHICAGO	2		2	(1)	(1)				
	CINCINNATI	2		2	(2)				1	
CE	DETROIT	5		8	(5)	(3)			2	
	MINNEAPOLIS	4		8	(4)	(4)				
	NEW JERSEY	1								
	PHILADELPHIA	1								
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA								1	
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB						23	13		6
	REGIONAL STAFF									
SW	DALLAS									
	DENVER									
	KANSAS CITY	4		6	(4)	(2)				
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES	2		2	(1)	(1)				
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORTORY-SW									
	PACIFIC REGIONAL LABORTORY-NW									
	HOURS PER OPERATION	37.0		5.3			100.0	30.0	5.0	100.0
	TOTAL HOURS	962		191			2300	390	30	600
	CONVERSION FACTOR	930		930			1180	1180	930	1180
	TOTAL OPERATIONAL FTEs	1.03		0.21			1.95	0.33	0.03	0.51

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-TIONAL	10/01/02	09/30/03
ANALY-TICAL	10/15/02	09/30/03

9. REMARKS

ORA spreads import operations

* Report Counter Terrorism work performed only under 21R845

** Includes an estimated 15% overage to allow for compliance follow-up inspections.

*** May also be used for microbiological analysis.

Numbers in parenthesis are included in DSCs

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Dietary Supplements	Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM TYPE:	[X] COMPLIANCE PROGRAM	[ ] PROGRAM CIRCULAR	[ ] ASSIGNMENT

4. OBJECTIVES

To ensure compliance with the Dietary Supplement Health and Education Act and regulations promulgated thereunder by inspections of dietary supplement manufacturers and collections and analyses of dietary supplement samples.

Effective March 23. 1999. all non-exempt dietary supplements must comply with the Supplement Facts Labeling requirements of the Act. Compliance with these new requirements will be determined by field exams and documentary sample collections conducted under the program.

5. PROGRAM JUSTIFICATION

Dietary supplements are a special class of products consisting of such dietary ingredients as vitamins, minerals, amino acids, herbs and other botanicals. These products are subject to specific safety and labeling requirements. This program provides guidance to FDA district offices regarding inspections, sample collections, sample analyses, and compliance objectives in accordance with the Dietary Supplement Health and Education Act of 1994.

The compliance program will provide coverage of Supplement Facts Labeling and other labeling of dietary supplements, including the requirement for unit-dose packaging for supplements containing 30mg or more of iron per unit and the Voluntary warning statement on stimulant laxative products.

The Center has set aside resources for special headquarters initiated assignments to address emerging product safety issues.

6. FIELD OBLIGATIONS

Field obligations include inspections, sample collections, label reviews, and analyses of dietary ingredients in dietary supplements.

7a. SELECTION OF ESTABLISHMENTS TO BE	[X] BY DISTRICT OFFICE	[ ] BY CENTER	[ ] BY BOTH
b. INSPECTION TYPE:	[X] COMPREHENSIVE	[ ] ABBREVIATED	[ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Dietary supplements	54

e. EXAM TYPE:	[X] CHEMICAL	[ ] MICROBIOLOGICAL	[ ] PHYSICAL	[ ] ENGINEERING
	[ ] MICROANALYTICAL	[X] OTHERS *(Specify)*	Label Review	

f. CHECK THE FOLLOWING ATTRIBUTES

Analyze selected nutrients and compare with levels declared on product label.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Dietary Supplements	Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
21008, 21R845*	[X] ORA [X] CENTER	13.2

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 FIELD EXAMS	3 DOMESTIC SAMPLE COLL ***	4 DOMESTIC SAMPLES TO BE ANALYZED	3 HQ INIT DOMESTIC SAMPLE COLL **	7 HQ INIT DOMESTIC SAMPLE ANALYZED **	3 CT DISCs	4 DISAs	4 INV HOURS
	TOTAL FIELD	**80**	**700**	**125**	**85**	**175**	**175**	**25**	**25**	**3388**
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	3	27	5		7		2		135
	NEW YORK	6	54	8		13		2		270
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	2	18	4		5		1		68
	CHICAGO	4	34	7		9		1		170
	CINCINNATI	3	27	5		7		1		135
CE	DETROIT	2	18	4		4				68
	MINNEAPOLIS	5	45	8		11		4		203
	NEW JERSEY	6	54	9		12				270
	PHILADELPHIA	4	35	7		9				170
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	4	34	7		9				170
	FLORIDA	4	34	7		9		1		170
SE	NEW ORLEANS							2		
	SAN JUAN									
	REGIONAL LAB				85		175		25	
	REGIONAL STAFF									
	DALLAS	2	18	4		4				68
	DENVER	4	34	7		9				170
SW	KANSAS CITY	6	52	8		13		4		270
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES	14	121	19		30		3		575
	SAN FRANCISCO	5	43	8		11		2		206
	SEATTLE	6	52	8		13		2		270
	PACIFIC REGIONAL LABORTORY-SW									
	PACIFIC REGIONAL LABORTORY-NW									
	HOURS PER OPERATION	17.5	0.5	4.2	25.0	4.2	25.5	4.2	25.0	
	TOTAL HOURS	1400	350	525	2125	735	4463	105.0	625	3388
	CONVERSION FACTOR	930	930	930	1180	930	1180	500	1180	930
	TOTAL OPERATIONAL FTEs	1.51	0.38	0.56	1.80	0.79	3.78	0.21	0.53	3.64

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

ORA spreads Domestic-Import Sample Collections (DISCs). CFSAN spreads the remaining operations

Field Exams and sample collections may be collected at packers/repackers, distributor, or warehouses if the levels planned cannot be performe during the inspections.

** These samples are set aside for special, targeted assignments and the districts spreads are for planning purposes onl

*** May be physical samples for analyses or documentary samples for label review

Additional resources have been planned in the Domestic Pesticide Program (7304004) for a pesticide/contaminant assignments for selecte supplement products.

Workload for Counter Terrorism(CT) operations based on RFDD deployment of CT new hires

*Report Counter Terrorism work performed only under 21R845

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Selected Nutrients in Foods- Total Diet	Foods Composition Standard Labeling and Economics-21

3. PROGRAM TYPE [x] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To monitor the mineral nutrients in foods from typical American diets. To identify mineral and vitamin nutrient intake trends. To provide baseline data on mineral nutrient and vitamin intake for intervention studies and other nutrition studies. To function as an important component in the National Nutrition Monitoring System.

5. PROGRAM JUSTIFICATION

Congress has given the Secretaries of DHHS and USDA a mandate to set up a National Nutrition Monitoring System (NNMS). The current Selected Nutrients in Food Survey is an important segment of the NNMS that provides the only continuous analysis of nutrient minerals in the American food supply. This permits identification of trends in nutrient intake over time as well as information on the general nutritional status of the population at any point in time.

6. FIELD OBLIGATIONS

KAN-DO will analyze Total Diet samples for the 12 nutrients identified below in 7F, and for water.
The Atlanta Center for Nutrient Analysis(ACNA) will analyze selected Total Diet study food items from one market basket annually for folic acid

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Various foods as required by the Total Diet Studies Program	37,40

e. EXAM TYPE: [Xx] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING
[x] MICROANALYTICAL [ ] OTHERS *(Specify)* Label Review

f. CHECK THE FOLLOWING ATTRIBUTES

Calcium,phosphorus,iron,selenium,zinc,copper,magnesium,manganese,nickel,potassium,sodium,iodine,water and folic acid.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Selected Nutrient in Foods Survey - Total Diet	Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
21839	[ ] ORA [X] CENTER	4.2

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 WHARF EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED CHEM *	7 DOMESTIC SAMPLES TO BE ANALYZED MICRO**	
	TOTAL FIELD							**1028**	**170**	
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
SE	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB								170	
	REGIONAL STAFF									
	DALLAS									
	DENVER									
SW	KANSAS CITY							1028		
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORTORY-SW									
	PACIFIC REGIONAL LABORTORY-NW									
	HOURS PER OPERATION							3.7	7.0	
	TOTAL HOURS							3804	1190	
	CONVERSION FACTOR							1180	1180	
	TOTAL OPERATIONAL FTEs							3.22	1.01	

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST	X	PYS. SCIENCE TECH		INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

* Represents total number of foods to be analyzed.

** Folic Acid for one market basket consisting of 170 Food items.

1. PROGRAM/ASSIGNMENT TITLE	2. PMS PROJECT NAME/NUMBER
ORA/Center Directed Research Projects	Food Composition Standards Labeling and Economics- 21

3. PROGRAM TYPE: ☐ COMPLIANCE PROGRAM ☐ PROGRAM CIRCULAR ☐ ASSIGNMENT

4. OBJECTIVES

Develop new and/or improved methodology in support of regulatory analysis.

5. PROGRAM JUSTIFICATION

Research

6. FIELD OBLIGATIONS

Accomplishments of goals of the individual research projects identified in Part IIA of the Workplan. All research will be distributed in-house and/or published in the referred scientific literature.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: ☐ BY DISTRICT OFFICE ☐ BY CENTER ☐ BY BOTH

b. INSPECTION TYPE: ☐ COMPREHENSIVE ☐ ABBREVIATED ☐ DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)

e. EXAM TYPE: ☐ CHEMICAL ☐ MICROBIOLOGICAL ☐ PHYSICAL ☐ ENGINEERING ☐ MICROANALYTICAL ☐ OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g SPECIAL EQUIPMENT, METHODS, AND HANDLING

ORA/Center Directed Research Projects	2. PPS PROJECT NAME/NUMBER: Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
21R816	[X] ORA [ ] CENTER	2.5

REGION	6 DISTRICT/ SPECIALIZED LABORATORY	DISTRICT RESEARCH (CHEM)	DISTRICT CENTER (MICRO)	RESEARCH CENTER (CHEM)						
	TOTAL FIELD	**1780**		**1180**						
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
	FLORIDA									
SE	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB	1780								
	REGIONAL STAFF									
SW	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT OPERATION									
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LABORTORY - SW	600		1180						
	PACIFIC REGIONAL LABORTORY- NW									
	HOURS PER OPERATION									
	TOTAL HOURS	1780		1180						
	CONVERSION FACTOR	1205	1205	1180						
	TOTAL OPERATIONAL FTEs	1.48		1.00						

7. PERSONNEL TYPES REQUIRED								8. WORK SCHEDULE		
ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
X	CHEMIST		PYS. SCIENCE TECH		INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL		
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

PROJECT SUMMARY SHEET
FY 2003

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Food and Cosmetics	Colors and Cosmetics Technology - 29

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**3.7**	**4.2**		**7.9**	**13.8**	
1	Cosmetics - Domestic and Import	29001*	3.7	4.2		7.9	13.8	2-3
	*29F099, 29R833, 99R833,29R824							

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Ronald R. Roy (301)436-2657	Lorraine B. Jefferson (301)827-1631

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Cosmetics; Domestic and Import	Colors and Cosmetics Technology - 29

3. PROGRAM TYPE: [x] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To determine by inspection, sample collection and label exam if domestic cosmetic manufacturing of repacking establishments and cosmetics offered for importation comply with regulations enforced by the Food and Drug Administration.

To initiate corrective action when violations of the FD&C Act are identified.

5. PROGRAM JUSTIFICATION

Domestic Cosmetic manufacturers and imported products must conform with the provisions of the Act relating to insanitary manufacturing conditions or practices, and product/ingredient adulteration. Many cosmetic violations are for products which fail to comply with labeling regulations as required in 21 CFR Part 701. Most safety concerns associated with cosmetics involve microbiological contamination of eye-area products.

6. FIELD OBLIGATIONS

Districts will collect samples, perform evaluations of labeling compliance, analyze samples for non-permitted ingredients, perform microbiological analyses, and conduct follow-up inspections of domestic plants, if warranted.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [x] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Cosmetic Products	53

e. EXAM TYPE: [Xx] CHEMICAL [x] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING
[ ] MICROANALYTICAL [x] OTHERS *(Specify)* Label Review

f. CHECK THE FOLLOWING ATTRIBUTES

Non-permitted ingredients(including color additives), microbiological/contaminants, labeling warnings.

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Cosmetic- Domestic and Import	Colors and Cosmetics Technology

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
29001,29R833,29R845*	[X] ORA [ ] CENTER	7.9

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	2 IMPORT ENTRY REV HOURS 29R833	2 CT ENTRY REV HOURS	9 CT IMPORT FIELD EXAMS	4 CT IMPORT SAMPLE COLLECTIONS	8 IMPORT SAMPLE ANALYSIS (MICRO)	1 DOMESTIC INSPECTION	3 DOMESTIC SAMPLE COLL	8 DOMESTIC SAMPLE ANALYSIS (MICRO) **		
	TOTAL FIELD	**350**	**350**	**700**	**125**	**125**	**100**	**75**	**75**		
	HEADQUARTERS										
	REGIONAL STAFF										
NE	NEW ENGLAND		31	61	12		5	5			
	NEW YORK	121	57	117	20		7	5			
	REGIONAL LAB					32			10		
	WEAC										
	REGIONAL STAFF										
	BALTIMORE	4	10	20	4						
	CHICAGO	3	5	10			9	7			
	CINCINNATI	7					5	4			
CE	DETROIT	7	13	25	5		5	4			
	MINNEAPOLIS		4	8			8	6			
	NEW JERSEY						9	7			
	PHILADELPHIA	3	8	15	3						
	FORENSIC CHEM. CTR										
	REGIONAL STAFF										
	ATLANTA	11	11	23	4		7	5			
	FLORIDA	20	19	38	7		7	5			
	NEW ORLEANS	17	14	28	5						
	SAN JUAN	32	10	20	4		2	1			
	REGIONAL LAB					27			22		
	REGIONAL STAFF										
	DALLAS						9	7			
SW	DENVER					22			12		
	KANSAS CITY						7	5			
	SOUTHWEST IMPORT DISTRICT	31	62	125	22						
	REGIONAL LAB					5			17		
	REGIONAL STAFF										
	LOS ANGELES	52	52	104	19		15	9			
	SAN FRANCISCO	32	27	53	10	20	5	5	5		
	SEATTLE	10	27	53	10						
PA	PACIFIC REGIONAL LABORTORY-SW					19			9		
	PACIFIC REGIONAL LABORTORY-NW										
	HOURS PER OPERATION			0.4	1.5	21.2	18.2	5.5	21.2		
	TOTAL HOURS	350	350	280	188	2650	1820	413	1590		
	CONVERSION FACTOR	1200	500	500	500	1180	930	930	1180		
	TOTAL OPERATIONAL FTEs	0.29	0.70	0.56	0.38	2.25	1.96	0.44	1.35		

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
									PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR		INSPEC-		
X	MICROBIOLOGIST	X	BIO. SCIENCE TECH	X	INSPECTOR		VETERINARIAN		TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT				
	PHYSICIST				MILK/FOOD SPEC				ANALY-	10/15/02	09/30/03
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER		TICAL		

9. REMARKS

The center has revised and issued a compliance program to provide routine inspectional coverage to firms producing cosmetic products that present a risk to consumers. In addition, special assignments may issue as needed to address specific problems as identified.

Filer Evaluation hours (99R833) and Follow-up to Refusal (29R824) are included in Entry Review Hours.

**Per Compliance Program- All servicing laboratories will conduct label reviews for declaration of ingredients, warning statements, and directions for use as required by 21 CFR Part 700.

Workload for Counter Terrorism (CT) operations based on RFDD deployment of CT new hires

*Report Counter Terrorism work performed only under 29R845.

CENTER FOR BIOLOGICS EVALUATION AND RESEARCH
RESOURCE SUMMARY
FY 2003

PPS NO.	PROJECT TITLE	OPERATIONAL FTES			TOTAL OPERATIONAL FTEs	SUPPORTED FTEs			TOTAL SUPPORTED FTEs
		DOMESTIC	IMPORT	FOREIGN		DOMESTIC	IMPORT	FOREIGN	
	TOTAL	**130.0**	**5.5**	**6.5**	**142.0**	**242.7**	**8.5**	**8.8**	**260.0**
41	THERAPEUTIC PRODUCTS	29.3		0.8	30.1	55.5		0.8	56.3
42	BLOOD AND BLOOD PRODUCTS	91.4	5.5	4.7	101.6	173.6	8.5	7.0	189.1
45	VACCINES AND ALLERGENIC PRODUCTS	9.3		1.0	10.3	13.6		1.0	14.6

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Biologics	Therapeutic Products - 41

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			TOTAL OPERATIONAL FTEs	TOTAL SUPPORTED FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**29.3**		**0.8**	**30.1**	**56.3**	
1	Licensed Therapeutic Drug Products (Core)	41001,A	1.9		0.8	2.7	2.7	2/3
	(Field Investigations)		0.5			0.5	1.0	
2	Tissue Establishments	41002	13.0			13.0	26.4	4/5
	CT New Hires		2.0			2.0	2.0	
3	Bioresearch Monitoring Programs *		11.9			11.9	24.2	6/11
	Good Laboratoy Practices	41808	*			*		
	(Nonclinical Labs)							
	Institutional Review Board	41809	*			*		
	Sponsors, Contract Research Organizations,	41810	(1.5)			(1.5)		
	and Monitors							
	Clinical Investigators	41811	(10.4)			(10.4)		
	* See 2621a for details							

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Elaine Knowles Cole, 301 827-6220	Harriet Gerber, 301-827-1630

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Licensed Therapeutic Drug Products (Post-Market)	Therapeutic Products - 41

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To ensure the safety and effectiveness of licensed therapeutic drug products, through inspections, the conditions under which a particular class of biological therapeutic drug products, well characterized bio-technology product, is manufactured, and to determine their compliance with the federal Food, Drug, and Cosmetic Act, and the Public Health Service Act, standards and commitments made in license applications and/or supplements, and applicable regulations.

5. PROGRAM JUSTIFICATION

Licensed Therapeutic Drug Products are: (1) therapeutic synthetic peptides of 40 or fewer amino acids; (2) therapeutic DNA plasmid products; (3) monoclonal antibodies for in vivo use; (4) therapeutic recombinant DNA-derived products used in the prevention and treatment of disease and thus are of immeasurable value to the consumer.

6. FIELD OBLIGATIONS

ORA will perform single, **comprehensive inspections** that asses the adequacy of all significant processes and systems. These should be performed on **at least a Biennial Basis**. Inspections will be conducted as a team, whenever possible, consisting of a field investigator leading and a CBER Product Specialist participating.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS ***(Specify)***

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Licensed Therapeutic Drug Products (Post-Market)	Therapeutic Products - 41

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
41001, A Domestic & Foreign *	[X] ORA [ ] CENTER	3.2

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS DOMESTIC *	1 INSPEC-TIONS FOREIGN *	1 INVESTI-GATIONS	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS/ TESTS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**10**	**5**	**412**						
	HEADQUARTERS	10	5							
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY			103						
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA			103						
SE	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES			103						
PA	SAN FRANCISCO			103						
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	RACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	175.0	151.4							
	TOTAL HOURS	1750	757	412						
	CONVERSION FACTOR	910	910	910						
	TOTAL OPERATIONAL FTEs	1.92	0.83	0.45						

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
X	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
X	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC	X	CORE TEAM BIOL
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-TIONAL	10/01/02	09/30/03
ANALY-TICAL		

9. REMARKS

* 41001 GMP Inspections, 41001A Pre-Licensed Inspections All inspections will be performed by Core Team Biologics. No separate resources are planned for Pre-License Inspections (41001A), use above resources as needed. Report Foreign Inspections under Operation Code 11.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Tissue Establishments	Therapeutic Products - 41

3. PROGRAM TYPE: [ ] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [X] ASSIGNMENT

4. OBJECTIVES

To determine if human tissue for transplantation establishments are in compliance with the tissue regulations (21 CFR, Part 1270), promulgated under the Public Health Service Act, Section 361, by assuring that tissue is suitable in terms of transplantation through the required testing and screening of the tissue donors.

5. PROGRAM JUSTIFICATION

Human tissues for transplantation are important products for medical treatment. Monitoring the recovery of processing of human tissue and the testing and screening of the donors to assure consumer protection from unsuitable tissue products which may endanger public health.

6. FIELD OBLIGATIONS

ORA will perform the inspections, prepare and submit EIRs to the Center for Biologics Evaluation and Research (CBER), and recommend administrative/regulatory actions when appropriate.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57 J - 57 M, 57 O, 57 P

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

FY 2003 ORA WORKPLANNING SHEET

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Tissue Establishments	Therapeutic Products - 41

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
41002, 41R845 *	[X] ORA [ ] CENTER	15.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	2 CT DOMESTIC INVESTI-GATIONS (Hours)	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**236**	**246**		**1000**					
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	10	10		42					
	NEW YORK	13	14		55					
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	11	11		47					
	CHICAGO	6	8		25					
	CINCINNATI	16	15		68					
CE	DETROIT	8	8		34					
	MINNEAPOLIS	14	15		59					
	NEW JERSEY	6	8		25					
	PHILADELPHIA	7	8		30					
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	11	11		47					
SE	FLORIDA	19	20		81					
	NEW ORLEANS	16	17		68					
	SAN JUAN	1								
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	27	28		117					
SW	DENVER	10	10		42					
	KANSAS CITY	14	15		59					
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	26	27		112					
PA	SAN FRANCISCO	10	10		42					
	SEATTLE	11	11		47					
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	49.1								
	TOTAL HOURS	11588	246		1000					
	CONVERSION FACTOR	910	910		500					
	TOTAL OPERATIONAL FTES	12.73	0.27		2.00					

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

Please use "HT" as the Establishment Type Code for Tissue Establishments.

* Use CT PAC 41R845 **ONLY** when specific CT work is performed, otherwise use related program PAC's.

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1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Good Laboratory Practice (Nonclinical Laboratory) (PDUFA)	Therapeutic Products - 41

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To assure compliance with GLP regulations (21 CFR 58) and the validity, reliability of the data submitted to FDA used to justify the use of an investigational product in humans.

5. PROGRAM JUSTIFICATION

Nonclinical studies of investigation products are the basis for their use in humans. The reliability of the nonclinical data must be established prior to the product's use in humans.

6. FIELD OBLIGATIONS

Conduct inspections and forward report(s) to the assigning office in CBER.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57 / 99 99 is used for products n.e.c.

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Institutional Review Board (PDUFA)	Therapeutic Products - 41

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To ensure that the rights of human subjects participating in clinical trials are protected through proper oversight by institutional review boards (21 CFR 56, 21 CFR 50).

5. PROGRAM JUSTIFICATION

Through amendments of the Act, Congress has mandated that FDA has the responsibility to assure that the rights of subjects in the clinical trials of investigational drugs are protected.

6. FIELD OBLIGATIONS

Perform inspections of IRBs which are involved in the review of clinical trials of studies involving biological products and forward reports to the assigning CBER office.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57 / 99 99 is used for products n.e.c.

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS ***(Specify)***

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Sponsors, Contract Research Organizations, and Monitors (PDUFA)	Therapeutic Products - 41

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To assess the adherence of sponsors, contract research organizations, and monitors to the current regulations (21 CFR 312) and their oversight of clinical studies.

5. PROGRAM JUSTIFICATION

Sections of the FD&C Act and the Public Health Service Act require the submission of reliable, accurate clinical data. The inspectional program assures that proper oversight is maintained over the clinical studies.

6. FIELD OBLIGATIONS

Conducts inspections as assigned by CBER and forward the report(s) to the appropriate office.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57 / 99 99 is used for products n.e.c.

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Clinical Investigators (PDUFA)	Therapeutic Products - 41

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To assess the reliability and accuracy of the data submitted to FDA in support of a marketing or research permit and to determine the compliance of clinical investigators with the relevant regulations (21 CFR 312).

5. PROGRAM JUSTIFICATION

The Kefauver Harris amendment to the Act and the regulations promulgated thereunder, provided FDA with the responsibility and authority to review all clinical research involving FDA regulated products.

6. FIELD OBLIGATIONS

Conduct inspections as assigned by CBER and forward reports including recommendations for compliance follow-up as needed.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57 / 99 99 is used for products n.e.c.

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

FY 2003 ORA WORKPLANNING SHEET

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
GLPs, IRBs, Sponsor-Monitors, Clinical Investigators (PDUFA)	Therapeutic Products - 41

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
41808, 41809, 41810, 41811	[X] ORA [ ] CENTER	11.9

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPECTIONS *	1 INSPECTIONS Clin Invest	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**16**	**94**							
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		3							
	NEW YORK		5							
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		9							
	CHICAGO	1	6							
	CINCINNATI		3							
CE	DETROIT	1	3							
	MINNEAPOLIS	1	3							
	NEW JERSEY	1	1							
	PHILADELPHIA	3	7							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	1	7							
SE	FLORIDA		2							
	NEW ORLEANS	2	5							
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	2	12							
SW	DENVER		3							
	KANSAS CITY	1	6							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	2	14							
PA	SAN FRANCISCO		2							
	SEATTLE	1	3							
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	85.3	100.5							
	TOTAL HOURS	1365	9447							
	CONVERSION FACTOR	910	910							
	TOTAL OPERATIONAL FTES	1.50	10.38							

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

* Resources for PACs 41808, 41809 and 41810 are planned under 41810. Report Accomplishments under appropriate PAC.

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Biologics	Blood and Blood Products - 42

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			7. TOTAL OPERATIONAL FTEs	8. TOTAL SUPPORTED FTEs	9. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**91.4**	**5.5**	**4.7**	**101.6**	**189.1**	
1	Inspection of Licensed and Unlicensed	42001F, G	58.5		1.0	59.5	121.1	2/3
	Blood Banks (National Experts)	42R825	3.4		0.1	3.5	3.5	
	Inspection of Unlicensed Blood Banks							
	Inspection of Licensed Blood Banks							
	Inspection of Donor Centers							
	Inspection of Reference Laboratories							
	Inspection of Plasma Brokers							
	Inspection of Blood Product Contractors							
	Technical Assistance and Coordination *		0.5			0.5	1.0	
	Pre-Licensed Inspections **	41, 42, 45	0.8		0.5	1.3	2.6	
2	Inspection of Source Plasma Establishments	42002	12.5			12.5	25.4	4/5
3	Inspection of Plasma Derivatives of							
	Human Origin (Core Team Biologics)	42006,A	1.9		1.1	3.0	3.0	6/7
	(Field)		0.7			0.7	1.4	
4	Examination of Blood & Blood Components	42007, 42R833,		2.9		2.9	5.9	8/9
	Offered for Import	42R824,99R833						
	CT New Hires	42R845	4.4	2.6		7.0	7.0	
5	Inspection of Licensed Viral Marker Test Kits	42008,A	2.2		1.0	3.2	3.2	9/10
	(Core Team Biologics)							
6	Bioresearch Monitoring Programs ***		3.0			3.0	6.1	12/15
	Institutional Review Board	42809	*					
	Sponsors, Contract Research Organizations,	42810	*					
	and Monitors							
	Clinical Investigators	42811	(3.0)					
	Field (GLPs & Clin Investigators) **	41808, 41811			0.8	0.8	1.6	
	National Experts (GLPs & Clin Investigators)	42808, 42811			0.2	0.2	0.2	
		45808, 45811						
7	Inspection of Medical Device Manufacturers	42830L,C	3.5			3.5	7.1	16/17
	* BLT-DO to Assist & Coordinate ARC Info							
	** Resources Cover PPS 41, 42, 45							
	*** All Resources Planned Under 42811							

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Elaine Knowles Cole, 301 827-6220	Harriet Gerber, 301-827-1630

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Licensed and Unlicensed Blood Banks	Blood and Blood Products - 42

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To assure blood and blood products are safe, effective, and adequately labeled by conducting inspections of the following establishments as required by law, to determine the level of compliance and adherence with applicable Federal regulations: (a) Licensed and Unlicensed (Registered) Blood Establishments engaged in the collection, manufacturing, preparation or processing of human blood or blood products; (b) Licensed Blood Donor Centers which collect blood and ship to the Licensed Blood Banks of which they are a part; (c) Reference Laboratories that perform testing on blood products and donors, e.g., hepatitis, HIV antibody, Western Blot on donors for re-entry purposes, serum electrophoresis, and STS; (d) Reference Laboratories that perform quality control testing for licensed blood establishments, e.g., platelet q.c., GMP evaluation to determine the level of competency and adherence to contractual agreements with the licensed establishments.

5. PROGRAM JUSTIFICATION

Blood and Blood Products are vitally important products in medical treatment. Monitoring the collection of whole blood and the processing, manufacturing, and preparation of products derived from human blood assures consumer protection from defective products which may endanger public health.

6. FIELD OBLIGATIONS

ORA will perform the inspections, prepare and submit the certain specified EIRs to the Center for Biologics Evaluation and Research (CBER), issue Warning Letters, and recommend administrative/regulatory actions when appropriate. Joint inspections with CBER personnel may be performed. Training of field personnel will be coordinated with CBER.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Blood and Blood Products	55, 57

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS ***(Specify)***

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Licensed and Unlicensed Blood Banks (Domestic & Foreign)	Blood and Blood Products - 42

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
42001F,G 42R825	[X] ORA [ ] CENTER	64.8

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 DOMESTIC INSPEC-TIONS *	1 DOMESTIC INSPEC-TIONS Follow-Up	2 DOMESTIC INV (Hours)	1 FOREIGN BLOOD BANK INSPEC-TIONS	1 PRE-LICENSE INSPECTIONS DOMESTIC **	1 PRE-LICENSE INSPECTIONS FOREIGN **	6 TECH ASST & COORDIN-ATION (Hours)	8 IMPORT SAMPLES TO BE ANALYZED	9 NEW HIRE TRAINING/ TECHNICAL ASSISTANCE (Hours)
	TOTAL FIELD	**1286**	**49**	**4917**	**34**	**12**	**6**	**455**		
	HEADQUARTERS			3119	3					
	REGIONAL STAFF									
NE	NEW ENGLAND	70	2	98	3	2	3			
	NEW YORK	71	3	100						
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	84	3	118	3	1		455		
	CHICAGO	57	2	80	3	1				
	CINCINNATI	55	2	77						
CE	DETROIT	60	2	84	3	1				
	MINNEAPOLIS	53	2	74						
	NEW JERSEY	30	1	42		1				
	PHILADELPHIA	65	2	91		1				
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	74	3	104		1				
SE	FLORIDA	95	4	133	3					
	NEW ORLEANS	95	4	133	4					
	SAN JUAN	16	1	22						
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	109	4	148	6					
SW	DENVER	46	2	65	3					
	KANSAS CITY	72	3	101		1				
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	94	4	132		1	3			
PA	SAN FRANCISCO	65	2	91		1				
	SEATTLE	75	3	105	3	1				
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	38.5	38.5		30.5	60.0	75.8			
	TOTAL HOURS	49511	1887	4917	1037	720	455	455		
	CONVERSION FACTOR	910	910	910	910	910	910	910		
	TOTAL OPERATIONAL FTEs	54.41	2.07	5.40	1.14	0.79	0.50	0.50		

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)	X	NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC	X	TEAM BIOLOGICS	ANALY-		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

* Resources are for ALL Facilities listed in the current compliance program. Follow-Up inspections are in a separate column. Domestic inspectional module of 38.5 represents an average of PACs 42001,A,B,C and 42R825 (FY00 & FY01).
NEW Blood Bank PAC's: 42001F, Level 1 Inspection and 42001G, Level 2 Inspection. Resources are Planned under 42001F.
** Pre-License Inspections are for ANY Pre-License Inspection in PPS 41, 42, or 45.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspections of Source Plasma Establishments	Blood and Blood Products - 42

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To determine through inspections if plasmapheresis establishments are operating in compliance with applicable regulations to assure donor protection and to assure that Source Plasma is safe, effective, and adequately labeled.

5. PROGRAM JUSTIFICATION

The collection of Source Plasma as source material for further manufacturing into products used in the prevention and treatment of disease is of immeasurable value to the Consumer.

Through this program the Agency can accomplish its objectives of donor protection and product safety, purity, and potency.

6. FIELD OBLIGATIONS

ORA will perform inspections, prepare and submit certain specified EIRs to the Center for Biologics Evaluation and Research (CBER), issue Warning letters, and recommend administrative/regulatory actions when appropriate. Joint inspections with CBER personnel may be performed.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Source Plasma	55, 57

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

FY2003 ORA WORKPLANNING SHEET

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Source Plasma Establishments	Blood and Blood Products - 42

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
42002	[X] ORA [ ] CENTER	12.5

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS *	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**265**	**282**	**43**						
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	2								
	NEW YORK	4	8	1						
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	9	10	1						
	CHICAGO	7	8	1						
	CINCINNATI	18	19	3						
CE	DETROIT	19	20	3						
	MINNEAPOLIS	19	20	3						
	NEW JERSEY	1								
	PHILADELPHIA	12	13	2						
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	24	25	4						
SE	FLORIDA	15	16	2						
	NEW ORLEANS	26	27	4						
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	34	36	7						
SW	DENVER	14	15	2						
	KANSAS CITY	17	18	3						
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	18	19	3						
PA	SAN FRANCISCO	9	10	1						
	SEATTLE	17	18	3						
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	40.5		8.5						
	TOTAL HOURS	10733	282	366						
	CONVERSION FACTOR	910	910	910						
	TOTAL OPERATION FTEs	11.79	0.31	0.40						

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
									PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR		INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN		TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT				
	PHYSICIST				MILK/FOOD SPEC	X	TEAM BIOLOGICS		ANALY-		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER		TICAL		

9. REMARKS

* Time is for all inspections, including follow-up inspections.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspections of Plasma Derivatives of Human Origin	Blood and Blood Products - 42

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To ensure the safety and effectiveness of plasma derivatives by evaluating, through inspections, the conditions under which a particular class of biological/drug products, plasma derivatives of human origin, is manufactured, and to determine their compliance with the Federal Food, Drug, and Cosmetic Act, standards and commitments made in license applications and/or supplements, and applicable regulations.

5. PROGRAM JUSTIFICATION

Plasma derivatives of human origin are products used in the prevention and treatment of disease and thus are of immeasurable value to the Consumer.

6. FIELD OBLIGATIONS

ORA will perform **comprehensive inspections** that assess the adequacy of all significant processes and systems. These inspections should be performed on **at least a Biennial Basis.** Inspections will be conducted as a team, whenever possible, consisting of a field investigator leading and a CBER Product Specialist participating.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Fractionation Products	55, 57

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

FY 2003 ORA WORKPLANNING SHEET

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Plasma Derivatives of Human Origin	Blood and Blood Products - 42

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
42006, A Domestic & Foreign *	[X] ORA [ ] CENTER	3.7

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 DOMESTIC LICENSED INSPECT-IONS	1 FOREIGN LICENSED INSPECT-IONS	3 DOMESTIC SAMPLE COLL	2 DOMESTIC INVESTI-GATIONS (HOURS)	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**8**	**6**		**592**					
	HEADQUARTERS	8	6							
NE	REGIONAL STAFF									
	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
CE	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO				274					
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS				106					
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
SE	REGIONAL STAFF									
	ATLANTA				106					
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
SW	REGIONAL STAFF									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
PA	REGIONAL STAFF									
	LOS ANGELES				106					
	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	220.0	170.0							
	TOTAL HOURS	1760	1020		592					
	CONVERSION FACTOR	910	910		910					
	OPERATIONAL FTEs	1.93	1.12		0.65					

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
									PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR		INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN		TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT				
	PHYSICIST				MILK/FOOD SPEC	X	CORE TEAM BIOL		ANALY-		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER		TICAL		

9. REMARKS

* 42006 GMP Inspections, 42006A Pre-Licensed Inspections All inspections will be performed by Core Team Biologics.
No separate resources are planned for Pre-License Inspections (42006A), use above resources as needed.
Report Foreign Inspections under Operation Code 11.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Examination of Blood and Blood Components Offered for Import	Blood and Blood Products - 42

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] POGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

1) Determine if import entries comply with the requirements of appropriate Federal regulations.
2) Assure that import entries declared as Import for Export are CBER approved pursuant to section 801(d)(4) of FD & C Act.
3) Detain all import entries intended for transfusion, or source plasma for further manufacture, by manufacturer NOT holding a US license.
4) Detain all import entries which are intended for further manufacture which are NOT covered by a valid short supply agreement.
5) Examine import entries intended for further manufacture into unlicensed products for adequate labeling.
6) Identify foreign manufacturers of blood and blood components offering import entries.

5. PROGRAM JUSTIFICATION

In 1995, a Blood Working Group (consisting of personnel from CBER and ORA) reviewed cases in which imported blood and blood components were identified as being illegally distributed in domestic commerce. Analysis of available information identified a need for a compliance program to clarify existing CBER policy on the importation of blood products and ensure consistent handling of imported blood products by the field.

6. FIELD OBLIGATIONS

To review electronic line entries or examine entry documentation for imported biological products offered for entry into the United States. To determine the type and amount of product, its intended use, and whether it is licensed or unlicensed: conduct Investigations as necessary: and determine whether entry is in compliance with Federal Regulations.

Collect documentary samples following the guidance in Section III of the compliance program.
(Contact CBER if an Import Sample is collected.)

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Blood and Blood Components	57

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS ***(Specify)***

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

FY 2003 ORA WORKPLANNING SHEET

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Examination of Blood and Blood Components Offered for Import	Blood and Blood Products - 42

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
42007, 42R833, 42R824, 99R833, 42R845	[X] ORA [ ] CENTER	9.9

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 IMPORT ENTRY REVIEW HOURS	3 CT DOMESTIC INVESTI-GATIONS (HOURS)	4 CT IMPORT INVESTI-GATIONS (HOURS)	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD		**3480**	**2200**	**1300**					
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND		106	119	39					
	NEW YORK		426	119	158					
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE		80	119	30					
	CHICAGO		123	119	46					
	CINCINNATI		39	119	15					
CE	DETROIT		79	119	30					
	MINNEAPOLIS		37	119	14					
	NEW JERSEY			119						
	PHILADELPHIA		67	119	25					
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA		16	119	8					
SE	FLORIDA		34	119	13					
	NEW ORLEANS		284	119	104					
	SAN JUAN			58						
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS			119						
SW	DENVER			119						
	KANSAS CITY			119						
	SOUTHWEST IMPORT DISTRICT		200		75					
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES		1528	119	571					
PA	SAN FRANCISCO		38	119	14					
	SEATTLE		423	119	158					
	PACIFIC REGIONAL LAB - NW									
	PACIFIC REGIONAL LAB - SW									
	HOURS PER OPERATION									
	TOTAL HOURS		3480	2200	1300					
	CONVERSION FACTOR		1200	500	500					
	TOTAL OPERATION FTES		2.90	4.40	2.60					

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				8. WORK SCHEDULE		
								PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC			ANALY-		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

Entry Review time covers: 42R833 Entry Review; 42R824 Follow-Up to Refusals; 99R833 Filer Evaluation & Label Exam/ Reviews. CT Domestic Investigation time planned at 119 HRS per Distirict (except 58 HRS in SJN-DO) may be used for ANY Biologics PAC in PPS 41, 42, 45. CT Import time may be used for any Import Operation. Use CT PACs ONLY when specific CT Work is performed, otherwise use related program PAC's

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Licensed Viral Marker Test Kits (Inspections of In Vitro Diagnostic Product Manufactures)	Blood and Blood Products - 42

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To evaluate the manufacturing processes for in vitro diagnostic products which are used in relation to blood bank practices, including their instrumentation and software, and those used for patient diagnosis, monitoring, or prognosis, and to determine their compliance with the Federal Food, Drug, and Cosmetic Act, the applicable regulations, including Device GMP regulations (21 CFR Part 809), Biologics regulations (21 CFR Part 600-680), and with standards and commitments made in license applications and/or supplements.

5. PROGRAM JUSTIFICATION

In Vitro Diagnostics are important tools in medical treatment. This program enables the Agency to continue to protect the public health by assuring safety, purity, potency, and efficacy of these products.

6. FIELD OBLIGATIONS

Conduct **comprehensive inspections** that assess the adequacy of all significant processes and systems. These inspections should be performed on **at least a Biennial Basis**. Inspections will be conducted by a Team Biologics Core Team member and may include a district representative and /or a Product Specialist from CBER.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [X] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
In Vitro Diagnostic Products accordance with the stated objective.	55, 57, 65 & 81 (Device Categories)

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [X] OTHERS *(Specify)* Device Specific

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

FY 2003 ORA WORKPLANNING SHEET

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Licensed Viral Marker Test Kits	Blood and Blood Products - 42

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
42008, A Domestic & Foreign *	[X] ORA [ ] CENTER	3.2

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 Post-Licensed DOMESTIC INSPEC-TIONS	1 Post-Licensed FOREIGN INSPEC-TIONS	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**10**	**4**							
	HEADQUARTERS	**10**	**4**							
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
SE	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES									
PA	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	**200.0**	**227.5**							
	TOTAL HOURS	**2000**	**910**							
	CONVERSION FACTOR	**910**	**910**							
	TOTAL OPERATIONAL FTEs	**2.20**	**1.00**							

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC	X	CORE TEAM BIOL
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-	10/01/02	09/30/03
ANALY-TICAL		

9. REMARKS

* 42008 GMP Inspections, 42008A Pre-License Inspections All inspections will be performed by Core Team Biologics.
No separate resources are planned for 42008A, use above resources as needed.
Report Foreign Inspections under Operation Code 11.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Institutional Review Board (PDUFA)	Blood and Blood Products - 42

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To ensure that the rights of human subjects participating in clinical trials are protected through proper oversight by institutional review boards (21 CFR 56, 21 CFR 50).

5. PROGRAM JUSTIFICATION

Through amendments of the Act, Congress has mandated that FDA has the responsibility to assure that the rights of subjects in the clinical trials of biological products are protected.

6. FIELD OBLIGATIONS

Perform inspections of IRBs which are involved in the review of clinical trials of studies involving biological products and forward reports to the assigning CBER office.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57 / 99 99 is used for products n.e.c.

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Sponsors, Contract Research Organizations, and Monitors (PDUFA)	Blood and Blood Products - 42

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To assess the adherence of sponsors, contract research organizations, and monitors to the current regulations (21 CFR 312) and their oversight of clinical studies.

5. PROGRAM JUSTIFICATION

Sections of the FD&C Act and the Public Health Service Act require the submission of reliable, accurate clinical data. The inspectional program assures that proper oversight is maintained over the clinical studies.

6. FIELD OBLIGATIONS

Conducts inspections as assigned by CBER and forward the report(s) to the appropriate office.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57 / 99 99 is used for products n.e.c.

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Clinical Investigators (PDUFA)	Blood and Blood Products - 42

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To assess the reliability and accuracy of the data submitted to FDA in support of a marketing or research permit and to determine the compliance of clinical investigators with the relevant regulations (21 CFR 312).

5. PROGRAM JUSTIFICATION

The Kefauver Harris amendment to the Act and the regulations promulgated thereunder, provided FDA with the responsibility and authority to review all clinical research involving FDA regulated products.

6. FIELD OBLIGATIONS

Conduct inspections as assigned by CBER and forward reports including recommendations for compliance follow-up as needed.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [X] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57 / 99 99 is used for products n.e.c.

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
IRBs, Sponsors-Monitors, Clinical Investigators (PDUFA Domestic and Foreign)	Blood and Blood Products - 42

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
42809-IRBs, 42810-Spon./Monitor, 42811- Clinical Investigators	[X] ORA [ ] CENTER	4.0

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 DOMESTIC INSPEC-TIONS (IRBs, SPON/MON CIs)	1 FOREIGN BIMO INSPEC-TIONS (GLPs, CIs)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**39**	**12**							
	HEADQUARTERS		2							
	REGIONAL STAFF									
NE	NEW ENGLAND	1	1							
	NEW YORK	5	1							
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	1	1							
	CHICAGO		1							
	CINCINNATI	1								
CE	DETROIT	3	1							
	MINNEAPOLIS	5								
	NEW JERSEY									
	PHILADELPHIA	1								
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	3								
SE	FLORIDA	3	1							
	NEW ORLEANS	4	1							
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
SW	DALLAS	3	1							
	DENVER	1	1							
	KANSAS CITY	3								
	SOUTHWEST IMPORT DISTRIC									
	REGIONAL LAB									
	REGIONAL STAFF									
PA	LOS ANGELES	1								
	SAN FRANCISCO	3								
	SEATTLE	1	1							
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	70.0	75.0							
	TOTAL HOURS	2730	900							
	CONVERSION FACTOR	910	910							
	TOTAL OPERATIONAL FTEs	3.00	0.99							

7. PERSONNEL TYPES REQUIRED

	ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPEC-TIONAL	10/01/02	09/30/03
ANALY-TICAL		

9. REMARKS

Resources are planned under Clinical Investigators. Operations are to be conducted only when assignments are received from CBER. See individual assignments from CBER for appropriate reporting PAC.
Report Foreign Inspections under Operation Code 11.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Medical Device Manufacturers (Biologics)	Blood and Blood Products - 42

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To evaluate the manufacturing processes for those medical devices and in-vitro diagnostic products which were transferred to the Center for Biologics Evaluation and Research (CBER) under the 4/1/82 Working Relationships Agreement with CDRH.

5. PROGRAM JUSTIFICATION

As a result of the 4/1/82 Working Relationship Agreement, the Center for Biologics Evaluation and Research (CBER) became the focal point for the review and evaluation of 23 categories of medical devices. Our strategy for inspecting those firms which manufacture products in the 23 categories are for biennial inspection. The product categories are primarily in the area of devices used in blood banking.

6. FIELD OBLIGATIONS

Conduct inspections pursuant to the instructions in the OMD Program - Inspection of Medical Device Manufacturers, CP 7382.830. Report findings/observations to the Center for Biologics Evaluation and Research (CBER). Recommend/initiate Regulatory follow-up consistent with the compliance program guidance and Agency policy.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [X] BY BOTH

b. INSPECTION TYPE: [ ] COMPREHENSIVE [ ] ABBREVIATED [X] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
All devices in the product categories transferred to CBER	65 & 81 (Device Categories)

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [X] OTHERS *(Specify)* Device Specific

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

FY 2003 WORKPLANNING SHEET

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Medical Device Manufacturers (Biologics)	Blood and Blood Products - 42

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
42830 L, C	[X] ORA [ ] CENTER	3.5

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 INSPEC-TIONS	2 INVESTI-GATIONS (Hours)	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	5 FIELD EXAMS/ TESTS	6 IMPORT FIELD EXAMS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**48**	**257**							
	HEADQUARTERS									
	REGIONAL STAFF									
NE	NEW ENGLAND	6	30							
	NEW YORK	4	21							
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE	5	26							
	CHICAGO	6	30							
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY	3	16							
	PHILADELPHIA	1	8							
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA	1	8							
SE	FLORIDA	3	16							
	NEW ORLEANS	2	11							
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS	5	26							
SW	DENVER									
	KANSAS CITY	3	16							
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES	4	21							
PA	SAN FRANCISCO	4	20							
	SEATTLE	1	8							
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	61.0								
	TOTAL HOURS	2928	257							
	CONVERSION FACTOR	910	910							
	TOTAL OPERATIONAL FTEs	3.22	0.28							

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE			
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT
	PHYSICIST				MILK/FOOD SPEC		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER

8. WORK SCHEDULE

PERSON TYPE	BEGIN	END
INSPECTIONAL	10/01/02	09/30/03
ANALYTICAL		

9. REMARKS

PROJECT SUMMARY SHEET

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Biologics	Vaccines and Allergenic Products - 45

3. No.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			7. TOTAL OPERATIONAL FTEs	8. TOTAL SUPPORTED FTEs	9. PAGE
			DOMESTIC	IMPORT	FOREIGN			
	TOTAL		**9.3**		**1.0**	**10.3**	**14.6**	
1	Licensed Allergenic Products (Core)	45001,A	1.3		0.4	1.7	1.7	2/3
2	Licensed Vaccine Products (Core)	45002, A	2.8		0.6	3.4	3.4	4/5
	(Field Investigations)		0.3			0.3	0.6	
	CT New Hires		1.0			1.0	1.0	
3	Bioresearch Monitoring Programs *		3.9			3.9	7.9	6/9
	Institutional Review Board	45809	*					
	Sponsors, Contract Research Organizations,	45810	*					
	and Monitors							
	Clinical Investigators	45811	(3.9)					
	* All resources planned under 45811							

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Elaine Knowles Cole, 301 827-6220	Harriet Gerber, 301-827-1630

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Licensed Allergenic Products	Vaccines and Allergenic Products - 45

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To ensure the safety and effectiveness of allergenic products by evaluating, through inspections, the conditions under which a particular class of biological/drug products, allergenic products and unlicensed source materials suppliers, is manufactured, and to determine their compliance with the Federal Food, Drug, and Cosmetic Act, and the Public Health Service Act, standards and commitments made in license applications and/or supplements, and applicable regulations.

5. PROGRAM JUSTIFICATION

Allergenic products are biological products which are administered to man for the diagnosis, prevention, or treatment of allergies. The products are manufactured from source materials that may include pollen, insects, mold, food, and animals, used in the prevention and treatment of disease and thus are of immeasurable value to the Consumer.

6. FIELD OBLIGATIONS

ORA will perform single, **comprehensive inspections** that assess the adequacy of all significant processes and systems. Inspections will be conducted as a team, whenever possible, consisting of a field investigator leading and a CBER Product Specialist participating.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING

FY 2003 WORKPLANNING SHEET

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Licensed Allergenic Products (Post-Market & Pre-License)	Vaccines and Allergenic Products - 45

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
45001, A Domestic/Foreign *	[X] ORA [ ] CENTER	1.7

REGION	6. DISTRICT/ SPECIALIZED LABORATORY	1 * DOMESTIC INSPECTIONS	1 * FOREIGN INSPECTIONS	2 INVESTIGATIONS (HOURS) DOMESTIC	3 DOMESTIC SAMPLE COLL	4 IMPORT SAMPLE COLL	6 IMPORT FIELD EXAMS/ TESTS	7 DOMESTIC SAMPLES TO BE ANALYZED	8 IMPORT SAMPLES TO BE ANALYZED	9 OTHER OPERATIONS (Hours)
	TOTAL FIELD	**7**	**2**							
	HEADQUARTERS	7	2							
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL LAB									
	WEAC									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	FORENSIC CHEM. CTR									
	REGIONAL STAFF									
	ATLANTA									
SE	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL LAB									
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL LAB									
	REGIONAL STAFF									
	LOS ANGELES									
PA	SAN FRANCISCO									
	SEATTLE									
	PACIFIC REGIONAL LAB - SW									
	PACIFIC REGIONAL LAB - NW									
	HOURS PER OPERATION	170.0	182.0							
	TOTAL HOURS	1190	364							
	CONVERSION FACTOR	910	910							
	TOTAL OPERATIONAL FTEs	1.31	0.40							

7. PERSONNEL TYPES REQUIRED

ANALYTICAL				INVESTIGATIVE				PERSON TYPE	BEGIN	END
	CHEMIST		PYS. SCIENCE TECH	X	INVESTIGATOR		RRHR	INSPEC-		
	MICROBIOLOGIST		BIO. SCIENCE TECH		INSPECTOR		VETERINARIAN	TIONAL	10/01/02	09/30/03
	ENGINEER(ANALYST)		ENGINEER TECH		ENGINEER (INV)		NAT'L EXPERT			
	PHYSICIST				MILK/FOOD SPEC	X	CORE TEAM BIOL	ANALY-		
	ENTOMOLOGIST		OTHER		SHELLFISH SPEC		OTHER	TICAL		

9. REMARKS

* 45001 GMP Inspection, 45001A Pre-License Inspections All inspections will be performed by Core Team Biologics.
No separate resources are planned for PAC 45001A, use above resources as needed.
Report Foreign Inspections under Operation Code 11.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Inspection of Licensed Vaccine Products	Vaccines and Allergenic Products - 45

3. PROGRAM TYPE: [X] COMPLIANCE PROGRAM [ ] PROGRAM CIRCULAR [ ] ASSIGNMENT

4. OBJECTIVES

To ensure the safety and effectiveness of licensed vaccines by determining that they are manufactured in compliance with current Good Manufacturing Practice regulations and that they comply with standards and commitments made in license applications and/or supplements.
To encourage voluntary compliance by identifying practices which establish and implement programs.
To regulatory/administrative guidance to ensure that appropriate enforcement actions are initiated against those manufacturers found to be in significant noncompliance with applicable laws and regulations.
To provide information and guidance to investigators assigned to perform biennial GMP or for cause inspections of manufacturers of licensed vaccines.

5. PROGRAM JUSTIFICATION

Vaccine and vaccine related products are biological products which are administered to man for the diagnosis and prevention of microbial disease and for the therapeutic treatment. Products are manufactured from viral and bacterial organisms and components and may include live attenuated, inactivated, and recombinant vaccines. These products are used in the prevention of childhood diseases and in the treatment, diagnosis, and prevention of diseases and thus are of immeasurable value to the Consumer.

6. FIELD OBLIGATIONS

ORA will perform single, **comprehensive inspections** that assess the adequacy of all significant processes and systems. These should be performed on **at least a Biennial Basis**. Inspections will be conducted as a team, whenever possible, consisting of a field investigator leading and a CBER Product Specialist participating.

7a. SELECTION OF ESTABLISHMENTS TO BE COVERED: [ ] BY DISTRICT OFFICE [ ] BY CENTER [ ] BY BOTH

b. INSPECTION TYPE: [X] COMPREHENSIVE [ ] ABBREVIATED [ ] DIRECTED

c. PRODUCT(S)	d. INDUSTRY/PRODUCT CODE(S)
Biologics	57

e. EXAM TYPE: [ ] CHEMICAL [ ] MICROBIOLOGICAL [ ] PHYSICAL [ ] ENGINEERING [ ] MICROANALYTICAL [ ] OTHERS *(Specify)*

f. CHECK THE FOLLOWING ATTRIBUTES

g. SPECIAL EQUIPMENT, METHODS, AND HANDLING